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SUMMARY REPORT

ANGELINA COUNTY JUNIOR COLLEGE PROPOSAL

LUFKIN, TEXAS

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SUMMARY REPORT

JUNIOR COLLEGE STUDY COMMITTEE
CLIFF ESTES, CHAIRMAN
ANGELINA COUNTY CHAMBER OF COMMERCE
LUFKIN, TEXAS
October - 1965

The Education Committee of the Chamber of Commerce, acting upon the suggestion that a public Junior College be established for Angelina County, requested a "study committee" to investigate the need, the feasibility and the possible cost of establishing such a two-year college.

Members of the study committee are:

Walter Atwell	S. W. Henderson	Ted Maberry
Ward Burke	Fred Hill	Louis Renfrow
Joe C. Denman	Bayo Hopper	Scott Sayers
Morgan Flournoy	Wyatt Leinart	H. J. Shands, Jr.
Dr. Dan Spivey	D. E. Whitty	

The committee has conducted two surveys, Exhibit "A", a 10-county high school graduate and scholastic potential survey; and Exhibit "B" from Junior Colleges of Texas.

At the request of the committee Mr. B. W. Musgraves, Texas Education Agency, prepared a prospective proposal for an Angelina County Junior College, which has been reproduced, Exhibit "C".

In addition thereto, committeemen have reviewed reports on Junior Colleges received from the Texas Education Agency.

The committee reports these findings:

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SUMMARY REPORT

JUNIOR COLLEGE STUDY COMMITTEE
ANGELINA COUNTY CHAMBER OF COMMERCE
Lufkin, Texas October, 1965

I. In Attempting to Determine the Need for a 2-Year College we Cite the Following:

*(A). As of July, 1964 - Adults over 20 with high school education are 2-1/2 times in number as of 1940.

(B). By 1974 the probable 82 million high school graduates will represent 60% of the adult population.

(C). College graduates increased from 3.9 million in 1940 to 8.1 million in 1960. -- By 1974 it has been estimated that there will be 12.5 million college graduates.

**(D). Rapid Rise in Educational Level:

156% increase since 1940 in number of high school graduates in U. S. adult population. By 1974 high school enrollment is expected to grow by 38%.

(E). By 1974 college enrollment is expected to increase 93%.

(F). Colleges are becoming crowded. Many colleges have to turn students away and have established high grade standards for admission.

(G). Many families have the need to have their high school student graduates get at least 2 years of college -- at a lower cost.

(H). Business and industrial leaders are recognizing the value of junior colleges as a source of better educated manpower.

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* J. Walter Thompson Co.
** Bureau Census P.-25, June 22, 1961 - P. 20, No. 120
January 10, 1962 - J. Walter Thompson Co.

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II. To Determine the Feasibility and Student Potential:

A survey of schools in a 10-county area surrounding Angelina County. Tabulated report is attached. Findings as of August, 1965, Exhibit "A" were:

(A). A total of 2,544 high school graduates, 1965 spring term - 10-county area.

(B). Total of 15,594 high school students - 1965.

(C). 46,019 total school enrollment expected for 1965-66 school term.

(D). Angelina County - 1965 - total of 10,382 students.

(E). Angelina County - 1965 - total of 538 high school graduates.

(F). Educators have estimated that 62% of Angelina County's high school graduates will attend college.

(G). The tabulation revealed that 55% of high school graduates would likely attend college.

***(H). "Under ordinary circumstances, a proposed junior college district should have a potential of 500 full-time student equivalents enrolled in the college credit program by the end of the fourth year of operation. (The term "full-time student equivalent" is defined as an average student load of fifteen (15) semester hours).

Under ordinary circumstances, this enrollment potential should be attained where there is an average, over a three (3) year period, of three hundred (300) graduates from high school in the proposed district."

1. Angelina County meets these requirements.

*** Procedures & Standards for Authorizing the Creation of a Public Junior College, adopted by State Board of Education October 3, 1964.

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(I). High school graduates have increased in Angelina County from 412 in 1959-60 to 634 in 1964-65.

III. Re: Possible Cost of Establishing a Public Junior College in Angelina County.

Exhibit "B". The Committee has reviewed reports surveyed by the Chamber of Commerce from junior colleges, showing capital investments, assessed valuations, tax assessed, enrollment, etc. (See July Report this brochure.)

The committee also reviewed reports on applications for junior colleges at Waco, Dallas, Beaumont and others.

Exhibit "C". In this summary is reproduction of a projection made for the committee by Mr. B. W. Musgraves of the Texas Education Agency.

References will be made to the above surveys.

(A). The projection on cost for 650 students (Exhibit "C"-Musgraves) is basically as follows:

1. Building cost, 78,000 sq. ft. for 650 students @ $14.00 per ft.	$1,092,000
Furnishings & Equipment (20% building cost)	218,400
Land (100 acres)	50,000
	$1,360,400

Size Comparisons (Building Cost Estimates)

400 students - 120 sq. ft. per student at $14.00 (48,000 sq. ft.)	$ 572,000
Furnishings & Equipment (20% building cost)	114,400
Land (100 acres)	50,000
	$ 736,400

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450 students - 54,000 sq. ft. @ $14.00	$ 756,000
Furnishings & Equipment (20% building cost	151,200
Land (100 acres)	50,000
	$ 957,200
500 students - 60,000 sq. ft. @ $14.00	$ 840,000
Furnishings & Equipment (20% building cost)	168,000
Land (100 acres)	50,000
	$1,058,000

(B). Exhibit "C" - Page 5 - Building Tax Requirements.

The projection is based on $1,400,000 for 20 years at 3-1/2%. The projection for the "first year" is 24.1. "First year"-if the proposal should be recommended and voted would probably be 1967 instead of the projected 1965.

(C). Building and Operation - Tax Requirement

(Exhibit "C"-Page 3-Musgraves).

1. First year - organization year - no operation tax - 24.1¢ or less, bond requirement.

2. Exhibit "C" (Pages 2 & 3) Tax Requirements

	Education	Bonds	Total
Org. Year		24.1¢	24.1¢
350 Students	4.2¢	24.0¢	28.2¢
400 Students	7.4¢	23.9¢	31.3¢
450 Students	11.1¢	23.8¢	34.9¢
500 Students	15.0¢	23.7¢	38.7¢
550 Students	19.6¢	23.5¢	43.1¢
600 Students	24.5¢	23.5¢	47.9¢
650 Students	26.7¢	23.3¢	50.0¢

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3. Exhibit "C" (Page 3) Tax Valuations (Musgraves)

   County valuations were projected to reach $43 million by 1972.

   NOTE: County valuations have already reached $43,854,909 in 1965.

4. The county's financial advisor suggests a 30 year bond issue at maximum 5% interest rate on the $1,400,000 projected issue and which would require an initial 23.5¢ rate for bonds.

   NOTE: This would reduce the above chart to some degree.

5. The COMMITTEE has been thinking in terms of a $1,000,000 bond issue to provide for 400 to 500 students instead of 650 students. On this basis the tax structure would be:

16.0¢	Bonds (5%) ($1 Million)
7.0¢	Education - 400 students
23.0¢	Bond & Education - 400 students to start
16.0¢	Bond (5%) ($1 Million)
15.0¢	Education - 500 students
31.0¢	Bond & Education - 500 students to start
14.05¢	Bond (3-1/2%) ($1 Million)
7.00¢	Education - 400 students
21.05¢	Bond & Education - 400 students to start
14.05¢	Bond (3-1/2%) ($1 Million)
15.00¢	Education - 500 students
29.05¢	Bond & Education - 500 students to start

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$800,000 Bond Issue:

3-1/2%	5%
11.25¢ Bonds	13.5¢ Bonds
7.00¢ Education	7.0¢ Education
18.25¢ Bonds & Education	20.5¢ Bonds & Education
400 students	400 students

6. The state pays $450 per student for the first 350 students, $410 for all students over 350 to state approved public junior colleges. For the year 1963-64 the amount of $309.68 per full-time student equivalent was paid. The appropriations represented 43.4% from the state. 56.6% of junior college funds were derived from tuition and local income.

7. Tuition income in projection - Exhibit "C" is based on $50 per student per term. (See also Exhibit "B")

8. Average tax assessed (other colleges) 1965, by 19 colleges (Exhibit "B"), was 34.0¢; lowest was 15.0¢. Highest was 85.0¢ (Clarendon, established 1927 but which in 1965 has only 200 enrolled). Only 5 colleges of 19 with rate above 40.0¢ (Exhibit "C").

NOTE: The Junior College program, as of September 1, 1965 is under the new Coordinating Board for Higher Education.

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EXHIBIT "A"

HIGH SCHOOL GRADUATES
JR. COLLEGE SURVEY

AUGUST, 1965

COUNTY & TOWN	(W) HIGH SCHOOL ENROLLMENT	(N) HIGH SCHOOL ENROLLMENT	(W) HIGH SCHOOL GRADUATES			(N) HIGH SCHOOL GRADUATES			EST. % GRADS. TO ATTEND COLL.		ALL GRADES TOTAL ENROL. EXP. 1966 (W)	ALL GRADES TOTAL ENROL. EXP. 1966 (N)
			65	64	63	65	64	63	%	No.		
ANGELINA												
Hudson	190	-	34	39	36	-	-	-	50%	17	750	-
Lufkin	963	297	289	275	210	69	56	61	39%	255	4,754	1,800
Huntington	200	12	29	27	25	3	3	3	50%	16	640	65
Diboll	195	60	43	45	38	20	13	17	60%	37	876	232
Zavalla	35	-	20	14	11	-	-	-	10%	2	300	-
Central	167	15	28	28	10	-	-	-	50%	14	630	24
Redland	61	15	15	14	12	-	-	-	30%	5	230	8
	1,666	399	448	417	361	90	71	81	62%	346	8,130	2,202
CHEROKEE												
Alto	120	90	26	22	30	7	18	26	50%	16	360	300
Jacksonville	711	276	156	88	91	60	54	63	70%	151	2,382	958
Maydelle - No Report												
Rusk - No Report												
New Summerfield - No												
Wells	90	35	21	13	26	-	-	-	25%	5	260	125
	921	301	203	123	147	67	72	89	63%	172	2,942	1,683
HOUSTON												
Crockett	917	852	91	65	61	42	33	42	25%	33	950	875
Grapeland	410	383	43	21	32	17	28	21	10%	6	400	375
Lovelady	235	215	25	18	22	16	19	17	40%	16	216	203
Latexo	26	-	3	7	7	-	-	-	20%	1	45 Hi. Sch.	12 Hi. Sch.
Kennard	75	60	19	11	16	3	12	12	50%	11	230	190
	1,663	1,450	181	125	138	78	92	92	26%	67	1,841	1,655
TRINITY												
Centerville	60	-	12	11	10	-	-	-	50%	6	60	-
Trinity	420	305	24	26	21	7	11	21	50%	15	425	305
Groveton	241	264	25	23	23	14	15	11	15%	6	465	245
Apple Springs	60	-	11	10	12	-	-	-	30%	3	150	66
Carlisle	92	-	28	19	18	-	-	-	38%	24	228	87
	873	569	100	89	84	21	26	32	46%	55	1,328	702

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HIGH SCHOOL STATISTICS

COUNTY & TOWN	HIGH SCHOOL ENROLLMENT (W)	HIGH SCHOOL ENROLLMENT (N)	HIGH SCHOOL GRADUATES (W)			HIGH SCHOOL GRADUATES (N)			EST. % GRADS. TO ATTEND COL.		ALL GRADES TOTAL ENROL. EXP. 1966 (W)	ALL GRADES TOTAL ENROL. EXP. 1966 (N)
			65	64	63	65	64	63	%	No.		
TYLER												
Colmesneil	87	15	22	18	20	2	3	2	25%	6	360 (W & N)	
Woodville	266	145	67	49	54	31	35	37	40%	40	1,000	600
Warren	154	23	33	29		5	4		54%	21	600	93
Spurger - No Reply												
Chester	82	110	16	11	19	21	19	23	55%	20	150	220
	449	293	138	103	93	59	64	62	44%	87	2,110	913
POLK												
Livingston	330	325	72	65	54	57	45	41	70%	90	1,200	550
Big Sandy	84	-	16	14	19	-	-	-	60%	10	234	-
Goodrich	42	-	14	15	10	-	-	-	40%	6	80 (W & N)	
Corrigan	120	55	23	28	27	8	6	10	40%	13	400	175
Leggett	27	26	7	6	8	9	5	7	10%	3	84	80
	603	406	132	128	118	74	56	88	59%	122	1,998	805
SABINE												
Hemphill - No Reply												
Pineland -	175	40	33	32	44	6	8	8	50%	20	525	175
SAN AUGUSTINE												
San Augustine	200	225	55	52	40	28	45	30	40%	35	750	800
Broaddus	100	45	22	18	26	8	6	10	10%	3	350	110
	300	270	77	70	66	36	51	40	34%	38	1,100	910
SHELBY												
Center	540	168	120	82	83	26	15	23	60%	88	1,710	640
Joaquin	175	-	42	33	38	-	-	-	20%	8	500	63
Shelbyville	140	86	36	26	20	17	15	16	33%	18	375	340
Tenaha	285	161	25	21	28	5	7	6	25%	8	280	161
Timpson	150	102	42	30	32	20	16	18	40%	25	450	350
	1,187	517	265	192	201	68	53	60	44%	147	3,285	1,554
RUSK												
Henderson	600	300	158	143	136	86	64	54	70%	170	2,300	1,100
Mt. Enterprise	90	27	16	24	18	8	-	-	40%	10	250	110
Laneskett's Chapel	350	48	21	24	32	-	-	-	85%	18	350	-
Tatum	90	168	26	10	18	24	25	38	44%	22	306	495
	1,130	537	221	201	204	128	89	92	64%	220	3,206	1,755

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COUNTY & TOWN	HIGH SCHOOL ENROLLMENT (N)	HIGH SCHOOL ENROLLMENT (N)	HIGH SCHOOL GRADUATES (N)			HIGH SCHOOL GRADUATES (%)			ESTI. % GRADS. TO ATTEND COL.		ALL GRADES TOTAL ENROL. EXP. 1966 (N)	ALL GRADES TOTAL ENROL. EXP. 1966 (N)
			65	64	63	65	64	63	%	No.		
JASPER												
Jasper	462	326	120	49	34	38	30	27	5	98	1,302	911
Brookeland	36	20	9	7	6	2	2	2	4	1	80	45
Buna	1,0[illegible]	21	69	[illegible]3	38	[illegible]	8	8	20%	32	1,250 (combined)	
Kirbyville - No report												
Evadale	90	-	18	14	21	-	-	-	[illegible]%	35	360	-
	1,673	[illegible]	206	213	166	70	62	[illegible]	48%	136	3,452	2,386
GRAND TOTALS	10,639	5,315	1,869	1,690	1,[illegible]	[illegible]	64%	68%	55%	1,408	32,329	13,690

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JR. COLLEGE STATISTICS

	ALVIN Alvin	BLINN Brenham	CLARENDON Clarendon	COOKE Gainsville	DEL MAR Corpus Christi	FRANK PHILLIPS Borger
Population - City	12,500	8,000	2,400	13,125	190,000	21,000
Population - County	76,204	20,000	5,000	23,497	250,000	36,000
College District	Ind. Sch. Dst.	County	294 sq. mil.	County	Ind.Sch.Dist.	2-Ind.Sch.Dist.
Local Tax Assessed	$0.17	$040	$0.85	$0.20	$0.28	$0.20
% of Assessed Value	35%	20%	33 1/3%	10%	54%	62%
Total Assessed Value	$107,700,000	$18,000,000	$ 7,500,000	$45,000,000	$452,762,077	$167,000,000
1st Bond Issue	$1,100,000	Orig. church related sch.	Private Methodist school, orig.	$350,000	Orig. part Ind. Sch.	$450,000
Additional Bonds	$1,500,000	$170,000 $250,000	No	$350,000	$2.5 million	$650,000
Annual Opr. Budget	$697,000	$1,043,851	$154,000	$250,000	$2,600,000	$374,360
Bldgs. & Equip. Value	$946,000	$2,000,000+	-	$1,000,000	$6,000,000	$1,750,000
Students - 1st Year	154	-	-	38	158	280
Enrollment - 1965	1,140	850	200	850	3,000	674
Faculty	26 full time 31 part time	42	12	20	120	42
Tuition - Semester	$50 Dist. $65 out Dist.	$50 Dist. $55 out Dist. $200 out State	$50 Dist. $60 out Dist.	$55	$75	$50 Dist. $80 Out Dist.
Tuition - Summer	$10 per sem.hr.	-	$22.50-30 hr.	$48	$21 - course	$17-course-Dist. $27-course-Out D.
Academic & Vocational	Yes	Yes	Yes	Yes	Yes	Yes
Athletic Programs	No	Yes	Yes	Yes	No	Yes

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JR. COLLEGE STATISTICS

	HENDERSON Athens	HILL Hillsboro	HOWARD Big Spring	KILGORE Kilgore	LAREDO Laredo
Population - City	10,000	7,480	35,000	10,008	65,000
Population - County	21,786	23,070	47,000	69,436	68,000
College District	County	6 Ind. Sch.Dist.	County	8 Ind.Sch.Dist.	City
Local Tax Assessed	$0.42	$0.30	$0.60	$0.20	$0.20
Percent of Assessed Val.	20%	20%	20%	33 1/3%	60%
Total Assessed Value	$37,000,000	$20,604,944	$59,460,928	$272,000,000	$52,000,000
1st Bond Issue	-	$450,000	$550,000	$2,000,000	Received de-activated military post-no cost
Additional Bonds	$1,060,000	-	$1,078,000	No	No
Annual Operating Budget	$600,000	$312,000	$878,127	$1,600,000	$527,182.59
Bldgs. & Equip. Value	$3,000,000	$603,270	$2,532,030	$6,500,000	-
Students - 1st Year	165	190	-	235	-
Enrollment - 1965	745	489	881	2,475	950
Faculty	37	21	41	83	30
Tuition - Semester	$75	$50 - District $60 - O. of Dist. $200 - O. of State	$50 - State $200 - O. Of St.	$50 - Dist. $60 - O. of D.	$72
Tuition - Summer	$45-2 courses	$15 - Dist. $20 - O. of Dist.	$1050 per semester hr.	$25 per course	$10 sem. hr.
Academic & Vocation	Yes	Yes	Yes	Yes	Yes
Athletic Programs	Yes	Yes	Yes	Yes	No

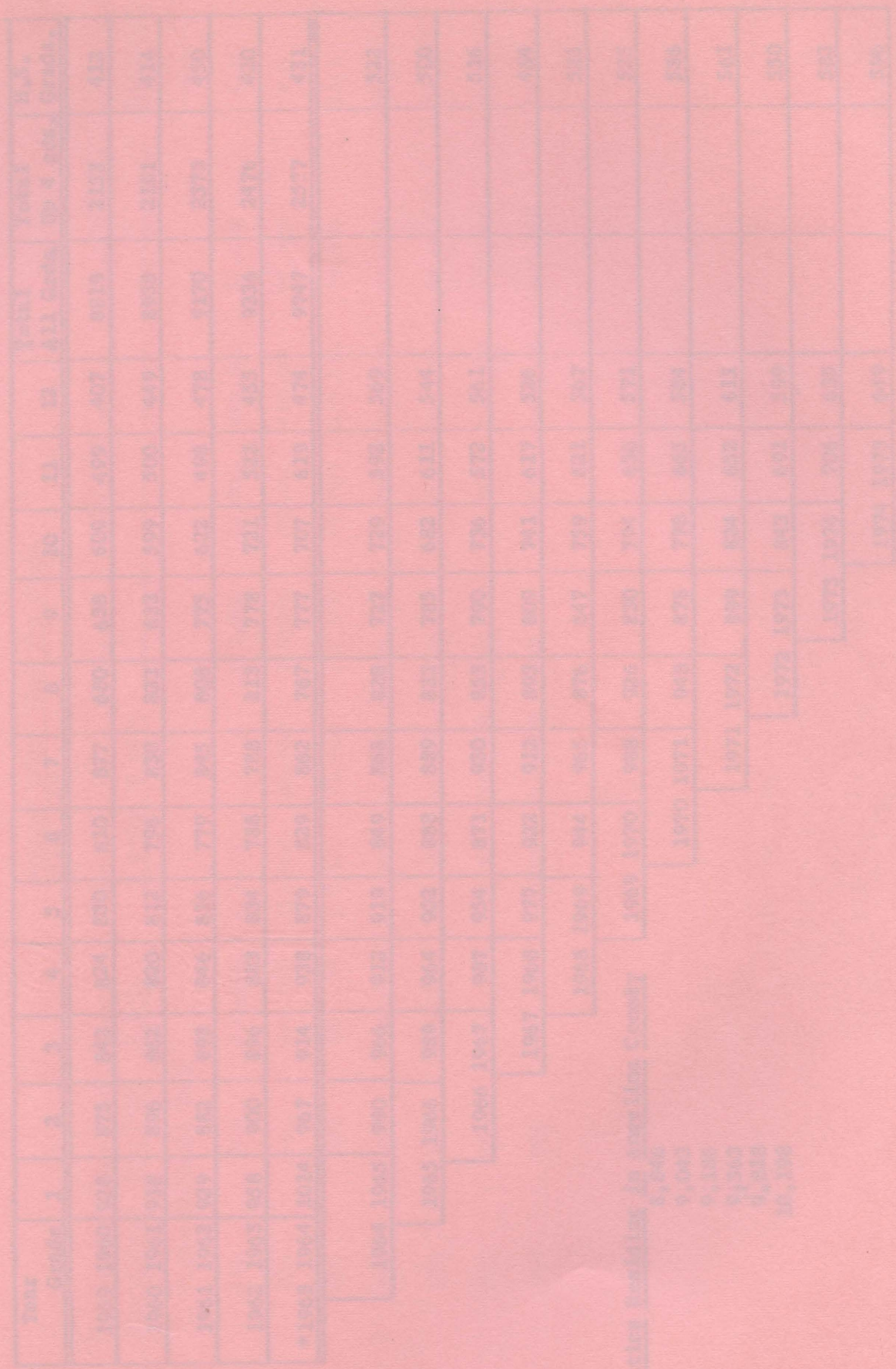
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	NAVARRO Corsicana	PARIS Paris	PANOLA Carthage	SAN JACINTO Pasadena	SOUTHWEST TEXAS Uvalde
Population - City	21,888	22,000	5,000	68,000	12,000
Population - County	35,000	30,000	16,000	1,347,816	32,000 Tri-County
College District	County	City	County	-	Tri-county- Zavala, Uvalde & Real
Local Tax Assessed	$0.68	$0.20	$0.35	-	$0.20
% of Assessed Value	20%	60%	15% to 20%	20%	23%
Total Assessed Value	$32,875,413	$36,000,000	$40,000,000	$310,956,407	$30,000,000
1st Bond Issue	$540,000	$200,000	$400,000	-	Estab. on old Air Base Property
Additional Bonds	$1,200,000	No	No	-	$175,000
Annual Operating Budget	$505,125	$500,000	$275,000	$1,093,785	$360,000
Bldgs. & Equip. Value	$2,000,000	$2,000,000	$700,000	-	$2,000,000
Students - 1st Year	238	112	100	-	67
Enrollment - 1965	980	511	385	-	658
Faculty	50	32	20	-	30
Tuition - Semester	$50	$50 Dist. $62.50 Out Dist. $200 out state	$70	-	-
Tuition - Summer	$8 per sem. hr.	$24 - 3 hrs. $36 - 6 hrs.	No classes	-	$8 per hr.-Dist. $10 per hr.-out Dist.
Academic & Vocational	Yes	Yes	Yes	-	Yes
Athletic Programs	Yes	Yes	Yes	-	Yes

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	TEMPLE Temple	TYLER Tyler	TEXAS SOUTHMOST Brownsville	VICTORIA Victoria	WEATHERFORD Weatherford
Population - City	35,000	50,000	48,040	40,000	13,000
Population & County	110,000	90,271	149,306	50,000	23,000
College District	60 sq. miles	400 sq. mi.	-	County	County
Local Tax Assessed	$0.16	$0.28	-	$0.50	$0.30
% of Assessed Value	50%	-	25%	15%	25%
Total Assessed Value	$80,000,000	-	$48,000,000	$77,000,000	$32,184,450
1st Bond Issue	$300,000	$500,000	-	$750,000	No
Additional Bonds	$500,000	Yes	-	$700,000	No
Annual Operating Budget	$451,390	-	$450,000	$900,000	$357,269
Bldgs. & Equip. Value	$1,450,000	$4,000,000	-	$2,000,000	$679,283
Students - 1st Year	87	-	-	240	161
Enrollment - 1965	1,056	3,500	-	1,300	654
Faculty	44	150	-	50	3 part-time 22 full time
Tuition - Semester	$50 Dist. $60 out Dist.	$60	-	$50 Dist. $60 out Dist. $200 out State	$50
Tuition - Summer	$20 Dist. $25 out Dist.	$75 -6 wk. term	-	$7.50 sem. hr.	$10 sem. hr.
Academic & Vocational	Yes	Yes	-	Yes	Yes
Athletic Programs	Yes	Yes	-	Yes	Yes

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"C"

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GRADE SCHOOL ENROLLMENT

ANGELINA COUNTY

Year Grade	1	2	3	4	5	6	7	8	9	10	11	12	Total All Grds.	Total Up 4 gds.	H.S. Grads.
1959 1960	928	875	842	824	830	810	877	680	638	609	499	407	8819	2153	412
1960 1961	918	896	862	820	812	796	830	823	633	599	500	449	8938	2181	414
1961 1962	929	882	892	846	816	779	845	808	775	622	498	478	9170	2373	450
1962 1963	958	900	896	883	834	788	788	813	778	721	522	455	9336	2476	420
*1963 1964	1014	967	914	938	879	829	862	767	777	707	619	474	9747	2577	431
1964 1965	990	966	912	919	849	868	828	727	729	592	569				522
1965 1966	989	964	902	888	889	833	785	682	611	544					500
1966 1967	987	954	871	930	853	790	736	572	561						516
1967 1968	977	922	912	893	809	741	617	526							484
1968 1969	944	965	876	847	759	621	567								521
1969 1970	988	926	830	794	636	571									525
1970 1971	948	878	778	665	584										536
1971 1972	899	824	652	611											561
1972 1973	843	691	599												550
1973 1974	706	635													583
1974 1975	649														596

Scholastics Residing in Angelina County

1959	8,846
1960	9,043
1961	9,186
1962	9,363
1963	9,818
1964	10,198

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ESTIMATED EDUCATIONAL AND GENERAL COST
ANGELINA COUNTY JUNIOR COLLEGE

Year	Estimated Enrollment	E&G Cost Per FTSE	Total E & G	Sources Other than Tax Funds: State Aid 1st 350 @ $450	State Aid Over @ $410	Total S-A	Tuition	Total	Revenue Needed	Tax Rate Required
1965-66	Organizational Year									----
1966-67	350	600	210,000	157,500		157,500	35,000	192,500	17,500	4.2¢
1967-68	400	620	248,000	157,500	20,500	178,000	40,000	218,000	30,000	7.4
1968-69	450	640	288,000	157,500	41,000	198,500	45,000	243,500	44,500	11.1
1969-70	500	660	330,000	157,500	61,500	219,000	50,000	269,000	61,000	15.0
1970-71	550	680	374,000	157,500	82,000	239,500	55,000	294,500	79,500	19.6
1971-72	600	700	420,000	157,500	102,500	260,000	60,000	320,000	100,000	24.5
1972-73	650	700	455,000	157,500	123,000	280,500	65,000	345,500	109,500	26.7

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Angelina County - County and State Assessed Valuations

1955	$ 24,808,560
1956	26,925,880
1957	29,786,530
1958	31,720,940
1959	33,408,020
1960	34,839,910
1961	36,177,280
1962	37,145,590
1963	40,018,680
1964	41,776,410
Average Annual Increase	$1,885,316

Projection: Based on increase shown above

1965	$ 42,661,726
1966	43,557,142
1967	44,442,458
1968	46,327,774
1969	48,213,090
1970	50,098,406
1971	51,983,772
1972	53,869,038

SUMMARY OF TAX REQUIREMENTS

	Educational Operation	Bonds	Total
1965-66		24.1 ¢	23.62¢
1966-67	4.23¢	24.13	27.36
1967-68	7.11	22.67	29.78
1968-69	10.11	21.75	31.86
1969-70	13.32	20.90	34.22
1970-71	16.70	20.11	36.81
1971-72	20.25	19.38	39.63
1972-73	21.40	18.71	40.11

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BUILDING COST

78,000 sq. ft. @ 14.00 per sq. ft.	$1,092,000
Furnishings and Equipment (20% of Building Cost)	218,400
Land: 100 acres at $500 per acre	50,000
Total	$1,360,400

**SCHEDULE OF TAX NEEDS

Year	Tax Rate	*Tax Revenue
1965	23.62	95,729
1966	23.13	95,710
1967	22.67	95,714
1968	21.75	95,725
1969	20.90	95,727
1970	20.11	95,711
1971	19.38	95,707
1972	18.71	95,750

*Based on 95% Collections

**Based on bond issue of $1,400,000
20 years @3½%

Annual Payment: $95,725

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ESTIMATE OF CLASSROOM NEEDS FOR ANGELINA COUNTY JUNIOR COLLEGE

120 sq. ft. per student for 650 students	78,000 sq. ft.
Estimated Enrollment	650 FTSE
Average Student Stations Per Week	17
Total Student Teaching Stations needed Per Week (17 x 650)	11,050
Periods Per Week:	
7 daily 1-hr. periods (MWF) 3 days per week	21
4 daily 1½-hr. periods (TT) 2 days per week	8
Total periods per week	29
Students Per Period to be accommodated (11,050 ÷ 29)	381
Estimate Number of Students	
Per Class	18
(381 ÷ 18) Class Room	21

Distribute these 21 classroom units within the 78,000 square feet required according to programs desired.

Approximately 16 to 18 sq. ft. per student are normal for the conventional lecture rooms. About 40 sq. ft. per student are normal for laboratory units. Our Regional Accrediting Association specifies library seating of 25% of the total enrollment of full time student equivalent.

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SUPPLEMENT

OCCUPATIONAL SURVEY
LUFKIN INDEPENDENT SCHOOL DISTRICT - AUGUST, 1965
TEXAS EDUCATION AGENCY
PAGE 27

TABLE XI - SUMMARY OF IMMEDIATE AND PROJECTED NEED FOR NEW EMPLOYEES IN MAJOR OCCUPATIONAL CATEGORIES, LUFKIN INDEPENDENT SCHOOL DISTRICT, 1965-1968

OCCUPATIONAL CATEGORY	IMMEDIATE	12 MONTHS	24 MONTHS	36 MONTHS	TOTAL
AGRICULTURAL OCCUPATIONS	68	112	95	99	374
DISTRIBUTIVE OCCUPATIONS	10	32	12	15	69
HEALTH OCCUPATIONS	9	3	13	87	112
HOME ECONOMICS OCCUPATIONS	0	0	0	0	0
OFFICE OCCUPATIONS	9	34	33	60	136
SKILLED OCCUPATIONS	162	272	335	369	1138
TECHNICAL OCCUPATIONS	2	2	2	3	9
PUBLIC SERVICE OCCUPATIONS	0	0	0	0	0
TOTALS	260	455	490	633	1838

"The response of employees to the query concerning the training of their present employees suggests adult education programs may be required in several areas of study."..... Page 26.

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TABLE XI - SUMMARY OF IMMEDIATE AND PROJECTED NEED FOR NEW EMPLOYEES IN MAJOR OCCUPATIONAL CATEGORIES, DIBOLL CONSOLIDATED INDEPENDENT SCHOOL DISTRICT, 1965-1968

OCCUPATIONAL CATEGORY	IMMEDIATE	12 MONTHS	24 MONTHS	36 MONTHS	TOTAL
AGRICULTURAL OCCUPATIONS	7	21	23	9	60
DISTRIBUTIVE OCCUPATIONS	40	24	18	6	88
HEALTH OCCUPATIONS	0	0	0	0	0
HOME ECONOMICS OCCUPATIONS	70	47	33	18	168
OFFICE OCCUPATIONS	4	12	4	7	27
SKILLED OCCUPATIONS	59	88	53	34	234
TECHNICAL OCCUPATIONS	0	1	1	0	2
PUBLIC SERVICE OCCUPATIONS	0	1	1	1	3
TOTALS	180	194	133	75	582

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SUPPLEMENT

EDUCATIONAL AND GENERAL FUNDS
*(CURRENT EDUCATIONAL OPERATION COST PER FULL-TIME STUDENT)

	1958-59	1959-60	1960-61	1961-62	1962-63	1963-64
General Administration	$ 44.45	$ 46.23	$ 44.85	$ 50.61	$ 49.11	$ 33.95
General Expense	59.90	39.99	35.94	35.27	36.23	31.18
Direct Instruction	331.70	400.13	408.60	410.40	426.16	396.93
Organized Activities Related to Instruction	18.10	34.68	33.03	34.25	33.82	17.26
Extension and Public Service	5.49	6.56	2.56	2.77	3.21	6.68
Library	21.50	13.18	13.43	15.06	13.15	15.94
Operation and Maintenance	78.86	85.34	84.45	90.90	84.72	81.93
Total	$ 560.00	$ 626.11	$ 622.86	$ 639.26	$ 646.40	$ 583.87
*Average Class Size	21.2	20.6	21.4	26.3	23.9	23.0

Notes:

*Excludes capital outlay and auxiliary functions

**This is the nearest approach to the student-teacher ratio we can determine

From TEA Education Digest

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