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MEETING OF THE GOVERNING BODY OF THE CITY OF DIBOLL

Tuesday, January 12, 2021

5:15 P.M. @ City Hall

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NOTICE OF MEETING
OF THE
CITY OF DIBOLL CITY COUNCIL

The City Council of the City of Diboll will meet in a regular session meeting in the City Hall, Council Chambers, located at 400 Kenley Street, Diboll, Texas, on Tuesday, January 12, 2021 at 5:15p.m.

Call to Order

Invocation

Pledge of Allegiance

Citizens Presentation: (Limited to 3 minutes)
This item provides the opportunity to address the City Council on any matter whether or not it's posted on the agenda. However, in accordance with the Texas Open Meetings Act, Section 551.041, the Council cannot discuss, deliberate, or take any action on matters not listed on the agenda. At this time, the Council will receive citizen comments, and if necessary, may refer the matter to City staff for research, resolution or referral to Council on a future agenda.

NOTE: Councilman Daniel Lopez, who ran unopposed in the November 3, 2020 General Election and was repeatedly re-elected, was sworn in by City Secretary, Melissa McCall, at City Hall Chambers on Tuesday, January 6, 2021.

Item #1: The Diboll Council will convene into a closed Executive Session for the following:

1. In accordance with Open Meetings Act, Chapter 551, Texas Government Code 551.072 – deliberations regarding real property
2. In accordance with Open Meetings Act, Chapter 551, Texas Government Code 551.071 – legal consultation with Olson & Olson LLP attorney
3. In accordance with Open Meetings Act, Chapter 551, Texas Government Code 551.074 – Personnel Matter; To deliberate the appointment, employment, evaluation, reassignment, duties, discipline, or dismissal of the Diboll Volunteer Fire Chief.

Council will reconvene into open session following closed door session and possibly take action on matters discussed in Executive Session.

Item #2: Consent Agenda: All matters listed under Consent Agenda are considered to be routine by the City Council and will be enacted by one motion. There will not be separate discussion If discussion is desired, that item will be removed from the consent agenda and will be considered separately. Consider approving the following reports:

a. Minutes from December 08, 2020 City Council Regular Meeting
b. Financial Report for December 2020
c. City Investment Policy

Item #3: Discuss and consider nominations, one citizen per council member, for the newly to be formed Home Rule Charter Review Commission.

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Item #4: Discuss and consider taking action to adopt Resolution 2021-01-001 calling of the May 01, 2021 General Election. City Council has three (3) positions with terms ending in 2021, as listed below:

1. District 1 (Don Hendrick – Incumbent)
2. District 3 (Benita Sheffield Duffield –Incumbent)
3. At Large Place 5 (Tom Farley – Incumbent)

Item #5: CITY MANAGER AND DEPARTMENT HEAD REPORTS

a. Fire Department Report – Larry Lucas, Asst Fire Chief
b. Police Department Report – Steve Baker, Police Chief
c. Animal Control – Grady Courtney, Animal Control Officer
d. Street Department Report – Robbie Roberts, Jr, Department Head
e. Water Department Report – Faustino Lopez, Department Head
f. Wastewater Department Report – Bridget Sarver, Department Head
g. Parks Department Report – Bridget Sarver
h. Finance & Court – Sam Durham, Finance Director
i. City Manager, Gerry Boren

Adjournment

The City of Diboll City Council reserves the right to adjourn into executive session at any time during the course of this meeting to discuss any of the matters listed above, as authorized by the Texas Government Code Sections 551.071 (Consultation with Attorney), 551.072 (Deliberations about Real Property), 551.073 (Deliberations about Gifts and Donations), 551.074 (Personnel Matters), 551.076 (Deliberations about Security Devices), or 551.087 (Economic Development Matters).

Note: Mayor and Council Reports on Items of Community Interest- Pursuant to Texas Government Code Section 551.0415 the City Council may report on the following items (1) expression of thanks, congratulations or condolences; (2) information about holiday schedules; (3) recognition of individuals; (4) reminders about upcoming City Council events; (5) information about community events; (6) announcements involving imminent threat to public health and safety.

I certify that this Notice of Meeting was posted in a glass-enclosed case in front of City Hall at 400 Kenley Street, Diboll, Texas, and available for viewing by the public prior to 5:30 p.m. on January 08, 2021 as well as at the City's website.

Melissa McCall, City Secretary. TRMC
Posted: 01/08/2021

This facility is wheelchair accessible and accessible parking spaces are available. Request for accommodations or interpretive services must be made 48 hours prior to this meeting. Please contact the City Secretary Office at (936)829-6802 or (936)829-4757 for further information.

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CERTIFIED EXECUTIVE CLOSED SESSION AGENDA

On this the 12th day of January 2021, the governing body of the City of Diboll convened in Executive Closed Session of the City Council held at the Diboll City Hall at 400 Kenley, Diboll Texas with the following present to wit:

- ☐ Trey Wilkerson, Mayor
- ☐ Daniel Lopez, Mayor Pro-Tem
- ☐ Benita Sheffield Duffield, Council Member
- ☐ Tom Farley, Council Member
- ☐ Don Hendrick, Council Member
- ☐ Luis Maldonado, Council Member
- ☐ Charles Moses Sr., Council Member
- ☐ Gerry Boren, City Manager
- ☐ Guest: Gary Jones, Fire Chief
- ☐ _____
- ☐ _____
- ☐ _____
- ☐ _____
- ☐ _____

The following is an agenda of an Executive Session of the City of Diboll, Texas, held pursuant to the Texas Open Meetings Act, Government Code Section:

__551.071 – Consultation with Attorney
__551.072 – Real Property
__551.073 – Prospective Gift
__551.074 – Personnel Matters
__551.076 Security Personnel or Devices
__551.086 Test item (SB 59S)
__551.087 Economic Development Negotiations (SB 1851)

Agenda Item #1 Real Property Action Taken: ☐ Yes ☐ No

_____

_____

_____

Agenda Item #2 Consultation with Attorney Action Taken: ☐ Yes ☐ No

_____

_____

_____

Agenda Item #3 Personnel Matters Action Taken: ☐ Yes ☐ No

_____

_____

_____

I, Mayor Trey Wilkerson, certify the above agenda is a true and accurate record of the proceedings.

_____ _____

Trey Wilkerson, Mayor Witness

Convened into Executive Session at: _____

Exited back to Regular Session at: _____

*Note: this certified agenda must be kept a minimum of two years after the date of the Executive Session and is confidential. A person who knowingly and without lawful authority makes this record public commits a Class B misdemeanor and may be held liable for actual damages, court costs, reasonable attorney fees, and exemplary damages. Texas Government Code § 551.145.

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MINUTES OF THE GOVERNING BODY OF THE CITY OF DIBOLL, TEXAS REGULAR SESSION MEETING ON TUESDAY DECEMBER 08, 2020 AT 5:15PM, AT THE CITY HALL CHAMBERS

NOTICE: We observed social distancing for the council meeting due to the COVID-19 pandemic and wore facemasks

COUNCIL PRESENT

Mayor Trey Wilkerson, and Councilmembers Benita Sheffield Duffield, Don Hendrick, Luis Maldonado, and Charles Moses, Sr.

ABSENT

Councilmembers Tom Farley and Mayor Pro Tem Daniel Lopez

STAFF PRESENT

City Secretary Melissa McCall, Finance Director Sam Durham

Mayor Wilkerson called the meeting to order at 5:15 pm and gave the invocation.

Pledge of Allegiance was recited by those in attendance, led by Mayor Wilkerson.

CITIZEN PARTICIPATION:

None

Item #1: Administer Oath of Office to newly elected council members Benita Sheffield Duffield, Daniel Lopez, Luis Maldonado, and Charles Moses, Sr., who all ran unopposed and will be sworn in following the November 3, 2020 election.

City Secretary, Melissa McCall, swore in unopposed candidates from the November 3, 2020 election, Benita Sheffield Duffield, Luis Maldonado, and Charles Moses, Sr. Mayor Pro-Tem Daniel Lopez was unable to attend and will be sworn in at a later date.

Item #2: Public Hearing on Item #3

Hearing was cancelled, due to request being retracted by requestor, Phyllis Kirkland.

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Item #3: Consider a Special Use Permit requested by Phyllis Kirkland. who resides at 613 Carter Drive, Diboll, Texas 75941, to operate a craft boutique out of her residence. The Planning and Zoning Commission met December 1, 2020 and elected not to recommend approval of this permit.

Non-issue, no vote necessary as request was retracted by requestor.

Item #4: Consent Agenda: All matters listed under Consent Agenda are considered to be routine by the City Council and will be enacted by one motion. There will not be separate discussion If discussion is desired, that item will be removed from the consent agenda and will be considered separately. Consider approving the following reports:

a. Minutes from November 08, 2020 City Council Regular Meeting
b. Minutes from November 19, 2020 City Council Special Called Meeting
c. Financial Report for November 2020

Luis Maldonado made the motion to approve and Charles Moses, Sr. second.
All in Favor, none opposed, motion carries.

Item #5: CITY MANAGER AND DEPARTMENT HEAD REPORTS
Fire Department Report – Gary Jones, Fire Chief
Police Department Report – Steve Baker, Police Chief
Animal Control Report – Grady Courtney, Animal Control Officer (unavailable)
Street Department Report – Robby Roberts, Jr., Department Head
Water Department Report – Faustino Lopez III, Department Head
Wastewater Department Report – Bridget Sarver, Department Head
Parks Department Report – Patrick Miller, Department Head
Finance & Court – Sam Durham, Staff Accountant
City Manager - Gerry Boren (unavailable)

Adjournment

Don Hendrick made the motion to adjourn at 5:25 PM and Charles Moses, Sr. second.

All in Favor, none opposed, motion carries.

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Trey Wilkerson, Mayor

ATTEST BY:

Melissa McCall TRMC, City Secretary

STATE OF TEXAS §
ANGELINA COUNTY §
CITY OF DIBOLL §

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City of Diboll
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01 - General Fund	Current Month Actual	Current Month Budget	Budget Variance	YTD Actual	Annual Budget	% of Budget	Budget Remaining
Revenue Summary							
Licenses & Permits	4,050.40	1,250.00	2,800.40	7,414.40	15,000.00	49.43%	7,585.60
Fines and Fees	20,943.90	33,333.33	(12,389.43)	71,357.41	400,000.00	17.84%	328,642.59
Franchise Tax	14,141.92	32,500.00	(18,358.08)	36,879.87	390,000.00	9.46%	353,120.13
Property Tax	147,345.42	98,262.67	49,082.75	247,557.91	1,179,152.00	20.99%	931,594.09
Sales Tax	46,260.79	40,997.49	5,263.30	142,653.96	491,969.90	29.00%	349,315.94
Interest	147.97	666.67	(518.70)	527.15	8,000.00	6.59%	7,472.85
Charges for Service	1,750.00	416.67	1,333.33	3,500.00	5,000.00	70.00%	1,500.00
Miscellaneous	24,745.99	83.33	24,662.66	25,198.77	1,000.00	2519.88%	(24,198.77)
Revenue Totals	259,386.39	207,510.16	51,876.23	535,089.47	2,490,121.90	21.49%	1,955,032.43
Expense Summary							
Insurance	0.00	5,448.95	(5,448.95)	58,352.00	65,387.25	89.24%	7,035.25
Fines & Fees	32.00	38.33	(6.33)	82.77	460.00	17.99%	377.23
Administrative	31,598.69	10,072.84	21,525.85	53,537.25	120,874.00	44.29%	67,336.75
Contractual & Professional Services	2,040.93	11,333.00	(9,292.07)	21,583.54	135,996.00	15.87%	114,412.46
Intergov't Contracts	1,750.00	12,379.54	(10,629.54)	23,952.50	148,554.38	16.12%	124,601.88
Utility	3,895.98	6,313.50	(2,417.52)	14,643.93	75,762.00	19.33%	61,118.07
Repairs & Maintenance	5,150.16	3,837.48	1,312.68	13,814.35	46,050.00	30.00%	32,235.65
Materials & Supplies	6,244.60	10,476.32	(4,231.72)	13,148.79	125,715.53	10.46%	112,566.74
Miscellaneous	(82.48)	33.33	(115.81)	(692.26)	400.00	(173.07%)	1,092.26
Payroll Expense	207,659.34	141,290.01	66,369.33	512,223.89	1,695,480.08	30.21%	1,183,256.19
Personnel	1,073.85	2,366.70	(1,292.85)	2,556.08	28,400.00	9.00%	25,843.92
Note Expense	3,443.78	286.98	3,156.80	3,443.78	3,443.78	100.00%	0.00
Expense Totals	262,806.85	203,876.98	58,929.87	716,646.62	2,446,523.02	29.29%	1,729,876.40

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02 - Utility Fund	Current Month Actual	Current Month Budget	Budget Variance	YTD Actual	Annual Budget	% of Budget	Budget Remaining
Revenue Summary							
Charges for Service	183,542.74	226,129.58	(42,586.84)	606,535.84	2,713,555.00	22.35%	2,107,019.16
Penalties & Interest	4,044.57	3,625.00	419.57	14,052.80	43,500.00	32.31%	29,447.20
Fines and Fees	176.70	83.33	93.37	604.26	1,000.00	60.43%	395.74
Interest	0.00	250.00	(250.00)	103.12	3,000.00	3.44%	2,896.88
Miscellaneous	337.89	0.00	337.89	1,014.35	0.00	0.00%	(1,014.35)
Revenue Totals	188,101.90	230,087.91	(41,986.01)	622,310.37	2,761,055.00	22.54%	2,138,744.63
Expense Summary							
Insurance	0.00	2,002.87	(2,002.87)	23,463.91	24,034.36	97.63%	570.45
Administrative	1,152.50	7,962.92	(6,810.42)	20,863.45	95,555.00	21.83%	74,691.55
Contractual & Professional Services	70,459.74	79,929.17	(9,469.43)	239,700.03	959,150.00	24.99%	719,449.97
Utility	920.61	12,518.00	(11,597.39)	22,404.09	150,216.00	14.91%	127,811.91
Repairs & Maintenance	12,698.19	15,891.66	(3,193.47)	55,756.01	190,700.00	29.24%	134,943.99
Materials & Supplies	14,087.43	15,042.47	(955.04)	42,969.55	180,509.63	23.80%	137,540.08
Payroll Expense	76,322.24	56,479.73	19,842.51	186,622.82	677,756.67	27.54%	491,133.85
Personnel	0.00	1,111.42	(1,111.42)	683.00	13,337.00	5.12%	12,654.00
Bond Expense	0.00	24,635.42	(24,635.42)	0.00	295,625.00	0.00%	295,625.00
Note Expense	32,969.23	4,064.27	28,904.96	36,919.69	48,771.34	75.70%	11,851.65
Fines & Fees	507.22	450.00	57.22	1,612.54	5,400.00	29.86%	3,787.46
Intergov't Contracts	6,440.98	10,000.00	(3,559.02)	12,962.33	120,000.00	10.80%	107,037.67
Expense Totals	215,558.14	230,087.93	(14,529.79)	643,957.42	2,761,055.00	23.32%	2,117,097.58

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03 - Recreation Fund	Current Month Actual	Current Month Budget	Budget Variance	YTD Actual	Annual Budget	% of Budget	Budget Remaining
Revenue Summary							
Fines and Fees	0.00	0.00	0.00	31.20	0.00	0.00%	(31.20)
Rentals & Leases	0.00	4,188.24	(4,188.24)	8,022.76	50,258.95	15.96%	42,236.19
Charges for Service	0.00	1,437.50	(1,437.50)	(75.00)	17,250.00	(0.43%)	17,325.00
Miscellaneous	30.00	0.00	30.00	90.00	0.00	0.00%	(90.00)
Revenue Totals	30.00	5,625.74	(5,595.74)	8,068.96	67,508.95	11.95%	59,439.99
Expense Summary							
Insurance	0.00	131.36	(131.36)	564.85	1,576.38	35.83%	1,011.53
Administrative	0.00	384.88	(384.88)	49.52	4,618.55	1.07%	4,569.03
Contractual & Professional Services	0.00	996.66	(996.66)	120.00	11,960.00	1.00%	11,840.00
Utility	484.23	4,512.00	(4,027.77)	8,794.18	54,144.00	16.24%	45,349.82
Repairs & Maintenance	0.00	1,750.00	(1,750.00)	8,139.60	21,000.00	38.76%	12,860.40
Materials & Supplies	216.00	1,484.08	(1,268.08)	324.00	17,808.95	1.82%	17,484.95
Expense Totals	700.23	9,258.98	(8,558.75)	17,992.15	111,107.88	16.19%	93,115.73

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05 - Restricted Fund	Current Month Actual	Current Month Budget	Budget Variance	YTD Actual	Annual Budget	% of Budget	Budget Remaining
Revenue Summary							
Miscellaneous	0.00	(1.22)	1.22	0.00	(14.72)	0.00%	(14.72)
Donations	840.00	0.00	840.00	840.00	0.00	0.00%	(840.00)
Revenue Totals	840.00	(1.22)	841.22	840.00	(14.72)	-5,706.52%	(854.72)
Expense Summary							
Grant Expense	20,301.02	8,180.13	12,120.89	62,317.32	98,161.67	63.48%	35,844.35
Project Expense	0.00	298.98	(298.98)	894.00	3,419.82	26.14%	2,525.82
Expense Totals	20,301.02	8,479.11	11,821.91	63,211.32	101,581.49	62.23%	38,370.17

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06 - Hotel/Motel Tax Fund	Current Month Actual	Current Month Budget	Budget Variance	YTD Actual	Annual Budget	% of Budget	Budget Remaining
Revenue Summary							
Hotel Motel Tax	0.00	1,000.00	(1,000.00)	5,555.09	12,000.00	46.29%	6,444.91
Revenue Totals	0.00	1,000.00	(1,000.00)	5,555.09	12,000.00	46.29%	6,444.91

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07 - Seized Fund	Current Month Actual	Current Month Budget	Budget Variance	YTD Actual	Annual Budget	% of Budget	Budget Remaining
Revenue Summary							
Interest	0.51	0.00	0.51	1.52	0.00	0.00%	(1.52)
Revenue Totals	0.51	0.00	0.51	1.52	0.00	0.00%	(1.52)

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09 - MC Security Fund	Current Month Actual	Current Month Budget	Budget Variance	YTD Actual	Annual Budget	% of Budget	Budget Remaining
Revenue Summary							
Fines and Fees	695.13	416.67	278.46	2,196.54	5,000.00	43.93%	2,803.46
Revenue Totals	695.13	416.67	278.46	2,196.54	5,000.00	43.93%	2,803.46

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10 - MC Tech Fund	Current Month Actual	Current Month Budget	Budget Variance	YTD Actual	Annual Budget	% of Budget	Budget Remaining
Revenue Summary							
Fines and Fees	629.85	416.67	213.18	2,011.04	5,000.00	40.22%	2,988.96
Revenue Totals	629.85	416.67	213.18	2,011.04	5,000.00	40.22%	2,988.96
Expense Summary							
Utility	356.41	356.00	0.41	1,069.25	4,272.00	25.03%	3,202.75
Expense Totals	356.41	356.00	0.41	1,069.25	4,272.00	25.03%	3,202.75

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11 - PEG Fund	Current Month Actual	Current Month Budget	Budget Variance	YTD Actual	Annual Budget	% of Budget	Budget Remaining
Revenue Summary							
Franchise Tax	0.00	291.67	(291.67)	1,220.82	3,500.00	34.88%	2,279.18
Revenue Totals	0.00	291.67	(291.67)	1,220.82	3,500.00	34.88%	2,279.18

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12 - Red Light Fund	Current Month Actual	Current Month Budget	Budget Variance	YTD Actual	Annual Budget	% of Budget	Budget Remaining
Revenue Summary							
Interest	11.05	0.00	11.05	32.79	0.00	0.00%	(32.79)
Revenue Totals	11.05	0.00	11.05	32.79	0.00	0.00%	(32.79)

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13 - Debt Service Fund	Current Month Actual	Current Month Budget	Budget Variance	YTD Actual	Annual Budget	% of Budget	Budget Remaining
Revenue Summary							
Property Tax	20,805.21	12,001.56	8,803.65	34,956.83	144,018.75	24.27%	109,061.92
Interest	4.37	0.00	4.37	9.27	0.00	0.00%	(9.27)
Revenue Totals	20,809.58	12,001.56	8,808.02	34,966.10	144,018.75	24.28%	109,052.65
Expense Summary							
Bond Expense	0.00	11,980.73	(11,980.73)	0.00	143,768.75	0.00%	143,768.75
Fines & Fees	0.00	20.83	(20.83)	28.77	250.00	11.51%	221.23
Expense Totals	0.00	12,001.56	(12,001.56)	28.77	144,018.75	0.02%	143,989.98

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15 - Road Maintenance Fund	Current Month Actual	Current Month Budget	Budget Variance	YTD Actual	Annual Budget	% of Budget	Budget Remaining
Revenue Summary							
Fines and Fees	2,847.50	2,890.00	(42.50)	8,577.50	34,680.00	24.73%	26,102.50
Miscellaneous	57.50	0.00	57.50	452.10	0.00	0.00%	(452.10)
Revenue Totals	2,905.00	2,890.00	15.00	9,029.60	34,680.00	26.04%	25,650.40
Expense Summary							
Repairs & Maintenance	2,196.54	2,890.00	(693.46)	28,068.72	34,680.00	80.94%	6,611.28
Expense Totals	2,196.54	2,890.00	(693.46)	28,068.72	34,680.00	80.94%	6,611.28

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16 - MC Local Truancy Prevention & Diversion Fund	Current Month Actual	Current Month Budget	Budget Variance	YTD Actual	Annual Budget	% of Budget	Budget Remaining
Revenue Summary							
Fines and Fees	586.14	41.67	544.47	1,811.15	500.00	362.23%	(1,311.15)
Revenue Totals	586.14	41.67	544.47	1,811.15	500.00	362.23%	(1,311.15)

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17 - MC Municipal Jury Fund	Current Month Actual	Current Month Budget	Budget Variance	YTD Actual	Annual Budget	% of Budget	Budget Remaining
Revenue Summary							
Fines and Fees	11.72	2.08	9.64	36.22	25.00	144.88%	(11.22)
Revenue Totals	11.72	2.08	9.64	36.22	25.00	144.88%	(11.22)

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18 - Keep Diboll Beautiful	Current Month Actual	Current Month Budget	Budget Variance	YTD Actual	Annual Budget	% of Budget	Budget Remaining
Revenue Summary							
Contributions & Grants	0.00	1,250.00	(1,250.00)	0.00	15,000.00	0.00%	15,000.00
Revenue Totals	0.00	1,250.00	(1,250.00)	0.00	15,000.00	0.00%	15,000.00
Expense Summary							
Project Expense	0.00	1,250.00	(1,250.00)	0.00	15,000.00	0.00%	15,000.00
Expense Totals	0.00	1,250.00	(1,250.00)	0.00	15,000.00	0.00%	15,000.00

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CITY OF DIBOLL, TEXAS
INVESTMENT POLICY
January 2021

SECTION 1. SCOPE

This investment policy shall govern the investment of all fund of the city, including the following: General Fund, Utility Systems Fund, Debt Service Fund, Capital Projects Fund and new funds created. Funds of the city will be invested in accordance with law, including but not limited to, the Public Funds Investment Act, Chapter 2256, Texas Local Government Code and any and all applicable ordinances, rules, laws and regulations.

SECTION 2. OBJECTIVE

The city's investment portfolio shall be manages in a manner so as to attain a market rate of return throughout the budgetary and economic cycles while preserving and protecting capital in the overall portfolio. The three objectives of this investment policy are: **Safety, Liquidity, and Yield**.

1. SAFETY - Safety of principal is the foremost objective of the city. To attain this objective, diversification is required in order that potential losses on individual investments will not exceed the income generated from the remainder of the portfolio.

2. LIQUIDITY - The city's investment portfolio will remain sufficiently liquid to enable the city to meet operating requirements that might be reasonably anticipated. Liquidity will be assured through staggered maturity of investments. Savings accounts, money fund plus accounts or other interest bearing accounts will also be utilized as needed. A security may be liquidated to meet unanticipated cash requirements, to redeploy cash into other investments expected to outperform current holdings or to otherwise adjust the city's portfolio.

3. YIELD - Municipal investments shall attain a market rate of return. Funds held for future capital projects shall be invested in securities that can reasonably be expected to produce enough income to offset inflationary construction cost increases.

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SECTION 3. DELEGATION OF AUTHORITY

The Finance Director is designated as investment officer of the city and is responsible for investment decisions and activities, under the direction of the City Manager. The Finance Director shall develop and maintain written administrative procedures for the operation of the investment program consistent with this policy.

The investment officer, acting in accordance with written procedures, and exercising due diligence, shall not be held personally responsible for a specific security's credit risk or market price changes, provided that appropriate actions is taken to control adverse actions.

SECTION 4. PRUDENCE

The standard of prudence to be applied by the investment officer shall be the "prudent investor" rule which states "Investments shall be made with judgment and care, under circumstances then prevailing, which persons of prudence, discretion and intelligence exercise in the management of their own affairs, not for speculation, but for investment, considering the probable safety of their capital as well as the probable income to be derived." The prudent investor rule shall be applied in the context of managing the overall portfolio.

SECTION 5. ETHICS AND CONFLICT OF INTEREST

All participants in the investment process shall seek to act responsibly as custodians of the public trust and avoid any transaction that might impair public confidence in the city's ability to govern effectively.

Officers and employees involved in the investment process shall refrain from personal business activity that could conflict with proper execution of the investment program or which could impair their ability to make impartial investment decisions.

Employees and investment officials shall disclose to the City Manager any material financial interests in financial institutions that conduct business with the city and shall further disclose any large financial or investment positions that could be related to the performance of the city's portfolio. Employees and investment officials who have a personal business relationship with an entity seeking to sell an investment to the city shall file a statement disclosing that personal business interest. An investment officer who is related within the second degree by affinity or consanguinity, as determined under Chapter 573, to an individual seeking to sell

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an investment to the city shall file a statement disclosing that relationship. A statement required under this section must be filed with the Texas Ethics Commission and the City Council.

Employees and investment officers shall subordinate their personal investment transactions to those of this jurisdiction, particularly with regard to the timing of purchases and sales.

SECTION 6. MONITORING AND ADJUSTING THE PORTFOLIO

An investment that requires a minimum rating does not qualify as an authorized investment during the period the investment does not have a minimum rating. The Investment Officer shall take all prudent measures that are consistent with the City's investment policy to liquidate any investment that does not have the minimum rating (2256.021) In accordance with Section (2256.005(b)), the Investment Officer shall monitor rating changes in current investments by keeping a monthly record of ratings issued by three nationally recognized rating agencies.

Current market prices for individual securities held in the portfolio shall be obtained at least quarterly. This will ensure that the minimal amount of review has been performed on the investment portfolio in terms of value and subsequent price volatility. These prices should be obtained from a reputable source including, but not limited to the Wall Street Journal, Bloomberg Capital Markets, the City's safekeeping agent and broker/dealers other than those who originally sold the security to the City.

SECTION 7. INTERNAL CONTROLS

The City Manager shall approve a system of internal controls, which shall be reviewed annually by the independent auditor. The controls shall be designed to prevent loss of public funds due to fraud, error, misrepresentation, unanticipated market changes of imprudent actions. Controls and matters deemed most important include control of collusion, separation of functions, custodial safekeeping, clear delegation of authority, written confirmation of telephone transactions, documentation of all transactions and strategies, and adequate training and development of investment staff. As a part of the annual financial audit, the independent auditor will include the performance of a compliance audit of management controls on investments, activity reporting, and adherence to this investment policy.

SECTION 8. TRAINING

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The investment officer shall attend at least one training session within twelve (12) months after taking office or assuming duties. Training shall include education in investment controls, security risks, strategy risks, market risks and compliance with the Public Funds Investment Act, Chapter 2256, Texas Local Government Code.

SECTION 9. INVESTMENT STRATEGY

The City intends to pursue a passive portfolio management philosophy. While the financial market will be monitored by investment officials and the City will purchase investments based on the parameters for liquidity and based on market conditions, investment officials do not intend to actively sell investments. Market and credit risk shall be minimized by diversification by investment instrument, by financial institution, and by maturity scheduling.

1. DIVERSIFICATION BY INVESTMENT INSTRUMENT – The City Council has authorized the Finance Director to invest idle funds of the city, as follows:

    A. Fully collateralized Certificates of Deposit (CD's) issued by a state or national bank doing business in Texas and guaranteed, or insured by the Federal Deposit Insurance Corporation or its successor, secured by obligations authorized by this subchapter, or secured in any other manner and amount provided by law for deposits of the City (2256.0010).

    B. Government obligations or its agencies and instrumentalities, which have a liquid market with a readily determinable market value but excluding mortgage backed securities.

    C. Eligible investment pools (as discussed and authorized by Sec. 2256.0016 – 2256.0019)

    D. Interest bearing accounts

2. DIVERSIFICATION BY FINANCIAL INSTITUTION – Investments shall be handled by local banking institutions and other Financial Investment Firms and Banking Institutions as allowed by policy. The City shall maintain a list of authorized broker/dealers and financial institutions, which are approved by the Council. It shall be the policy of the City to purchase securities only from those authorized institutions and firms. The Council will review and approve the list at least annually.

3. MATURITY SCHEDULING – Investment maturities for operating funds shall be scheduled to coincide with projected cash flow needs, taking into account routine

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expenditures as well as considering sizeable blocks of anticipated revenue. All funds shall be considered short term with the exception of those reserved for capital projects or debt retirement and endowment funds. The maximum allowable stated maturity of any individual investment owned by the city is seven years. The composite portfolio will have a weighted average maturity of seven years or less. This dollar weighted average maturity will be calculated using the stated final maturity dates of each security.

SECTION 10. NOTIFICATION TO INVESTMENT FIRM

A written copy of the investment policy shall be presented to any person seeking sell an authorized investment to the city. The registered principal of the business organization seeking to sell an authorized investment shall execute a written instrument substantially to the effect that the registered principal has:

A. received and thoroughly reviewed the investment policy of the city; and

B. acknowledged that the organization has implemented reasonable procedures and controls in an effort to preclude imprudent investment activities arising out of investment transactions conducted between the city and the organization.

SECTION 11. TRANSACTION AUTHORITY

Certain signatory responsibilities are required to transact investments. Positions authorized as depository signatories shall be the City Manager and the City Finance Director/City Secretary. The persons holding these positions are also designated as authorized to transact wire transfers, buy/sell and trade investments in accord with the goals and objectives of the city's investment strategy.

SECTION 12. SAFEKEEPING

All security transactions entered into by the City shall be conducted on a delivery-versus-payment (DVP) basis with the exception of investment pools. Securities will be held by a third party custodian designated by the Finance Director and evidenced by safekeeping receipts.

SECTION 13. COLLATERALIZATION

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Financial institutions shall pledge securities sufficient to protect the assets of the city and/or provide adequate coverage by FDIC insurance.

SECTION 14. REPORTING REQUIREMENTS

Not less than quarterly, the investment officer shall prepare and submit to the City Council and the City Manager a written report of investment transactions for all funds describing the investment transactions and beginning market value and changes in market value of portfolio investments during the reporting period and stating compliance with the investment strategy. The report shall be signed by the investment officer.

SECTION 15. REVIEW OF POLICY

The City Council shall review the investment policy and investment strategy not less than annually to determine continuing compliance with federal and state statutory requirements.

SECTION 16. EXISTING INVESTMENTS

The Investment Officer is not required to liquidate investments that were authorized investments at the time of purchase (2256.017).

APPROVED and ADOPTED this the 12 day of January,2021.

SIGNED;

Trey Wilkerson, Mayor

ATTEST:

City Secretary

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AUTHORIZED BROKER/DEALERS, FINANCIAL INSTITUTIONS AND INVESTMENT POOLS

TEXPOOL
600 Travis St. Suite 7200
Houston, TX 77002
P: (888) 839-7665

First Bank & Trust East Texas
PO Box 610
Diboll, TX 75941
P: (936) 829-4721

Commercial Bank of Texas N.A.
501 N Temple Dr
Diboll, TX 75941
P: (936) 633-5890

Temple Inland Federal Credit Union
109 N Temple Dr
Diboll, TX 75941
P: (936) 829-1616

Edward Jones
2706 S Medford Dr
Lufkin, TX 75901
P: (936) 634-3106

Advanced Financial Group
1101 S Chestnut St
Lufkin, TX 75901
P: (936) 634-3378

Merrill Lynch
4100 S Medford Dr Ste 203
Lufkin, TX
P: (936) 632-8272

Southwest Securities
1609 S Chestnut St Ste 103
Lufkin, TX 75901
P: (936) 639-2391

LOGIC
325 North St Paul St, Ste 800
Dallas, TX 75201-3852
P: (214) 953-4199

Time Value Investments, Inc
9725 3rd Ave NE, Ste 610
Seattle, WA 98115
877-707-7787

Multi-Bank Securities, Inc
1000 Town Center, Ste 2300
Southfield, MI 48075
800-967-9015

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NOMINATIONS FOR THE NEW

CITY OF DIBOLL

HOME RULE CHARTER REVIEW COMMISSION

Each member of council to nominate one citizen each for this commission.

1. _____
   Mayor Trey Wilkerson

2. _____
   Mayor Pro Tem, Daniel Lopez – District 4

3. _____
   Don Hendrick – District 1

4. _____
   Luis Maldonado – District 2

5. _____
   Benita Sheffield Duffield – District 3

6. _____
   Tom Farley – At Large Place 5

7. _____
   Charles Moses, Sr. – At Large Place 6

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RESOLUTION 2021-01-001

A RESOLUTION OF THE CITY COUNCIL OF THE CITY OF DIBOLL CALLING/ POSTING NOTICE OF A GENERAL ELECTION TO BE HELD ON SATURDAY, MAY 1, 2021 IN ACCORDANCE WITH ARTICLE V OF THE DIBOLL HOME RULE CHARTER

WHEREAS, the City of Diboll is governed by a Home Rule Charter; and

WHEREAS, Article V of the City of Diboll Home Rule Charter calls/ post Notice of General Election to be held to elect places on the Diboll City Council for overlapping terms of two (2) years; and

WHEREAS, the positions of Council for District One (1), District three (3), and At Large Place Five (5) are up for election to be held May 1, 2021.

NOW THEREFORE, BE IT RESOLVED, by the City Council of the City of Diboll, Texas that:

1. The General Election is hereby called for
   b. Council Member, District 1
   c. Council Member, District 3
   e. Council Member, At Large Place 5

2. Said General Election shall be held Saturday, May 1, 2021.

3. The Mayor is authorized to sign Notice of General Election.

3. The resolution is effective upon passage.

PASSED AND APPROVED this 12th day of January 2021.

_____
Trey Wilkerson, Mayor

ATTEST:

_____
Melissa McCall - TRMC, City Secretary

STATE OF TEXAS §
ANGELINA COUNTY §
CITY OF DIBOLL §

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City of Diboll
Volunteer Fire Department

2020- December Council Report

No Meetings Month of December Covin-19

Resume Meetings January 5th, 2021

Larry Lucas
Asst Fire Chief

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Call Type Analysis

12/1/2020 - 12/31/2020

Call Type	00	01	02	03	04	05	06	07	08	09	10	11	12	13	14	15	16	17	18	19	20	21	22	23	Total
911 HANG UP	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	1	1	0	0	0	0	0	0	2
911 OPEN LINE	0	0	0	1	0	0	0	0	0	0	0	0	0	2	0	1	0	1	1	0	1	0	0	0	7
ACCIDENT NO DAMAGE	0	0	0	0	0	0	0	0	0	1	0	0	0	0	0	0	0	0	0	0	0	0	0	0	1
AGENCY ASSIST	0	1	0	0	1	0	0	0	3	0	0	2	0	0	0	0	0	1	0	1	1	0	0	0	10
ALARM	0	0	0	1	0	2	2	3	2	0	0	0	1	2	3	0	0	2	2	2	0	0	0	1	23
AM MESSAGE	0	0	0	0	0	1	0	0	0	1	0	2	0	0	4	1	0	1	0	0	0	1	0	0	11
ANIMAL CONTROL OTHER	0	0	1	0	1	0	0	0	0	1	0	0	1	0	0	0	1	0	0	0	1	0	0	0	6
ANIMAL PROBLEM	0	0	1	0	0	0	0	0	1	1	0	0	2	0	1	1	1	0	1	0	0	1	0	0	10
ASSAULT	0	0	0	0	0	0	0	0	0	1	0	0	0	0	0	0	0	0	0	0	0	0	0	0	1
ASSIST CITY CREW/PUBLIC WORKS	1	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	1	0	0	0	2
ASSIST MOTORIST	0	1	1	0	0	0	0	0	0	0	0	1	2	0	0	0	0	1	1	0	2	0	1	1	11
ASSIST PUBLIC	1	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	1	1	0	0	0	1	4
BURGLARY	0	0	0	0	0	0	0	0	0	1	0	0	0	0	0	0	0	0	0	0	1	0	0	0	2
CIVIL PROBLEM	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	1	0	1	0	0	0	0	0	0	2
CONTROLLED SUBSTANCE	0	0	0	0	0	0	0	0	0	0	1	0	0	0	0	0	0	0	0	0	0	0	0	0	1
CRIMINAL MISCHIEF	1	0	0	0	0	0	0	0	1	1	0	0	0	0	0	1	0	0	0	0	0	0	1	1	6
CUSTODY	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	1	1	0	0	0	2
DAMAGED PROPERTY	0	0	0	0	0	0	0	0	0	0	1	0	0	0	0	0	0	0	0	0	0	0	0	1	2
DEATH	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	1	0	0	0	0	0	0	1
DFPS / CPS / APS	0	2	0	0	0	1	0	0	0	0	0	0	0	1	0	1	0	0	0	0	0	0	0	0	5
DISTURBANCE	0	1	0	0	0	0	0	0	0	0	0	0	0	1	0	0	0	1	1	1	0	0	1	1	7
EMS	0	0	0	0	0	1	0	2	2	1	2	1	0	2	3	2	1	2	2	0	0	1	0	0	22
ESCORT	0	0	0	0	0	0	0	0	0	1	0	1	1	0	1	0	0	0	0	1	0	0	0	0	5
FAMILY DISTURBANCE	0	0	0	0	0	0	0	1	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	1
FIRE-OTHER	0	0	0	0	0	0	0	0	0	0	1	0	1	0	0	0	0	15	1	0	0	0	0	0	18
FIRE-STRUCTURE	0	0	1	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	1
FIRE-VEHICLE	0	0	0	1	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	1
FIREWORKS	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	1	0	1	5	7
FOLLOWUP INVESTIGATION	0	1	0	0	1	0	0	0	2	1	2	1	0	0	2	1	2	0	0	0	1	0	0	0	14
FOUND PROPERTY	0	0	0	0	0	0	0	1	0	0	0	0	0	0	2	0	0	1	0	0	0	0	0	0	4
FRAUD	0	0	0	0	0	0	0	0	0	0	1	0	0	1	0	0	0	0	0	0	0	0	0	0	2
GAS LEAK	0	0	0	0	1	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	1
GUN RANGE UNLOCK	0	0	0	0	0	0	0	0	0	0	0	2	0	0	0	0	0	0	0	0	0	0	0	0	2
HARASSMENT	0	1	0	0	0	0	0	0	0	0	0	1	0	0	0	0	0	0	0	0	0	0	0	0	2
HEALTH/SAFETY	0	0	0	1	0	0	0	0	0	1	0	0	0	1	0	0	1	1	0	0	0	1	0	0	6
HOUSING AUTHORITY MAINTENANCE	0	1	0	0	0	0	0	0	0	1	1	4	0	1	0	3	1	1	2	2	0	1	0	0	18
INFORMATION	0	0	0	0	0	0	0	1	0	0	1	0	1	0	2	2	1	0	0	0	1	0	0	0	9
JUVENILE PROBLEM	0	0	0	0	0	0	0	2	0	0	1	0	0	0	0	1	0	0	1	0	1	0	0	0	6
LIFT ASSIST	0	0	0	0	0	0	0	1	1	1	0	1	1	0	0	0	0	0	0	1	0	1	0	0	7
LOUD MUSIC/NOISE	2	0	1	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	1	0	0	1	0	2	7
MEDICAL	0	1	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	1	0	0	0	1	0	3
OPEN DOOR	1	2	0	0	0	0	0	1	0	0	0	0	0	0	0	0	0	0	0	0	1	0	1	0	6
OPEN LINE	0	0	0	0	0	0	0	0	1	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	1
ORDINANCE VIOLATON	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	1	0	0	0	0	0	1
PATROL REQUEST	4	7	7	7	1	3	0	0	0	0	0	0	0	0	1	0	0	0	1	7	7	4	6	2	57
POWERLINE DOWN	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	1	0	0	0	0	0	1
PROPERTY	0	0	0	0	0	0	0	0	0	0	0	0	0	1	0	1	0	1	0	1	1	0	0	0	5
PUBLIC INTOXICATION	0	0	0	0	0	0	0	0	1	0	1	0	0	0	1	0	0	0	0	0	0	0	0	0	3
PUBLIC SERVICE	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	1	0	1
RAPE	0	0	0	0	0	0	0	0	1	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	1
RECKLESS DRIVER	0	0	0	0	1	0	1	1	0	0	2	2	2	0	3	0	1	2	2	4	0	0	0	1	22
ROLLING 10-28	6	6	3	1	0	2	1	1	1	0	1	1	2	5	0	2	1	1	4	6	3	4	3	7	61
SECURITY CHECK	0	0	0	0	0	0	0	1	0	0	0	1	0	0	0	1	1	0	2	1	1	2	2	1	13
SHOTS FIRED	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	2	0	0	0	0	0	1	1	1	5
STOLEN PROPERTY	0	0	0	0	0	0	0	0	0	0	1	0	0	0	0	0	2	0	0	0	0	0	0	0	3
STOLEN VEHICLE	0	0	0	0	0	0	0	0	0	0	0	0	0	1	0	0	0	0	0	0	0	0	0	0	1
STREET/ROADWAY PROBLEM	0	0	0	0	0	0	1	0	0	0	0	0	0	0	0	0	1	0	0	0	0	0	0	0	2
SUSPICIOUS ACTIVITY	2	3	0	1	0	0	0	0	1	0	0	0	2	1	1	0	0	2	2	0	1	1	0	1	18
SUSPICIOUS PERSON	0	0	0	0	0	1	0	1	0	0	0	0	0	1	0	2	0	1	0	3	0	0	0	1	10
SUSPICIOUS VEHICLE	1	2	1	1	1	0	0	0	0	0	0	0	2	0	1	0	0	1	0	1	1	0	0	0	12
Totals	21	34	19	20	7	12	8	23	25	21	25	27	25	32	30	28	19	39	39	39	32	27	29	32	613

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Call Type	00	01	02	03	04	05	06	07	08	09	10	11	12	13	14	15	16	17	18	19	20	21	22	23	Total
THEFT	0	0	0	0	0	0	1	0	0	0	0	0	0	0	1	0	1	0	1	0	1	0	2	0	7
THREATS	0	0	0	0	0	0	0	0	0	1	0	1	0	0	1	0	0	1	0	0	0	0	0	1	5
TRAFFIC (CRIMINAL VOLATION)	0	0	0	0	0	0	0	0	0	0	0	1	0	0	0	0	0	0	0	0	0	0	0	0	1
TRAFFIC ACCIDENT, INJURY	0	0	0	0	0	0	0	0	0	0	0	0	1	0	0	0	0	0	0	0	0	0	0	0	1
TRAFFIC ACCIDENT, PUBLIC PROPERTY DAMAGE	0	0	0	1	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	1
TRAFFIC ACCIDENT, VEHICLE DAMAGE	0	0	0	0	0	0	1	0	0	1	0	1	1	2	0	0	2	0	2	0	0	0	0	0	10
TRAFFIC PROBLEM	0	0	0	0	0	0	0	0	0	0	1	1	0	1	0	0	0	0	2	1	1	0	0	0	7
TRAFFIC STOP	1	4	3	5	0	1	1	6	7	6	5	1	1	7	3	2	1	0	4	5	3	5	6	4	81
TREE DOWN	1	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	1	0	0	0	0	0	2
TRESPASSING	0	1	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	1
UTILITY PROBLEM	0	0	0	0	0	0	0	0	0	0	0	1	0	1	0	1	0	0	0	0	0	1	0	0	4
VEHICLE REPOSSESSION	0	0	0	0	0	0	0	1	0	0	1	0	0	0	0	0	0	0	0	0	0	0	0	0	2
VERBAL DISTURBANCE	0	0	0	0	0	0	0	0	0	0	1	1	2	0	0	0	0	0	0	0	0	1	0	0	5
WATER LEAK	0	0	0	0	0	0	0	0	1	0	1	0	2	1	0	2	0	0	1	0	0	0	0	0	8
NO CALL TYPE ASSIGNED	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	1	2	0	3
Totals	21	34	19	20	7	12	8	23	25	21	25	27	25	32	30	28	19	39	39	39	32	27	29	32	613

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Response Time Analysis Report

12/1/2020 - 12/31/2020

Call Type	Number Events	Avg Dispatch	Avg Response	Avg Travel	Avg Time On Scene	Avg Time	Total Time
911 HANG UP	2	2.38	0.02	1.46	6.07	9.92	19.83
911 OPEN LINE	5	3.82	0.08	1.66	1.74	7.30	36.48
ACCIDENT NO DAMAGE	1	0.37	0.03	0	25.22	25.62	25.62
AGENCY ASSIST	8	4.61	0.84	7.05	15.96	28.46	227.70
ALARM	17	3.38	0.35	2.02	3.64	9.38	159.47
AM MESSAGE	2	2.93	0.03	0.03	0.07	3.05	6.10
ANIMAL CONTROL OTHER	5	1.49	1.08	5.00	7.88	15.45	77.27
ANIMAL PROBLEM	7	7.39	0.03	0.87	1.82	10.10	70.68
ASSAULT	1	0.10	0.02	0	7.77	7.88	7.88
ASSIST CITY CREW/PUBLIC WORKS	2	0.03	1.30	0	0	1.33	2.65
ASSIST MOTORIST	10	4.75	0.90	0.15	6.86	12.66	126.55
ASSIST PUBLIC	3	3.14	0.54	0	0	3.68	11.05
BURGLARY	1	2.25	0.02	10.67	0.05	12.98	12.98
CIVIL PROBLEM	2	2.70	0.02	0.01	8.24	10.97	21.93
CONTROLLED SUBSTANCE	1	6.45	0.02	2.50	70.15	79.12	79.12
CRIMINAL MISCHIEF	6	2.41	4.49	1.54	19.51	27.95	167.68
CUSTODY	2	3.97	0.41	1.32	7.30	12.99	25.98
DAMAGED PROPERTY	2	3.16	1.64	0.30	4.68	9.80	19.60
DEATH	1	2.32	0.10	0	0	2.42	2.42
DFPS / CPS / APS	5	1.01	0.01	0	0.03	1.04	5.20
DISTURBANCE	7	1.56	0.84	1.71	7.05	10.96	76.75
EMS	6	3.41	0.46	2.26	15.72	21.84	131.05
ESCORT	5	0.96	0.03	1.51	6.61	9.11	45.55
FAMILY DISTURBANCE	1	0.93	0.10	2.93	3.85	7.82	7.82
FIRE-OTHER	3	13.57	0.03	4.91	4.92	23.43	70.28
FIRE-STRUCTURE	1	4.77	0.05	0.03	34.83	39.68	39.68
FIRE-VEHICLE	1	0.72	0.05	39.38	10.22	50.37	50.37
FIREWORKS	7	2.73	0.68	0.81	0.29	4.51	31.58
FOLLOWUP INVESTIGATION	14	3.08	0.05	0.10	12.98	16.21	226.93
FOUND PROPERTY	4	1.40	0.28	1.59	5.78	9.05	36.18
FRAUD	2	0.73	0.03	5.12	4.33	10.21	20.42
GAS LEAK	1	2.67	0.12	7.37	0.05	10.20	10.20
GUN RANGE UNLOCK	2	1.36	0.03	6.74	2.91	11.03	22.07
HEALTH/SAFETY	5	8.59	0.15	2.70	6.61	18.05	90.23
INFORMATION	5	4.76	0.14	1.39	11.40	17.70	88.48
JUVENILE PROBLEM	4	2.57	3.33	1.41	19.37	26.68	106.73
LOUD MUSIC/NOISE	7	1.44	0.62	0	0	2.06	14.40
MEDICAL	2	2.21	0.40	0.97	8.38	11.96	23.92
OPEN DOOR	6	29.03	0.02	0.69	0.88	30.62	183.72
PATROL REQUEST	53	1.09	0.01	0	0.07	1.16	61.73
POWERLINE DOWN	1	9.10	4.82	0.05	7.50	21.47	21.47
PROPERTY	5	3.12	0.99	0.01	13.20	17.31	86.55
PUBLIC INTOXICATION	3	1.27	0.03	3.79	16.87	21.97	65.90
PUBLIC SERVICE	1	1.68	0.02	0	0	1.70	1.70
RAPE	1	11.22	0.03	0.02	12.52	23.78	23.78
RECKLESS DRIVER	16	2.56	0.70	2.08	2.68	8.02	128.33
ROLLING 10-28	60	0.07	0.03	0	1.51	1.61	96.50
SECURITY CHECK	11	3.79	2.63	1.17	4.08	11.67	128.37
SHOTS FIRED	5	3.38	0.03	2.95	5.48	11.83	59.17
STOLEN PROPERTY	3	3.15	1.52	0.03	40.48	45.19	135.57
STOLEN VEHICLE	1	4.68	0.02	0	0	4.70	4.70
STREET/ROADWAY PROBLEM	2	4.01	0.57	3.84	1.16	9.58	19.15
SUSPICIOUS ACTIVITY	15	4.41	0.15	1.69	3.80	10.05	150.77
SUSPICIOUS PERSON	9	3.21	0.37	3.43	5.88	12.89	115.98
SUSPICIOUS VEHICLE	11	1.82	0.63	80.18	2.63	85.25	937.80
THEFT	7	3.39	0.57	5.21	0.92	10.10	70.68
THREATS	5	12.62	3.19	8.49	5.41	29.71	148.57
TRAFFIC (CRIMINAL VOLATION)	1	0.05	0	0.02	4.97	5.03	5.03
TRAFFIC ACCIDENT, INJURY	1	1.05	0.10	12.13	20.10	33.38	33.38
TRAFFIC ACCIDENT, PUBLIC PROPERTY DAMAGE	1	1.63	0.28	1.13	66.93	69.98	69.98
TRAFFIC ACCIDENT, VEHICLE DAMAGE	10	2.14	3.43	3.70	33.52	42.78	427.80
TRAFFIC PROBLEM	6	2.65	0.09	1.57	21.48	25.79	154.75
Totals	**483**	**2.81**	**0.54**	**3.09**	**1.32**	**12.24**	**5909.81**

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Call Type	Number Events	Avg Dispatch	Avg Response	Avg Travel	Avg Time On Scene	Avg Time	Total Time
TRAFFIC STOP	81	0.15	0.44	0	3.27	3.68	297.77
TREE DOWN	1	3.87	0.02	0	0	3.88	3.88
TRESPASSING	1	1.42	2.28	0	0	3.70	3.70
UTILITY PROBLEM	1	147.37	0.03	0	0.03	147.43	147.43
VERBAL DISTURBANCE	5	2.33	0.05	2.09	20.90	25.36	126.82
Totals	483	2.81	0.54	3.09	1.32	12.24	5909.81

eFORCE REPORTS

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Department Incident Activity Report

Date Reported: **12/01/2020 - 12/31/2020** | Show Subclasses: **True**

DIBOLL POLICE DEPARTMENT
PO BOX 340 / 400 KENLEY
DIBOLL, TEXAS 75941
PHONE (936) 829-5586
FAX (936) 829-5436

Classification	Events Rptd	Unfounded	Actual	Clr Arrest	Clr Exception	Clr Juveniles	Total Clr	Percent Clr
AGENCY ASSIST	5		5				0	0.0
Assist Other Agency	5		5				0	0.0
ARSON	1		1				0	0.0
Arson, Motor Vehicle	1		1				0	0.0
ASSAULT	2		2				0	0.0
	1		1				0	0.0
Simple Assault	1		1				0	0.0
BURGLARY	1		1				0	0.0
Burglary, Unforced Entry Residence	1		1				0	0.0
CONTROLLED SUBSTANCE	3		3	2			2	66.7
Amphetamine, Possession	1		1	1			1	100.0
Narcotic Equipment, Possession	1		1				0	0.0
Other Controlled Substances	1		1	1			1	100.0
DAMAGED PROPERTY	3		3				0	0.0
Criminal Mischief	3		3				0	0.0
DEATH	1		1				0	0.0
Unattended Death	1		1				0	0.0
DUI	1		1	1			1	100.0
Alcohol	1		1	1			1	100.0
JUVENILE PROBLEM	1		1			1	1	100.0
	1		1			1	1	100.0
OBSTRUCT POLICE	1		1			1	1	100.0
Resisting/Interfering W/Police	1		1			1	1	100.0
PROCESS SERVICE	1		1	1			1	100.0
Warrant Service	1		1	1			1	100.0
PROPERTY	1		1				0	0.0
Found Property	1		1				0	0.0
PUBLIC INTOX	2		2	1			1	50.0
Public Intoxication	2		2	1			1	50.0
PUBLIC PEACE	1		1	1			1	100.0
LOUD MUSIC/NOISE	1		1	1			1	100.0
RAPE	1		1				0	0.0
Forcible Rape	1		1				0	0.0
STOLEN PROPERTY	1		1				0	0.0
	1		1				0	0.0
THEFT	5		5				0	0.0
	1		1				0	0.0

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Theft Other	4		4				0	0.0
TRAFFIC ACCIDENT	5		5	1			1	20.0
Hit/Run, Private Prop Damg	1		1				0	0.0
Traffic Accident, Vehicle Damage	4		4	1			1	25.0
TRESPASSING	1		1	1			1	100.0
Trespassing, Private Property	1		1	1			1	100.0
WARRANT	1		1	1			1	100.0
Local-Felony	1		1	1			1	100.0
Event Totals	38	0	38	9	0	2	11	28.9

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Arrest Report

Date Reported Range: **12/01/2020 - 12/31/2020**

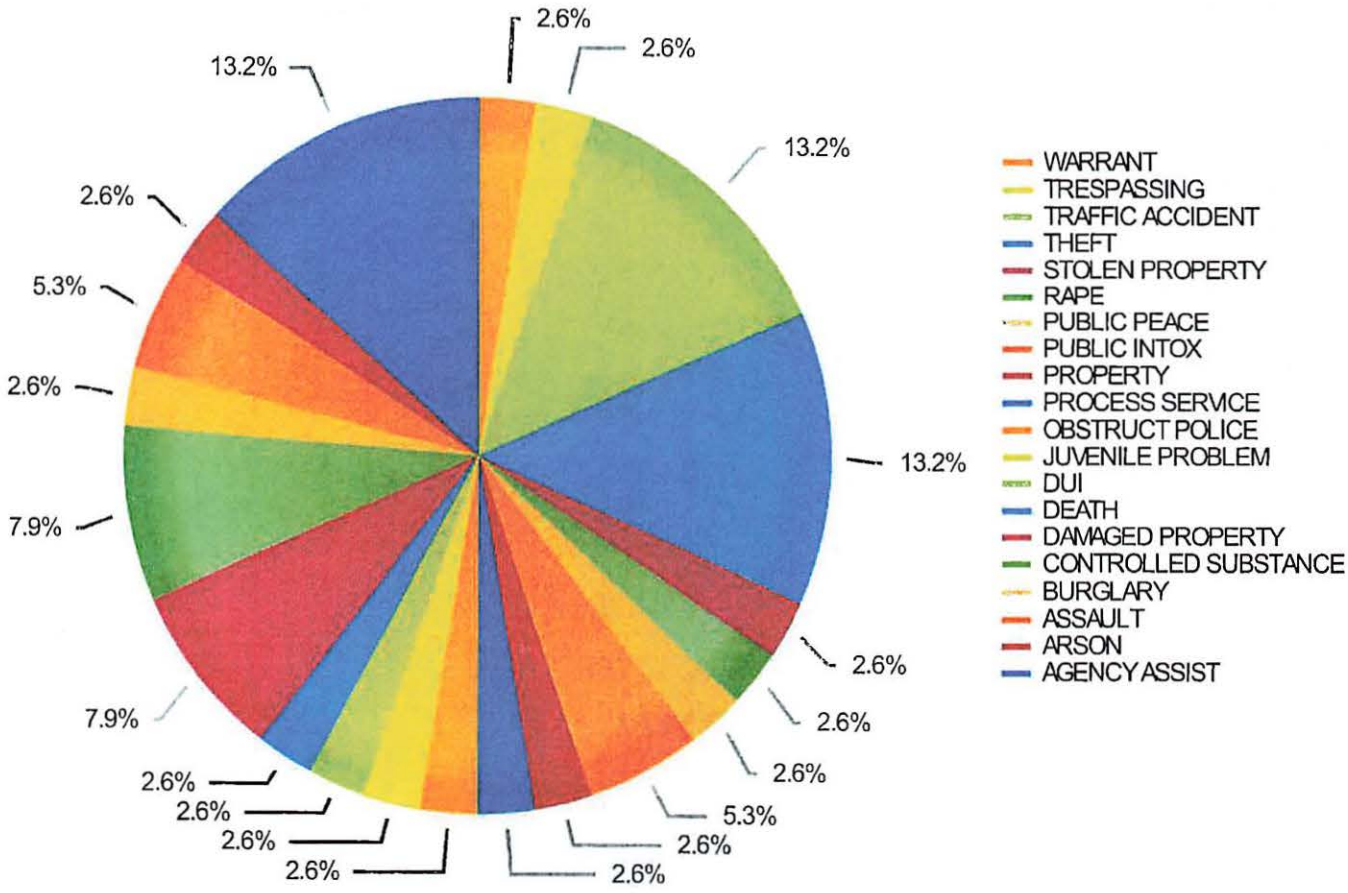
DIBOLL POLICE DEPARTMENT
PO BOX 340 / 400 KENLEY
DIBOLL, TEXAS 75941
PHONE (936) 829-5586
FAX (936) 829-5436

Classification	Number of Arrests
CONTROLLED SUBSTANCE	3
DUI	1
PROCESS SERVICE	1
PUBLIC INTOX	1
PUBLIC PEACE	1
TRAFFIC ACCIDENT	1
TRESPASSING	1
WARRANT	1

Total Arrests: 10

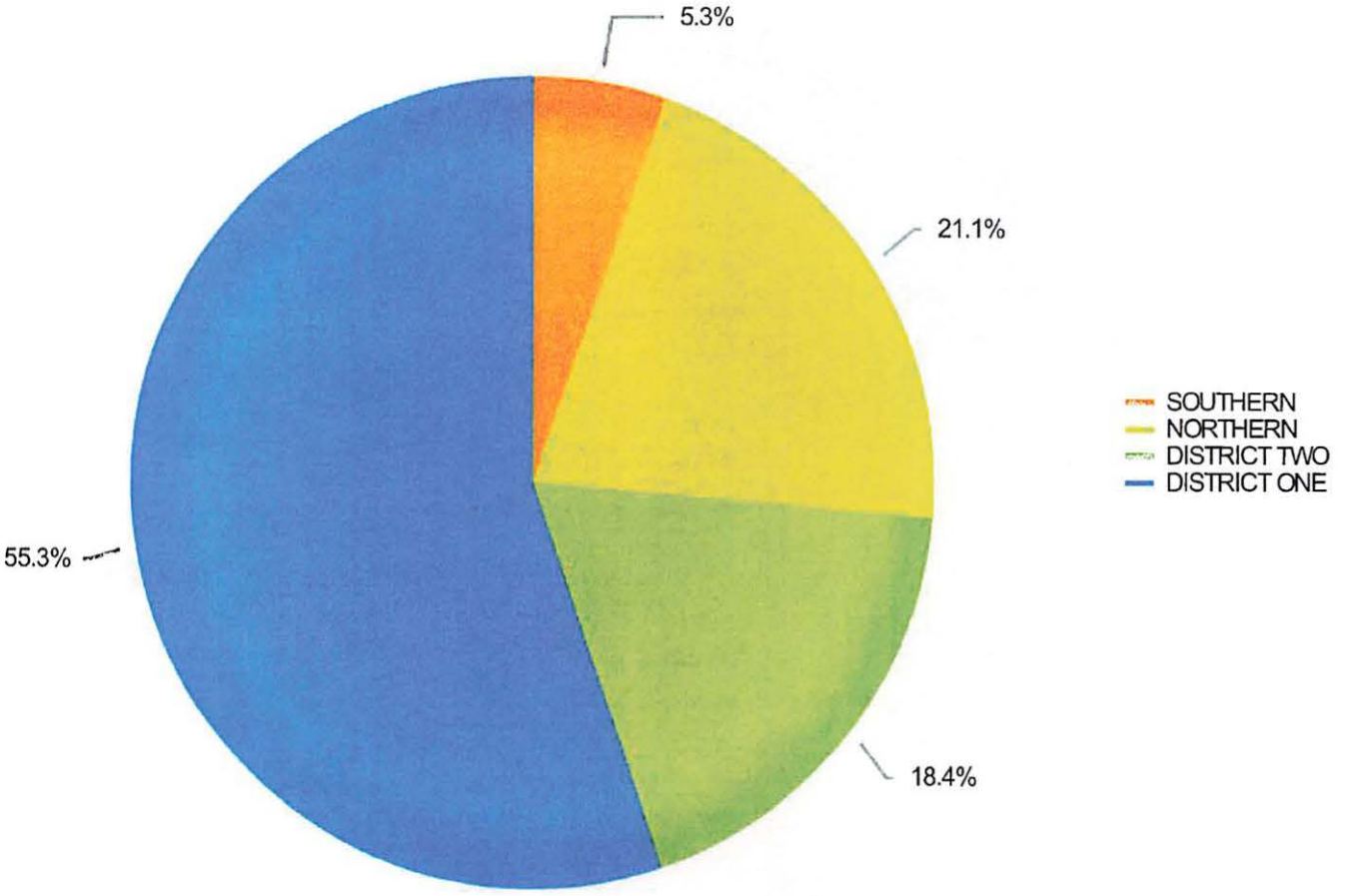
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PIE CHART BY CLASS



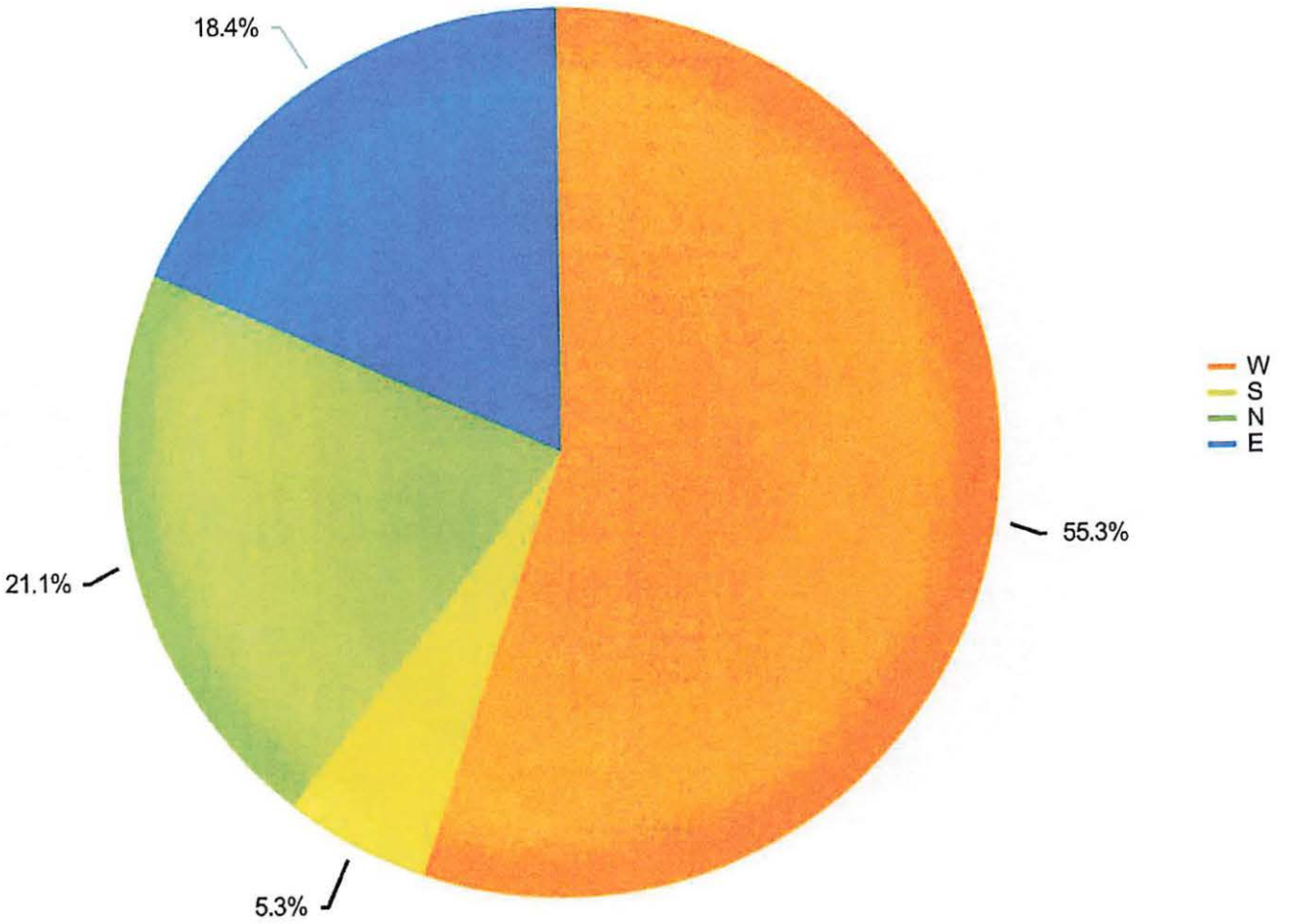
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PIE CHART BY DISTRICT



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PIE CHART BY GRID



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Diboll, TX PD **Dec 1, 2020 - Dec 31, 2020**

Citation Count by Officer

Total for all assignments: 8 Officers

- 86 Stops	
Anthony, William (207)	12
Estrada, Feliciano (204)	11
Fulcher, Mark (209)	13
McNeely, Wesley (212)	11
Munoz, Gerardo (213)	24
Pantoja, Antonio (208)	10
Reppond, Matt (203)	2
Rodriguez, Isaias (211)	3

Report Created on: Jan 4, 2021 5:12 PM

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Diboll, TX PD **Jan 1, 2020 - Dec 31, 2020**

Citation Count by Officer

Total for all assignments: 11 Officers

	- 2,232 Stops
Anthony, William (207)	295
Clemens, Corey (214)	116
Dean, Jeffery (210)	142
Estrada, Feliciano (204)	215
Fulcher, Mark (209)	75
McNeely, Wesley (212)	305
Munoz, Gerardo (213)	539
Pantoja, Antonio (208)	171
Reppond, Matt (203)	41
Rodriguez, Isaias (211)	206
Wheeler, Christopher (209)	127

Report Created on: Jan 5, 2021 11:41 PM

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Animal Control
January 2021 Council Report

Animal control was out sick from Dec.1, 2020 to Dec 15, 2020.

Dec. 16 Patrol and change sign at Civic Center

Dec. 17 Patrol. 2 calls. 1st call, call from Diboll Jr. High about a husky dog. 70 picked up dog, posted on FB, owner claimed dog. 2nd call. Alvin Faske call about dog at the library barking at him. 70 picked dog up, posted on FB. No claim; took to shelter.

Dec.18 Patrol. No calls. Spoke with investigator.

Dec. 21 Patrol. Investigator.

Dec. 22 Investigator. 1 call. Couple from South Meadows spoke with 70 about bird injured, asking what to do. Advised them two options, 1 was to have bird put down. 2 was to let nature take its course. They wanted number 2. 70 picked up advertising signs along 59, totaling 16 signs.

Dec. 23 1 call. Comp. call about dog on Saxton St. whining, actual call came from Dec. 22 after 70 was off work. 70 went to Saxton, spoke with the homeowner, who advised the puppy been at their residence all night, and wanted it removed. 70 took pup to shelter.

Rest of Dec. was holidays and 70 was off week of Dec. 28, 2020

Grady Courtney
Animal Control Officer

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Street Department
December 2020 Monthly Report

1. Installed new culvert at 1404 Glass and 728 Nelson St.
2. Changed speed limit sign on N. Hendricks close to Ryan Chapel.
3. Changed stop sign at Eddins and Lawrence St.
4. Weedeated N. Hendricks from A St. to Diboll Depot.
5. Patched potholes on Lawrence St.
6. Used 44 bags of All Weather Patching Compound in pot holes around town.
7. Helped Parks Dept. work in the city cemetery.
8. Reset polls for the new scoreboards at the little league baseball fields.
9. Installed new scoreboards at the little league baseball fields.
10. Helped Water Dept. with water leak on South First St.
11. Spread road base on Mockingbird.
12. Help clean and set up for funeral at the Civic Center.
13. Stood stop sign back up at 2nd and B St.
14. Picked up raccoon at 507 Carter.
15. Picked up stray cats on Beech St.
16. 1418 N. Hendricks reported a pothole: The pothole was in the customers' driveway.

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17. 1218 N. Hendricks reported a pothole: Filled in pothole with All Weather Patching Compound.

18. 504 Winder reported limbs blocking the stop sign: Trimmed tree limbs from around the stop sign.

19. 705 Mulberry reported a pothole: Filled in pothole with All Weather Patching Compound.

Robby Roberts, Jr.
Dept Head

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WATER DEPARTMENT
December 2020 Council Report

12/01/20 Close account at Laminate Tech. 504 S. Temple called in locates water leak on city side. 709 Arrington Reconnect water. 208 N Temple checked for water leak No leak detected.

12/02/20 Flush List. 208 N Temple Changed out meter.

12/03/20 Samples, Flush list.

12/04/20 504 Winder replaced service line to main. Lost chorine pump at ground storage the chorine residual had drop. I pulled water from Northside 12/07-12/10.

12/08/20 602 Arrington fixed service line leak. 1500 N Hendrix Apt G new account

12/09/20 721 Nelson Sewer back up on city. 608 Box Factory new account.

12/10/20 704 Pinewood no leak. 507 Devereaux Sewer back we ran past his house he was still clogged up. 301 Farrington close account.

12/11/20 608 Box Factory leak on customer side.

12/14/20 612 S. Temple sewer main was clear. S. First 4-inch water leak. 901 S. Meadows customer broke cut off.

12/15/20 S. First 6-inch water leak. 507 Devereaux camera private sewer line. We are now responsible for all private sewer lines running into the street.

12/16/20 worked on wash rack at shop

12/17/20 worked on wash rack. 601 Neil Pickett. Dirt Work

12/18/20 501 Westchester Sewer back up on city. Dirt Work

12/21/20 908 Lynn, water leak on customer side. 500 Arrington turned off meter for repairs.

12/21/20 106 N Hines new account. 1113 N Temple new account. 1316 N Hendrick sewer back up on city. 1500 N Hendrick Apt 3 new account.

12/22/20 100 C St Close account.

12/23/20 1423 Ryan Chapel sewer back up on city.

12/28/20 1102 Lawrence water leak called in locates. 1127 Pinecrest sewer back up on city.

Faustino Lopez
Dept Head

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MONTHLY REPORT
WATER WORKS OPERATION FOR
GROUNDWATER SUPPLIES
Name of system:City of Diboll County:Angelina
Water system I.D.No.:0030001 Month of : December 2020 * in thousand gallons

	From Wells			From Ground Storage					Total*				
Date	Well 1*	Well 2*	Well 3*	Well 4*	Well 5*	BP1*	BP2*	BP3*	Purchased	1,5, & BP Purchased	All Wells*	LBS. CL2	Gallons NaCLO
1	51	214	117	99	169	507	0	77	0	804	650	12	60
2	59	275	150	116	70	0	681	0	0	810	670	12	55
3	106	156	152	271	73	0	0	599	0	778	758	10	48
4	102	99	48	150	138	242	0	0	258	482	537	24	32
5	24	222	127	169	167	0	344	237	0	772	709	18	70
6	246	175	70	112	80	91	159	214	39	790	820	14	34
7	90	178	108	194	246	118	49	110	186	613	816	16	50
8	76	137	73	5	157	141	206	0	196	580	448	20	1
9	197	17	0	0	61	53	69	17	326	397	275	15	3
10	42	0	0	0	293	0	21	20	420	376	335	30	1
11	124	173	99	168	84	292	14	12	229	526	648	17	70
12	69	235	132	237	121	97	72	363	120	722	794	22	55
13	142	230	130	232	55	6	601	0	0	804	789	15	32
14	84	292	164	297	150	0	35	730	93	999	987	20	72
15	123	222	124	226	87	318	170	64	26	762	782	16	36
16	135	146	61	104	125	152	0	147	0	559	571	14	32
17	88	144	77	136	174	121	131	100	21	614	619	22	35
18	244	94	53	94	45	0	176	87	0	552	530	24	24
19	113	102	58	103	166	131	112	0	0	522	542	13	32
20	92	109	62	109	165	111	0	162	0	530	537	29	17
21	70	156	89	157	154	0	324	105	0	653	626	10	56
22	117	74	42	75	115	163	0	0	132	395	423	15	11
23	103	151	85	150	111	0	246	149	0	612	600	27	16
24	74	190	88	39	189	129	0	110	76	502	580	18	45
25	154	117	64	113	100	156	133	0	0	543	548	15	36
26	193	101	58	102	73	100	0	166	0	532	527	28	18
27	167	165	93	165	80	0	349	76	0	672	670	17	37
28	145	113	64	113	130	185	53	83	0	596	409	20	24
29	97	129	58	102	143	156	17	66	89	479	265	25	32
30	110	146	83	147	117	0	241	144	0	612	603	12	40
31	112	119	68	119	143	148	150	0	0	553	561	27	35
Total	3549	4681	2597	4104	3981	3417	4353	3838	2211	19141	18629		1109
Avg.	114.5	151.0	83.8	132.4	128.4	110.2	140.4	123.8	71.3	617.5	600.9	18.6	35.77
Max	246	255	164	297	293	507	681	730	420	999	987	16	72
Min	24	30	24	38	20	0	0	0	0	584	228	6	1

No. of Active Water Services : 1473
Date and Results of Bacteriological Analysis : 12/2020- 8 Good Samples
Reservoirs or Tanks Cleaned : YES Dead Ends Flushed : 12/2020
Submitted By : Tino Lopez Certification No. : WG0003741

Signature:_____

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Wastewater
December 2020 Council Report

1. Run daily tests, retake some photos for the TCEQ inspection. Clean the bar screen, check lift stations.

2. Run daily tests, catch up paperwork, check all fluids in wastewater trucks, pick up filters and coolant for trucks, work on TCEQ monthly report.

3. Run daily tests, pull weekly lab samples, work with Street dept. removing old score boards, check lift stations.

4. Run daily tests, start pumping sludge to drying beds, clean bar screen, check lift stations.

5. Weekend operations

6. Weekend operations

7. Josh ran daily tests and checked lift stations. All operators out for COVID testing.

8. Run daily tests, pump sludge to drying beds, PSI pulled influent pump #1 due to failure, check lift stations.

9. Run daily tests, pump sludge to drying beds, check lift stations.

10. Run daily tests, pull weekly lab samples, clean office and lab, work on gearbox on clarifier, check lift stations.

11. Run daily tests, wasting to digester, sanitize, pick up trash around plant, check lift stations.

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12. Weekend operations

13. Weekend operations

14. Run daily tests, clean 4 contact chambers, clean bar screen, check lift stations.

15. Run daily tests, change wiring and lights on trailer, clean building, check lift stations.

16. Run daily tests, pump sludge to drying beds, clean shop, check lift stations.

17. Run daily tests, pump sludge to drying beds, clean lab, check lift stations.

18. Run daily tests, picked up parts at several vendors in Lufkin for water and streets dept. check lift stations.

19. Weekend operations

20. Weekend operations

21. Run daily tests, clean bar screen, help work on fountains in park, pump sludge to drying beds, check lift stations.

22. Run daily tests, James work with water dept., pick up tools from Lufkin, pump sludge to drying beds, check lift stations.

23. Run daily tests, pull weekly lab samples, assist with sodium bisulfate delivery, check lift stations.

24. Holiday operations

25. Holiday operations

26. Weekend operations

27. Weekend operations

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28. Run daily tests, clean 4 contact chambers, help with sewer backup on 1818, check lift stations.

29. Run daily tests, pump to drying beds, drain lagoon, clean around plant, check lift stations.

30. Run daily tests, clean offices, pump to drying beds, check lift stations.

31. Run daily tests, pull weekly lab samples, check lift stations.

Bridget Sarver
Dept Head

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Parks Department
December 2020 Council Report

1. Put up lights at City Hall
2. Decorate City Hall, check park and restrooms
3. Decorate City Hall, check park and restrooms
4. Fix broken lights at City Hall, blow off hike and bike trail, check restrooms
5. Clean park and restrooms, empty trash barrels in park
6. Mowed ball fields
7. Mowed and mulched park
8. Mowed and mulched park
9. Mowed City Hall, cleaned restrooms in park, finished mowing park
10. Worked with Water and Street Dept.
11. Worked with Water and Street Dept.
12. Worked with Water and Street Dept.
13. Worked with Water and Street Dept.
14. Worked with Water and Street Dept., checked park and restrooms
15. Filled potholes around town
16. Filled potholes around town
17. Cleaned park, marked grave, cleaned cemetery
18. Cleaned and prepared civic center for funeral
19. Cleaned and prepared civic center for funeral
20. Cleaned park and restrooms, emptied trash barrels
21. Filled in graves at cemetery that had settled

Bridget Sarver

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Sam Durham
Finance Director
City of Diboll

January 2021 Finance Department Council Report

Finance

Covid-19 still has a great impact on our Finance staff. Several staff members have returned but some are continuing to work from home in order to care for family with Covid-19. Rosa Salas officially retired after 24 years of service; therefore, we lost staff coverage. City Hall is still closed to the public but all transactions are being handled via drive-thru or special appointment. Due to having minimal staff, there are some days we have to close for lunch. With this, we still have a great staff and we are doing our very best to get through this pandemic safely, with minimal risk to our staff and customers. We hope to have everyone back soon.

Covid-19 Relief is still being processed. Total funding has been approved. We have already received the initial 20% totaling $59,158.00. The remainder, $236,632.00 is waiting to be deposited. Total grants received $295,790.00. Once received, I request this be returned to fund balance to help offset the Covid-19 revenue losses and Covid-19 related expenses thus far.

2020 Coronavirus Relief Fund > Diboll > Account for 2020 - Diboll

Payments > Payments by Transaction: Project #251 - CRF for Diboll

Created Date	Pay #	Description	Federal Amt	State Amt	Local Amt	Workflow Step
Jul 10, 2020	1	Initial Advance Adjustment	$59,158.00	$0.00	$0.00	7) Complete
Dec 29, 2020	2	Payment Trigger - RFR Approval (RFR #4)	$295,790.00	$0.00	$0.00	6) State Finance Processing
Dec 29, 2020	2	Applied to Advances Adjustment	-$59,158.00	$0.00	$0.00	6) State Finance Processing
			$295,790.00	**$0.00**		

Requesting approval of the 2021 Investment Policy. No Changes have been made from prior Investment Policy approved in March 2020. The 1st Quarter Investment Report will be available for the February Council Meeting.

I am including the December Financial Statements for your review.

Stay Safe,

Sam Durham

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Gerry Boren
City Manager
400 Kenley
Diboll, Texas 75941
(936) 829-4757



Monthly Report for January 2021 Meeting

To meet the challenges of 2020, everyone had to use any experience or knowledge we could find to respond to the pandemic crisis. There is nothing to compare to seeing our entire City Staff and officials rise to the occasion this past year. Everyone should be proud of themselves. All have worked extra hours along the way and had to make difficult choices.

Today is a new year with new challenges. COVID-19 is here to stay with a lot of unknowns. We have to think in a different way to reach our goals. We can continue to provide the citizens the best in Angelina County working together as a team. The Staff Core Team has the 2021 Goal Statement of "Survive and Recover."

We have closed City Hall due to the rise of COVID-19 cases in Angelina County. Several employees have had the virus. We continue to maintain social distancing following the CDC Guidelines, as well as utilizing hand and room sanitizers. Angelina County Health District and Texas Department of Heath are expecting a rise in cases from the Christmas and New Year holidays. We anticipate that this will continue until late January or early February before a downward trend in cases.

The second phase of Diboll Pioneer Crossing has received certificates of occupancy. We are working with the contractor to get the walking trail repaired that was damaged from a construction trailer. In November 2020, seven (7) permits were issued and one (1) new home construction, located in Deer Trace. Six (6) permits were issued in December 2020, with three (3) new home construction permits on Holubec.

Employee performance reviews are currently ongoing. All manager performance reviews are complete. Personnel under the Finance Director is complete. PD and Utilities should be complete by the end of January. The plan this year is to give each employee a review on the anniversary date instead of at the first of the year, along with COLA.

Baseball/Softball season is coming soon. Unofficially, registration will be the month of February 2021, with teams formed and practicing by mid-March. Normally, the season starts the first part of April. I anticipate our biggest challenge will be scheduling. Normally there are five games occurring, with the next round of games immediately following. Thus, we could potently have over 250 people at the ballfields. Depending on the COVID-19 restrictions at that time, we could have to stagger the games. However, I do anticipate having to schedule games on Saturdays. On a positive note, the new scoreboards donated by Georgia-Pacific are in place and operational.

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The Keeler Grant projects are ongoing using City Staff. The COVID-19 virus has created a set-back. Listed below are remaining projects:

1. Splash Pad
    a. Paint the concrete around the pad surface
    b. Install Cantilever Shade
2. Old Orchard Park
    a. Install five (5) picnic table shades
    b. Run electricity to the pavilion near the Splash Pad, utilizing volunteers to install lights

I have been working with Councilmember Sheffield-Duffield to update our existing fence ordinance. There are many issues that need to be corrected. This project will have some difficulty due to Diboll being unique, with various fences throughout the community. I have attached a copy of an ordinance from Weatherford, Texas to review. This has been my model for definitions. Before moving forward, the City Council should have a discussion on what type of fence ordinance is needed. Please be prepared to discuss this during our February meeting.

Staff has had discussions considering weekend rental discounts for the Lottie & Arthur Temple Civic Center due to the COVID-19 occupancy restrictions. Currently, a Saturday rental fee is $1,100.00. With the current restricted occupancy rate of 125 individuals, this doesn't appear adequate for the current fee. We hope to discuss this as well during the February 2021 meeting.

Feel free to contact me at any time should you have questions or concerns.

Gerry Boren
City Manager

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MINUTES OF THE GOVERNING BODY OF THE CITY OF DIBOLL, TEXAS REGULAR SESSION MEETING ON TUESDAY JANUARY 12, 2021 AT 5:15PM, AT THE CITY HALL CHAMBERS

NOTICE: We observed social distancing for the council meeting due to the COVID-19 pandemic and wore facemasks

COUNCIL PRESENT

Mayor Trey Wilkerson, Mayor Pro Tem Daniel Lopez, and Councilmembers Benita Sheffield Duffield, Don Hendrick, Luis Maldonado, and Charles Moses, Sr.

ABSENT

Councilmember Tom Farley

STAFF PRESENT

City Manager Gerry Boren, City Secretary Melissa McCall, Finance Director Sam Durham, Assistant Police Chief Norman Williams, and Police Detective Bart

Mayor Wilkerson called the meeting to order at 5:15 pm and gave the invocation.

Pledge of Allegiance was recited by those in attendance, led by Mayor Wilkerson.

CITIZEN PARTICIPATION:

None

Item #1: Consent Agenda: All matters listed under Consent Agenda are considered to be routine by the City Council and will be enacted by one motion. There will not be separate discussion If discussion is desired, that item will be removed from the consent agenda and will be considered separately. Consider approving the following reports:

a. Minutes from December 08, 2020 City Council Regular Meeting
b. Financial Report for December 2020
c. City Investment Policy

Don Hendrick made the motion to approve and Charles Moses, Sr. second.
All in Favor, none opposed, motion carries.

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Item #2: Discuss and consider nominations, one citizen per council member, for the newly to be formed Home Rule Charter Review Commission.

Nominations were as follows:

1. Veronica S. Hernandez by Mayor Trey Wilkerson
2. Jim Trebes by Don Hendrick, District 1
3. Albert Duffield, Jr. by Benita Sheffield Duffield, District 3
4. John C. McClain by Daniel Lopez, Mayor Pro Tem, District 4
5. Lewis Ivey by Tom Farley, At Large Place 5
6. Patrina Mitchell by Charles Moses, Sr. – At Large Place 6

Luis Maldonado, District 2, nominated Dave Martinez, however Martinez doesn't reside in his district as outlined in , therefore, he will nominate someone at a later date.

Item #3: Discuss and consider taking action to adopt Resolution 2021-01-001 calling of the May 01, 2021 General Election. City Council has three (3) positions with terms ending in 2021, as listed below:

1. District 1 (Don Hendrick – Incumbent)
2. District 3 (Benita Sheffield Duffield –Incumbent)
3. At Large Place 5 (Tom Farley – Incumbent)

Luis Maldonado made the motion to approve and Daniel Lopez second.
All in Favor, none opposed, motion carries.

Item #4: CITY MANAGER AND DEPARTMENT HEAD REPORTS
Fire Department Report – Gary Jones, Fire Chief
Police Department Report – Steve Baker, Police Chief
Animal Control Report – Grady Courtney, Animal Control Officer (unavailable)
Street Department Report – Robby Roberts, Jr., Department Head
Water Department Report – Faustino Lopez III, Department Head
Wastewater Department Report – Bridget Sarver, Department Head
Parks Department Report – Patrick Miller, Department Head
Finance & Court – Sam Durham, Staff Accountant
City Manager - Gerry Boren (unavailable)

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Item #5: The Diboll Council convened into a closed Executive Session at 5:25 pm for the following:

1. In accordance with Open Meetings Act, Chapter 551, Texas Government Code 551.072 – deliberations regarding real property
2. In accordance with Open Meetings Act, Chapter 551, Texas Government Code 551.071 – legal consultation with Olson & Olson LLP attorney
3. In accordance with Open Meetings Act, Chapter 551, Texas Government Code 551.074 – Personnel Matter; To deliberate the appointment, employment, evaluation, reassignment, duties, discipline, or dismissal of the Diboll Volunteer Fire Chief.

Council reconvened at 9:24 pm into open session following closed door session and no action taken on matters discussed in Executive Session.

Adjournment

Don Hendrick made the motion to adjourn at 9:25 PM and Charles Moses, Sr. second.

All in Favor, none opposed, motion carries.

Trey Wilkerson, Mayor

ATTEST BY:

Melissa McCall TRMC, City Secretary

STATE OF TEXAS §
ANGELINA COUNTY §
CITY OF DIBOLL §

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MEETING OF THE GOVERNING BODY OF THE CITY OF DIBOLL

Tuesday, February 9, 2021

5:15 P.M. @ City Hall

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NOTICE OF MEETING
OF THE
CITY OF DIBOLL CITY COUNCIL

The City Council of the City of Diboll will meet in a regular session meeting in the City Hall, Council Chambers, located at 400 Kenley Street, Diboll, Texas, on Tuesday, February 9, 2021 at 5:15p.m.

Call to Order

Invocation

Pledge of Allegiance

Citizens Presentation: (Limited to 3 minutes)
This item provides the opportunity to address the City Council on any matter whether or not it's posted on the agenda. However, in accordance with the Texas Open Meetings Act, Section 551.041, the Council cannot discuss, deliberate, or take any action on matters not listed on the agenda. At this time, the Council will receive citizen comments, and if necessary, may refer the matter to City staff for research, resolution, or referral to Council on a future agenda.

Item #1: Consent Agenda: All matters listed under Consent Agenda are considered to be routine by the City Council and will be enacted by one motion. There will not be separate discussion If discussion is desired, that item will be removed from the consent agenda and will be considered separately. Consider approving the following reports:

a. Minutes from January 12, 2021 City Council Regular Meeting
b. Financial Report for January 2021

Item #2: Discuss amending current fence ordinance.

Item #3: Consideration and approval of excusing the past last 12-month running absentees of Council Members, considering Covid-19 pandemic. See attached Attendance Record for the last 12-months, prepared and maintained by City Secretary, Melissa McCall, as declared in the City of Diboll's Home Rule Charter, Section 3.08(a)4

Item #4: Consideration and approval of Order of General Election with proposed early voting and election day voting judges and rates of pay:

a. Early Election by personal appearance on regular business days, begins April 19th and ends April 27th of 2021, with voting times being 8:00 am until 5:00 pm, except for two (2) days voting, April 26th and April 27th, in which the voting times are set from 7:00 am until 7:00pm. Payrates for the Early General Election Judge at $15.00 per hour and early election workers at a rate of $12.00 per hour
b. May 1, 2021 General Election Day Judge is to be paid at a rate of $15.00 per hour working from approximately 6:00 am until counting of votes is completed after the polls close at 7:00 pm. Workers for the General Election Day are to be paid at a rate of $12.00 per hour.

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Item #5: Consideration and approval of Resolution 2021-02-001; a contract agreement between the City of Diboll and Diboll Independent School District to hold a joint election May 1, 2021.

Item #6: Consideration and approval of Resolution 2021-02-003 sanctioning the Diboll Police Department's application number 4287701 Edward Byrne Memorial Justice Assistance Grant (JAG) Program, along with a second grant from Deep East Texas Council of Governments, requesting funds for replacement of twenty (20) handheld police radios, as well as eight (8) police car consoles, which will allow not only our dispatch operators but our Diboll Police Officers to communicate more efficiently and directly, via radio, to surrounding area counties and officers during a high-speed chase and other type of emergencies.

Item #7: Consideration and approval of Resolution 2021-02-004 appointing Nathan Terrell – Diboll ISD Board Member, as the joint appointment between the City of Diboll and Diboll Independent School District to the Angelina County Appraisal District Board of Trustees.

Item #8: CITY MANAGER AND DEPARTMENT HEAD REPORTS

a. Fire Department Report – Larry Lucas, Asst Fire Chief
b. Police Department Report – Steve Baker, Police Chief
c. Animal Control – Grady Courtney, Animal Control Officer
d. Street Department Report – Robbie Roberts, Jr, Department Head
e. Water Department Report – Faustino Lopez, Department Head
f. Wastewater Department Report – Bridget Sarver, Department Head
g. Parks Department Report – Bridget Sarver
h. Finance & Court – Sam Durham, Finance Director
i. City Manager, Gerry Boren

Item #9: The Diboll Council will convene into a closed Executive Session for the following:

1. In accordance with Open Meetings Act, Chapter 551, Texas Government Code 551.072 – deliberations regarding real property
2. In accordance with Open Meetings Act, Chapter 551, Texas Government Code 551.074 – Personnel Matter; To deliberate the appointment, employment, evaluation, reassignment, duties, discipline, or dismissal of the Diboll Volunteer Fire Chief.

Council will reconvene into open session following closed door session and possibly take action on matters discussed in Executive Session.

Item #10: Consideration and approval of Resolution 2021-02-002 supporting the consolidation of Angelina County WCID No. 4 into the City of Diboll, with Angelina Neches River Authority (ANRA) receiving the wholesale sewer service from the City.

Adjournment

The City of Diboll City Council reserves the right to adjourn into executive session at any time during the course of this meeting to discuss any of the matters listed above, as authorized by the Texas Government Code Sections 551.071 (Consultation with Attorney), 551.072 (Deliberations about Real Property), 551.073

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(Deliberations about Gifts and Donations), 551.074 (Personnel Matters), 551.076 (Deliberations about Security Devices), or 551.087 (Economic Development Matters).
Note: Mayor and Council Reports on Items of Community Interest- Pursuant to Texas Government Code Section 551.0415 the City Council may report on the following items (1) expression of thanks, congratulations, or condolences; (2) information about holiday schedules; (3) recognition of individuals; (4) reminders about upcoming City Council events; (5) information about community events; (6) announcements involving imminent threat to public health and safety.

I certify that this Notice of Meeting was posted in a glass-enclosed case in front of City Hall at 400 Kenley Street, Diboll, Texas, and available for viewing by the public prior to 5:30 p.m. on February 05, 2021 as well as at the City's website.

Melissa McCall, City Secretary. TRMC
Posted: 02/05/2021

This facility is wheelchair accessible and accessible parking spaces are available. Request for accommodations or interpretive services must be made 48 hours prior to this meeting. Please contact the City Secretary Office at (936)829-6802 or (936)829-4757 for further information.

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MINUTES OF THE GOVERNING BODY OF THE CITY OF DIBOLL, TEXAS REGULAR SESSION MEETING ON TUESDAY JANUARY 12, 2021 AT 5:15PM, AT THE CITY HALL CHAMBERS

NOTICE: We observed social distancing for the council meeting due to the COVID-19 pandemic and wore facemasks

COUNCIL PRESENT

Mayor Trey Wilkerson, Mayor Pro Tem Daniel Lopez, and Councilmembers Benita Sheffield Duffield, Don Hendrick, Luis Maldonado, and Charles Moses, Sr.

ABSENT

Councilmember Tom Farley

STAFF PRESENT

City Manager Gerry Boren, City Secretary Melissa McCall, Finance Director Sam Durham, Assistant Police Chief Norman Williams, and Police Detective Bart

Mayor Wilkerson called the meeting to order at 5:15 pm and gave the invocation.

Pledge of Allegiance was recited by those in attendance, led by Mayor Wilkerson.

CITIZEN PARTICIPATION:

None

Item #1: Consent Agenda: All matters listed under Consent Agenda are considered to be routine by the City Council and will be enacted by one motion. There will not be separate discussion If discussion is desired, that item will be removed from the consent agenda and will be considered separately. Consider approving the following reports:

a. Minutes from December 08, 2020 City Council Regular Meeting
b. Financial Report for December 2020
c. City Investment Policy

Don Hendrick made the motion to approve and Charles Moses, Sr. second.
All in Favor, none opposed, motion carries.

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Item #2: Discuss and consider nominations, one citizen per council member, for the newly to be formed Home Rule Charter Review Commission.

Nominations were as follows:

1. Veronica S. Hernandez by Mayor Trey Wilkerson
2. Jim Trebes by Don Hendrick, District 1
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5. Lewis Ivey by Tom Farley, At Large Place 5
6. Patrina Mitchell by Charles Moses, Sr. – At Large Place 6

Luis Maldonado, District 2, nominated Dave Martinez, however Martinez doesn't reside in his district as outlined in , therefore, he will nominate someone at a later date.

Item #3: Discuss and consider taking action to adopt Resolution 2021-01-001 calling of the May 01, 2021 General Election. City Council has three (3) positions with terms ending in 2021, as listed below:

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All in Favor, none opposed, motion carries.

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Council reconvened at 9:24 pm into open session following closed door session and no action taken on matters discussed in Executive Session.

Adjournment

Don Hendrick made the motion to adjourn at 9:25 PM and Charles Moses, Sr. second.

All in Favor, none opposed, motion carries.

_____

Trey Wilkerson, Mayor

ATTEST BY:

_____

Melissa McCall TRMC, City Secretary

STATE OF TEXAS §
ANGELINA COUNTY §
CITY OF DIBOLL §

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Investment Report for the Quarter Ending December 31, 2020

INVESTMENT STRATEGY: The City intends to pursue a passive portfolio management philosophy. While the financial market will be monitored by investment officials and the City will purchase investments based on the parameters for liquidity and based on market conditions, investment officials do not intend to actively sell investments. Market and credit risk shall be minimized by diversification by investment instrument, by financial institution, and by maturity scheduling.

This report is in compliance with the Act, Chapter 2256 of the Local Government Code.

Respectfully Submitted: Sam Dunham

Dated: 2/1/2021

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City of Diboll
Cash and Investments Detail
through 12/31/2020

Endowment Investments

Principal may never be spent. Interest is used to fund operations of civic center, library, park and cemeteries.

Issuer	Purchase Date	Maturity Dates	Rate	Par Value	FMV	Previous Qtr FMV	Change in Mkt from last Qtr
Gulf Atlantic Bank CD	10/20/2020	10/20/2025	0.35%	116,000	115,451.32	116,000.00	(548.68)
Discover Bank CD	11/23/2016	11/23/2021	2.00%	100,000	101,748.00	102,551.00	(803.00)
Wells Fargo Bank CD	2/15/2017	2/15/2022	2.25%	150,000	153,690.00	155,002.50	(1,312.50)
Morgan Stanley Bank CD	4/11/2019	4/11/2022	2.60%	100,000	103,238.00	104,272.00	(1,034.00)
Goldman Sachs CD	11/20/2019	11/21/2020	1.80%	46,000	47,480.28	47,695.56	(215.28)
Ally Bank UTAH CD	1/30/2020	1/30/2023	1.80%	85,000	87,990.30	88,324.35	(334.05)
Total Endowment Investments				597,000.00	609,597.90		(4,247.51)

Unrestricted Investments

Issuer	Purchase Date	Maturity Dates	Rate	Par Value	FMV	Previous Qtr FMV	Change in Mkt from last Qtr
Morgan Stanley Bank CD	6/5/2018	5/31/2023	3.25%	93,000	99,989.88	100,607.40	(617.52)
Discover Bank CD	9/6/2018	9/7/2021	3.00%	146,000	148,950.66	149,994.56	(1,043.90)
				239,000.00	248,940.54		(1,661.42)

Money Market/Pooled Investments

	Balance	Type	Description
Commercial Bank	252,381.90	Unrestricted	General Fund
Southside Trust Money Market	53,811.11	Restricted	General Fund - Endowments
Texpool Contingency Account	255,483.90	Unrestricted	General Fund
Texpool Meter Deposit Account	104,338.58	Restricted	Water and Sewer Fund - Meter Deposits
Logic Contingency Account	277,270.92	Unrestricted	Water and Sewer Fund
Total Pool and Money Market	943,286.41		

Cash Balances

Restricted funds may only be used for the items described, Consolidated Cash Report

Account Name	Fund Description	Balance	Type	Description
Consolidated Cash	General	215,630.07	Unrestricted	General Fund Operations
Consolidated Cash	Utility	235,107.65	Unrestricted	Water and Sewer Fund Operations
Consolidated Cash	Recreation	(102,099.62)	Unrestricted	Recreation Fun Operations
Consolidated Cash	Equipment	23,356.27	Unrestricted	Funds from sale of equipment
Consolidated Cash	Restricted	86,977.86	Restricted	Donated funds for specific projects
Consolidated Cash	Hotel/Motel	82,382.03	Restricted	Hotel taxes are deposited in this account
Consolidated Cash	Municipal Court Security	41,616.11	Restricted	Funds to be used to enhance the security of the court
Consolidated Cash	Municipal Court Technology	24,860.00	Restricted	Funds to be used to enhance the technology of the court
Consolidated Cash	Tax Bond	83,535.55	Restricted	Property taxes designated for the payment of debt are deposited in this account
Consolidated Cash	Road Maintenance	(23,898.18)	Restricted	Funds to be used to maintain roads
Consolidated Cash	MC Local Trueancy Prevention	3,860.85	Restricted	Funds to be used to finance a juvenile case manager
Consolidated Cash	MC Municipal Jury Fund	77.22	Restricted	Funds to be used for jury services
Consolidated Cash	Keep Diboll Beautiful	15,591.92	Restricted	Funds to be used for beautification of Diboll
	Total Consolidated Cash	686,997.73		
PEG	PEG Fund	49,811.97	Restricted	Fees received from cable franchise for use in public television capital projects
Seized Funds	Siezed Fund	15,112.79	Restricted	Funds siezed from drug arrests are deposited in this account
Series 2019-2020 Refunding	Water and Sewer Fund	66,735.01	Restricted	Debt service account for 2019-2020 Refunding Bonds
Red Light Revenue	General Fund	100,062.39	Restricted	Red Light Cameras no longer producing revenue, partial balance to fund pending litigation
	Total Other Cash	231,722.16		
Total Cash Balances		$ 918,719.89		

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City of Diboll
Portfolio Activity
through 12/31/2020

Certificates of Deposit

Issuer	*Purchase Date*	*Redemption Date*	*Rate*	*Purchases/ Redemptions*
Gulf Atlantic Bank	10/20/2020	10/20/2025	0.35%	(116,000.00)
Capital One CD	10/7/2015	10/7/2020	2.20%	116,000.00

Accounts Closed

Bank	*Description*	*Notes*
None		

Accounts Opened

Bank	*Description*	*Notes*
None		

Year to Date Interest Earnings*

** Interest is reflected net of bank service fees*

General Fund 01-01-3800	662.82
Utility Fund 02-09-3800	146.61
Tax Bond Fund 13-01-3800	17.65
Total interest earned	827.08

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(4) Fencing.

a. A fence or wall, as defined above, may not be placed within the right-of-way.

b. In one- and two-family residential zoning districts the following restrictions shall apply:

1. No fence or wall shall be erected in any front yard which is adjacent to a public street, except decorative fences or walls less than five feet in height with a maximum opacity of 50 percent.

2. In a rear or side yard adjacent to a public street, a fence or wall not more than eight feet in height may be placed within the rear or side yard setback but may not encroach upon an easement, provided:

i. A fence permit and related site plan, as required by City of Weatherford Code, has been approved; and

ii. All cable, electric, phone and other utilities have provided locates prior to construction; and

iii. The fence does not encroach on any required clear sight visibility triangles at intersecting streets; and

iv. The fence on a corner lot is not along a block face on which the adjacent lot or lots has front yard setbacks along the same street and such fence will visually be in front of the front yard setback line of the adjacent lots. In this case, the fence or wall shall not encroach on the side or rear setback.

v. In no case, however, shall trees or substantive materials that will interfere with the use and access to the utilities/facilities be installed within the adjacent easement. Any such materials will be required to be removed at the owner's expense.

3. In a rear or side yard that is internal and not adjacent to a public street, a fence or wall not more than eight feet in height may be placed within the rear or side yard setback and may encroach on an easement subject to the provisions in subsection 2. above, provided;

i. The owner assumes all responsibility for replacing the fence if it is removed by a public agency or utility for work on a utility or facility contained in the easement.

ii. The contractor or person installing the fence assumes all responsibility and cost of repairs for damage to existing utilities in the easement.

iii. In no case, however, shall trees or substantive materials that will interfere with the use and access to the utilities/facilities be installed on the enclosed easement. Any such materials will be required to be removed at the owner's expense.

4. Corner lot fences or walls, existing as of November 30, 2012, that encroach on an easement along a side or rear yard in violation of this ordinance shall still be considered to be illegal. The owner shall provide access to any enclosed easement for repairs, maintenance or utility locates. If access is needed for any utility or drainage work, the city may choose to remove the fence at the owner's expense. The replacement fence shall not be placed back in or constructed in an easement and must be reconstructed outside the easement at the owner's expense.

c. In nonresidential and multi-family zoning districts, no fence or wall shall be erected in any front yard or side yard which is adjacent to a public street, except decorativefences or walls less than eight feet in height with a maximum opacity of 50 percent. A screening fence required by the City of Weatherford, however, may exceed the 50 percent opacity test.

d. Chain link, woven wire mesh or other similar materials are not considered decorativefencing.

e. Any fence or wall located to the rear of the minimum required front yard line or side yard line adjacent to a public street shall not exceed eight feet in height.

f. Special purpose fencing, such as fencing around tennis courts, may be permitted by

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the director of planning and development (or his/her designee) where applicable.

g. No barbed wire or electrical fencing shall be allowed except as used for farm or ranching purposes on undeveloped land over one acre in size.

h. No fence or wall shall be erected, moved, added to, or structurally altered without a permit issued by the City of Weatherford's building official (or his/her designee).

(h) *Exceptions.*

(1) *Sight triangle.* On a corner lot in any district, no planting, berm, fence or wall shall be placed in such a manner as to impede vision within the intersection clear sight triangle as shown in the City of Weatherford Design Criteria for Public Improvement Projects, on file in the office of the city engineer.

(2) *Special circumstances.* When circumstances prevent appropriate installation of landscaping, screening or fencing to satisfy these requirements, the city manager may approve an application, upon review and recommendation from the DRC providing an alternative method of compliance.

(3) Fence *easement encroachments.*

a. When an oversize easement is provided on a corner lot, dedicated by either a plat or separate instrument, the planning and development director may allow a fence to encroach subject to the fence encroachment provisions above and provided a minimum of ten feet of easement remains. A fence or wall, as defined above, may not be placed within the right-of-way.

b. The city manager, or their designee, may allow a fence to be placed on the property line on a corner lot, encroaching fully on the easement when:

1. All other requirements in subsection (g)(4)b.2. are met.
2. There is not currently a city-owned underground utility located in such easement.
3. The city has no immediate plans to place an underground utility in such easement.
4. If access is needed for any city utility, the city may choose to remove the fence at the owner's expense. The replacement fence shall not be placed back in or constructed in an easement and must be reconstructed outside the easement at the owner's expense

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DIBOLL CITY COUNCIL

12-MONTH ATTENDANCE RECORD

Council Member	3/9/20	3/23/20	4/14/20	5/12/20	6/9/20	7/14/20	8/11/20	8/25/20	9/8/20	9/15/21	10/16/20	11/10/20	11/19/21	12/8/20	1/12/21	TOTAL TO-DATE
John C. McClain	x	x	x													3
Lewis Ivey	✓	✓	✓	✓	✓	✓	✓	✓	✓	✓	✓	✓	x			1
Don Hendrick	✓	✓	✓	✓	✓	✓	✓	✓	x	x	✓	✓	x	✓	✓	3
Tom Farley	x	✓	✓	✓	✓	✓	✓	x	✓	✓	x	x	x	x	x	7
Daniel Lopez	✓	✓	✓	✓	✓	✓	x	x	✓	✓	✓	✓	x	x	✓	4
Charles Moses, Sr.	✓	✓	✓	✓	✓	✓	x	x	✓	✓	✓	✓	✓	✓	✓	2
Benita Sheffield Duffield	✓	x	✓	✓	x	✓	✓	✓	✓	✓	✓	✓	x	✓	✓	3
Luis Maldonado				✓	✓	✓	✓	✓	✓	✓	✓	✓	✓	✓	✓	0
Trey Wilkerson														✓	✓	0
Total Absences	2	2	1	0	1	0	2	3	1	1	1	1	5	2	1	23
Melissa McCall																Date
Melissa McCall - City Secretary																01/13/21

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RESOLUTION NO. 2021-02-001

A RESOLUTION OF THE CITY COUNCIL OF THE CITY OF DIBOLL, TEXAS, APPROVING A JOINT AGREEMENT BETWEEN THE CITY OF DIBOLL AND DIBOLL INDEPENDENT SCHOOL DISTRICT FOR THE MAY 1, 2021 GENERAL ELECTION FOR DIBOLL TEXAS, ATTACHED AS EXHIBIT A; AUTHORIZING THE MAYOR TO EXECUTE ALL NECESSARY DOCUMENTS; AND PROVIDING AN EFFECTIVE DATE.

WHEREAS, the City of Diboll ("the City") has called a general election for Saturday, May 1, 2021; and

WHEREAS, the Diboll Independent School District ("the DISD") has also called an election for Saturday, May 1, 2021; and

WHEREAS, the DISD has expressed its desire for a joint election with the City; and

WHEREAS, state law allows local governments holding elections on the same day to do so jointly, thereby making voting more convenient; and

WHEREAS, the Angelina County Elections Administrator will provide all election machines and services for the City and the DISD, as agreed upon by the Angelina County Elections Administrator and each entity through separate contract; and

WHEREAS, it is necessary to authorize an agreement in accordance with Section 271.002 of the Texas Election Code, whereby the City and the DISD agree to hold a joint election on May 1, 2021.

NOW THEREFORE BE IT RESOLVED BY THE CITY COUNCIL OF THE CITY OF DIBOLL, TEXAS:

Section 1. The City Council of the City of Diboll hereby authorizes that the May 1, 2021 General Election be held jointly with the Diboll Independent School District.

Section 2. The Mayor is hereby authorized to execute an agreement with the Diboll Independent School District for a joint election on Saturday May 1, 2021. The agreement is attached hereto as Exhibit A.

Section 3: That this Resolution shall take effect immediately upon its passage, and it is so resolved.

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PASSED AND APPROVED this 9th day of February 2021.

_____
Trey Wilkerson, Mayor

ATTEST:

_____
Melissa McCall, City Secretary

STATE OF TEXAS §
ANGELINA COUNTY §
CITY OF DIBOLL §

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AGREEMENT TO CONDUCT JOINT ELECTIONS
BETWEEN DIBOLL INDEPENDENT SCHOOL DISTRICT
AND THE CITY OF DIBOLL
FOR MAY 1, 2021 ELECTIONS

WHEREAS:

1. The Diboll Independent School District, ("District") and the City of Diboll ("City") will lawfully order and hold a joint election on May 1, 2021; and

2. Texas Government Code, Chapter 791, authorizes local governments to contract with one another and with agencies of the state for various governmental functions including those in which the contracting parties are mutually interested; and

3. Pursuant to Section 271.002, Texas Election Code, political subdivisions of the State of Texas are authorized to hold elections jointly in voting precincts that can be served by common polling places if elections are ordered by the authorities of two or more political subdivisions to be held on the same day in all or part of the same territory; and

4. A provision of the Texas Education Code, Section 11.0581, requires the District to hold its general trustee elections jointly with a municipality located wholly or partially within the boundaries of the District on the May uniform election date, or jointly with the county (ies) in which the District is located on the November uniform election date effective with the November 7, 2006 general trustee election; and

5. It would encourage greater voter participation and be convenient to the voters for the District and the City, (collectively referred to hereinafter as the "Entities" or "Participating Entities"), to hold a joint election in the election precincts that can be served by common polling places insofar as possible.

NOW, THEREFORE, pursuant to Chapter 31, and Sections 271.002, and 271.003, Texas Election Code, Texas Education Code Section 11.0581 and Chapter 791 of the Texas Government Code, the Joint Election Agreement set forth below is entered into by and between the Participating Entities acting by and through their respective governing bodies, agree as follows:

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I. Scope of the Election Agreement

A. The District and the City will share common Election Day and main early voting polling locations for the May 1, 2021 joint election as follows:

Joint Election Day Polling:
Diboll City Hall
400 Kenley Street
Diboll, Texas

Main Joint Early Voting Polling:
Diboll City Hall
400 Kenley Street
Diboll, Texas

The entities will jointly administer the election and each party will bear 50% of the costs as outlined in this Agreement.

Each entity will maintain the option to conduct branch early voting at different times and/or locations apart from the main early voting location.

B. Each of the Entities shall be individually responsible for the preparation and/or publication of election ballots, orders, resolutions, notices and other pertinent documents for adoption or execution by its own respective governing board as required by law.

C. Each of the Entities shall be individually responsible for obtaining appropriate preclearance, if necessary, from the United Stated Department of Justice. Each of the Entities shall be individually responsible for posting and publishing its election notices and for maintaining its election records.

D. The entities shall bear their costs for compliant voting system which will be used by the entities in the joint elections.

II. Election Judge, Officer, and Clerks

A. The Entities shall appoint the same Joint Election Judge, Joint Alternate Election Judge, and Joint Early Voting Clerks.

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III. Early Voting

A. The District and the City will share a common early voting polling location and will share a common early voting clerk as provided in this agreement.

Main Joint Early Voting Polling:
Diboll City Hall
400 Kenley Street
Diboll, Texas

Each entity will maintain the option to conduct their own branch early voting at different times and/or locations apart from the main early voting location.

The entities will jointly administer the election and each party will bear their respective costs as outlined in this Agreement.

IV. Election Day

A. The District and the City will share a common election-day voting location and will share common election officials as provided in this Agreement.

Joint Election Day Polling:
Diboll City Hall
400 Kenley Street
Diboll, Texas

Tabulation of election results and records from the election shall be maintained separately by the election judge and delivered to each entity separately.

The entities will jointly administer the election and each party will bear their respective Costs as outlined in this Agreement.

V. Joint Election Costs: Payment

A. Costs. The City will provide the District access to the common Election Day polling location set out herein at no charge. However, each Entity remains responsible for 50% of all other costs associated with the joint election as described in this agreement.

Any cost associated with branch early voting by only one entity exercising its option for branch early voting will be borne by that entity and not included in the shared costs. However, if both entities participate in branch early voting using the same branch early voting polling places and times, then the costs will be shared equally.

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All funds expended by each Entity will be from current revenues.

B. Cancellation. In the event any of the Participating Entities cancels their election because of unopposed candidates under Subchapter C of Title I of the Texas Election Code, the remaining Entity shall be responsible for 100% of the election costs incurred after the date of cancellation.

VII. General Provisions

A. Communications. Throughout the term of this Agreement, the Participating Entities will engage in ongoing communications concerning the conduct of the Joint Election, including securing qualified individuals to serve as election judges, securing locations and facilities where voting is to be held, securing election materials and supplies, and participating in the ballot language preparation and programming of the DRE voting machines to be used in the election. Participating entities will discuss and resolve any problems which might arise regarding the Joint Election.

B. Effective Date. This Agreement takes effect upon the complete execution of this Agreement by all Participating Entities.

C. Custodian of Records. Each Participating Entity will serve as their individual custodian for purposes of election records as required by law. Each Participating Entity shall appoint a qualified person to act as Custodian of Records for the Entity to perform the duties imposed by the Election Code on the custodian of records for its respective entity.

VIII. Miscellaneous Provisions

A. Venue and Choice of Law. The Entities agree that venue for any dispute arising under this Agreement will lie in the appropriate courts of Angelina County, Texas. This Agreement shall be governed by and construed in accordance with the laws of the State of Texas and the United States of America.

B. Entire Agreement. This Agreement contains the entire agreement of the parties relating to the rights herein granted and the obligations herein assumed and supersede all prior agreements, including prior election services contracts relating to each Entity's May 1, 2021 election. Any prior agreements, promises, negotiations, or representations not expressly contained in this Agreement are of no force and effect. Any oral representations or modifications concerning this Agreement shall be of no force or effect, excepting a subsequent modification in writing as provided herein.

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C. Severability. If any provision of this Agreement is found to be invalid, illegal or unenforceable by a court of competent jurisdiction, such invalidity, illegality or unenforceability shall not affect the remaining provisions of this Agreement; and, parties to this Agreement shall perform their obligations under this Agreement in accordance with the intent of the parties to this Agreement as expressed in the terms and provisions of this Agreement.

D. Breach. In the event that any Participating Entity or County breaches any of its obligations under this Agreement, the non-breaching party shall be entitled to pursue any and all rights and remedies allowed by law. Nothing in this Agreement shall be construed as a waiver of any immunity or defense to which any Participating Entity is entitled under statutory or common law.

E. Other Instruments. The Entities agree that they will execute other and further instruments or any documents as may become necessary or convenient to effectuate and carry out the purposes of this Agreement.

F. Mediation. When mediation is acceptable to both parties in resolving a dispute arising under this Agreement, the parties agree to use a mutually agreed upon mediator, or a person appointed by a court of competent jurisdiction, for mediation as described in Section 154.023 of the Texas Civil Practice and Remedies Code. Unless both parties are satisfied with the result of the mediation, the mediation will not constitute a final and binding resolution of the dispute. All communications within the scope of the mediation shall remain confidential as described in Section 154.023 of the Texas Civil Practice and Remedies Code unless both parties agree, in writing, to waive the confidentiality. Notwithstanding the foregoing, the parties intend to fully comply with the Texas Open Meetings Act and the Texas Public Information Act whenever applicable. The term "confidential" as used in this Agreement has the same meanings as defined and construed under the Texas Public Information Act and the Texas Open Meetings Act.

G. Amendment/Modification. Except as otherwise provided, this Agreement may not be amended, modified, or changed in any respect whatsoever, except by a further Agreement in writing, duly executed by the parties hereto. No official, representative, agent, or employee of any Participating Entity has any authority to modify this Agreement except pursuant to such expressed authorization as may be granted by the governing body of the respective Participating Entity.

H. Counterparts. This Agreement may be executed in multiple counterparts, all of which shall be deemed originals and with the same effect as if all parties hereto had signed the same document. All of such counterparts shall be construed together and shall constitute one and the same Agreement.

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IN TESTIMONY WHEREOF, the Participating Entities have executed this Agreement in multiple copies, each of equal dignity, on this _____ day of _____, 2021.

Mrs. Vicki Thomas, Superintendent on behalf of the Diboll ISD	Date
Trey Wilkerson, Mayor on behalf of the City of Diboll	Date

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RESOLUTION 2021-02-003

A RESOLUTION OF THE CITY OF DIBOLL, TEXAS SUPPORTING APPROVAL OF DIBOLL POLICE DEPARTMENT'S SUBMISSION OF EDWARD BYRNE MEMORIAL JUSTICE ASSISTANCE GRANT (JAG) PROGRAM AND DEEP EAST TEXAS COUNCIL OF GROVERNMENTS (DETCOG). GRANT APPLICATIONS NUMBER 4287701 FOR REPLACEMENT OF TWENTY (20) HANDHELD POLICE RADIOS AND EIGHT (8) POLICE CAR CONSOLES TO THE OFFICE OF THE GOVERNOR OF TEXAS

WHEREAS, the City of Diboll finds it in the best interest of the citizens of Diboll Texas, that the twenty replacement handheld police radios and eight (8) police car communication consoles be replaced, making it capable for patrol officers to have more efficient and direct contact, via radio, with dispatch and police officers in surrounding counties, including yet not exclusive to, Polk, Trinity, Nacogdoches, during high-speed chases and other type of emergencies; and

WHEREAS, the City of Diboll agrees that in the event of loss or misuse of the Office of the Governor funds, the City of Diboll assures that the funds will be returned to the Office of the Governor in full; and

WHEREAS, the City of Diboll designates Gerry Boren, City Manager as the grantee's authorized official. The authorized official is given the power to apply for, accept, reject, alter, or terminate the grant on behalf of the applicant agency; and

NOW THEREFORE BE IT RESOLVED that the City of Diboll approves submission of the Edward Byrne Memorial Justice Assistance Grant (JAG) Program, as well as Deep East Texas Council of Governments (DETCOG) applications number 4287701 for the replacement handheld radios and two consoles application to the Office of the Governor.

PASSED AND APPROVED this 9th day of February 2021.

_____ _____

Gerry Boren, City Manager Trey Wilkerson, Mayor

ATTEST;

_____

Melissa McCall, TRMC
City Secretary

STATE OF TEXAS §
ANGELINA COUNTY §
CITY OF DIBOLL §

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MOTOROLA SOLUTIONS

QUOTE-1407830
PORTABLES

Billing Address:
DIBOLL, CITY OF
PO BOX 340
DIBOLL, TX 75941
US

Quote Date:01/29/2021
Expiration Date:04/29/2021
Quote Created By:
Gavin Naquin
gavin@kayradio.com

End Customer:
DIBOLL, CITY OF
Giovanet Moreland
GMoreland@cityofdiboll.com
(936) 829-5586

Contract: 17724 - HGAC (TX)

Line #	Item Number	Description	Qty	List Price	Sale Price	Ext. Sale Price
	APX™ 8000 Series	APX8000				
1	H91TGD9PW6AN	APX 8000 ALL BAND PORTABLE MODEL 2.5	20	$5,983.00	$4,367.59	$87,351.80
1a	Q806CB	ADD: ASTRO DIGITAL CAI OPERATION	20	$515.00	$375.95	$7,519.00
1b	Q361AN	ADD: P25 9600 BAUD TRUNKING	20	$300.00	$219.00	$4,380.00
1c	Q58AL	ADD: 3Y ESSENTIAL SERVICE	20	$115.00	$115.00	$2,300.00
1d	QA01767AB	ADD: P25 LINK LAYER AUTHENTICATION	20	$100.00	$73.00	$1,460.00
1e	H38BS	ADD: SMARTZONE OPERATION	20	$1,500.00	$1,095.00	$21,900.00
1f	G996AP	ADD: PROGRAMMING OVER P25 (OTAP)	20	$100.00	$73.00	$1,460.00
1g	Q629AH	ENH: AES ENCRYPTION AND ADP	20	$475.00	$346.75	$6,935.00
2	PMNN4579A	BATT IMPRES 2 LI-ION IP68 3850T	20	$170.00	$127.50	$2,550.00
3	LSV00Q00202A	DEVICE PROGRAMMING	1	$107.14	$107.14	$107.14

Any sales transaction following Motorola's quote is based on and subject to the terms and conditions of the valid and executed written contract between Customer and Motorola (the ""Underlying Agreement"") that authorizes Customer to purchase equipment and/or services or license software (collectively ""Products""). If no Underlying Agreement exists between Motorola and Customer, the Motorola's Standard Terms of Use and Motorola's Standard Terms and Conditions of Sales and Supply shall govern the purchase of the Products.

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MOTOROLA SOLUTIONS

QUOTE-1407830
PORTABLES

Line #	Item Number	Description	Qty	List Price	Sale Price	Ext. Sale Price
4	NNTN8860A	CHARGER, SINGLE-UNIT, IMPRES 2, 3A, 115VAC, US/NA	20	$165.00	$123.75	$2,475.00
5	NMN6271A	IMPRES XP RSM FOR APX W/ DUAL MIC NOISE SUPPRESSION	20	$325.00	$260.00	$5,200.00

Grand Total $143,637.94(USD)

Notes:

- **PLEASE BE ADVISED: Motorola Solutions is moving towards being more environmentally green and emailing invoices. You may receive an email invoice instead of a mailed invoice, depending on the purchase. In addition, the invoice may have a new address for submitting payments. If you have any questions or would like to change where your electronic invoices will be delivered, please contact your credit analyst or dial 800-422-4210.**

Any sales transaction following Motorola's quote is based on and subject to the terms and conditions of the valid and executed written contract between Customer and Motorola (the ""Underlying Agreement"") that authorizes Customer to purchase equipment and/or services or license software (collectively ""Products""). If no Underlying Agreement exists between Motorola and Customer, the Motorola's Standard Terms of Use and Motorola's Standard Terms and Conditions of Sales and Supply shall govern the purchase of the Products.

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MOTOROLA SOLUTIONS

QUOTE-1407877
MOBILES

Billing Address:
DIBOLL, CITY OF
PO BOX 340
DIBOLL, TX 75941
US

Quote Date:01/29/2021
Expiration Date:04/29/2021
Quote Created By:
Gavin Naquin
gavin@kayradio.com

End Customer:
DIBOLL, CITY OF
Giovanet Moreland
GMoreland@cityofdiboll.com
(936) 829-5586

Contract: 17724 - HGAC (TX)

Line #	Item Number	Description	Qty	List Price	Sale Price	Ext. Sale Price
	APX™ 8500					
1	M37TSS9PW1AN	APX8500 ALL BAND MP MOBILE	8	$4,770.00	$3,482.10	$27,856.80
1a	G996AS	ENH: OVER THE AIR PROVISIONING	8	$100.00	$73.00	$584.00
1b	GA00250AA	ADD: WIFI/GNSS STUBBY ANTENNA LMR240	8	$100.00	$73.00	$584.00
1c	GA01513AB	ADD: ALL BAND MOBILE ANTENNA (7/8/V/U)	8	$95.00	$69.35	$554.80
1d	G51AT	ENH:SMARTZONE	8	$1,500.00	$1,095.00	$8,760.00
1e	G78AT	ENH: 3 YEAR ESSENTIAL SVC	8	$176.40	$176.40	$1,411.20
1f	GA05509AA	DEL: DELETE UHF BAND	8	-$800.00	-$584.00	-$4,672.00
1g	B18CR	ADD: AUXILIARY SPKR 7.5 WATT APX	8	$60.00	$43.80	$350.40
1h	G843AH	ADD: AES ENCRYPTION AND ADP	8	$475.00	$346.75	$2,774.00
1i	G444AH	ADD: APX CONTROL HEAD SOFTWARE	8	$0.00	$0.00	$0.00
1j	G67EH	ADD: REMOTE MOUNT E5 MP	8	$297.00	$216.81	$1,734.48
1k	GA01517AA	DEL: NO J600 ADAPTER CABLE NEEDED	8	$0.00	$0.00	$0.00

Any sales transaction following Motorola's quote is based on and subject to the terms and conditions of the valid and executed written contract between Customer and Motorola (the ""Underlying Agreement"") that authorizes Customer to purchase equipment and/or services or license software (collectively ""Products""). If no Underlying Agreement exists between Motorola and Customer, the Motorola's Standard Terms of Use and Motorola's Standard Terms and Conditions of Sales and Supply shall govern the purchase of the Products.

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MOTOROLA SOLUTIONS

QUOTE-1407877
MOBILES

Line #	Item Number	Description	Qty	List Price	Sale Price	Ext. Sale Price
1l	G806BL	ENH: ASTRO DIGITAL CAI OP APX	8	$515.00	$375.95	$3,007.60
1m	GA01767AG	ADD: RADIO AUTHENTICATION	8	$100.00	$73.00	$584.00
1n	GA01670AA	ADD: APX E5 CONTROL HEAD	8	$572.00	$417.56	$3,340.48
1o	W22BA	ADD: STD PALM MICROPHONE APX	8	$72.00	$52.56	$420.48
1p	G361AH	ENH: P25 TRUNKING SOFTWARE APX	8	$300.00	$219.00	$1,752.00
2	LSV00Q00202A	DEVICE PROGRAMMING	1	$107.14	$107.14	$107.14
3	LSV00Q00203A	DEVICE INSTALLATION	1	$500.00	$500.00	$500.00

Grand Total $49,649.38(USD)

Notes:

- **PLEASE BE ADVISED: Motorola Solutions is moving towards being more environmentally green and emailing invoices. You may receive an email invoice instead of a mailed invoice, depending on the purchase. In addition, the invoice may have a new address for submitting payments. If you have any questions or would like to change where your electronic invoices will be delivered, please contact your credit analyst or dial 800-422-4210.**

Any sales transaction following Motorola's quote is based on and subject to the terms and conditions of the valid and executed written contract between Customer and Motorola (the ""Underlying Agreement"") that authorizes Customer to purchase equipment and/or services or license software (collectively ""Products""). If no Underlying Agreement exists between Motorola and Customer, the Motorola's Standard Terms of Use and Motorola's Standard Terms and Conditions of Sales and Supply shall govern the purchase of the Products.

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RESOLUTION NO. 2021-02-004

A RESOLUTION OF THE CITY COUNCIL OF THE CITY OF DIBOLL APPOINTING NATHAN TERRELL - DIBOLL ISD BOARD MEMBER, AS THE JOINT APPOINTMENT BETWEEN THE CITY OF DIBOLL AND THE DIBOLL INDEPENDENT SCHOOL DISTRICT TO THE ANGELINA COUNTY APPRASIAL DISTRICT BOARD OF TRUSTEES

WHEREAS, being in compliance with Section 6.034 of the Texas Property Tax Code, which creates staggered terms for the members of the Angelina County Appraisal District Board of Directors; and

WHEREAS, The City of Diboll and the Diboll Independent School District have one (1) of nine (9) shared representatives serving on the Angelina County Appraisal District Board of Directors; and

NOW THEREFORE BE IT RESOLVED BY THE CITY COUNCIL OF THE CITY OF DIBOLL, TEXAS, Nathan Terrell is hereby appointed as the joint representative between the City of Diboll and the Diboll Independent School District to the Angelina County Appraisal District Board of Trustees.

PASSED AND APPROVED this 9th day of February 2021 by a majority vote in a public meeting, with a quorum present.

_____
Trey Wilkerson, Mayor

ATTEST:

_____
Melissa McCall, City Secretary

STATE OF TEXAS §
ANGELINA COUNTY §
CITY OF DIBOLL §

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January 2021

Jan. 5th

- Incident Reports
- Business Meeting
    - Voting 2021 Officers
    - Eligibility of members to vote 2021 officers nine members achieved 25% of emergency calls for 2020.
    - Bylaws require Active members shall attend at least 25% of emergency calls and attending at least 50% of weekly scheduled meetings of the department.
    - Weekly meetings not required due to COVID-19

Jan. 12th

- Attended Council meeting in response to City of Diboll investigation into Fire Department Business and Financials

Jan 19th

- Incident Reports
- Pre-plan Pioneer Crossing Buildings 1,2,3,4 & 5 reviewed hydrant, FDC, utilities, alarm panel locations, attic access, sprinkler system reviewed and discussed.

Jan. 26th

- Incident Reports

2021 DVFD Officers

Fire Chief – Gary Jones
Assistant Fire Chief – Larry Lucas
1st Captain – Sam Coleman
2nd Captain – William Valentine
Training Officer – Darrell Roberts
Secretary / Treasurer – Ruth Oates
Recording Secretary – Robbie Franks
Public Relations – Arron Smith
Sergeant at Arms – Raymond Ryan

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January Emergency Incidents (7)

Jan. 7th Industrial Fire Georgia Pacific Particleboard
Sander bag house, cyclone, dust collector area

- 10 Diboll Fire personnel responded
- Mutual Aid Requested
  Hudson (Ladder One 2 fire fighters)
  Fuller Springs (Engine One 1 fire fighter)

Jan. 8th Grease Fire Holubec (call canceled by home owner)

- 3 Diboll Fire personnel responded

Jan. 9th Alarm at Burke Center Group Home (Canceled – fire drill)

Jan. 10th Vehicle accident Hwy 59 / Thompson

- 8 Diboll Fire personnel responded

Jan. 11th Grass Fire Borden Drive

- 7 Diboll Fire personnel responded

Jan. 12th Grass Fire Wruble Lee Road (off FM 819 / CC Road)

- Fire out by owner upon arrival
- 11 Diboll Fire personnel responded

Jan. 18th Mutual Aid requested Lufkin Fire (call back put on standby) Apartment and Structure Fire

- Requested Engine and Firefighters
- 9 Diboll Fire personnel responded

Larry Lucas
Asst Fire Chief

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Call Type Analysis

1/1/2021 - 1/31/2021

Call Type	00	01	02	03	04	05	06	07	08	09	10	11	12	13	14	15	16	17	18	19	20	21	22	23	Total
911 HANG UP	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	1	1	0	0	0	0	0	0	0	2
911 OPEN LINE	0	0	0	0	0	0	0	0	0	0	2	0	0	1	0	0	1	0	0	2	1	0	0	0	7
ABANDONED VEHICLE	1	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	1
ACCIDENT NO DAMAGE	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	1	0	0	0	0	0	0	0	1
AGENCY ASSIST	0	0	0	0	0	0	0	0	0	1	0	1	0	0	1	0	2	0	1	4	0	1	1	1	13
ALARM	4	0	0	1	0	1	1	0	1	1	0	0	1	0	0	1	0	2	1	0	1	1	1	0	17
AM MESSAGE	1	2	0	0	0	1	1	0	0	1	1	1	0	1	1	0	0	3	1	3	0	2	2	1	22
ANIMAL CONTROL OTHER	0	0	0	0	0	0	0	0	0	0	0	0	0	0	2	0	0	0	0	0	0	0	0	0	2
ANIMAL CRUELTY	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	1	0	0	0	0	0	0	0	1
ANIMAL PROBLEM	0	0	0	0	0	1	0	1	0	0	4	0	0	0	2	3	0	1	0	1	0	1	1	0	15
ASSAULT	1	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	1
ASSIST CITY CREW/PUBLIC WORKS	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	1	1	0	0	0	0	0	2
ASSIST MOTORIST	1	1	0	1	0	1	1	3	0	0	1	1	0	0	0	0	1	1	2	2	0	1	1	2	20
ASSIST PUBLIC	1	0	0	2	0	0	1	0	0	0	1	1	1	1	0	2	1	2	1	1	1	0	0	0	16
AUTO THEFT /UUMV	1	0	2	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	3
BURGLARY	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	1	0	1	0	0	0	0	1	3
BURGLARY IN PROGRESS	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	1	0	1	0	1	3
CIVIL PROBLEM	0	0	1	0	0	0	0	0	0	0	0	1	0	1	0	0	0	0	0	1	1	0	1	0	6
CIVIL STANDBY	0	0	0	0	0	0	0	0	0	0	0	0	0	1	0	0	0	0	0	0	0	0	0	0	1
CRIMINAL MISCHIEF	0	0	0	0	0	0	0	0	0	0	0	0	0	0	1	0	0	0	0	0	0	0	0	0	1
CURFEW	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	1	0	1
CUSTODY	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	1	1	1	0	0	0	0	3
DAMAGED PROPERTY	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	1	0	0	1	0	0	1	0	3
DEATH	0	0	0	0	0	0	0	0	0	0	1	0	0	0	0	0	0	0	0	0	0	0	0	0	1
DFPS / CPS / APS	0	0	0	0	0	0	2	0	0	0	0	1	0	0	0	0	0	1	0	0	0	0	0	0	4
DISTURBANCE	0	0	0	0	0	0	0	0	0	0	0	0	0	0	1	0	0	3	1	1	0	0	1	0	7
DOMESTIC PROBLEM	0	0	0	0	0	0	0	0	0	0	0	1	0	0	0	1	1	0	0	1	0	0	0	0	4
EMS	0	0	0	0	1	1	2	1	2	2	2	3	2	2	2	1	1	1	1	2	1	2	0	0	29
ESCORT	0	0	0	0	0	0	0	0	1	0	1	0	1	0	0	0	0	0	0	0	0	0	0	0	3
FIRE-BUILDING	0	0	0	0	0	0	0	0	0	0	0	0	1	0	0	0	0	0	0	0	0	0	0	0	1
FIRE-GRASS	0	0	0	0	0	0	0	0	0	0	0	0	0	0	1	0	1	0	0	0	0	0	0	0	2
FIRE-OTHER	0	0	0	0	0	0	0	0	0	0	0	1	0	0	0	0	0	11	1	0	0	1	0	0	14
FIRE-STRUCTURE	0	0	0	0	0	0	0	0	0	0	0	0	0	1	0	0	0	0	0	0	0	0	0	0	1
FIREWORKS	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	1	0	0	1	0	2
FOLLOWUP INVESTIGATION	0	0	0	0	0	0	0	0	0	1	0	0	0	0	4	0	0	0	0	0	0	0	0	0	5
FOUND PROPERTY	0	0	0	0	0	0	0	0	0	0	1	0	0	0	0	0	0	0	0	0	0	0	0	0	1
FRAUD	0	0	0	0	0	0	0	0	0	1	0	1	0	1	0	1	0	0	0	0	0	0	0	0	4
GAS LEAK	0	0	0	0	0	0	0	0	0	1	0	0	0	0	0	0	0	0	0	1	0	0	0	0	2
GUN RANGE UNLOCK	0	0	0	0	0	0	0	0	1	0	1	0	0	0	0	0	0	0	0	0	0	0	0	0	2
HARASSMENT	0	0	0	0	0	0	0	0	0	0	1	0	0	0	1	0	0	1	0	1	0	0	0	0	4
HEALTH/SAFETY	0	0	0	0	0	0	0	0	0	1	0	0	0	1	0	0	0	0	0	0	0	0	0	0	2
HOUSING AUTHORITY MAINTENANCE	1	0	0	0	0	0	0	0	0	3	4	1	0	2	2	1	2	2	3	1	1	1	0	0	24
INFORMATION	0	1	0	0	0	0	0	0	1	2	1	0	0	0	1	1	0	0	0	0	0	0	0	0	7
JUVENILE PROBLEM	0	0	0	0	0	0	1	0	0	1	0	1	0	0	1	0	0	1	0	0	0	0	0	0	5
LIFT ASSIST	0	0	0	0	0	0	1	0	0	1	0	0	1	0	0	0	0	0	0	0	0	0	0	0	3
LITTERING/DUMPING	0	0	0	0	0	0	0	0	0	0	1	0	0	1	0	0	0	0	0	1	0	0	0	0	3
LOUD MUSIC/NOISE	0	0	0	0	1	0	0	0	0	0	0	0	0	0	0	0	0	0	1	0	1	0	2	2	7
MEDICAL	0	0	1	0	0	1	0	0	0	1	0	0	0	0	1	0	0	0	1	0	0	0	1	0	6
MISSING PERSON	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	1	0	0	0	0	0	1
OPEN DOOR	0	1	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	1	1	3
PATROL REQUEST	4	8	3	3	5	0	1	2	0	3	0	0	0	0	0	0	2	0	6	7	8	0	6	6	64
POWERLINE DOWN	0	0	0	0	0	0	0	0	0	1	0	0	0	0	0	0	0	0	0	0	0	0	0	0	1
PROPERTY	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	1	0	0	0	0	1	0	0	2
PROTECTIVE ORDER ENTRY	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	1	0	0	0	0	0	0	0	0	1
RECKLESS DRIVER	1	1	0	0	0	1	2	1	0	0	0	1	2	1	0	3	2	0	1	2	2	0	0	1	21
ROLLING 10-28	6	1	2	3	1	1	2	6	2	7	4	2	2	3	3	1	1	0	3	7	1	1	7	6	72
SECURITY CHECK	0	3	0	0	0	0	0	0	0	1	1	0	0	1	0	1	0	0	0	1	0	0	0	0	8
SEX OFFENDER REDISTRATION	0	0	0	0	0	0	0	0	1	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	1
SHOTS FIRED	1	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	1	0	0	2
STOLEN PROPERTY	0	0	0	0	0	0	0	0	1	0	0	0	0	0	0	1	0	0	0	1	0	0	0	0	3
Totals	24	22	10	12	10	10	17	18	15	38	32	20	16	26	31	24	23	36	31	44	19	16	31	24	549

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Call Type	00	01	02	03	04	05	06	07	08	09	10	11	12	13	14	15	16	17	18	19	20	21	22	23	Total
STREET/ROADWAY PROBLEM	0	0	0	0	0	0	0	1	1	0	0	0	1	0	0	0	0	0	1	0	0	0	0	0	4
SUSPICIOUS ACTIVITY	0	1	0	0	1	1	0	0	0	0	0	1	1	0	0	1	1	1	0	0	1	2	1	0	12
SUSPICIOUS PERSON	0	0	1	0	0	0	0	0	1	0	1	0	0	1	1	1	0	3	0	0	0	0	0	0	9
SUSPICIOUS VEHICLE	1	1	0	0	0	0	0	0	1	1	0	0	0	1	0	0	0	0	0	0	0	0	0	2	7
THEFT	0	1	0	0	1	0	1	0	1	1	1	0	1	0	0	1	0	0	0	0	0	0	0	0	8
THREATS	0	1	0	0	0	0	0	0	0	1	0	0	0	0	0	0	1	0	0	0	0	0	0	0	3
TRAFFIC ACCIDENT, PRIVATE PROPERTY DAMAGE	0	0	0	0	0	0	0	0	0	1	0	0	0	0	0	0	0	0	0	0	0	0	0	0	1
TRAFFIC ACCIDENT, VEHICLE DAMAGE	0	0	0	0	0	0	1	1	0	1	0	1	0	2	1	0	0	0	0	0	0	0	0	0	7
TRAFFIC PROBLEM	0	0	0	0	0	1	0	2	0	1	0	0	0	0	2	0	0	0	0	0	0	0	1	0	7
TRAFFIC STOP	0	0	0	1	0	0	0	0	1	2	0	1	1	1	2	2	0	0	1	0	0	0	0	0	12
TREE DOWN	0	0	0	0	0	0	0	0	0	0	1	0	0	0	0	0	0	0	0	0	0	0	0	0	1
TRESPASSING	0	0	0	1	0	0	0	0	0	0	0	0	0	1	0	0	0	0	1	0	0	0	0	0	3
VEHICLE REPOSSESSION	0	0	0	0	0	0	0	0	0	0	2	0	0	0	0	0	0	0	0	0	0	0	0	0	2
VERBAL DISTURBANCE	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	1	0	0	0	0	0	0	1
WARRANT SERVICE	0	0	0	0	0	0	0	0	0	1	0	0	0	0	0	0	0	0	0	0	0	0	0	0	1
WATER LEAK	0	0	0	0	0	0	0	0	0	0	0	0	1	2	1	0	0	0	0	0	0	0	1	0	5
Totals	**24**	**22**	**10**	**12**	**10**	**10**	**17**	**18**	**15**	**38**	**32**	**20**	**16**	**26**	**31**	**24**	**23**	**36**	**31**	**44**	**19**	**16**	**31**	**24**	**549**

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Response Time Analysis Report

1/1/2021 - 1/31/2021

Call Type	Number Events	Avg Dispatch	Avg Response	Avg Travel	Avg Time On Scene	Avg Time	Total Time
ABANDONED VEHICLE	1	1.95	0.03	0	0	1.98	1.98
AGENCY ASSIST	12	2.30	0.36	5.83	25.47	33.97	407.62
ALARM	13	2.33	0.67	0.79	0.90	4.70	61.07
AM MESSAGE	5	3.49	0.02	0.01	0.03	3.55	17.73
ANIMAL CONTROL OTHER	1	4.48	0.02	0.02	0.65	5.17	5.17
ANIMAL CRUELTY	1	5.08	0.02	2.15	10.07	17.32	17.32
ANIMAL PROBLEM	12	18.06	2.10	0.90	8.22	29.27	351.28
ASSAULT	1	3.83	0.02	0	0	3.85	3.85
ASSIST CITY CREW/PUBLIC WORKS	1	1.15	0.03	0	0	1.18	1.18
ASSIST MOTORIST	17	3.02	0.29	0.05	3.98	7.34	124.73
ASSIST PUBLIC	10	1.92	0.27	2.42	7.53	12.14	121.38
AUTO THEFT /UUMV	3	4.28	0.18	3.23	52.72	60.41	181.23
BURGLARY	3	4.61	0.87	0.04	87.28	92.80	278.40
BURGLARY IN PROGRESS	3	1.01	0.90	0.01	18.72	20.63	61.90
CIVIL PROBLEM	6	2.87	3.64	0.26	2.09	8.86	53.17
CIVIL STANDBY	1	1.93	0.02	0.02	7.70	9.67	9.67
CRIMINAL MISCHIEF	1	2.43	0.03	0	13.45	15.92	15.92
CURFEW	1	0	0	0	0	0	0
CUSTODY	2	2.81	0.57	0.01	4.01	7.39	14.78
DAMAGED PROPERTY	3	1.91	0.43	0	0.01	2.35	7.05
DEATH	1	3.18	0.02	0.03	65.65	68.88	68.88
DFPS / CPS / APS	4	4.89	0.02	0	0.47	5.38	21.52
DISTURBANCE	7	3.00	0.13	0.95	13.38	17.45	122.18
DOMESTIC PROBLEM	4	5.86	0.65	4.73	16.36	27.60	110.40
EMS	2	1.43	0.02	2.97	1.14	5.56	11.12
ESCORT	3	1.16	0.04	0.01	0.02	1.23	3.68
FIRE-GRASS	1	10.43	0.02	11.22	21.88	43.55	43.55
FIRE-OTHER	1	9.93	0	0	0	9.93	9.93
FIRE-STRUCTURE	1	2.95	1.17	2.37	208.83	215.32	215.32
FIREWORKS	2	1.56	0.60	0.74	14.88	17.78	35.55
FOLLOWUP INVESTIGATION	5	4.03	0.02	0.55	32.35	36.96	184.78
FOUND PROPERTY	1	15.47	0.02	2.28	10.87	28.63	28.63
FRAUD	4	1.45	0.02	0.36	6.33	8.15	32.62
GUN RANGE UNLOCK	2	0.80	0.02	3.18	3.58	7.58	15.17
HARASSMENT	4	3.19	0.09	0.39	6.32	10.00	39.98
INFORMATION	2	2.22	0.03	0	0.58	2.83	5.65
JUVENILE PROBLEM	5	1.78	0.43	2.33	53.74	58.28	291.42
LIFT ASSIST	1	2.53	0.08	2.62	3.83	9.07	9.07
LITTERING/DUMPING	3	2.49	0.01	0.86	1.93	5.29	15.87
LOUD MUSIC/NOISE	7	1.55	0.25	1.01	0.01	2.82	19.77
MEDICAL	2	4.38	0.13	0	31.16	35.67	71.33
MISSING PERSON	1	4.08	0.10	0	0	4.18	4.18
OPEN DOOR	3	3.32	0.02	0	0	3.34	10.02
PATROL REQUEST	57	7.11	0.08	0	0	7.19	409.83
POWERLINE DOWN	1	4.10	0.02	4.15	76.03	84.30	84.30
PROPERTY	2	3.80	6.25	0.01	4.21	14.27	28.53
RECKLESS DRIVER	15	2.56	0.17	1.84	3.08	7.65	114.68
ROLLING 10-28	72	0.06	0.70	0	0.22	0.97	70.18
SECURITY CHECK	8	5.08	0.26	2.22	23.98	31.54	252.28
SEX OFFENDER REDISTRATION	1	0.57	0	0	0	0.57	0.57
SHOTS FIRED	2	1.34	0.84	1.76	0.67	4.61	9.22
STOLEN PROPERTY	2	6.93	0.03	3.30	14.71	24.96	49.92
STREET/ROADWAY PROBLEM	2	1.43	0.03	0.06	55.12	56.63	113.27
SUSPICIOUS ACTIVITY	12	5.89	0.48	1.03	27.33	34.74	416.83
SUSPICIOUS PERSON	7	11.61	0.10	6.87	7.06	25.64	179.50
SUSPICIOUS VEHICLE	7	1.56	2.62	0.56	22.62	24.75	173.25
THEFT	8	20.61	0.36	0.60	38.54	60.11	480.85
THREATS	3	11.97	4.22	0.79	13.58	30.56	91.68
TRAFFIC ACCIDENT, PRIVATE PROPERTY DAMAGE	1	1.47	0.02	2.82	72.92	77.22	77.22
TRAFFIC ACCIDENT, VEHICLE DAMAGE	7	2.42	0.03	2.10	37.07	41.63	291.42
TRAFFIC PROBLEM	4	6.13	0.03	1.72	13.62	21.49	85.95
TRAFFIC STOP	12	0.09	0.14	0	3.40	3.50	41.97
Totals	**391**	**4.10**	**0.52**	**0.95**	**2.98**	**15.65**	**6118.90**

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Call Type	Number Events	Avg Dispatch	Avg Response	Avg Travel	Avg Time On Scene	Avg Time	Total Time
TRESPASSING	3	3.43	0.11	0.14	3.94	7.62	22.85
VERBAL DISTURBANCE	1	8.07	0.03	0	0	8.10	8.10
WARRANT SERVICE	1	0.52	0.03	0	9.90	10.45	10.45
Totals	391	4.10	0.52	0.95	2.98	15.65	6118.90

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Department Incident Activity Report

Date Reported: **01/01/2021 - 01/31/2021** | Show Subclasses: **True**

DIBOLL POLICE DEPARTMENT
PO BOX 340 / 400 KENLEY
DIBOLL, TEXAS 75941
PHONE (936) 829-5586
FAX (936) 829-5436

Classification	Events Rptd	Unfounded	Actual	Clr Arrest	Clr Exception	Clr Juveniles	Total Clr	Percent Clr
AGENCY ASSIST	6	0	6	0	0	0	2	33.3
Assist Other Agency	6	0	6	0	0	0	2	33.3
ASSAULT	3	0	3	1	0	0	1	33.3
Aggravated Assault, Family, Strongarm	1	0	1	1	0	0	1	100.0
Simple Assault	2	0	2	0	0	0	0	0.0
BURGLARY	4	0	4	1	0	0	1	25.0
Burglary Tools - Possession	1	0	1	1	0	0	1	100.0
Burglary, Forced Entry Residence	1	0	1	0	0	0	0	0.0
Burglary, Unforced Entry Residence	2	0	2	0	0	0	0	0.0
CONTROLLED SUBSTANCE	1	0	1	0	0	0	0	0.0
Amphetamine, Possession	1	0	1	0	0	0	0	0.0
DAMAGED PROPERTY	1	0	1	0	0	0	0	0.0
Damaged Property, Vehicle	1	0	1	0	0	0	0	0.0
DEATH	1	0	1	0	0	0	0	0.0
Unattended Death	1	0	1	0	0	0	0	0.0
DOMESTIC PROBLEM	1	0	1	0	0	0	0	0.0
Family Offense, Other	1	0	1	0	0	0	0	0.0
FAMILY DISTURBANCE	1	0	1	0	0	0	0	0.0
Family Disturbance	1	0	1	0	0	0	0	0.0
FOLLOWUP INVESTIGATION	1	0	1	0	0	0	0	0.0
(No Subclassification Specified)	1	0	1	0	0	0	0	0.0
FRAUD	2	0	2	0	0	0	0	0.0
(No Subclassification Specified)	2	0	2	0	0	0	0	0.0
LITTERING/DUMPING	1	0	1	0	0	0	0	0.0
Dumping	1	0	1	0	0	0	0	0.0
MENTAL SUBJECT	1	0	1	0	0	0	0	0.0
Mental Subject	1	0	1	0	0	0	0	0.0
OBSTRUCT POLICE	2	0	2	0	0	0	0	0.0
Obstructing Police, Other	1	0	1	0	0	0	0	0.0
Resisting/Interfering W/Police	1	0	1	0	0	0	0	0.0
PROPERTY	2	0	2	0	0	0	0	0.0
Found Property	1	0	1	0	0	0	0	0.0
Lost Property	1	0	1	0	0	0	0	0.0
PUBLIC INTOX	1	0	1	1	0	0	1	100.0
Public Intoxication	1	0	1	1	0	0	1	100.0
PUBLIC PEACE	1	0	1	0	0	0	0	0.0
(No Subclassification Specified)	1	0	1	0	0	0	0	0.0

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STOLEN VEHICLE	1		1				0	0.0
Unauthorized Use, Other Vehicle (Joy Riding)	1		1				0	0.0
SUSPICIOUS	20		20				0	0.0
(No Subclassification Specified)	1		1				0	0.0
Suspicious Vehicle	19		19				0	0.0
THEFT	5		5	1			1	20.0
(No Subclassification Specified)	2		2				0	0.0
Larceny, From Yard/Land	1		1	1			1	100.0
Shoplifting	1		1				0	0.0
Theft Other	1		1				0	0.0
TRAFFIC ACCIDENT	4		4				0	0.0
Traffic Accident, Vehicle Damage	4		4				0	0.0
TRAFFIC PROBLEM	3		3				0	0.0
(No Subclassification Specified)	3		3				0	0.0
WARRANT	1		1	1			1	100.0
Local-Misdemeanor	1		1	1			1	100.0
Event Totals	63	0	63	5	0	0	7	11.1

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Arrest Report

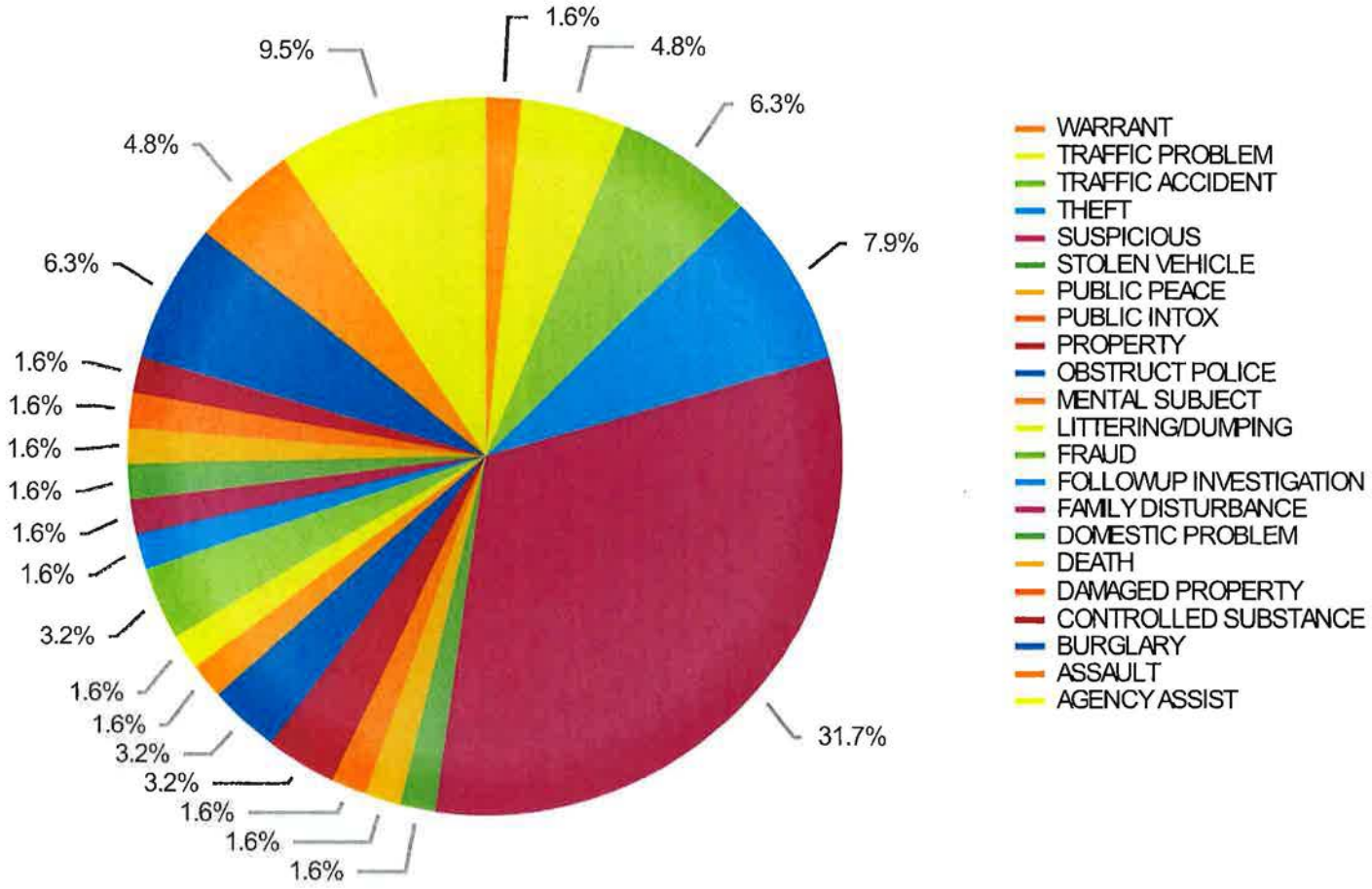
Date Reported Range: **01/01/2021 - 01/31/2021**

DIBOLL POLICE DEPARTMENT
PO BOX 340 / 400 KENLEY
DIBOLL, TEXAS 75941
PHONE (936) 829-5586
FAX (936) 829-5436

Classification	Number of Arrests
ASSAULT	1
BURGLARY	1
CONTROLLED SUBSTANCE	1
OBSTRUCT POLICE	1
PUBLIC INTOX	1
THEFT	3
WARRANT	1
Total Arrests: 9	

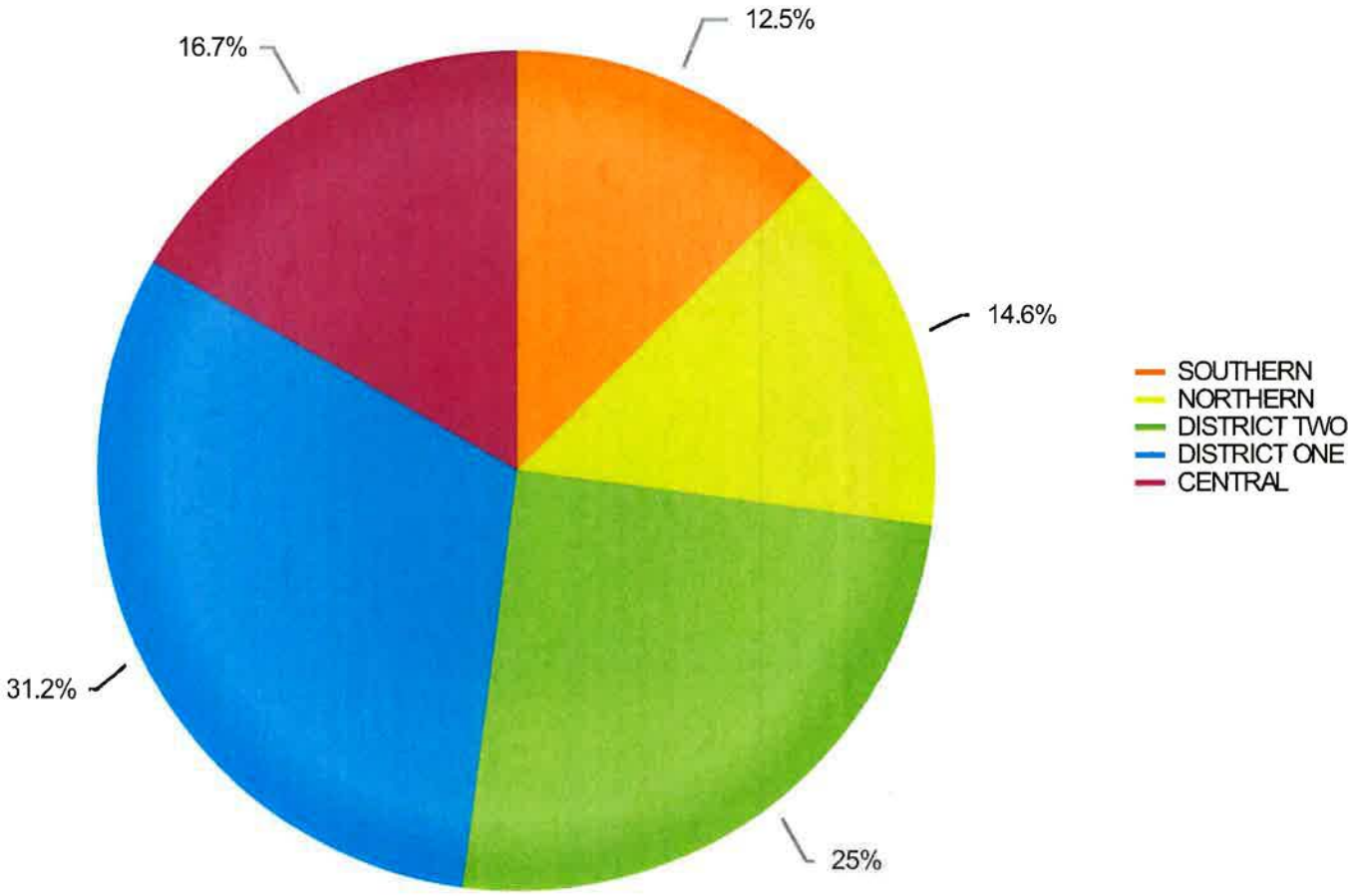
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PIE CHART BY CLASS



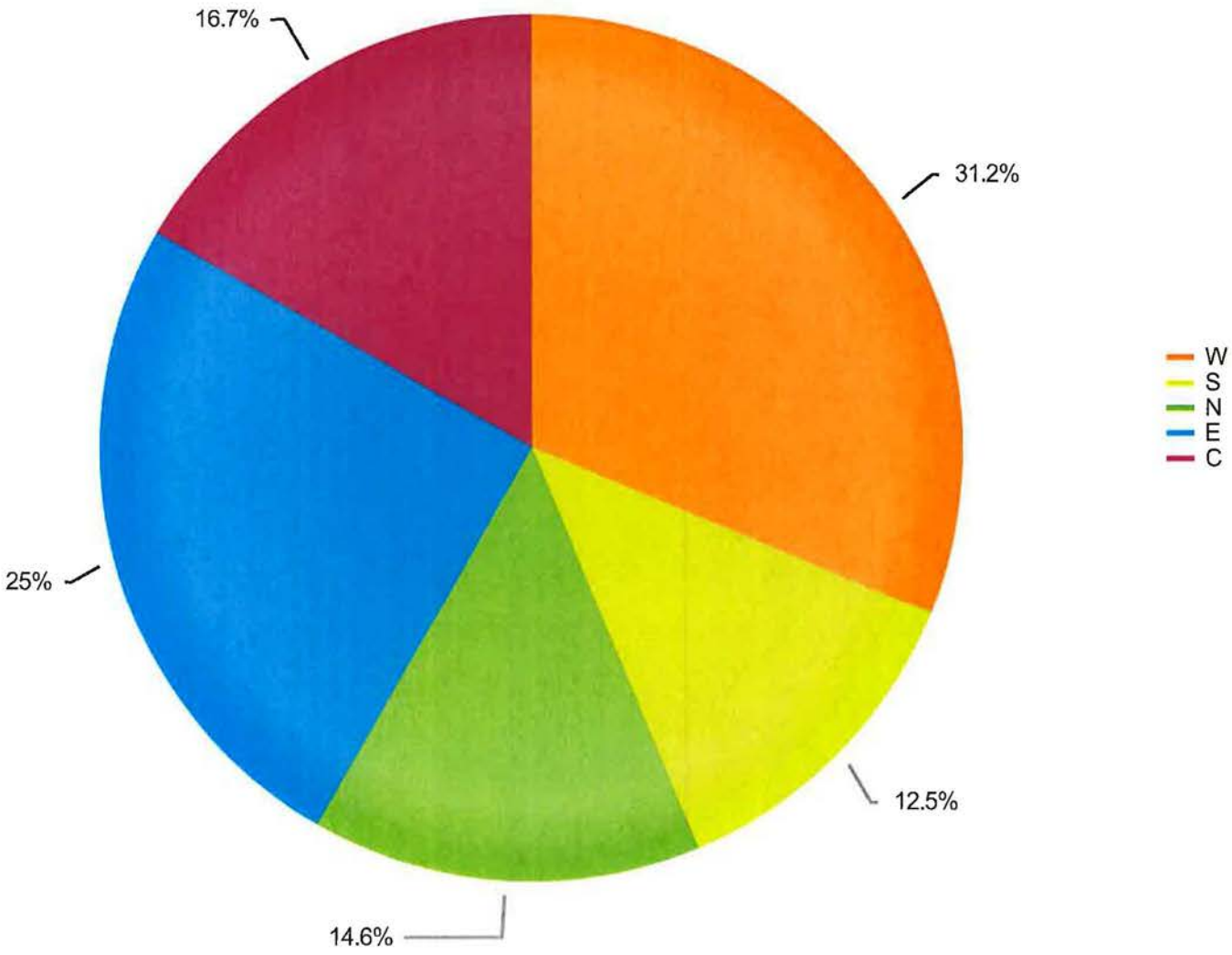
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PIE CHART BY DISTRICT



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PIE CHART BY GRID



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Diboll, TX PD **Jan 1, 2021 - Jan 31, 2021**

Citation Count by Officer

Total for all assignments: 6 Officers

- 14 Stops	
Clemens, Corey (214)	2
Estrada, Feliciano (204)	1
Fulcher, Mark (209)	1
Munoz, Gerardo (213)	4
Pantoja, Antonio (208)	1
Rodriguez, Isaias (211)	5

Report Created on: Feb 3, 2021 7:39 PM

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Diboll, TX PD Jan 1, 2020 - Dec 31, 2020

Racial Profiling Report

PLEASE NOTE: The official form does not allow for Other and Unknown in the Race or Ethnicity boxes on the TCOLE website. Please contact TCOLE for instructions on how to resolve these issues. This report only includes traffic stops resulting in a citation, traffic stops resulting in a citation with an arrest, traffic stops resulting in a warning with an arrest, and field interviews that resulted in an arrest. This report does not include any stops from traffic collisions.

1. Gender		
FEMALE	ASIAN/PACIFIC ISLANDER	11
	BLACK	273
	HISPANIC/LATINO	167
	WHITE	383
		834
MALE	ALASKA NATIVE/ AMERICAN INDIAN	5
	ASIAN/PACIFIC ISLANDER	47
	BLACK	397
	HISPANIC/LATINO	381
	WHITE	550
		1,380
Total		**2,214**

2. Race or Ethnicity	
ALASKA NATIVE/AMERICAN INDIAN	5
ASIAN/PACIFIC ISLANDER	58
BLACK	670
HISPANIC/LATINO	548
WHITE	933
Total	**2,214**

8. Was Contraband Discovered?		
N	BLACK	12
	HISPANIC/ LATINO	9
	WHITE	13
		34
Y	BLACK	20
	HISPANIC/ LATINO	19
	WHITE	21
		60
Total		**94**

9. Description of Contraband		
ALCOHOL	HISPANIC/LATINO	5
	WHITE	3
		8
DRUGS	BLACK	17
	HISPANIC/LATINO	11
	WHITE	15
		43
OTHER	BLACK	2
	HISPANIC/LATINO	4
	WHITE	3
		9
STOLEN PROPERTY	BLACK	2

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Diboll, TX PD Jan 1, 2020 - Dec 31, 2020

Racial Profiling Report

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3. Was Race or Ethnicity Known Prior to Stop?	
N	2,033
Y	181
Total	**2,214**

4. Reason for Stop?		
MOVING TRAFFIC VIOLATION	ALASKA NATIVE/ AMERICAN INDIAN	5
	ASIAN/PACIFIC ISLANDER	51
	BLACK	451
	HISPANIC/LATINO	355
	WHITE	627
		1,489
PRE EXISTING KNOWLEDGE	BLACK	48
	HISPANIC/LATINO	25
	WHITE	44
		117
VEHICLE TRAFFIC VIOLATION	ASIAN/PACIFIC ISLANDER	5
	BLACK	125
	HISPANIC/LATINO	133
	WHITE	194
		457
VIOLATION OF LAW	ASIAN/PACIFIC ISLANDER	2

9. Description of Contraband		
		2
WEAPONS	BLACK	5
	HISPANIC/LATINO	2
	WHITE	1
		8
Total		**70**

10. Result of the Stop		
CITATION	ALASKA NATIVE/ AMERICAN INDIAN	4
	ASIAN/PACIFIC ISLANDER	37
	BLACK	366
	HISPANIC/LATINO	325
	WHITE	455
		1,187
CITATION AND ARREST	BLACK	11
	HISPANIC/LATINO	6
	WHITE	6
		23
WRITTEN WARNING	ALASKA NATIVE/ AMERICAN INDIAN	1
	ASIAN/PACIFIC ISLANDER	21

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Diboll, TX PD Jan 1, 2020 - Dec 31, 2020

Racial Profiling Report

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4. Reason for Stop?		
VIOLATION OF LAW	BLACK	46
	HISPANIC/LATINO	35
	WHITE	68
		151
Total		**2,214**

5. Street Address or Approximate Location of the Stop	
CITY STREET	499
COUNTY ROAD	8
PRIVATE PROPERTY OR OTHER	68
STATE HIGHWAY	3
US HIGHWAY	1,636
Total	**2,214**

6. Was a Search Conducted?		
N	ALASKA NATIVE/ AMERICAN INDIAN	5
	ASIAN/PACIFIC ISLANDER	58
	BLACK	638
	HISPANIC/LATINO	520
	WHITE	899
		2,120
Y	BLACK	32

10. Result of the Stop		
WRITTEN WARNING	BLACK	288
	HISPANIC/LATINO	215
	WHITE	471
		996
WRITTEN WARNING AND ARREST	BLACK	5
	HISPANIC/LATINO	2
	WHITE	1
		8
Total		**2,214**

11. Arrest Based On		
OUTSTANDING WARRANT	BLACK	1
	HISPANIC/LATINO	1
	WHITE	1
		3
VIOLATION OF CITY ORDINANCE	BLACK	1
		1
VIOLATION OF PENAL CODE	BLACK	11
	HISPANIC/LATINO	7
	WHITE	6
		24
VIOLATION OF TRAFFIC LAW	BLACK	3
		3
Total		**31**

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Diboll, TX PD Jan 1, 2020 - Dec 31, 2020

Racial Profiling Report

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6. Was a Search Conducted?		
Y	HISPANIC/LATINO	28
	WHITE	34
		94
Total		**2,214**

7. Reason for Search?		
CONSENT	BLACK	11
	HISPANIC/LATINO	9
	WHITE	20
		40
CONTRABAND IN PLAIN VIEW	BLACK	1
	HISPANIC/LATINO	4
	WHITE	1
		6
INCIDENT TO ARREST	BLACK	10
	HISPANIC/LATINO	7
	WHITE	2
		19
INVENTORY	HISPANIC/LATINO	1
		1
NO SEARCH	ALASKA NATIVE/ AMERICAN INDIAN	5
	ASIAN/PACIFIC ISLANDER	58

12. Was Physical Force Resulting in Bodily Injury Used During Stop?		
N	ALASKA NATIVE/ AMERICAN INDIAN	5
	ASIAN/PACIFIC ISLANDER	58
	BLACK	670
	HISPANIC/LATINO	548
	WHITE	933
		2,214
Total		**2,214**

13. Was Arrest Due to Contraband Found?		
N	BLACK	10
	HISPANIC/LATINO	7
	WHITE	5
		22
Total		**22**

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Diboll, TX PD Jan 1, 2020 - Dec 31, 2020

Racial Profiling Report

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7. Reason for Search?		
NO SEARCH	BLACK	638
	HISPANIC/LATINO	520
	WHITE	899
		2,120
PROBABLE CAUSE	BLACK	10
	HISPANIC/LATINO	7
	WHITE	11
		28
Total		**2,214**

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Animal Control
Febuary 2021 Council Report

Jan. 4 2 calls. Cat in tree in Deer Trace, took ladder, removed cat, took to Cat House. 2 call, K ST Child Care for a raccoon around A/C unit, able to catch and release. Patrol.

Jan. 5 Patrol. Work 1/2 day

Jan. 6 thru 12 Bereavement.

Jan. 13 3 calls. 1 call from Jan. 12, 715 Pinewood for boxer dog, left door hanger. 2 call, Birdsong St. for stray dog, unable to locate, patrol area throughout day. 3 call, dog attack on Willie D. Jones, observed attacked dog, no puncture wounds or blood. P.D. found dog that was aggressive and the owner issued a citation. Remove letting from Civic Center sign from funeral.

Jan. 14 Patrol Pinewood and Birdsong, for dogs from Jan. 13 calls, unable to locate. Remove Christmas things from park.

Jan. 15 Patrol Pinewood and Wells St's for boxer dog.

Jan. 19 Patrol. Picked up dead deer from Lynn St. call from P.D.

Jan. 20 70 and Donna (from parks) went to Tyler to get pecan trees [per City Manager.

Jan. 21 Patrol. Left early sick.

Jan.22 Patrol. 1 call Wells St. Dead cat, picked up disposed.

Jan. 25 2 calls. 1 call from 704 Pinewood, dog attacking another dog. Left door hanger for aggressive dog owner. 2 call, look for stray dog around the weigh station in Diboll.

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Jan. 26 Patrol. Follow up on calls from day before. Help parks dept with graffiti on walking trial. Help Melissa at city hall.

Jan. 27 Follow up with a dog at 700 Pinewood. Patrol.

Jan. 28 1 call. Stray dogs on Willie D. Jones. City manager gave 70 property issues to follow up on from council member off Cypress St. Maynard St. and South 1st St. Gathered info.

Jan. 29 2 calls. 1 call from 1410 N. Hendricks for stray cats. ask for a trap on Monday to be set. 2 call, from P. D. about raccoon walking down Devereaux St. unable to locate, patrolled area, found in tree on Rutland. Left coon in tree. Mailed 4 letters to property owners from assignment from the day before.

Grady Courtney
Animal Control Officer

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Street Department
January 2021 Monthly Report

1. Took Christmas trees down and stored them in the old ground storage building.

2. Cleaned curbs on Devereaux, Rutland, Farrington, Kenly, Judd and Durham.

3. Picked up dead deer at the weigh station on HWY 59.

4. Picked up rabid raccoon on South First Street.

5. Patched the culvert at the intersection of MLK and Neil Pickett with concrete. The hole that was formed from the culvert leaking was filled in with road base.

6. Changed out yellow and black arrow sign at the corner of Willie Massey St. and Charles Hunt St.

7. Patched driveway at 600 Carter St.

8. Picked up a big screen tv, a folding table, a bed frame, two mattresses and box springs, a couch, and several chairs at the corner of Persimmon and Robert Nash.

9. Patched with All Weather Patching Compound on Office, Ash, Nelson, Chandler, Fuller, Ashworth, Shaw, Red Oak, corner of Lynn and Neil Pickett, corner of Lynn and Robert Nash, corner of Neil Pickett and MLK, the corner of Lynn and Beach, corner of South First and MLK, and corner of HWY 59 and Maynard.

10. Replaced No Trucks sign at Arrington and Lumberjack.

11. Replaced Stop sign at Devereaux and Lumberjack straightened sign pole.

12. Replaced Stop sign and street signs at Farrington and Burke.

13. Replaced No Trucks sign and pole on Burke.

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14. Replaced Railroad crossing sign on Maynard.

15. Replaced No Trucks sign at South Temple and Winder.

16. Replaced 20 MPH sign on Carter.

17. Replaced Stubblefield street sign in Old Orchard Park.

18. Replaced 20 MPH sign at Stubblefield and Frankens.

19. Replaced Dead End Sign on Ashford.

20. Replaced No Trucks sign at Stubblefield and Arrington.

21. Replaced Lumberjack Pride sign at Arrington and Lumberjack.

22. Replaced two No Trucks signs at North Hendrick and Ryan Chapel.

23. Replaced Yield and Fairchild signs at Fairchild and Glass.

24. Replaced April Ave. and Shady Lane street signs.

25. Replaced Yield and Shady Lane signs a South Meadows and Shady Lane.

26. Cleaned Lumberjack Pride sign on North Hendrick by Diboll Depot., Dead End sign on South Meadows, Yield sign at Stubblefield and Arrington and Stop sign at Hines and Booker.

27. Replaced No Thru Trucks sign at South First and MLK.

28. Removed red light photo enforced sign on Judd.

29. Patched a missing section of the hike and bike trail with road base and pressure washed mud off the trail on Lumberjack.

Robby Roberts, Jr.
Dept Head

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Water Department

January 2021 Monthly Report

1. 1/4/21 411 Carter water leak at meter called in locates. 211 Devereaux water leak called in locates.

2. 1/5/21 500 Arrington called about water leak on customer side. 1421 Ryan Chapel sewer line locates. 410 Carter sewer back up. 608 S Temple sewer back up.

3. 1/6/21 608 Box Factory final read cut off.

4. 1/7/21 218 S Beach final read cut off.

5. 1/12/21 608 Box Factory new connect turn on. 797 Wells sewer back up.

6. 1/13/21 DISD Bus Barn new meter and smart point. 799 Wells final read cut off.

7. 1/14/21 901 S Meadows dirt work. 600 Dennis reporting a water leak customer leak.

8. 1/18/21 Well 4 no power called Payne Electric.

9. 1/19/21 500 S First water leak on city.

10. 1/20/21 Reread list. 313 S First sewer back up on customer side.

11. 1/21/21 507 Devereaux sewer back up.

12. 1/25/21 507 S Temple water leak customer ran over meter. 1106 N Temple found meter was ran over had cut wire fixed. 5020 Belford turned off meter customer leak. 300 Deer Trace called Mrs. Pouland about customer leak.

13. 1/26/21 709 Arrington water pressure test 70PSI. Started cleaning well 1.1/27/21 2inch Water meter change outs 303 Carter, Carter GP, 801 Arrington, 701 S Temple, 1000 Lumberjack, 215 N Temple. 212 N Temple water and sewer line locates for Center Point.

14. 1/28/21 809 Wells water leak on customer. 302 Deer Trace neighbor next door turned off wrong meter.

Faustino Lopez II
Dept Head

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MONTHLY REPORT

WATER WORKS OPERATION FOR
GROUNDWATER SUPPLIES

Name of system:City of Diboll | County:Angelina

Water system I.D.No.:0030001 | Month of : January 2021 | * in thousand gallons

	From Wells			From Ground Storage					Total*				
Date	Well 1*	Well 2*	Well 3*	Well 4*	Well 5*	BP1*	BP2*	BP3*	Purchased	1,5, & BP Purchased	All Wells*	LBS. CL2	Gallons NaCLO
1	162	102	57	102	90	108	0	149	0	509	513	18	20
2	195	112	64	111	73	0	180	114	0	562	555	16	50
3	56	147	83	147	152	179	191	0	0	578	585	8	35
4	72	164	93	165	114	138	46	246	0	617	608	18	20
5	167	151	86	152	27	141	46	181	0	562	583	16	40
6	98	141	80	141	124	0	208	158	18	588	584	17	15
7	118	117	67	117	152	131	178	0	0	579	571	19	40
8	120	129	73	129	126	138	0	177	0	561	577	9	45
9	51	130	74	130	191	0	205	135	0	582	576	10	30
10	106	118	67	119	178	163	137	0	0	584	588	6	40
11	134	154	87	154	122	130	18	260	0	664	651	17	30
12	197	156	89	157	152	9	314	87	76	759	751	20	20
13	94	157	88	156	92	226	19	122	136	553	587	18	30
14	123	161	91	162	92	198	208	0	0	621	629	31	40
15	121	215	129	92	100	16	202	240	0	679	657	14	50
16	82	273	169	0	189	274	0	149	83	694	713	7	40
17	67	148	92	0	149	0	249	0	114	465	456	7	30
18	120	164	97	117	95	178	0	192	0	585	593	30	30
19	61	181	103	185	146	0	299	173	0	679	676	6	50
20	129	121	69	123	114	122	179	0	0	544	556	14	30
21	54	174	99	175	95	153	117	165	0	584	597	20	60
22	108	148	85	151	104	193	0	180	0	585	596	23	22
23	77	132	75	132	150	0	210	137	0	574	566	19	20
24	59	133	76	135	152	171	182	0	0	564	555	11	35
25	90	137	72	127	91	159	0	152	115	492	517	20	60
26	130	140	80	142	72	0	213	158	47	573	564	15	35
27	105	139	80	140	114	163	194	0	0	576	578	20	30
28	68	117	65	116	135	229	0	57	56	489	409	14	20
29	147	113	64	114	82	0	297	0	69	526	520	15	40
30	77	75	44	75	132	0	0	197	145	406	403	21	10
31	137	68	38	68	154	163	0	0	106	454	465	20	20
Total	3325	4417	2536	3834	3759	3382	3892	3429	965	17788	17779		1037
Avg.	107.3	142.5	81.8	123.7	121.3	109.1	125.5	110.6	31.1	573.8	573.5	16.1	33.45
Max	197	255	169	185	191	274	314	260	145	759	751	16	60
Min	51	30	24	38	20	0	0	0	0	584	228	6	1

No. of Active Water Services : 1473

Date and Results of Bacteriological Analysis : 1/2021- 8 Good Samples

Reservoirs or Tanks Cleaned : YES | Dead Ends Flushed : 1/2021

Submitted By : Tino Lopez | Certification No. : WG0003741

Signature:_____

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Wastewater
January 2021 Council Report

1. Holiday operations
2. Weekend operations
3. Weekend operations
4. Run daily test, clean lab, pick up trash, check lift stations
5. Ran daily tests, swept, and mopped building, sanitized office, and unit 82, checked lift stations
6. Run daily tests, clean bar screen, check brakes and tires on unit 82, clean unit 81, check lift stations
7. Run daily tests, pull weekly samples, work with water dept., check lift stations
8. Run daily tests, clean clarifier 1 and 2, clean civic center and set up for funeral
9. Weekend operations
10. Weekend operations
11. Run daily tests, pump sludge to drying beds, work on sewer backup check lift stations
12. Run daily tests, work on bleach holding tank, clean slab, and conveyor at bar screen, check lift stations

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13. Run daily tests, clean bottom of bar screen, work on parks dept. truck, check lift stations

14. Run daily tests, pull weekly samples, pick up boxes from City Hall and speak with Mr. Boren about ANRA, dept. meeting about ANRA, check lift stations

15. Run daily tests, replace banjo valve on bleach holding tank, work with water dept., change taillight on unit 82, check lift stations

16. Weekend operations

17. Weekend operations

18. Holiday operations

19. Run daily tests, jet out clogged line on digester, pump sludge to drying beds, change battery on Neil Pickett lift station generator, check lift stations

20. Run daily tests, pump sludge to drying beds, sanitize office, check lift stations

21. Run daily tests, pull weekly samples, work on removing graffiti on roles at park, check lift stations

22. Run daily tests, went to crown of thorns to pick up trees for funerals, finish cleaning graffiti on poles in park, check lift stations

23. Weekend operations

24. Weekend operations

25. Run daily tests, clean tool shop, search for and mark meter for citizen, check lift stations

26. Run daily tests, grease valves and inspection plates on all lift stations, check lift stations

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27. Run daily tests, change out chlorine ton tank, chlorinator venting had to call Simply Aquatics, found more graffiti, and had to remove it in park, check lift stations

28. Run daily tests, pull weekly samples, pick up trash around plant, clean lab, turn off return pumps to waste, check lift stations

29. Run daily tests, start wasting sludge, clean clarifiers 1 and 2, check lift stations

30. Weekend operations

31. Weekend operations

Bridget Sarver
Dept Head

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Parks Department
January 2021 Council Report

1. Clean up trash in park, clean restrooms, start removing Christmas decorations

2. Remove Christmas decorations in park

3. Fill in plots at cemetery that settled, clean restrooms, empty trash cans

4. Finish removing Christmas decorations, clean baseball fields, pick up limbs in park

5. Clean and set up civic center for funeral, cleaned park and baseball field restrooms

6. Work on ice machine at civic center, clean restrooms, return podium to City Hall

7. Edge and blow off baseball field complex, check restrooms and empty trash

8. Finnish edging baseball field complex and weed-eat

9. Spray weed killer and put out ant killer at baseball complex, clean park

10. Preparing baseball fields for season, work on tractor

11. Preparing baseball fields for season, picked up pecan trees

12. Preparing baseball fields for season

13. Washed restrooms, emptied trash cans, cleaned work truck

14. Cleaned restrooms, pick up trash in park, clean tool shop

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15. Check park and restrooms, pick up trash on 59 and red-light islands, blow leaves at City Hall

16. Mowed, weed-eat and clean cemetery

17. Mowed and weed-eat red light islands, weed-eat park, start mowing Lumberjack

18. Cleaned and stocked restrooms, pick up trash in park, finish mowing and weed-eat Lumberjack

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Sam Durham
Finance Director
City of Diboll

February 2021 Finance Department Council Report

Finance

As the prior month, Covid-19 still has a great impact on our Finance staff. Several staff members are still being effected by the virus and are out sick or working from home. City Hall is still closed to the public but all transactions are being handled via drive-thru or special appointment. Due to having minimal staff, there are some days we have to close for lunch. Again, we are doing our very best to get through this pandemic safely, with minimal risk to our staff and customers. We hope to have everyone back soon.

After many frustrations, we have finally received the remainder, $236,632.00, of Covid-19 Relief. These proceeds were returned to fund balance to help offset the Covid-19 revenue losses and Covid-19 related expenses thus far.

We have also received reimbursement minus 10% retainage from TxDOT for the US 59 Utility Relocation project performed September 30, 2018 thru October 31, 2020. Initial payment of $65,000.00 was made in 2019, another payment of $94,300.00 is being processed. Reimbursement of $143,370.00 was received on 1/19/2021.

Total Cost Incurred this Project: $159,300.00
Less: TxDOT Retainage (10%): $15,930.00
Total Reimbursement Request: $143,370.00

The 1st Quarter Investment Report is included for your review. Due to Covid-19, the January Financial Statement is incomplete, therefore I will not have the statements for your review.

Baseball

Despite Covid-19, we are gearing up for the 2021 Baseball/Softball Season. The city has accepted the help from a new commissioner this year, Rodney Cheshire, and paper registrations have already began.

After some analysis, we have made the decision to reduce the Wee & T-Ball division registration fees to $40.00 per player as their participation does not incur umpire or franchise fees. We hope that the reduction will help get more kids involved in this great sport. All remaining divisions will stay at the previous rate of $75.00 per player. Many players decided to not receive a refund from the 2020 cancelled season. Therefore, they will have a credit to apply to the 2021 season registration fees. Any difference in fees will be refunded to player as requested. The registration fee will not include uniforms this year but we are confident that the commissioner and coaches will be able to attain sponsors to offset that expense.

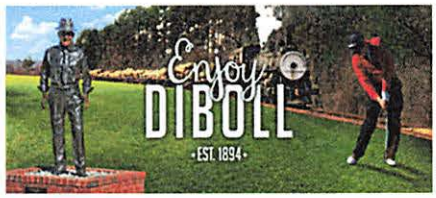
We look forward to a great 2021 Season!

Stay Safe,

Sam Durham

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Gerry Boren
City Manager
400 Kenley
Diboll, Texas 75941
(936) 829-4757



Council Monthly Report for February 2021 Meeting

City Hall continues to be closed due to COVID 19. Several of our employees have had the virus. We continue to maintain social distancing following the CDC Guidelines. During the last two weeks we have had to close for lunch due to limited staff. The walk up window is in place. We have to make a couple of modifications with the phones and computer wiring. This project will begin when office staff return from battling the virus.

The Charter Review Committee had one meeting and one member became COVID positive delaying their review of the charter.

Only four (4) permits were issued in January - two electrical, one plumbing and one roofing.

Employee performance reviews are complete. The plan this year is to give each employee a review on the anniversary date instead of at the first of the year along with COLA.

Baseball Season is here. Rodney Cheshire is our new commissioner. Mr. Cheshire will work with the finance department concerning purchase orders, umpire pay, etc. Registration is underway, kicking off the 2021 season.

I have been working with Councilmember Duffield to update our existing fence ordinance. There are many issues that need to be corrected. This project will have some difficulty due to Diboll being unique with various fences throughout the community.

Staff has had discussions considering a discount rate for the Civic Center due to the COVID occupancy restrictions. Currently, a Saturday rental fee is $1,100 and $300 for Sunday thru Friday. The occupancy rate of 125 is not adequate for the fee. I hoped to get our recommendations to you this month, however, COVID set us back. This will be on the March Agenda.

There are currently two openings on the Planning and Zoning Commission due to John Clement and David Garcia moving.

Feel free to contact me at any time.

Gerry Boren

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CERTIFIED EXECUTIVE CLOSED SESSION AGENDA

On this the 09th day of February 2021, the governing body of the City of Diboll convened in Executive Closed Session of the City Council held at the Diboll City Hall at 400 Kenley, Diboll Texas with the following present to wit:

- ☐ Trey Wilkerson, Mayor
- ☐ Daniel Lopez, Mayor Pro-Tem
- ☐ Benita Sheffield Duffield, Council Member
- ☐ Tom Farley, Council Member
- ☐ Don Hendrick, Council Member
- ☐ Luis Maldonado, Council Member
- ☐ Charles Moses Sr., Council Member
- ☐ Gerry Boren, City Manager
- ☐ Guest: Gary Jones, Fire Chief
- ☐ _____
- ☐ _____
- ☐ _____
- ☐ _____
- ☐ _____

The following is an agenda of an Executive Session of the City of Diboll, Texas, held pursuant to the Texas Open Meetings Act, Government Code Section:

__551.071 – Consultation with Attorney
__551.072 – Real Property
__551.073 – Prospective Gift
__551.074 – Personnel Matters
__551.076 Security Personnel or Devices
__551.086 Test item (SB 59S)
__551.087 Economic Development Negotiations (SB 1851)

Agenda Item #1 Real Property Action Taken: ☐ Yes ☐ No

_____

_____

_____

Agenda Item #2 Consultation with Attorney Action Taken: ☐ Yes ☐ No

_____

_____

_____

Agenda Item #3 Personnel Matters Action Taken: ☐ Yes ☐ No

_____

_____

_____

I, Mayor Trey Wilkerson, certify the above agenda is a true and accurate record of the proceedings.

_____ _____

Trey Wilkerson, Mayor Witness

Convened into Executive Session at: _____

Exited back to Regular Session at: _____

*Note: this certified agenda must be kept a minimum of two years after the date of the Executive Session and is confidential. A person who knowingly and without lawful authority makes this record public commits a Class B misdemeanor and may be held liable for actual damages, court costs, reasonable attorney fees, and exemplary damages. Texas Government Code § 551.145.

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RESOLUTION NO. 2021-02-002

A RESOLUTION OF THE CITY COUNCIL OF THE CITY OF DIBOLL SUPPORTING THE CONSOLIDATION OF ANGELINA COUNTY WCID NO. 4 INTO THE CITY OF DIBOLL

WHEREAS, the City of Diboll ["City"] was created on July 21, 1966, pursuant to Article 16, Sec. 59 of the Texas Constitution by the Angelina County Commissioners Court upon petition of the residents within the proposed geographical boundaries of ACFWSD#1; and

WHEREAS, the Angelina & Neches River Authority (the "Authority") was created by the Texas Legislature pursuant to authorization in Article 16, Sec. 59 of the Texas Constitution, by Acts 1939, Special Laws, p. 1080, Acts 1945, Ch. 287, Acts 1977, Ch. 394, Acts 1989, Ch. 1278, and Acts 2003, Ch. 1277, for several purposes, including the conservation and development of the State's water resources for the benefit of the lands and territory within the Authority's territory, and further whereby the Authority is granted rights, powers, privileges, and functions under Chapters, 11, 12, 26, and 49 of the Texas Water Code; and

WHEREAS, the Angelina County Water Control & Improvement District No. 4 ["ACWCID#4"] was created pursuant to Article 16, Sec. 59 of the Texas Constitution by an act of the Texas Legislature, pursuant to HB 2571 77(R); and

WHEREAS, the Authority is a political subdivision of the State of Texas, and has the authority under Chapter 30 of the Texas Water Code to provide regional waste services, and has overlapping jurisdiction with the City and ACWCID#4; and

WHEREAS, ACWCID#4 does not have the financial, managerial, or technological means to continue providing continuous and adequate service and remain in compliance with its financial obligations or meet state and federal regulatory requirements; and

WHEREAS, the Authority and City have the financial, managerial, and technological means to assume all aspects of the operation of ACWCID#4; and

WHEREAS, ACWCID#4 has an ad valorem tax in place to pay for the U.S. Department of Agriculture, Rural Development loans; and

WHEREAS, ACWCID#4 is receiving wholesale sewer service from the City, and the City's effluent discharges into Segment 0604 (Neches River Below Lake Palestine); and

WHEREAS, Segment 0604 is listed on the 303(d) List of Impaired Water Bodies as impaired for Dioxin and Mercury in edible tissue; and

WHEREAS, the Authority is tasked with the conservation and preservation of the surface water resources within its boundaries which include Segments 0604; and

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WHEREAS, the City and the Authority agree to accept the financial, managerial, and technological duties, which are the current responsibility of ACWCID#4; and

WHEREAS, the Dissolution of ACWCID#4, and its subsequent Consolidation into the City, would be beneficial to the residents of the State of Texas by allowing the City and the Authority to assume the financial, managerial, and technological duties of ACWCID#4 and operate the same in compliance with applicable rules and regulation, which will result in increased water quality in the afflicted Segments; and

WHEREAS, the City Council for the City seeks to cooperate with the Authority to acquire, manage, and operate the assets, infrastructure, and territory of ACWCID#4; and

WHEREAS, the Board of Directors for the Authority seeks to cooperate with the City to acquire, manage, and operate the assets, infrastructure, and territory of ACWCID#4; and

WHEREAS, the City and the Authority seek to reduce the duplication of sewer service within southwestern Angelina County by cooperating to provide Area-Wide Wastewater Treatment as authorized in Chapter 49.230 of the Texas Water Code; and

WHEREAS, the City Council for the City now desires to resolve that the City Manager of the City shall be empowered and authorized to pursue the Dissolution of ACWCID#4 and the Consolidation of its assets, infrastructure, and territory into the City, and is allowed such methods and means as necessary to accomplish this directive and goal.

NOW, THEREFORE, BE IT RESOLVED BY THE CITY COUNCIL OF THE CITY OF DIBOLL THAT:

1. The above recitals are true and correct and are incorporated into this Resolution for all purposes.
2. ACWCID#4 shall be Dissolved and its debt, assets, infrastructure, and territory shall be Consolidated into the City and the Authority as specified below:
    a. The geographic territory of ACWCID#4 shall be incorporated into the Sewer CCN No. 20150 of the City.
    b. The customers and property owners of ACWCID#4 shall be subject to all rates, fees and charges of the City.
    c. The records, cash assets, depository accounts, and customer records shall be incorporated into the City.
    d. The outstanding USDA debt of ACWCID#4 shall be assumed by the City.
    e. All permits, water rights, policies of insurance of ACWCID#4 shall be incorporated into the Authority.
    f. All wastewater collection, transmission and treatment systems, their conveyance systems, fee title to the real estate, and all easements, designated rights-of-way, and access for ingress and egress of ACWCID#4 shall be incorporated into the Authority.
    g. All equipment of ACWCID#4 shall be incorporated into the Authority.

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3. The City Manager of the City is hereby authorized to employ legal counsel and/or consultants necessary to accomplish the Dissolution of ACWCID#4; to cooperate with the Authority to Consolidate the assets, infrastructure, and territory of ACWCID#4 into the City; and to execute documents, contracts, and agreements as necessary to fulfill the above delineated tasks.
4. A certified copy of this resolution shall be provided to all persons interested in the subject matter hereof.

PASSED AND APPROVED this 9th day of February 2021.

_____
Trey Wilkerson, Mayor
City Council
City of Diboll

ATTEST:

_____
Melissa McCall, TMRC
City Secretary (SEAL)
City of Diboll

STATE OF TEXAS §
ANGELINA COUNTY §
CITY OF DIBOLL §

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ANGELINA & NECHES RIVER AUTHORITY

1. Council Meeting February 9, 2021
    a. City confirmed that the council meeting date and time. Mayor wanted the presentation used at our joint meeting to be cut down to the last half of the presentation and presented to council.
    b. Let them know that I had sent the draft Resolution to Senator Nichols legislative director for concurrence regarding the language clarifying that the consolidation would not expand the role of local government, rather via regionalization, it would reduce overlapping local government.
    c. The city reiterated that the original draft resolution provided by ANRA had been provided to the city council via their packet.
2. Inventory
    a. Josh Richard to send a copy of the inventory to be conveyed under the agreement
    b. Verbal agreement on 1 pickup, 1 dump truck and other miscellaneous equipment would be conveyed.
    c. The Jet machine and Vactor truck would not be conveyed
3. Easements & Right of Ways
    a. Confirmed that the majority of sewer lines were in prescriptive easements
    b. Contract would allow for ANRA to use existing easements, with minimum distance between water and sewer lines per TCEQ rules
4. Taps
    a. Discussed the basic work order process for Diboll to request taps and ANRA to respond.
    b. Everyone preferred to utilize some sort of technology to better communicate between departments
5. SCADA and Radio Tower
    a. Discussed the radio tower at the WWTP, the city didn't know exactly what level of involvement the tower played in their AMI system. They presumed that it was a repeater for the AMI system.
    b. This would require additional investigation.
    c. There was an old SCADA system at three of the lift stations. The city didn't know a whole lot about that old system
6. Property Acquisition
    a. The old pistol range goes with the acquisition and will be decommissioned
    b. The transportation center will need to be cut out and retained by the City

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c. The remainder of the property goes with the transaction
d. CAD Parcel ID's:
    i. WWTP – 12293, 12294 and 12295
    ii. Lift Station – South 1st Street – no identifiable property ownership
    iii. Lift Station – Lynn Street – no identifiable property ownership
    iv. Lift Station – Neil Pickett Street – no identifiable property ownership
    v. Lift Station – A. S. Davis Street – no identifiable property ownership
    vi. Lift Station – Lumberjack Drive – no identifiable property ownership

7. Employees
    a. The "B" operator does not want to become an employee of ANRA.
    b. The city is willing to do a contract employment situation so that ANRA can utilize the B operator
    c. Basic Terms:
        i. Initial 1 year contract;
        ii. First 6 months 5 days per week at 40 hours per week
        iii. Second 6 months, 5 days per week at 20 hours per week
        iv. 4 additional 6 month renewal periods after 1st year.
8. Water and Wastewater Contracts
9. Existing Master Meter Relocation

<u>Action Items</u>

1. Send Gerry Boren the PowerPoint presentation
2. Send a copy of SB 2282 that was used to consolidate WCID #4

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Chapter 670

S.B. No. 2282

AN ACT

relating to the dissolution of the Angelina County Water Control and Improvement District No. 3 and the territory of the Angelina County Fresh Water Supply District No. 1.

BE IT ENACTED BY THE LEGISLATURE OF THE STATE OF TEXAS:

SECTION 1. (a) Beginning on the effective date of this Act, the directors of the Angelina County Water Control and Improvement District No. 3 shall wind up the affairs of the district.

(b) On the 30th day after the effective date of this Act:

(1) the Angelina County Water Control and Improvement District No. 3 is dissolved;

(2) the terms of the directors of the district expire; and

(3) all assets and liabilities of the district are transferred to the Angelina County Fresh Water Supply District No. 1.

SECTION 2. Subtitle B, Title 6, Special District Local Laws Code, is amended by adding Chapter 6918 to read as follows:

CHAPTER 6918. ANGELINA COUNTY FRESH WATER SUPPLY DISTRICT NO. 1; TERRITORY

Sec. 6918.001. DEFINITION. In this chapter, "district" means the Angelina County Fresh Water Supply District No. 1.

Sec. 6918.002. ADDITIONAL TERRITORY. On the effective date

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of the Act enacting this chapter, the territory of the former Angelina County Water Control and Improvement District No. 3, as that territory existed on April 1, 2017, is added to the territory of the district.

SECTION 3. Before the 30th day after the effective date of this Act, the board of directors of the Angelina County Water Control and Improvement District No. 3 may select from the members serving on the board on the date of the selection one member to serve as a nonvoting member of the board of the Angelina County Fresh Water Supply District No. 1 from the date of the selection until the next election of directors for the Angelina County Fresh Water Supply District No. 1.

SECTION 4. (a) The legal notice of the intention to introduce this Act, setting forth the general substance of this Act, has been published as provided by law, and the notice and a copy of this Act have been furnished to all persons, agencies, officials, or entities to which they are required to be furnished under Section 59, Article XVI, Texas Constitution, and Chapter 313, Government Code.

(b) The governor, one of the required recipients, has submitted the notice and Act to the Texas Commission on Environmental Quality.

(c) The Texas Commission on Environmental Quality has filed its recommendations relating to this Act with the governor, the lieutenant governor, and the speaker of the house of representatives within the required time.

(d) All requirements of the constitution and laws of this

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state and the rules and procedures of the legislature with respect to the notice, introduction, and passage of this Act are fulfilled and accomplished.

SECTION 5. This Act takes effect immediately if it receives a vote of two-thirds of all the members elected to each house, as provided by Section 39, Article III, Texas Constitution. If this Act does not receive the vote necessary for immediate effect, this Act takes effect September 1, 2017.

President of the Senate

Speaker of the House

I hereby certify that S.B. No. 2282 passed the Senate on May 3, 2017, by the following vote: Yeas 31, Nays 0.

Secretary of the Senate

I hereby certify that S.B. No. 2282 passed the House on May 19, 2017, by the following vote: Yeas 139, Nays 5, two present not voting.

Chief Clerk of the House

Approved:

Date

Governor

FILED IN THE OFFICE OF THE SECRETARY OF STATE
3:30 PM O'CLOCK
JUN 12 2017

Secretary of State

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LEGISLATIVE BUDGET BOARD
Austin, Texas

FISCAL NOTE, 85TH LEGISLATIVE REGULAR SESSION

May 9, 2017

TO: Honorable Lyle Larson, Chair, House Committee on Natural Resources

FROM: Ursula Parks, Director, Legislative Budget Board

IN RE: **SB2282** by Nichols (Relating to the dissolution of the Angelina County Water Control and Improvement District No. 3 and the territory of the Angelina County Fresh Water Supply District No. 1.), **As Engrossed**

No fiscal implication to the State is anticipated.

Local Government Impact

No fiscal implication to units of local government is anticipated.

Source Agencies:
LBB Staff: UP, SZ, JGA, GG, BM

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LEGISLATIVE BUDGET BOARD
Austin, Texas

FISCAL NOTE, 85TH LEGISLATIVE REGULAR SESSION

April 25, 2017

TO: Honorable Eddie Lucio, Jr., Chair, Senate Committee on Intergovernmental Relations

FROM: Ursula Parks, Director, Legislative Budget Board

IN RE: **SB2282** by Nichols (Relating to the dissolution of the Angelina County Water Control and Improvement District No. 3 and the territory of the Angelina County Fresh Water Supply District No. 1.), **Committee Report 1st House, Substituted**

No fiscal implication to the State is anticipated.

Local Government Impact

No fiscal implication to units of local government is anticipated.

Source Agencies:

LBB Staff: UP, JGA, GG, BM

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LEGISLATIVE BUDGET BOARD
Austin, Texas

FISCAL NOTE, 85TH LEGISLATIVE REGULAR SESSION

April 23, 2017

TO: Honorable Eddie Lucio, Jr., Chair, Senate Committee on Intergovernmental Relations

FROM: Ursula Parks, Director, Legislative Budget Board

IN RE: **SB2282** by Nichols (Relating to the dissolution of the Angelina County Water Control and Improvement District No. 3 and the territory of the Angelina County Fresh Water Supply District No. 1.), **As Introduced**

No fiscal implication to the State is anticipated.

Local Government Impact

No fiscal implication to units of local government is anticipated.

Source Agencies:

LBB Staff: UP, JGA, GG, BM

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LEGALS

NOTICE OF INTENT TO INTRODUCE A BILL IN THE LEGISLATURE

In accordance with the Constitution and the laws of the State of Texas, notice is given of the intention to introduce a bill in the Regular Session of the 85th Legislature of Texas, the substance of which is as follows:

A bill relating to the dissolution of the Angelina County Water Control and Improvement District No. 3 and the territory of the Angelina County Fresh Water Supply District No. 1.

ADOPTIONS

♥ ADOPTION: ♥
Adoring Children's Professional & Executive Yearn For 1st Baby to LOVE & Cherish Forever.
1800-997-1720
Expenses Paid
♥ Jodi & Mark ♥

EMPLOYMENT

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THE LUFKIN NEWS
(936) 632 6631 LUFKINDAILYNEWS COM

P.O. Box 1089
Lufkin, Texas 75902-1089

936-632-6631
Fax 936-632-6655

THE STATE OF TEXAS
COUNTY OF ANGELINA

BEFORE ME, the undersigned, a Notary Public, this day personally came ***Jenniffer Ricks,*** who has sworn according to law that she is the publisher for ***THE LUFKIN DAILY NEWS.***

THE PUBLISHER of ***The LUFKIN DAILY NEWS***, a daily newspaper published in Lufkin, Texas, in said County and State, attests that the attached printed material was published in said newspaper March 14, 2017.

Jenniffer Ricks
Jenniffer Ricks, Publisher

SUBSCRIBED AND SWORN TO BEFORE ME THIS THE 14 **DAY OF** March

JAMIE COPELAND
My Commission Expires
September 16, 2018

Jamie Copeland
Jamie Copeland, Notary Public
State of Texas

Account Name & Number: Angelina + Neches River Authority

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MINUTES OF THE GOVERNING BODY OF THE CITY OF DIBOLL, TEXAS REGULAR SESSION MEETING ON TUESDAY FEBRUARY 09, 2021 AT 5:15PM, AT THE CITY HALL CHAMBERS

NOTICE: We observed social distancing for the council meeting due to the COVID-19 pandemic and wore facemasks

COUNCIL PRESENT

Mayor Trey Wilkerson, Mayor Pro Tem Daniel Lopez, and Councilmembers Benita Sheffield Duffield, Don Hendrick, Luis Maldonado, and Charles Moses, Sr.

ABSENT

Councilmember Tom Farley

STAFF PRESENT

City Manager Gerry Boren, City Secretary Melissa McCall, Finance Director Sam Durham, Police Chief Steve Baker, and Assistant Police Chief Norman Williams

Mayor Wilkerson called the meeting to order at 5:15 pm and gave the invocation.

Pledge of Allegiance was recited by those in attendance, led by Mayor Wilkerson.

CITIZEN PARTICIPATION:

Patrina Sheffield Mitchell – 701 Pinewood Street, Diboll, Texas, regarding:

- Idle, (non-operating), vehicles on Pinewood Street
- Dogs in her neighborhood roaming alone
- Water flowing from the golf course onto Wells Street, onto Pinewood Street, causing flooding for Pinewood Street residents

Item #1: Consent Agenda: All matters listed under Consent Agenda are considered to be routine by the City Council and will be enacted by one motion. There will not be separate discussion If discussion is desired, that item will be removed from the consent agenda and will be considered separately. Consider approving the following reports:

a. Minutes from January 12, 2021 City Council Regular Meeting
b. Financial Report for January 2021

Don Hendrick made the motion to approve and Daniel Lopez second.
All in Favor, none opposed, motion carries.

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Item #2: Discuss amending current fence ordinance. Council discussed types, sizes, and locations for future fence ordinance, as well as to define "grandfathered". Item tabled for next council meeting after more research.

Item #3: Consideration and approval of excusing the past last 12-month running absentees of Council Members, considering Covid-19 pandemic. See attached Attendance Record for the last 12-months, prepared and maintained by City Secretary, Melissa McCall, as declared in the City of Diboll's Home Rule Charter, Section 3.08(a)4

Luis Maldonado made the motion to approve and Don Hendrick second.
All in Favor, none opposed, motion carries.

Item #4: Consideration and approval of Order of General Election with proposed early voting and election day voting judges and rates of pay:

a. Early Election by personal appearance on regular business days, begins April 19th and ends April 27th of 2021, with voting times being 8:00 am until 5:00 pm, except for two (2) days voting, April 26th and April 27th, in which the voting times are set from 7:00 am until 7:00pm. Payrates for the Early General Election Judge at $15.00 per hour and early election workers at a rate of $12.00 per hour
b. May 1, 2021 General Election Day Judge is to be paid at a rate of $15.00 per hour working from approximately 6:00 am until counting of votes is completed after the polls close at 7:00 pm. Workers for the General Election Day are to be paid at a rate of $12.00 per hour.

Daniel Lopez made the motion to approve and Charles Moses, Sr. second.
All in Favor, none opposed, motion carries.

Item #5: Consideration and approval of Resolution 2021-02-001; a contract agreement between the City of Diboll and Diboll Independent School District to hold a joint election May 1, 2021.

Don Hendrick made the motion to approve and Daniel Lopez second.
All in Favor, none opposed, motion carries.

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Item #6: Consideration and approval of Resolution 2021-02-003 sanctioning the Diboll Police Department's application number 4287701 Edward Byrne Memorial Justice Assistance Grant (JAG) Program, along with a second grant from Deep East Texas Council of Governments, requesting funds for replacement of twenty (20) handheld police radios, as well as eight (8) police car consoles, which will allow not only our dispatch operators but our Diboll Police Officers to communicate more efficiently and directly, via radio, to surrounding area counties and officers during a high-speed chase and other type of emergencies.

Don Hendrick made the motion to approve and Charles Moses, Sr. second.
All in Favor, none opposed, motion carries.

Item #7: Consideration and approval of Resolution 2021-02-004 appointing Nathan Terrell – Diboll ISD Board Member, as the joint appointment between the City of Diboll and Diboll Independent School District to the Angelina County Appraisal District Board of Trustees.

Daniel Lopez made the motion to approve and Luis Maldonado second.
Daniel Lopez, Luis Maldonado, and Trey Wilkerson voted in Favor; Benita Sheffield Duffield, Don Hendrick, and Charles Moses, Sr. voted to Oppose. Motion does not carry.

Item #8: CITY MANAGER AND DEPARTMENT HEAD REPORTS
Fire Department Report – Gary Jones, Fire Chief
Police Department Report – Steve Baker, Police Chief
Animal Control Report – Grady Courtney, Animal Control Officer (unavailable)
Street Department Report – Robby Roberts, Jr., Department Head
Water Department Report – Faustino Lopez III, Department Head
Wastewater Department Report – Bridget Sarver, Department Head
Parks Department Report – Patrick Miller, Department Head
Finance & Court – Sam Durham, Staff Accountant
City Manager - Gerry Boren (unavailable)

Item #9: Consideration and approval of Resolution 2021-02-002 supporting the consolidation of Angelina County WCID No. 4 into the City of Diboll, with Angelina Neches River Authority (ANRA) receiving the wholesale sewer service from the City.

Daniel Lopez made the motion to approve and Don Hendrick second.
All in Favor, none opposed, motion carries.

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Item #10: The Diboll Council convened into a closed Executive Session at 6:01 p.m. for the following:

1. In accordance with Open Meetings Act, Chapter 551, Texas Government Code 551.072 – deliberations regarding real property
2. In accordance with Open Meetings Act, Chapter 551, Texas Government Code 551.074 – Personnel Matter; To deliberate the appointment, employment, evaluation, reassignment, duties, discipline, or dismissal of the Diboll Volunteer Fire Chief.

Council reconvene into open session at 8:05 p.m., following closed-door session and took the following action on matters discussed in Executive Session:

Luis Maldonado made the motion to approve the Diboll Volunteer Fire Department Agreement with Fire Chief Gary Jones, and Don Hendrick second.

Don Hendrick, Daniel Lopez, Luis Maldonado, Charles Moses, Sr., and Trey Wilkerson voted in Favor; Benita Sheffield Duffield voted to Oppose. Motion carries.

Adjournment

Mayor Wilkerson adjourned the meeting, opting without motion, at 8:08 p.m.

Trey Wilkerson, Mayor

ATTEST BY:

Melissa McCall TRMC, City Secretary

STATE OF TEXAS §
ANGELINA COUNTY §
CITY OF DIBOLL §

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MEETING OF THE GOVERNING BODY OF THE CITY OF DIBOLL

Tuesday, March 9, 2021

5:15 P.M. @ City Hall

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NOTICE OF MEETING
OF THE
CITY OF DIBOLL CITY COUNCIL

The City Council of the City of Diboll will meet in a regular session meeting in the City Hall, Council Chambers, located at 400 Kenley Street, Diboll, Texas, on Tuesday, March 09, 2021 at 5:15p.m.

Call to Order

Invocation

Pledge of Allegiance

Citizens Presentation: (Limited to 3 minutes)
This item provides the opportunity to address the City Council on any matter whether or not it's posted on the agenda. However, in accordance with the Texas Open Meetings Act, Section 551.041, the Council cannot discuss, deliberate, or take any action on matters not listed on the agenda. At this time, the Council will receive citizen comments, and if necessary, may refer the matter to City staff for research, resolution or referral to Council on a future agenda.

Item #1: Consent Agenda: All matters listed under Consent Agenda are considered to be routine by the City Council and will be enacted by one motion. There will not be separate discussion If discussion is desired, that item will be removed from the consent agenda and will be considered separately. Consider approving the following reports:

a. Minutes from February 9, 2021 City Council Regular Meeting
b. Financial Report for January 2021
c. Financial Report for February 2021

Item #2: Presentation to Council from the Diboll Volunteer Fire Department on overview of current practices and procedures, by Fire Chief Gary Jones and Assistant Fire Chief Larry Lucas

Item #3: Discuss and take action for approval of 2% budgeted increases for sixteen (16) employees with an hourly rate of $15.00 or less.

Item #4: Discuss and consider taking action for protocol for re-opening the Lottie & Arthur Temple Civic Center for scheduled rental events, as well as temporarily re-rating with lowered rental pricing for the Civic Center due to reduced capacity of 250 people due to COVID-19.

Item #5: Discuss and take action to appoint two (2) replacement members of the current Planning and Zoning Commission, left vacant when members John Clements and Jaime Garcia relocated. Current members include Lee Woodward - Chairman, Phil Hall, Minnie Jones, and Charles Phipps, Sr.

Item #6: Discuss and take action to select an engineering firm to provide application and project engineer services for the 2021-2022 Community Development Block Grant (TxCDBG) Program for Rural Texas

Item #7: Discuss and take action to approve proposed rate increase, effective March 1, 2021, for Piney Woods Sanitation, as outlined in the attached document.

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Item #8: CITY MANAGER AND DEPARTMENT HEAD REPORTS

a. Fire Department Report – Larry Lucas, Asst Fire Chief
b. Police Department Report – Steve Baker, Police Chief
c. Animal Control – Grady Courtney, Animal Control Officer
d. Street Department Report – Robbie Roberts, Jr, Department Head
e. Water Department Report – Faustino Lopez, Department Head
f. Wastewater Department Report – Bridget Sarver, Department Head
g. Parks Department Report – Bridget Sarver
h. Finance & Court – Sam Durham, Finance Director
i. City Secretary, Melissa McCall – Attendance Record
j. City Manager, Gerry Boren

Adjournment

The City of Diboll City Council reserves the right to adjourn into executive session at any time during the course of this meeting to discuss any of the matters listed above, as authorized by the Texas Government Code Sections 551.071 (Consultation with Attorney), 551.072 (Deliberations about Real Property), 551.073 (Deliberations about Gifts and Donations), 551.074 (Personnel Matters), 551.076 (Deliberations about Security Devices), or 551.087 (Economic Development Matters).

Note: Mayor and Council Reports on Items of Community Interest- Pursuant to Texas Government Code Section 551.0415 the City Council may report on the following items (1) expression of thanks, congratulations, or condolences; (2) information about holiday schedules; (3) recognition of individuals; (4) reminders about upcoming City Council events; (5) information about community events; (6) announcements involving imminent threat to public health and safety.

I certify that this Notice of Meeting was posted in a glass-enclosed case in front of City Hall at 400 Kenley Street, Diboll, Texas, and available for viewing by the public prior to 5:30 p.m. on March 05, 2021 as well as at the City's website.

Melissa McCall, City Secretary. TRMC
Posted: 03/05/2021

This facility is wheelchair accessible and accessible parking spaces are available. Request for accommodations or interpretive services must be made 48 hours prior to this meeting. Please contact the City Secretary Office at (936)829-6802 or (936)829-4757 for further information.

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MINUTES OF THE GOVERNING BODY OF THE CITY OF DIBOLL, TEXAS REGULAR SESSION MEETING ON TUESDAY FEBRUARY 09, 2021 AT 5:15PM, AT THE CITY HALL CHAMBERS

NOTICE: We observed social distancing for the council meeting due to the COVID-19 pandemic and wore facemasks

COUNCIL PRESENT

Mayor Trey Wilkerson, Mayor Pro Tem Daniel Lopez, and Councilmembers Benita Sheffield Duffield, Don Hendrick, Luis Maldonado, and Charles Moses, Sr.

ABSENT

Councilmember Tom Farley

STAFF PRESENT

City Manager Gerry Boren, City Secretary Melissa McCall, Finance Director Sam Durham, Police Chief Steve Baker, and Assistant Police Chief Norman Williams

Mayor Wilkerson called the meeting to order at 5:15 pm and gave the invocation.

Pledge of Allegiance was recited by those in attendance, led by Mayor Wilkerson.

CITIZEN PARTICIPATION:

1. Patrina Sheffield Mitchell – 701 Pinewood Street, Diboll, Texas, regarding trash on her street and a culvert at the end of Wells Street that overflows onto Wells during heavy rains.

Item #1: Consent Agenda: All matters listed under Consent Agenda are considered to be routine by the City Council and will be enacted by one motion. There will not be separate discussion If discussion is desired, that item will be removed from the consent agenda and will be considered separately. Consider approving the following reports:

a. Minutes from January 12, 2021 City Council Regular Meeting
b. Financial Report for January 2021

Don Hendrick made the motion to approve and Daniel Lopez second.
All in Favor, none opposed, motion carries.

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Item #2: Discuss amending current fence ordinance. Council discussed types, sizes, and locations for future fence ordinance, as well as to define "grandfathered". Item tabled for next council meeting after more research.

Item #3: Consideration and approval of excusing the past last 12-month running absentees of Council Members, considering Covid-19 pandemic. See attached Attendance Record for the last 12-months, prepared and maintained by City Secretary, Melissa McCall, as declared in the City of Diboll's Home Rule Charter, Section 3.08(a)4

Luis Maldonado made the motion to approve and Don Hendrick second.
All in Favor, none opposed, motion carries.

Item #4: Consideration and approval of Order of General Election with proposed early voting and election day voting judges and rates of pay:

a. Early Election by personal appearance on regular business days, begins April 19th and ends April 27th of 2021, with voting times being 8:00 am until 5:00 pm, except for two (2) days voting, April 26th and April 27th, in which the voting times are set from 7:00 am until 7:00pm. Payrates for the Early General Election Judge at $15.00 per hour and early election workers at a rate of $12.00 per hour
b. May 1, 2021 General Election Day Judge is to be paid at a rate of $15.00 per hour working from approximately 6:00 am until counting of votes is completed after the polls close at 7:00 pm. Workers for the General Election Day are to be paid at a rate of $12.00 per hour.

Daniel Lopez made the motion to approve and Charles Moses, Sr. second.
All in Favor, none opposed, motion carries.

Item #5: Consideration and approval of Resolution 2021-02-001; a contract agreement between the City of Diboll and Diboll Independent School District to hold a joint election May 1, 2021.

Don Hendrick made the motion to approve and Daniel Lopez second.
All in Favor, none opposed, motion carries.

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Item #6: Consideration and approval of Resolution 2021-02-003 sanctioning the Diboll Police Department's application number 4287701 Edward Byrne Memorial Justice Assistance Grant (JAG) Program, along with a second grant from Deep East Texas Council of Governments, requesting funds for replacement of twenty (20) handheld police radios, as well as eight (8) police car consoles, which will allow not only our dispatch operators but our Diboll Police Officers to communicate more efficiently and directly, via radio, to surrounding area counties and officers during a high-speed chase and other type of emergencies.

Don Hendrick made the motion to approve and Charles Moses, Sr. second.
All in Favor, none opposed, motion carries.

Item #7: Consideration and approval of Resolution 2021-02-004 appointing Nathan Terrell – Diboll ISD Board Member, as the joint appointment between the City of Diboll and Diboll Independent School District to the Angelina County Appraisal District Board of Trustees.

Daniel Lopez made the motion to approve and Luis Maldonado second.
Daniel Lopez, Luis Maldonado, and Trey Wilkerson voted in Favor; Benita Sheffield Duffield, Don Hendrick, and Charles Moses, Sr. voted to Oppose. Motion does not carry.

Item #8: CITY MANAGER AND DEPARTMENT HEAD REPORTS
Fire Department Report – Gary Jones, Fire Chief
Police Department Report – Steve Baker, Police Chief
Animal Control Report – Grady Courtney, Animal Control Officer (unavailable)
Street Department Report – Robby Roberts, Jr., Department Head
Water Department Report – Faustino Lopez III, Department Head
Wastewater Department Report – Bridget Sarver, Department Head
Parks Department Report – Patrick Miller, Department Head
Finance & Court – Sam Durham, Staff Accountant
City Manager - Gerry Boren (unavailable)

Item #9: Consideration and approval of Resolution 2021-02-002 supporting the consolidation of Angelina County WCID No. 4 into the City of Diboll, with Angelina Neches River Authority (ANRA) receiving the wholesale sewer service from the City.

Daniel Lopez made the motion to approve and Don Hendrick second.
All in Favor, none opposed, motion carries.

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Item #10: The Diboll Council convened into a closed Executive Session at 6:01 p.m. for the following:

1. In accordance with Open Meetings Act, Chapter 551, Texas Government Code 551.072 – deliberations regarding real property
2. In accordance with Open Meetings Act, Chapter 551, Texas Government Code 551.074 – Personnel Matter; To deliberate the appointment, employment, evaluation, reassignment, duties, discipline, or dismissal of the Diboll Volunteer Fire Chief.

Council reconvene into open session at 8:05 p.m., following closed-door session and took the following action on matters discussed in Executive Session:

Luis Maldonado made the motion to approve the Diboll Volunteer Fire Department Agreement with Fire Chief Gary Jones, and Don Hendrick second.

Don Hendrick, Daniel Lopez, Luis Maldonado, Charles Moses, Sr., and Trey Wilkerson voted in Favor; Benita Sheffield Duffield voted to Oppose. Motion carries.

Adjournment

Mayor Wilkerson adjourned the meeting, opting without motion, at 8:08 p.m.

_____

Trey Wilkerson, Mayor

ATTEST BY:

_____

Melissa McCall TRMC, City Secretary

STATE OF TEXAS §
ANGELINA COUNTY §
CITY OF DIBOLL §

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City of Diboll
Financial Statement
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01 - General Fund	Current Month Actual	Current Month Budget	Budget Variance	YTD Actual	Annual Budget	% of Budget	Budget Remaining
Revenue Summary							
Licenses & Permits	240.00	1,250.00	(1,010.00)	7,654.40	15,000.00	51.03%	7,345.60
Fines and Fees	19,930.14	33,333.33	(13,403.19)	91,287.55	400,000.00	22.82%	308,712.45
Franchise Tax	0.00	32,500.00	(32,500.00)	36,879.87	390,000.00	9.46%	353,120.13
Property Tax	499,930.62	98,262.67	401,667.95	747,488.53	1,179,152.00	63.39%	431,663.47
Sales Tax	60,971.74	40,997.49	19,974.25	203,625.70	491,969.90	41.39%	288,344.20
Interest	214.13	666.67	(452.54)	761.03	8,000.00	9.51%	7,238.97
Charges for Service	500.00	416.67	83.33	4,000.00	5,000.00	80.00%	1,000.00
Contributions & Grants	236,632.00	0.00	236,632.00	236,632.00	0.00	0.00%	(236,632.00)
Miscellaneous	182.23	83.33	98.90	25,381.50	1,000.00	2538.15%	(24,381.50)
Revenue Totals	818,600.86	207,510.16	611,090.70	1,353,710.58	2,490,121.90	54.36%	1,136,411.32
Expense Summary							
Insurance	0.00	5,448.95	(5,448.95)	58,352.00	65,387.25	89.24%	7,035.25
Fines & Fees	(32.00)	38.33	(70.33)	18.77	460.00	4.08%	441.23
Administrative	19,893.19	10,072.84	9,820.35	73,430.44	120,874.00	60.75%	47,443.56
Contractual & Professional Services	21,499.05	11,333.00	10,166.05	43,082.59	135,996.00	31.68%	92,913.41
Intergov't Contracts	7,846.75	12,379.54	(4,532.79)	31,799.25	148,554.38	21.41%	116,755.13
Utility	3,229.97	6,313.50	(3,083.53)	17,873.90	75,762.00	23.59%	57,888.10
Repairs & Maintenance	196.53	3,837.48	(3,640.95)	14,010.88	46,050.00	30.43%	32,039.12
Materials & Supplies	4,186.03	10,476.32	(6,290.29)	17,334.82	125,715.53	13.79%	108,380.71
Miscellaneous	(15.79)	33.33	(49.12)	(708.05)	400.00	(177.01%)	1,108.05
Payroll Expense	143,330.74	141,290.01	2,040.73	655,554.63	1,695,480.08	38.66%	1,039,925.45
Personnel	1,089.95	2,366.70	(1,276.75)	3,646.03	28,400.00	12.84%	24,753.97
Note Expense	0.00	286.98	(286.98)	3,443.78	3,443.78	100.00%	0.00
Expense Totals	201,224.42	203,876.98	(2,652.56)	917,839.04	2,446,523.02	37.52%	1,528,683.98

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02 - Utility Fund	Current Month Actual	Current Month Budget	Budget Variance	YTD Actual	Annual Budget	% of Budget	Budget Remaining
Revenue Summary							
Charges for Service	191,684.91	226,129.58	(34,444.67)	798,211.93	2,713,555.00	29.42%	1,915,343.07
Penalties & Interest	3,887.76	3,625.00	262.76	19,140.56	43,500.00	44.00%	24,359.44
Fines and Fees	204.00	83.33	120.67	813.49	1,000.00	81.35%	186.51
Interest	37.40	250.00	(212.60)	184.01	3,000.00	6.13%	2,815.99
Miscellaneous	143,498.76	0.00	143,498.76	144,533.11	0.00	0.00%	(144,533.11)
Revenue Totals	339,312.83	230,087.91	109,224.92	962,883.10	2,761,055.00	34.87%	1,798,171.90
Expense Summary							
Insurance	0.00	2,002.87	(2,002.87)	23,463.91	24,034.36	97.63%	570.45
Administrative	10,512.38	7,962.92	2,549.46	31,375.83	95,555.00	32.84%	64,179.17
Contractual & Professional Services	22,881.14	79,929.17	(57,048.03)	262,581.17	959,150.00	27.38%	696,568.83
Utility	10,709.01	12,518.00	(1,808.99)	33,113.10	150,216.00	22.04%	117,102.90
Repairs & Maintenance	9,299.94	15,891.66	(6,591.72)	65,055.95	190,700.00	34.11%	125,644.05
Materials & Supplies	22,841.55	15,042.47	7,799.08	65,811.10	180,509.63	36.46%	114,698.53
Payroll Expense	53,206.60	56,479.73	(3,273.13)	239,829.42	677,756.67	35.39%	437,927.25
Personnel	1,283.75	1,111.42	172.33	1,966.75	13,337.00	14.75%	11,370.25
Bond Expense	0.00	24,635.42	(24,635.42)	0.00	295,625.00	0.00%	295,625.00
Note Expense	1,975.23	4,064.27	(2,089.04)	38,894.92	48,771.34	79.75%	9,876.42
Fines & Fees	0.00	450.00	(450.00)	1,612.54	5,400.00	29.86%	3,787.46
Intergov't Contracts	0.00	10,000.00	(10,000.00)	12,962.33	120,000.00	10.80%	107,037.67
Expense Totals	132,709.60	230,087.93	(97,378.33)	776,667.02	2,761,055.00	28.13%	1,984,387.98

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03 - Recreation Fund	Current Month Actual	Current Month Budget	Budget Variance	YTD Actual	Annual Budget	% of Budget	Budget Remaining
Revenue Summary							
Fines and Fees	45.00	0.00	45.00	76.20	0.00	0.00%	(76.20)
Rentals & Leases	9,128.29	4,188.24	4,940.05	17,151.05	50,258.95	34.13%	33,107.90
Charges for Service	0.00	1,437.50	(1,437.50)	(75.00)	17,250.00	(0.43%)	17,325.00
Miscellaneous	0.00	0.00	0.00	90.00	0.00	0.00%	(90.00)
Revenue Totals	9,173.29	5,625.74	3,547.55	17,242.25	67,508.95	25.54%	50,266.70
Expense Summary							
Insurance	0.00	131.36	(131.36)	564.85	1,576.38	35.83%	1,011.53
Administrative	0.00	384.88	(384.88)	49.52	4,618.55	1.07%	4,569.03
Contractual & Professional Services	60.00	996.66	(936.66)	180.00	11,960.00	1.51%	11,780.00
Utility	2,774.59	4,512.00	(1,737.41)	11,568.77	54,144.00	21.37%	42,575.23
Repairs & Maintenance	0.00	1,750.00	(1,750.00)	8,139.60	21,000.00	38.76%	12,860.40
Materials & Supplies	108.00	1,484.08	(1,376.08)	432.00	17,808.95	2.43%	17,376.95
Expense Totals	2,942.59	9,258.98	(6,316.39)	20,934.74	111,107.88	18.84%	90,173.14

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05 - Restricted Fund	Current Month Actual	Current Month Budget	Budget Variance	YTD Actual	Annual Budget	% of Budget	Budget Remaining
Revenue Summary							
Miscellaneous	0.00	(1.22)	1.22	0.00	(14.72)	0.00%	(14.72)
Donations	0.00	0.00	0.00	840.00	0.00	0.00%	(840.00)
Revenue Totals	0.00	(1.22)	1.22	840.00	(14.72)	-5,706.52%	(854.72)
Expense Summary							
Grant Expense	1,270.22	10,387.24	(9,117.02)	63,587.54	118,025.67	53.88%	54,438.13
Project Expense	175.00	298.98	(123.98)	1,069.00	3,419.82	31.26%	2,350.82
Expense Totals	1,445.22	10,686.22	(9,241.00)	64,656.54	121,445.49	53.24%	56,788.95

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06 - Hotel/Motel Tax Fund	Current Month Actual	Current Month Budget	Budget Variance	YTD Actual	Annual Budget	% of Budget	Budget Remaining
Revenue Summary							
Hotel Motel Tax	0.00	1,000.00	(1,000.00)	5,555.09	12,000.00	46.29%	6,444.91
Revenue Totals	0.00	1,000.00	(1,000.00)	5,555.09	12,000.00	46.29%	6,444.91

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07 - Seized Fund	Current Month Actual	Current Month Budget	Budget Variance	YTD Actual	Annual Budget	% of Budget	Budget Remaining
Revenue Summary							
Interest	0.52	0.00	0.52	2.04	0.00	0.00%	(2.04)
Revenue Totals	0.52	0.00	0.52	2.04	0.00	0.00%	(2.04)

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09 - MC Security Fund	Current Month Actual	Current Month Budget	Budget Variance	YTD Actual	Annual Budget	% of Budget	Budget Remaining
Revenue Summary							
Fines and Fees	431.23	416.67	14.56	2,627.77	5,000.00	52.56%	2,372.23
Revenue Totals	431.23	416.67	14.56	2,627.77	5,000.00	52.56%	2,372.23

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10 - MC Tech Fund	Current Month Actual	Current Month Budget	Budget Variance	YTD Actual	Annual Budget	% of Budget	Budget Remaining
Revenue Summary							
Fines and Fees	424.86	416.67	8.19	2,435.90	5,000.00	48.72%	2,564.10
Revenue Totals	424.86	416.67	8.19	2,435.90	5,000.00	48.72%	2,564.10
Expense Summary							
Utility	0.00	356.00	(356.00)	1,069.25	4,272.00	25.03%	3,202.75
Miscellaneous	3,250.00	0.00	3,250.00	3,250.00	0.00	0.00%	(3,250.00)
Expense Totals	3,250.00	356.00	2,894.00	4,319.25	4,272.00	101.11%	(47.25)

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11 - PEG Fund	Current Month Actual	Current Month Budget	Budget Variance	YTD Actual	Annual Budget	% of Budget	Budget Remaining
Revenue Summary							
Franchise Tax	0.00	291.67	(291.67)	1,220.82	3,500.00	34.88%	2,279.18
Revenue Totals	0.00	291.67	(291.67)	1,220.82	3,500.00	34.88%	2,279.18

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12 - Red Light Fund	Current Month Actual	Current Month Budget	Budget Variance	YTD Actual	Annual Budget	% of Budget	Budget Remaining
Revenue Summary							
Interest	11.04	0.00	11.04	43.83	0.00	0.00%	(43.83)
Revenue Totals	11.04	0.00	11.04	43.83	0.00	0.00%	(43.83)

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13 - Debt Service Fund	Current Month Actual	Current Month Budget	Budget Variance	YTD Actual	Annual Budget	% of Budget	Budget Remaining
Revenue Summary							
Property Tax	61,459.53	12,001.56	49,457.97	96,398.36	144,018.75	66.93%	47,620.39
Interest	8.38	0.00	8.38	17.65	0.00	0.00%	(17.65)
Revenue Totals	61,467.91	12,001.56	49,466.35	96,416.01	144,018.75	66.95%	47,602.74
Expense Summary							
Bond Expense	0.00	11,980.73	(11,980.73)	0.00	143,768.75	0.00%	143,768.75
Fines & Fees	0.00	20.83	(20.83)	28.77	250.00	11.51%	221.23
Expense Totals	0.00	12,001.56	(12,001.56)	28.77	144,018.75	0.02%	143,989.98

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15 - Road Maintenance Fund	Current Month Actual	Current Month Budget	Budget Variance	YTD Actual	Annual Budget	% of Budget	Budget Remaining
Revenue Summary							
Fines and Fees	2,860.00	2,890.00	(30.00)	11,437.50	34,680.00	32.98%	23,242.50
Miscellaneous	0.00	0.00	0.00	452.10	0.00	0.00%	(452.10)
Revenue Totals	2,860.00	2,890.00	(30.00)	11,889.60	34,680.00	34.28%	22,790.40
Expense Summary							
Repairs & Maintenance	6,705.96	2,890.00	3,815.96	34,774.68	34,680.00	100.27%	(94.68)
Expense Totals	6,705.96	2,890.00	3,815.96	34,774.68	34,680.00	100.27%	(94.68)

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16 - MC Local Truancy Prevention & Diversion Fund	Current Month Actual	Current Month Budget	Budget Variance	YTD Actual	Annual Budget	% of Budget	Budget Remaining
Revenue Summary							
Fines and Fees	296.33	41.67	254.66	2,107.48	500.00	421.50%	(1,607.48)
Revenue Totals	296.33	41.67	254.66	2,107.48	500.00	421.50%	(1,607.48)

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City of Diboll
Financial Statement
As of January 31, 2021

17 - MC Municipal Jury Fund	Current Month Actual	Current Month Budget	Budget Variance	YTD Actual	Annual Budget	% of Budget	Budget Remaining
Revenue Summary							
Fines and Fees	5.92	2.08	3.84	42.14	25.00	168.56%	(17.14)
Revenue Totals	5.92	2.08	3.84	42.14	25.00	168.56%	(17.14)

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City of Diboll
Financial Statement
As of January 31, 2021

18 - Keep Diboll Beautiful	Current Month Actual	Current Month Budget	Budget Variance	YTD Actual	Annual Budget	% of Budget	Budget Remaining
Revenue Summary							
Contributions & Grants	0.00	1,250.00	(1,250.00)	0.00	15,000.00	0.00%	15,000.00
Revenue Totals	0.00	1,250.00	(1,250.00)	0.00	15,000.00	0.00%	15,000.00
Expense Summary							
Project Expense	0.00	1,250.00	(1,250.00)	0.00	15,000.00	0.00%	15,000.00
Expense Totals	0.00	1,250.00	(1,250.00)	0.00	15,000.00	0.00%	15,000.00

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City of Diboll
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As of February 28, 2021

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01 - General Fund	Current Month Actual	Current Month Budget	Budget Variance	YTD Actual	Annual Budget	% of Budget	Budget Remaining
Revenue Summary							
Licenses & Permits	300.00	1,250.00	(950.00)	7,954.40	15,000.00	53.03%	7,045.60
Fines and Fees	18,238.52	33,333.33	(15,094.81)	109,526.07	400,000.00	27.38%	290,473.93
Franchise Tax	24,538.53	32,500.00	(7,961.47)	61,418.40	390,000.00	15.75%	328,581.60
Property Tax	358,050.95	98,262.67	259,788.28	1,105,539.48	1,179,152.00	93.76%	73,612.52
Sales Tax	58,106.46	40,997.49	17,108.97	261,732.16	491,969.90	53.20%	230,237.74
Interest	258.50	666.67	(408.17)	1,019.53	8,000.00	12.74%	6,980.47
Charges for Service	3,500.00	416.67	3,083.33	7,500.00	5,000.00	150.00%	(2,500.00)
Contributions & Grants	0.00	0.00	0.00	236,632.00	0.00	0.00%	(236,632.00)
Miscellaneous	3,135.00	83.33	3,051.67	28,516.50	1,000.00	2851.65%	(27,516.50)
Revenue Totals	466,127.96	207,510.16	258,617.80	1,819,838.54	2,490,121.90	73.08%	670,283.36
Expense Summary							
Insurance	0.00	5,448.95	(5,448.95)	58,352.00	65,387.25	89.24%	7,035.25
Fines & Fees	0.00	38.33	(38.33)	18.77	460.00	4.08%	441.23
Administrative	4,201.00	10,072.84	(5,871.84)	77,631.44	120,874.00	64.23%	43,242.56
Contractual & Professional Services	26,202.62	11,333.00	14,869.62	69,285.21	135,996.00	50.95%	66,710.79
Intergov't Contracts	1,750.00	12,379.54	(10,629.54)	33,549.25	148,554.38	22.58%	115,005.13
Utility	6,062.44	6,313.50	(251.06)	23,936.34	75,762.00	31.59%	51,825.66
Repairs & Maintenance	2,248.42	3,837.48	(1,589.06)	16,259.30	46,050.00	35.31%	29,790.70
Materials & Supplies	8,876.39	10,476.32	(1,599.93)	26,211.21	125,715.53	20.85%	99,504.32
Miscellaneous	(95.90)	33.33	(129.23)	(803.95)	400.00	(200.99%)	1,203.95
Payroll Expense	130,409.13	141,290.01	(10,880.88)	785,963.76	1,695,480.08	46.36%	909,516.32
Personnel	1,581.94	2,366.70	(784.76)	5,227.97	28,400.00	18.41%	23,172.03
Note Expense	0.00	286.98	(286.98)	3,443.78	3,443.78	100.00%	0.00
Expense Totals	181,236.04	203,876.98	(22,640.94)	1,099,075.08	2,446,523.02	44.92%	1,347,447.94

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City of Diboll
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02 - Utility Fund	Current Month Actual	Current Month Budget	Budget Variance	YTD Actual	Annual Budget	% of Budget	Budget Remaining
Revenue Summary							
Charges for Service	200,915.00	226,129.58	(25,214.58)	999,126.93	2,713,555.00	36.82%	1,714,428.07
Penalties & Interest	4,259.39	3,625.00	634.39	23,399.95	43,500.00	53.79%	20,100.05
Fines and Fees	152.50	83.33	69.17	965.99	1,000.00	96.60%	34.01
Interest	0.00	250.00	(250.00)	184.01	3,000.00	6.13%	2,815.99
Miscellaneous	126.37	0.00	126.37	144,659.48	0.00	0.00%	(144,659.48)
Revenue Totals	205,453.26	230,087.91	(24,634.65)	1,168,336.36	2,761,055.00	42.31%	1,592,718.64
Expense Summary							
Insurance	0.00	2,002.87	(2,002.87)	23,463.91	24,034.36	97.63%	570.45
Administrative	84,342.31	7,962.92	76,379.39	115,718.14	95,555.00	121.10%	(20,163.14)
Contractual & Professional Services	153,112.87	79,929.17	73,183.70	415,694.04	959,150.00	43.34%	543,455.96
Utility	11,961.65	12,518.00	(556.35)	45,074.75	150,216.00	30.01%	105,141.25
Repairs & Maintenance	11,685.68	15,891.66	(4,205.98)	76,741.63	190,700.00	40.24%	113,958.37
Materials & Supplies	13,129.87	15,042.47	(1,912.60)	74,827.84	180,509.63	41.45%	105,681.79
Payroll Expense	54,483.39	56,479.73	(1,996.34)	294,312.81	677,756.67	43.42%	383,443.86
Personnel	935.22	1,111.42	(176.20)	2,901.97	13,337.00	21.76%	10,435.03
Bond Expense	242,625.00	24,635.42	217,989.58	242,625.00	295,625.00	82.07%	53,000.00
Note Expense	1,975.23	4,064.27	(2,089.04)	40,870.15	48,771.34	83.80%	7,901.19
Fines & Fees	774.84	450.00	324.84	2,387.38	5,400.00	44.21%	3,012.62
Intergov't Contracts	1,610.70	10,000.00	(8,389.30)	14,573.03	120,000.00	12.14%	105,426.97
Expense Totals	576,636.76	230,087.93	346,548.83	1,349,190.65	2,761,055.00	48.87%	1,411,864.35

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03 - Recreation Fund	Current Month Actual	Current Month Budget	Budget Variance	YTD Actual	Annual Budget	% of Budget	Budget Remaining
Revenue Summary							
Fines and Fees	3.30	0.00	3.30	79.50	0.00	0.00%	(79.50)
Rentals & Leases	0.00	4,188.24	(4,188.24)	17,151.05	50,258.95	34.13%	33,107.90
Charges for Service	5,880.00	1,437.50	4,442.50	5,805.00	17,250.00	33.65%	11,445.00
Miscellaneous	40.00	0.00	40.00	130.00	0.00	0.00%	(130.00)
Revenue Totals	5,923.30	5,625.74	297.56	23,165.55	67,508.95	34.31%	44,343.40
Expense Summary							
Insurance	0.00	131.36	(131.36)	564.85	1,576.38	35.83%	1,011.53
Administrative	293.87	384.88	(91.01)	343.39	4,618.55	7.44%	4,275.16
Contractual & Professional Services	60.00	996.66	(936.66)	240.00	11,960.00	2.01%	11,720.00
Utility	2,796.04	4,512.00	(1,715.96)	14,364.81	54,144.00	26.53%	39,779.19
Repairs & Maintenance	2,929.97	1,750.00	1,179.97	11,069.57	21,000.00	52.71%	9,930.43
Materials & Supplies	0.00	1,484.08	(1,484.08)	432.00	17,808.95	2.43%	17,376.95
Miscellaneous	440.00	0.00	440.00	440.00	0.00	0.00%	(440.00)
Expense Totals	6,519.88	9,258.98	(2,739.10)	27,454.62	111,107.88	24.71%	83,653.26

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05 - Restricted Fund	Current Month Actual	Current Month Budget	Budget Variance	YTD Actual	Annual Budget	% of Budget	Budget Remaining
Revenue Summary							
Miscellaneous	0.00	(1.23)	1.23	0.00	(14.72)	0.00%	(14.72)
Donations	0.00	0.00	0.00	840.00	0.00	0.00%	(840.00)
Revenue Totals	0.00	(1.23)	1.23	840.00	(14.72)	-5,706.52%	(854.72)
Expense Summary							
Grant Expense	16,069.31	10,387.25	5,682.06	79,656.85	118,025.67	67.49%	38,368.82
Project Expense	0.00	298.98	(298.98)	1,069.00	3,419.82	31.26%	2,350.82
Expense Totals	16,069.31	10,686.23	5,383.08	80,725.85	121,445.49	66.47%	40,719.64

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06 - Hotel/Motel Tax Fund	Current Month Actual	Current Month Budget	Budget Variance	YTD Actual	Annual Budget	% of Budget	Budget Remaining
Revenue Summary							
Hotel Motel Tax	5,321.34	1,000.00	4,321.34	10,876.43	12,000.00	90.64%	1,123.57
Revenue Totals	5,321.34	1,000.00	4,321.34	10,876.43	12,000.00	90.64%	1,123.57

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07 - Seized Fund	Current Month Actual	Current Month Budget	Budget Variance	YTD Actual	Annual Budget	% of Budget	Budget Remaining
Revenue Summary							
Interest	0.46	0.00	0.46	2.50	0.00	0.00%	(2.50)
Revenue Totals	0.46	0.00	0.46	2.50	0.00	0.00%	(2.50)

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09 - MC Security Fund	Current Month Actual	Current Month Budget	Budget Variance	YTD Actual	Annual Budget	% of Budget	Budget Remaining
Revenue Summary							
Fines and Fees	285.30	416.67	(131.37)	2,913.07	5,000.00	58.26%	2,086.93
Revenue Totals	285.30	416.67	(131.37)	2,913.07	5,000.00	58.26%	2,086.93

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10 - MC Tech Fund	Current Month Actual	Current Month Budget	Budget Variance	YTD Actual	Annual Budget	% of Budget	Budget Remaining
Revenue Summary							
Fines and Fees	327.86	416.67	(88.81)	2,763.76	5,000.00	55.28%	2,236.24
Revenue Totals	327.86	416.67	(88.81)	2,763.76	5,000.00	55.28%	2,236.24
Expense Summary							
Utility	357.14	356.00	1.14	1,426.39	4,272.00	33.39%	2,845.61
Miscellaneous	0.00	0.00	0.00	3,250.00	0.00	0.00%	(3,250.00)
Expense Totals	357.14	356.00	1.14	4,676.39	4,272.00	109.47%	(404.39)

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11 - PEG Fund	Current Month Actual	Current Month Budget	Budget Variance	YTD Actual	Annual Budget	% of Budget	Budget Remaining
Revenue Summary							
Franchise Tax	1,159.47	291.67	867.80	2,380.29	3,500.00	68.01%	1,119.71
Revenue Totals	1,159.47	291.67	867.80	2,380.29	3,500.00	68.01%	1,119.71

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12 - Red Light Fund	Current Month Actual	Current Month Budget	Budget Variance	YTD Actual	Annual Budget	% of Budget	Budget Remaining
Revenue Summary							
Interest	9.98	0.00	9.98	53.81	0.00	0.00%	(53.81)
Revenue Totals	9.98	0.00	9.98	53.81	0.00	0.00%	(53.81)

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13 - Debt Service Fund	Current Month Actual	Current Month Budget	Budget Variance	YTD Actual	Annual Budget	% of Budget	Budget Remaining
Revenue Summary							
Property Tax	50,477.39	12,001.56	38,475.83	146,875.75	144,018.75	101.98%	(2,857.00)
Interest	8.65	0.00	8.65	26.30	0.00	0.00%	(26.30)
Revenue Totals	50,486.04	12,001.56	38,484.48	146,902.05	144,018.75	102.00%	(2,883.30)
Expense Summary							
Bond Expense	115,446.88	11,980.73	103,466.15	115,446.88	143,768.75	80.30%	28,321.87
Fines & Fees	175.13	20.83	154.30	203.90	250.00	81.56%	46.10
Expense Totals	115,622.01	12,001.56	103,620.45	115,650.78	144,018.75	80.30%	28,367.97

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15 - Road Maintenance Fund	Current Month Actual	Current Month Budget	Budget Variance	YTD Actual	Annual Budget	% of Budget	Budget Remaining
Revenue Summary							
Fines and Fees	2,862.50	2,890.00	(27.50)	14,300.00	34,680.00	41.23%	20,380.00
Miscellaneous	0.00	0.00	0.00	452.10	0.00	0.00%	(452.10)
Revenue Totals	2,862.50	2,890.00	(27.50)	14,752.10	34,680.00	42.54%	19,927.90
Expense Summary							
Repairs & Maintenance	961.38	2,890.00	(1,928.62)	35,736.06	34,680.00	103.05%	(1,056.06)
Expense Totals	961.38	2,890.00	(1,928.62)	35,736.06	34,680.00	103.05%	(1,056.06)

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16 - MC Local Truancy Prevention & Diversion Fund	Current Month Actual	Current Month Budget	Budget Variance	YTD Actual	Annual Budget	% of Budget	Budget Remaining
Revenue Summary							
Fines and Fees	103.69	41.67	62.02	2,211.17	500.00	442.23%	(1,711.17)
Revenue Totals	103.69	41.67	62.02	2,211.17	500.00	442.23%	(1,711.17)

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17 - MC Municipal Jury Fund	Current Month Actual	Current Month Budget	Budget Variance	YTD Actual	Annual Budget	% of Budget	Budget Remaining
Revenue Summary							
Fines and Fees	2.06	2.08	(0.02)	44.20	25.00	176.80%	(19.20)
Revenue Totals	2.06	2.08	(0.02)	44.20	25.00	176.80%	(19.20)

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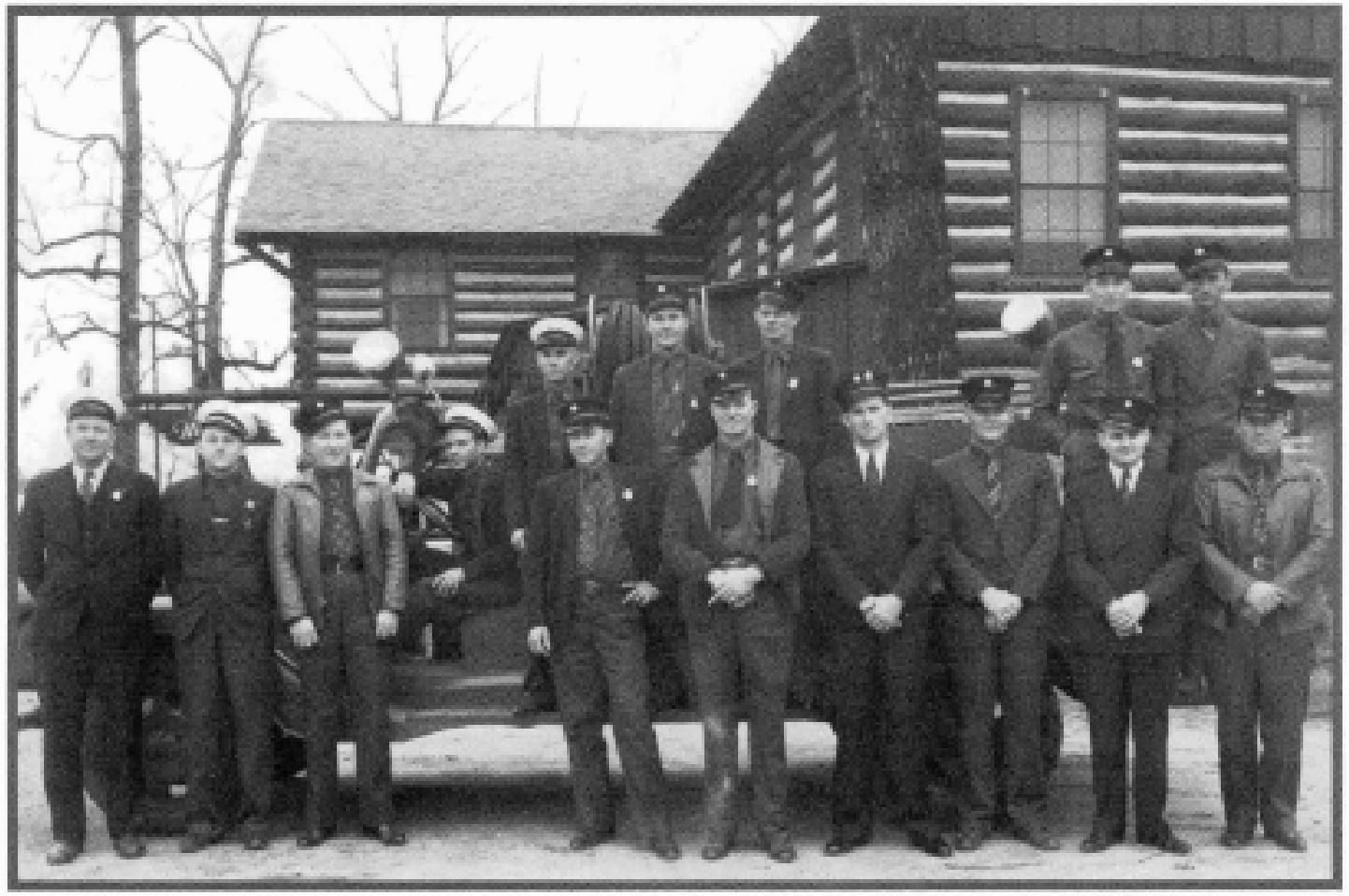
18 - Keep Diboll Beautiful	Current Month Actual	Current Month Budget	Budget Variance	YTD Actual	Annual Budget	% of Budget	Budget Remaining
Revenue Summary							
Contributions & Grants	0.00	1,250.00	(1,250.00)	0.00	15,000.00	0.00%	15,000.00
Revenue Totals	0.00	1,250.00	(1,250.00)	0.00	15,000.00	0.00%	15,000.00
Expense Summary							
Project Expense	0.00	1,250.00	(1,250.00)	0.00	15,000.00	0.00%	15,000.00
Expense Totals	0.00	1,250.00	(1,250.00)	0.00	15,000.00	0.00%	15,000.00

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Fire Department ? What is its Value

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In September of 1938 Southern Pine Lumber Company established Diboll's first fire department to provide fire protection for the Southern Pine Lumber Company and the Community. The first fire truck was a converted log truck. It held a 250 GPM pump, 200 gal water tank and a hose bed, which held about 1,000 feet of hose.



Below: Diboll's first official fire department and the Antlers Hotel were born the same year, 1939. Here, the newly-organized firefighters pose in front of the newly-opened hotel. After posing for this photo, the fire department was called back to the hotel fifteen years later for a "fire drill," in which the department supervised the intentional burning of the vacated building. Crew members in the photo are (standing, left to right): J.E. Strickland, fire marshall; H. Edwin Nelson, fire chief; James Willy; Garvie Walker; E.A. Stephens; Edgar Austin; Wilson Kelley; James C. Fuller; and Charles Frank Austin. At the driver's wheel is Vernon Kerr. Standing on the running boards are (left to right): J.L. Weicksheimer, assistant fire chief; Wesley Ashworth; Coleman Weisinger; D.M. Clark; and Nolan Hall.

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Fire House and Ambulance
Loop 210 (Thompson and Hines)



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Children Ride Diboll Fire Truck in Parade

The Diboll Fire Department Truck filled with local school children leads the Diboll Band during the 1955 Diboll Day Parade.



1952 Ford F7
General Pumper

Retired in Jan. 1980
Donated to Fuller Springs

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Minutes of a Regular Meeting of the City Council, City of Diboll, Texas, May 25, 1964, at 7:00 P. M. in the Temple Memorial Library.

Parties Present:

Clyde Thompson, Mayor

Calvin Lawrence,
Charles Hanks,
Nolan Hall, Councilmen
Dr. Edwin Hoot,
Doyne Rich,

W. L. Cockrell, City Secretary

Joe Denman appeared before the Council to explain a proposal by Temple Industries for the City to assume operation of the Fire Department. Mr. Denman explained that in addition to the $2,000. annual contribution, the company would also keep the trucks in operating condition. Following the discussion, Hoot moved the City Administrator inform the City's planning consultants of the proposal and obtain their opinion and recommendations. Seconded by Hall.

Voting Yea: Lawrence, Hanks, Hall, Rich and Hoot.

Voting No: None.

In 1964 City assumed operation of the Fire Department

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City of Diboll Volunteer Fire Department

In 1966 the City built a new City Hall and Fire Department Complex to house the fire trucks and equipment.

1974 Gary Jones elected Fire Chief

In 1978 the Neil Pickett Substation was built at $18,600 with 3 bays. Later the DVFD contributed $65,000 meeting room, office areas and storage.

In 1980 the current Police and Fire Building was built for $38,813

James Sims Safety Building

"The volunteer fire department and the police station was something I really took to heart. If we were going to have the men that were volunteering to put out fires in our town, they needed to be equipped properly and I made sure that…I say I, it was me and the city council, I had a real good council, we made sure they were properly equipped.

Same thing with the police department, we made sure they were properly equipped and everything and to this day we've got one the best volunteer fire departments in the state of Texas, as far as equipment goes and everything, just everything in general."

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In 1997
Diboll Volunteer Fire Department

was established as a 501C non profit.



City of Diboll Volunteer Fire Department

Diboll Volunteer Fire Department

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MISSION

The Volunteers of the Diboll Fire Department are dedicated to providing a high level of safety and emergency services protecting the lives and livelihoods of the Citizens and Visitors of the City of Diboll and Diboll Community

Saving Lives……Protecting Property

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Diboll Volunteer Fire Department

450 years experience

Fire Chief – Gary Jones 49	Assistant Fire Chief – Larry Lucas 35
1st Captain – Sam Coleman 20	2nd Captain – William Valentine 9

$3,500 PPE

$90,000 – $100,000

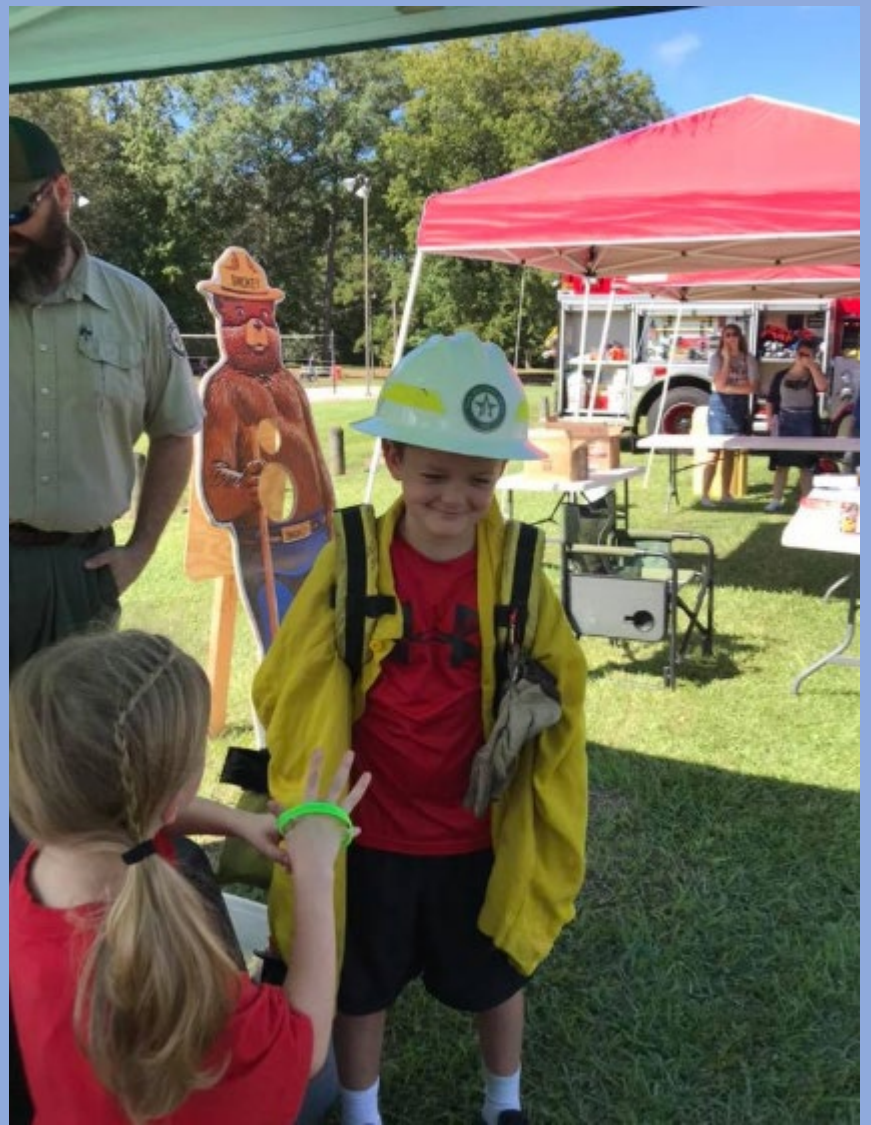
NFPA 1851, Standard on Selection, Care, and Maintenance of **Protective Ensembles for Structural Fire Fighting and Proximity Fire Fighting**, requires that structural turnout gear shall be retired when the garment is beyond repair and no longer able to pass an **NFPA 1851** Advanced Inspection, or ten years from date of ...

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Operation Clean Sweep, Diboll Day, Shattered Dreams,
Tamale Festival, July 4 Fire Works

Fun Time

Civic Activities





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Fire Safety
Education
Diboll ISD
Pre K
Primary
Elementary



More Fun Time

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Diboll Volunteer Fire Department Scholarships

Helping Family Christmas





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Air Fest





$198,000



CDVFD
1978
$12,500

DVFD
2008
$50,000



SCBA
Inspections
$3,500-4,000 yearly

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Livingston Fire School

2017









Training

CE class room / Field

Hudson “On Scene” Lufkin Fire Field

Texas A&M Municipal Fire

Texas Forest Service

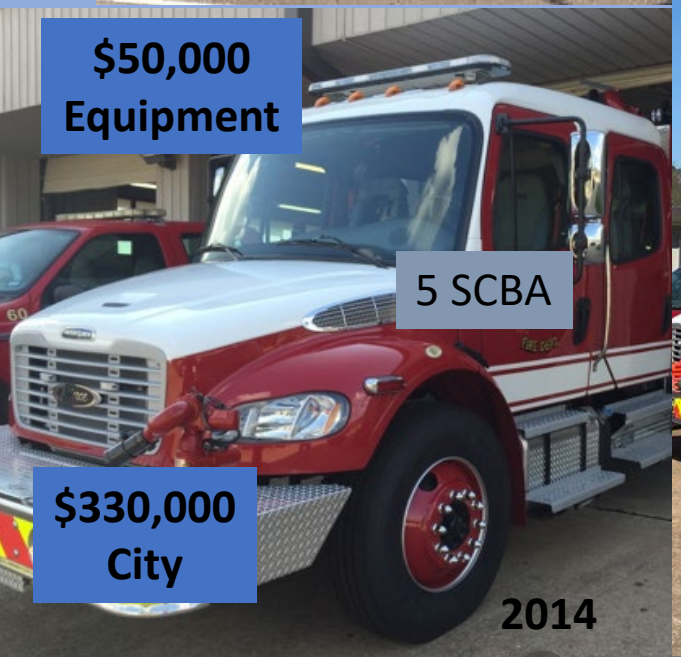
Livingston Annual Fire

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5 Engines – 1 Engine/Tanker – 2 Grass/Brush Trucks – 1 Rescue – 2 Support Vehicles







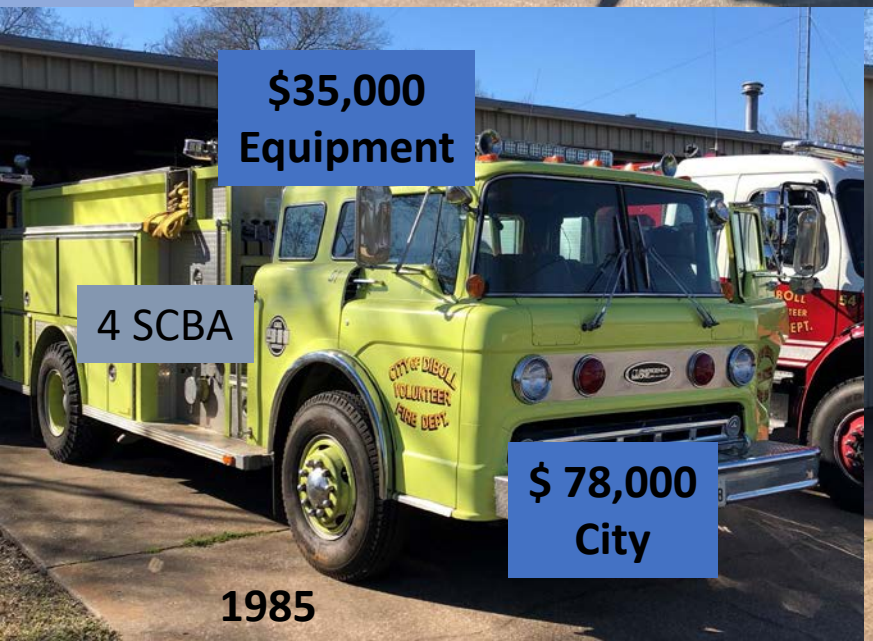




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Diboll Substation
101 South Neil Pickett







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DVFD Beulah Substation Station OUTSIDE PROTECTION AREA



City of Lufkin DVFD

$ 30,000 DVFD



2 SCBA

$ 78,000 DVFD

2012



$25,000 Rescue DVFD

3 SCBA

1998



$ 65,000 DVFD

2014

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Industrial Plants

GP Particleboard

GP Lumber

Atlas

Hexion

Atco

Laminate Technologies

Angelina County Airport

Union Pacific Rail Road

Hwy 59 (I-69)

March 28, 2019 at 9:04 pm
GP Diboll Particleboard
Press Fire
Mutual Aid requested Hudson, Fuller Springs
Mutual Aid requested Central, Moffett
Diboll E-55, E-53, E-62, Compressor (18)
Hudson L-1 (4), Fuller Springs E-70 (3)
Central (3), Moffett (3)
Total Firemen 30
01:09 am all units clear
4 hours

May 29, 2019 at 10:32 pm
GP Thompson Ga. Particleboard
Raw materials Storage Area
Quickly spread (wind and lack of water supply)
due to water shortage plant was destroyed

June 4, 2019
Georgia-Pacific won't rebuild Thomson plant

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Pump Testing
Engine 51,53,55,62
Engine 54 & 56



Diboll PB
Fugitive Dust Training

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Risk Reduction Activities

Emergency Preparedness / Planning

Hydrant Locations
Hose Testing
Engine Inspections / Testing
Equipment Inspections / Testing



Camouflaged Hydrant

Hose testing, Inspections)
DISD (Explosive, Incendiary device or active shooter) preplanning with DPD
Business
Extreme Weather



Main Electrical Distribution
Hexion

Atlas Roofing
Chemical locations
Isopentane
Truck delivery every 10 days
Shipment 10,000 gals



Hazardous Chemical Locations Inventory
10-12,000 gals

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Atlas Roofing
Pre-Plan Evacuation



1265 128 Isopentane --------

1265 128 Pentanes ---------

EVACUATION

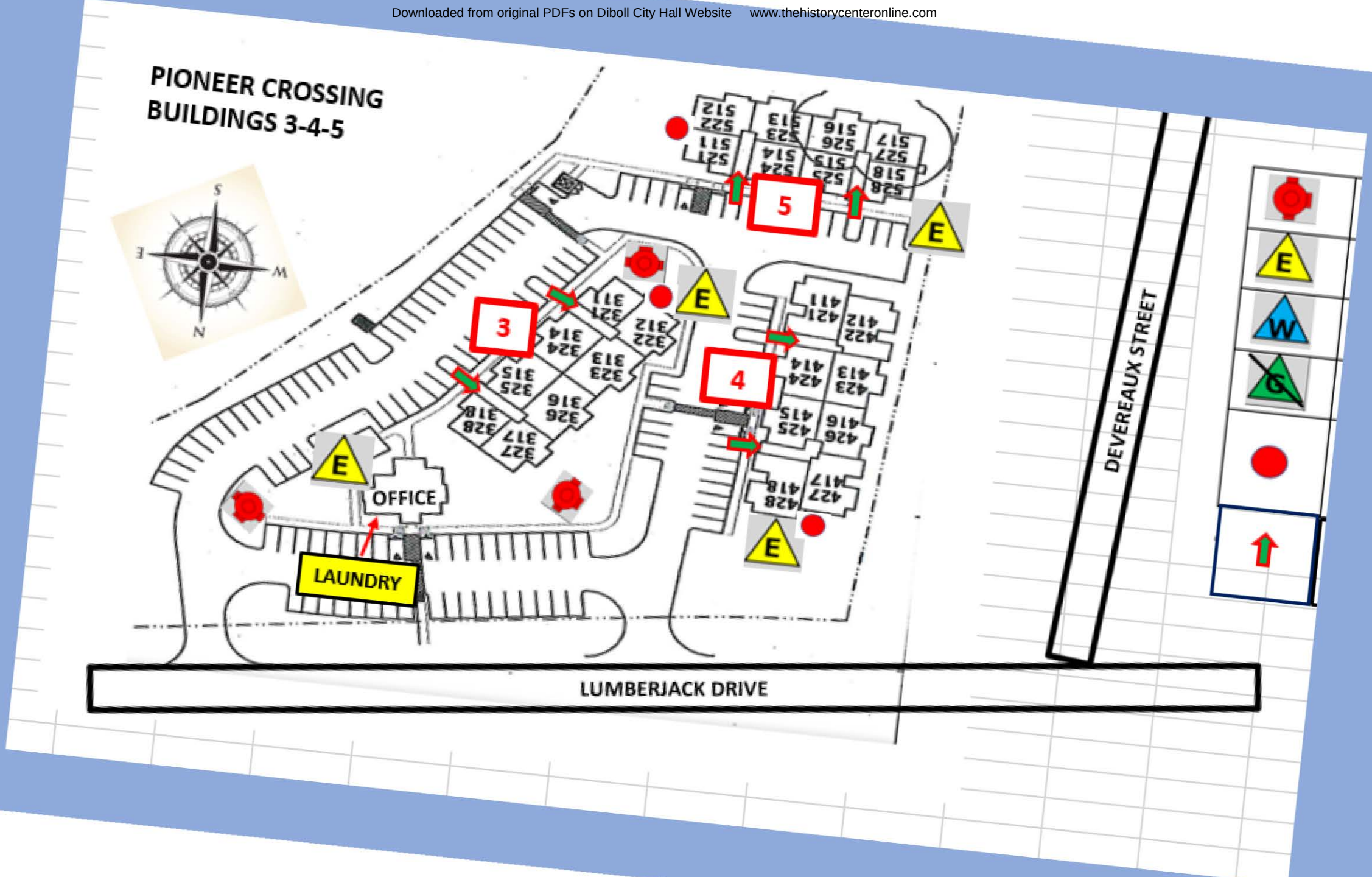
Large Spill

- **Consider initial downwind evacuation for at least 300 meters (1000 feet).**

Fire

- **If tank, rail car or tank truck is involved in a fire, ISOLATE for 800 meters (1/2 mile) in all directions; also, consider initial evacuation for 800 meters (1/2 mile) in all directions.**

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E – 55 First Out
2014 Pierce
Structure , Industrial, Vehicle
1000 gal. Water
30 gal. Class A Foam
5 Titan SCBAs
1600’ 3” Supply Hose
850’ 1.5” Attack Hose
Heavy Stream and Portable Attack Monitor, Combination Nozzles
4 Extra SCBA Cylinders, 3 Salvage Covers, Hand lanterns Portable Flood light 500W,Smoke Ejector 5,000 cuft/M
Port able Circular Saw, Chain Saw, Hydrant hose gate 2.5”, Gated Y 1.5”, 10” Attic, 24’ Extension Ladders, Pipe Pole, Pick & Flat Head Axes, Forceable Entry Tools Hose adapters
I R Camera, CO gas Detector,

$30,000

$7,500

$3,000

$2,100

$3,000

$7,000

$ 400,000 +

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March 1, 2020

Based upon the initial information collected and verified during the field survey, it is our preliminary finding that Public Protection Class **05/5Y**is appropriate.

Insurance Services Office

ISO stands for **Insurance Services Office** (ISO), which is an independent, for-profit organization. The ISO scores fire departments on how they are doing against its organization's standards to determine property insurance costs.

ISO's Public **Protection** Classification (PPC™) program measures and evaluates the effectiveness of **fire**-mitigation services in communities throughout the country. ... **Class** 1 represents exemplary **fire protection**, and **Class** 10 indicates that the area's **fire**-**suppression** program doesn't meet **ISO's** minimum criteria.

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1-31-2019 Thursday

716 Booker

1238 First Page

1244 E-55 10/23

1246 515 Cross lay charged

1247 Roof flames center and rear

1254 Mutual Aid Requested

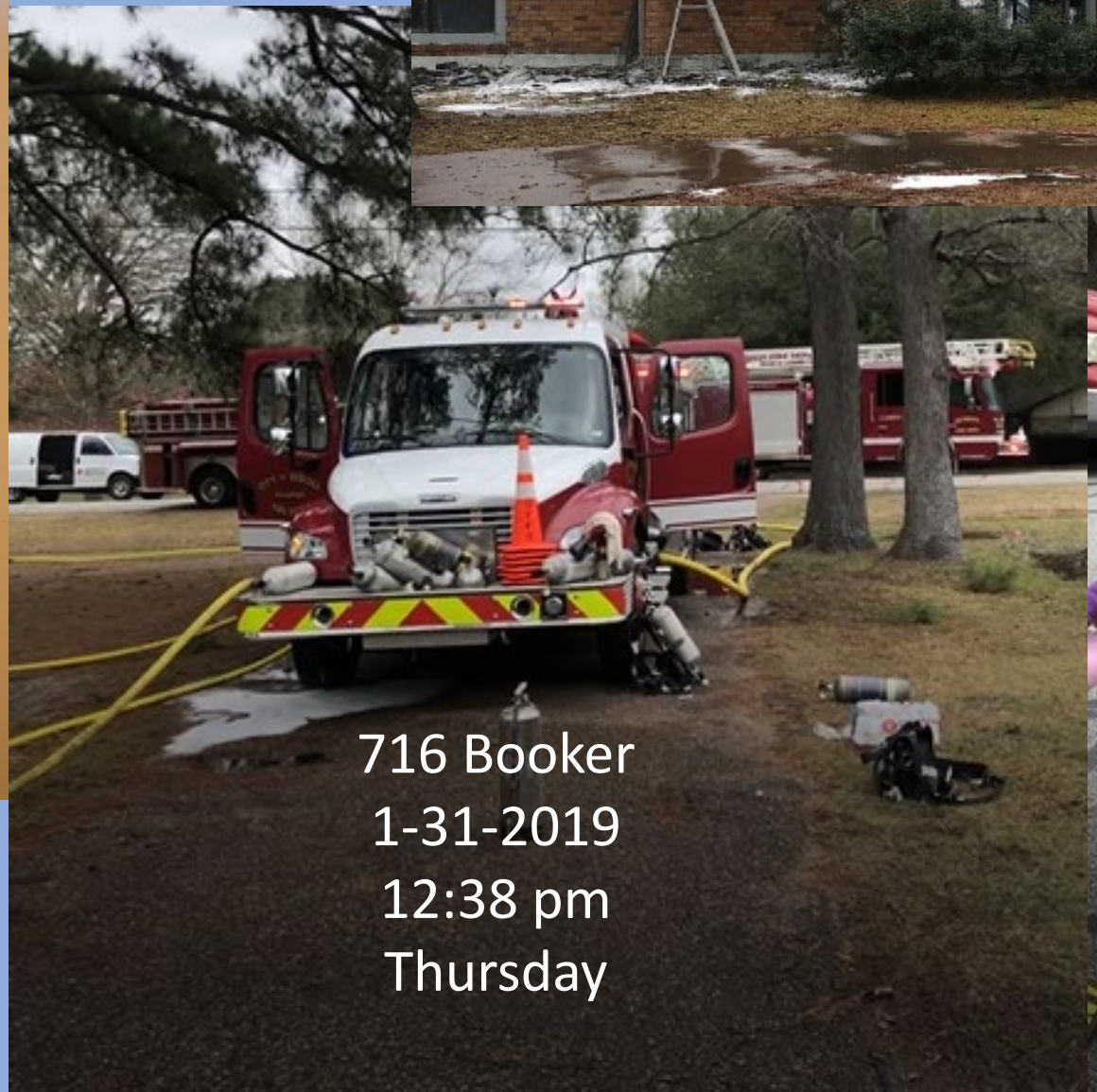


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Structure Fire









716 Booker
1-31-2019
12:38 pm
Thursday

8/24/18
Friday
10:24 am

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10/50 Incidents





Gas Furnace

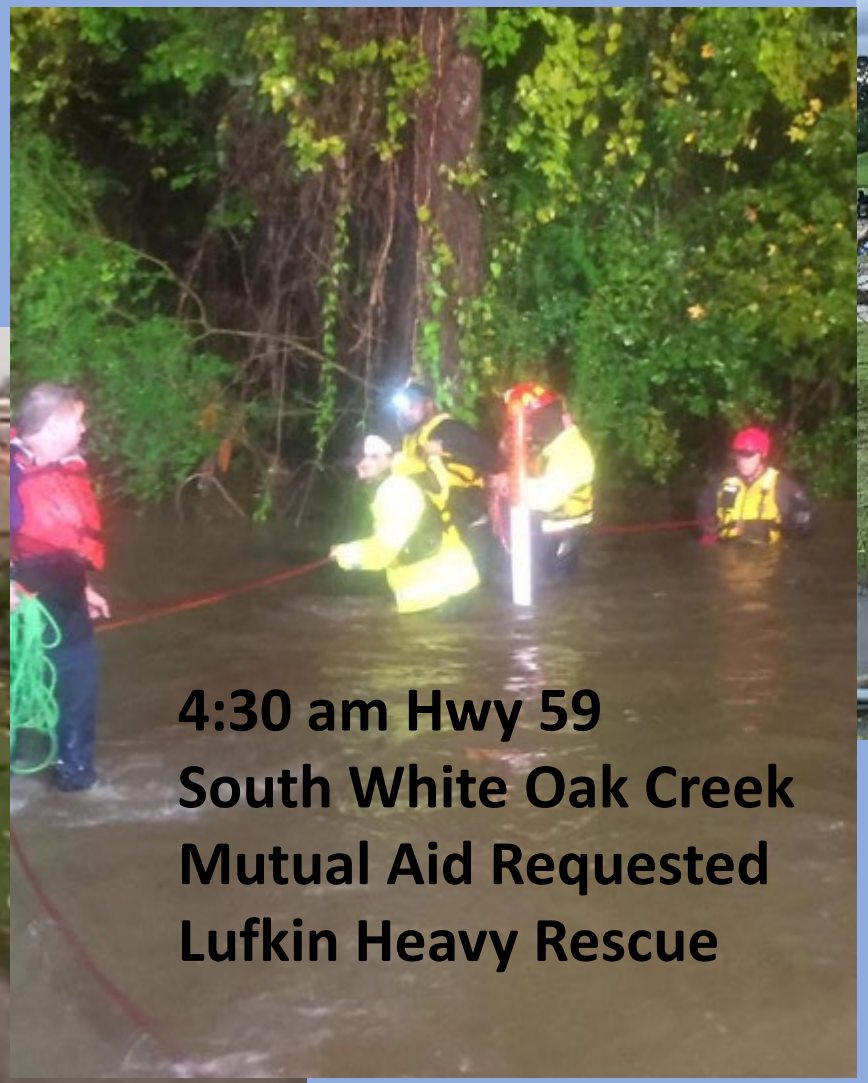
Local Business
CO
Carbon Monoxide



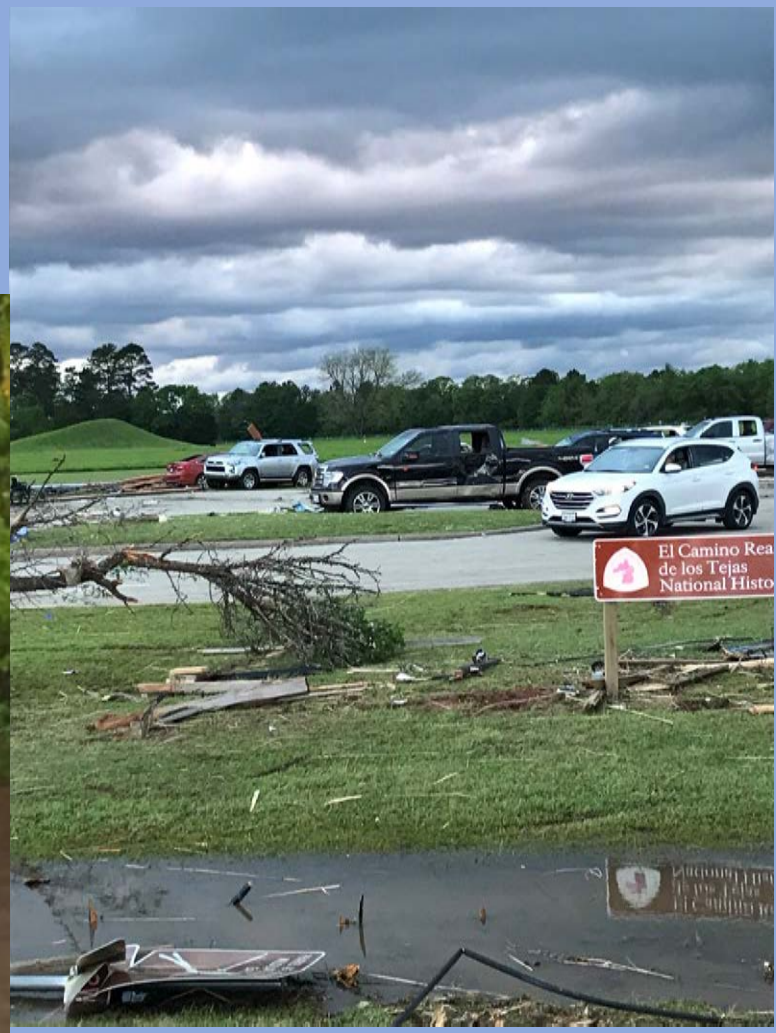
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Rockport 2017 Aug. 26th
Hurricane Harvey
Sept. 1 - 4



4:30 am Hwy 59
South White Oak Creek
Mutual Aid Requested
Lufkin Heavy Rescue



Alto
Saturday April 13th 2019



Onalaska
Wednesday April 22, 2020

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Gas Line
Avalon 11/04/20
Wednesday 14:31 – 15:56 pm
8 DVFD





Tanker Truck
Hwy 59 South 12/27/19
Friday 6:54 am – 16:47 pm (9+)
9 DVFD & 4 Lufkin Hazmat



Plane Crash
Angelina County Airport
Wednesday 12/02/20
8:45am – 15:00pm
5 DVFD & Lufkin Fire / Rescue

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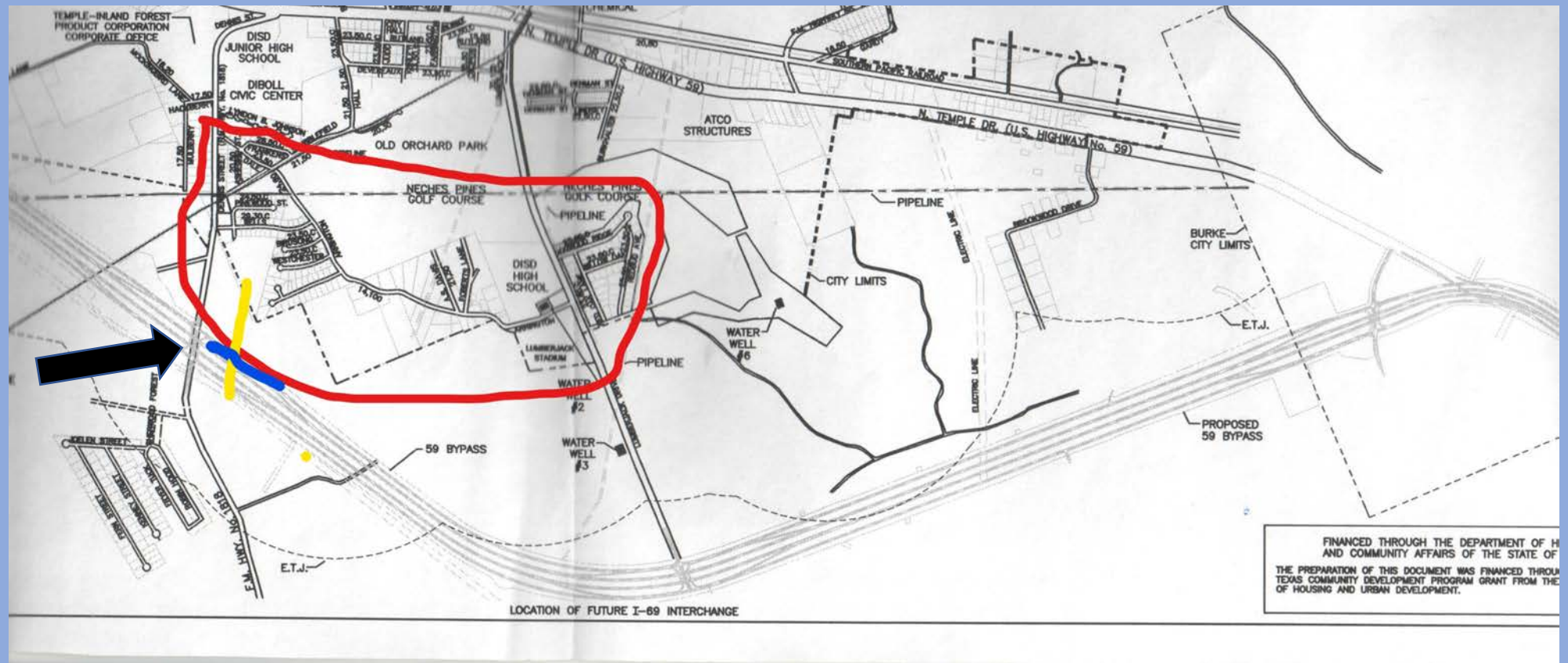
High Pressure Natural Gas Pipeline Ruptured

FM 1818 / I 69 bypass construction

Tuesday August 11, 2020

4:12 pm – 3:14am

11 hours



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Feb. 17, 2021 Snow and Ice Storm

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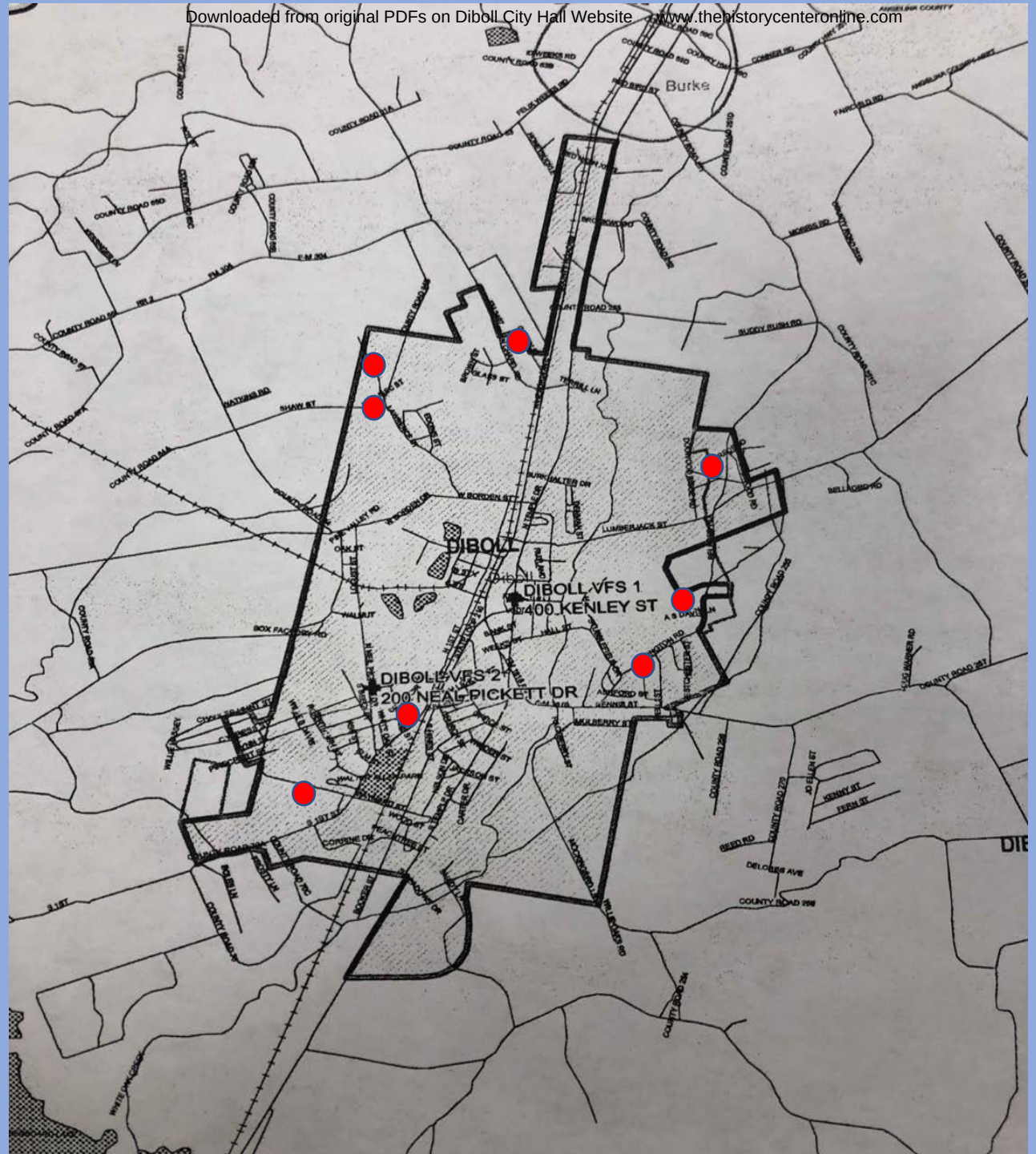
Diboll Fire and Police
Water Distribution
Saturday 2/20/21
Tuesday 2/23/21



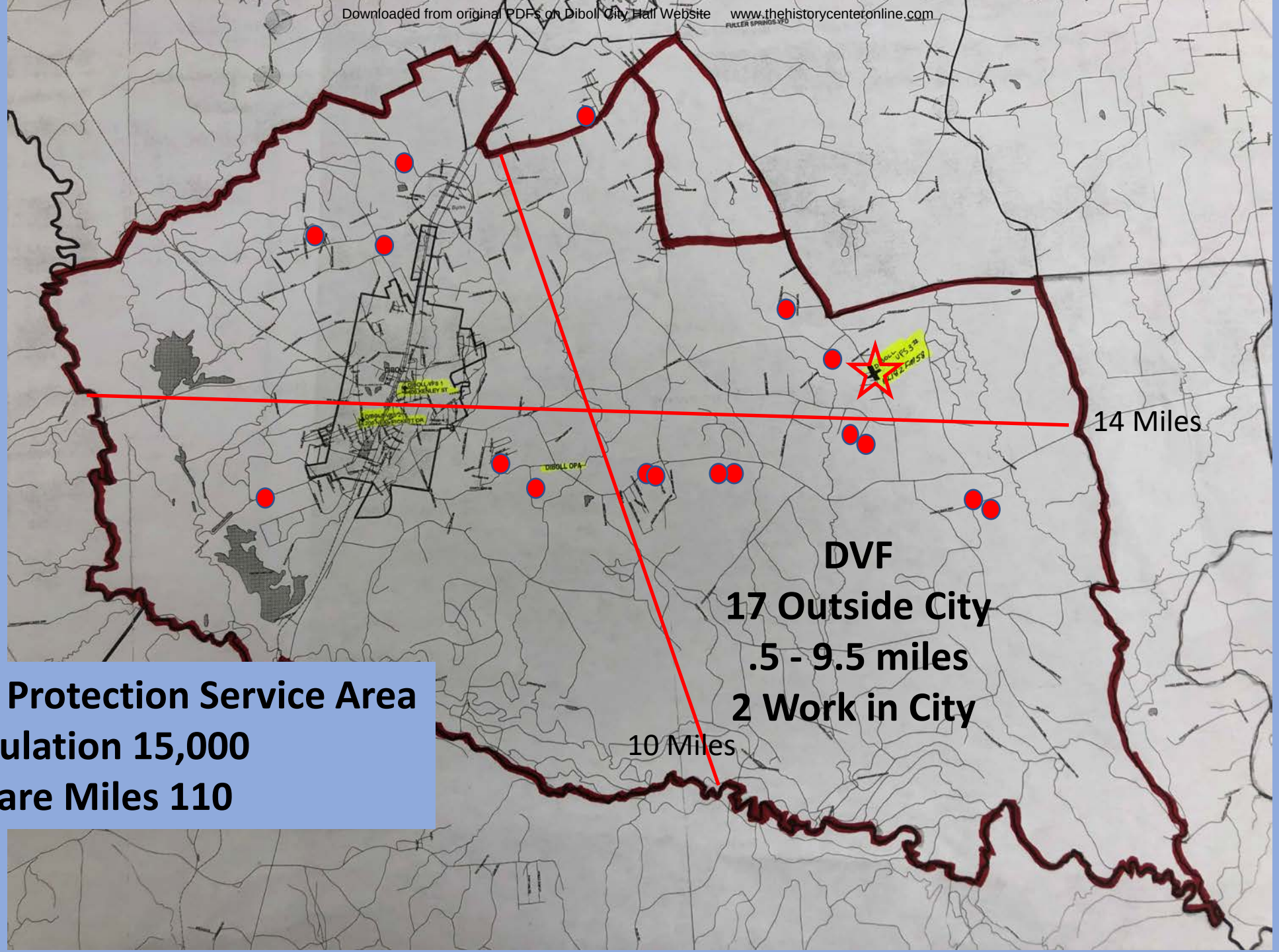


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DVF
8 Live In City
1 Work in City



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Fire Protection Service Area
Population 15,000
Square Miles 110

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Spring Texas natural gas explosion
6 utility workers injured
3/5/21



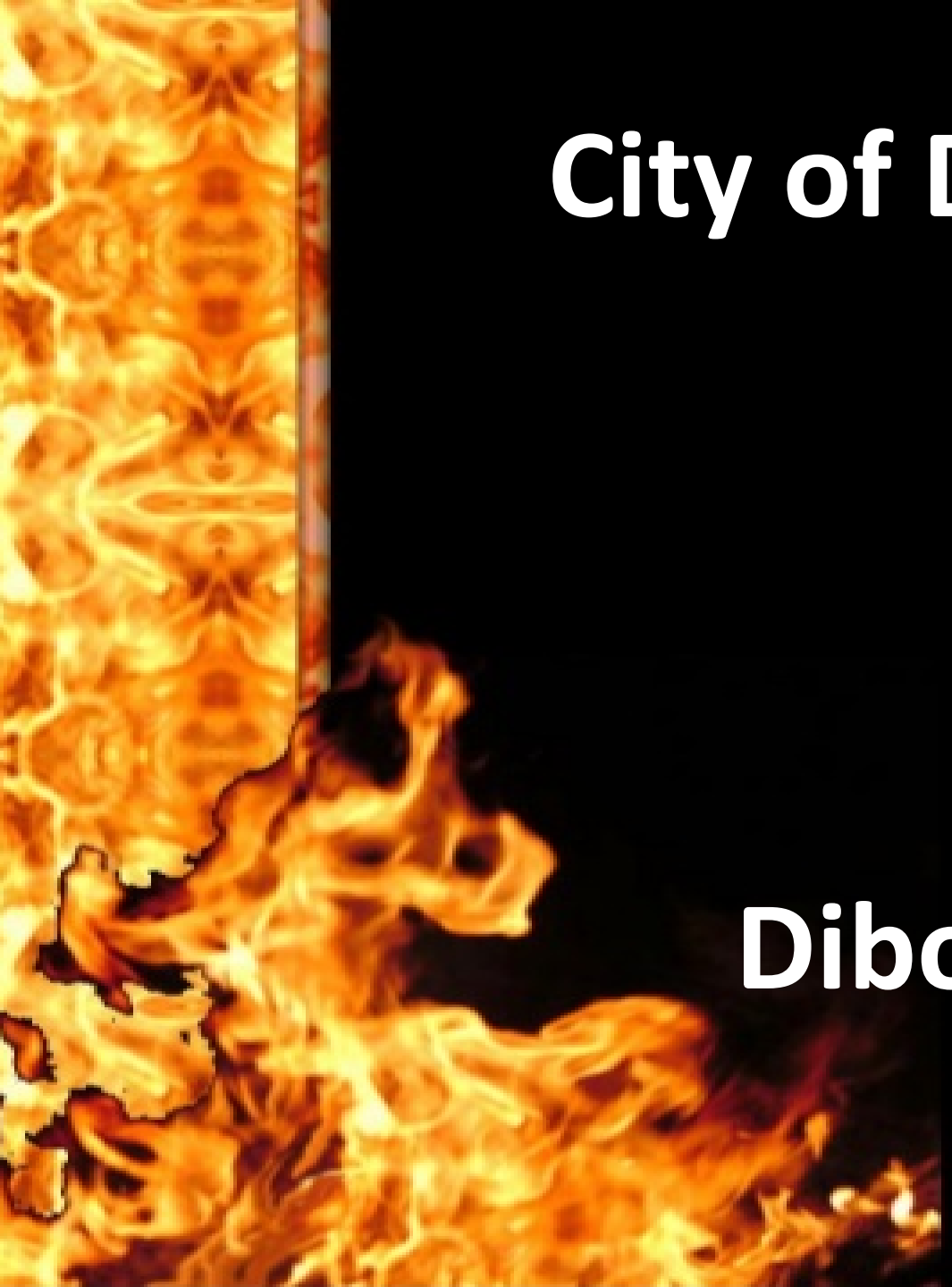
Train vs Tractor Trailer
Cameron Tx
2/23/21

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Firefighters generally work in long shifts that include weekends and holidays. These Shifts might differ from one city to another. The two most common types of shifts For firefighters are 24 hours on followed by 48 hours off.

The average salary for a Firefighter / Emt is around $51,000 per year in Texas.

25 Diboll Volunteer Firefighters
24 Hours a day
7 days a week
365 days a year



City of Diboll Volunteer Fire Department

$2.5 million

Diboll Volunteer Fire Department

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Diboll Volunteer Fire Department
City of Diboll City Council
March 9th 2021

30 minutes requested

- Diboll Fire Department
- South Pine Lumber Fire Department
- Fire Department Incorporated into City of Diboll
- Diboll Volunteer Fire Department Established
- City of Diboll Fire Department and Diboll Volunteer Fire Department
- 25 Members
- Civic Activities
- Preparation and Training
- Engines, Equipment and Stations
- Industrial Facilities
- ISO (Insurance Services Offices)
- Emergency Preparedness / Pre-Planning
- First out Engine
- Incidents
- Member locations / Outer Protection Area
- Closing

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Diboll Volunteer Fire Department
City of Diboll City Council
March 9th 2021

Know Your Fire Signals

When the siren sounds off to give the alarm for fire, here are the various signals to indicate the location of the blaze:

2 longs	Boiler Room and Mill No. One
3 longs	Mill No. Two
4 longs	Planer
5 longs	Dry Sheds, Dry Kilns & Take Down
1 long, 2 shorts	Pine Lumber Yard
1 long, 3 shorts	Store Office, & Front Row Houses
1 long, 4 shorts	White Section, South of Store
1 long, 5 shorts	White Section, North of Store
2 longs, 3 shorts	Handle Factory, T.S.E. & Shops
2 longs, 4 shorts	Box Factory Houses
2 longs, 5 shorts	Colored Section, North Side
2 longs, 6 shorts	Colored Section, South Side
3 longs, 2 shorts	Copestown
3 longs, 4 shorts	Houses East of Hiway & Picture Show
3 longs, 5 shorts	School House

When reporting a fire, dial 2491 day or night. Always indicate the part of town the fire is in and the house number if possible. Give any other pertinent information as quickly as possible.

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CITY COUNCIL
CITY OF DIBOLL, DIBOLL TEXAS

Agenda Request Form

Gary Jones - Fire Chief
Name

Diboll Volunteer Fire Department
Company

400 Kenley - Diboll, Texas 75941
Address

936-366-675
Phone Number(s) and/or email address

Meeting Date Requested: 3-9-2021 Date Submitted: 3-22-2021

Subject: Diboll VFD to give presentation on their current procedures

(As it should appear on agenda)

Information Regarding Subject:

Gary Jones, Fire Chief, and Larry Lucas, Assistant Fire Chief, to give presentation on the Diboll Volunteer Fire Department's current practices and procedures .

Gary Jones
Signature

February 22, 2021
Date

Any person or organization requesting a place on a meeting agenda must fill out this form and submit it to Melissa McCall, City Secretary. ***Items will be placed on agendas in a timely manner after all required notices and necessary publication deadlines are met.*** There will be a time limit on presentations. Please contact the City Secretary for further assistance.

City of Diboll, Texas
400 Kenley Street* 936-829-4757 Main* 936-829-6802 City Secretary* 936-829-1179 Fax
mmccall@cityofdiboll.com

NOTES: 1) The City Council generally meets on the 2nd Monday of the month at 5:15pm. 2) There are occasional exceptions to the schedule.

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Agenda Item No. 3

The finance department is requesting a 2% hourly wage increase for all staff making below $15.00 per hour or $35,000 per year. This bracket would only include members of the general workforce, excluding all supervisors, managers, and department heads. This request is based on a mix of merit and an overall position to help our dedicated employees through these difficult times.

Per analysis

	Budget (+/-)	Budget (+/-) w/ New Position	Budget (+/-) w/ Certification Pay Under Budget Factor	Budget (+/-) COVID SICK LEAVE PAY
Current	$29,303.32	$15,899.59	$20,701.59	$48,287.92
All get 2%	$5,078.69	($8,325.03)	($3,523.03)	$24,063.30
Under 35K or under $15 per Hour	$22,120.09	$8,716.36	$13,518.36	$41,104.69

Our current budget is on target with an estimated $30K under budget as of mid-February. When factoring in the aspects that Certificate Pay was under budget, the assistance received for Covid-19 Relief, and the addition of a new position; estimated target would still be under budget by approx. $40K with the requested increase. This 2% increase for employees under $35K, totaling 16 staff members, would impact the 2022 budget by an estimated $23K.

Sam Durham

Sam Durham
Finance Director

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Agenda Item No. 4

With this pandemic, the Lottie & Arthur Temple Civic Center has faced some challenges. Due to limited occupancy based on the social distancing restriction of 50% (250 persons), rentals have suffered. In these COVID-19 times, the Civic Center in no longer able to host large birthday parties and bingo fundraisers at the current capacity.

Current Fee Schedule

Deposit		**$400.00**
Rental Rates		
Monday-Thursday	8am – 12am	$300.00
Friday	8am – 12am	$400.00
Saturday	8am – 12am	$1100.00
Sunday	1pm – 10pm	$300.00
Additional Amenities for fee		
Floor Plan Setup Fee		$450.00
Stage Setup Fee		*included in rental rate*

Per analysis, it costs an estimated $160.00 per day to operate the Civic Center with an attendant.

Expenses	Total Est Annual	Total Est Daily
Personnel	$ 25,168.30	$ 68.95
Utilities, based on 5 yr. average	$ 17,487.60	$ 47.91
Insurance	$ 580.00	$ 1.59
Dues & Associations	$ 225.00	$ 0.62
Office & Janitorial Supplies	$ 2,000.00	$ 5.48
Contractual Services	$ 1,710.00	$ 4.68
Telephone & Internet	$ 4,350.00	$ 11.92
Security	$ 720.00	$ 1.97
Fleet Maintenance	$ 500.00	$ 1.37
Building & Grounds Maintenance	$ 4,500.00	$ 12.33
	$ 57,240.89	$ 156.82

Therefore, the finance department is requesting an approximated 35% fee schedule reduction while occupancy is restricted to the social distancing mandate in order to encourage and promote smaller party rentals. Once restrictions are lifted, the original fee schedule would be applied. The temporary fee schedule would be as follows.

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Reduced Fee Schedule

Deposit		**$250.00**
Rental Rates		
Monday-Thursday	8am – 12am	$200.00
Friday	8am – 12am	$250.00
Saturday	8am – 12am	$700.00
Sunday	1pm – 10pm	$200.00
Additional Amenities for fee		
Floor Plan Setup Fee		$300.00
Stage Setup Fee		*included in rental rate*

Sam Durham
Finance Director

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CITY OF DIBOLL

PLANNING & ZONING COMMISSION
MEMBERS APPOINTED BY COUCNIL

1. Lee Woodward – Chairman
2. Phill Hall
3. Minnie Faye Jones
4. Charles Phipps, Sr.
5.
6.

March 9, 2021

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Agenda Item #6

Engineer/Architect/Surveyor Rating Sheet

Grant Recipient _____ TxCDBG Contract No. _____

Name of Respondent _____ Date of Rating _____

Evaluator's Name _____

Experience -- Rate the respondent for experience in the following areas:

	Factor	Max.Pts.	Score	Comments
1.	Has previously designed _____ type of projects	20		
2.	Has worked on federally funded construction projects	10		
3.	Has worked on projects that were located in this general region. Note: Location for A/E (Architect/Engineer) may be a selection criterion provided its application leaves an appropriate number of qualified firms, given the nature and size of the project, to compete for the contract. 2 CFR 200.319(b)	10		
4.	Extent of experience in project construction management	15		
5.	Current Certification of TxCDBG Project Implementation Training	5		
	Subtotal, Experience	60		

Work Performance

	Factor	Max.Pts.	Score
1.	Past projects completed on schedule	10	
2.	Manages projects within budgetary constraints	5	
3.	Work product is of high quality	10	
	Subtotal, Performance	25	

NOTE: Information necessary to assess the respondent on these criteria should be gathered by contacting past/current clients.

Capacity to Perform

	Factor	Max.Pts.	Score
1.	Staff Level / Experience of Staff	5	
2.	Adequacy of Resources	5	
3.	Professional liability insurance is in force	5	
	Subtotal, Capacity to Perform	15	

TOTAL SCORE

	Factor	Max.Pts.	Score
☐	Experience	60	
☐	Work Performance	25	
☐	Capacity to Perform	15	
	Total Score	100	

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517 Highway 69 North
P.O. Box 1417
Huntington, Texas 75949
Office: 936-876-5640 * Fax: 936-876-3701

February 1, 2021

City of Diboll
P.O. Box 340
Attn: Gerry Boren, City Manager
Diboll, Texas 75904

Re: Waste Collection Service Contract

Dear Mr. Boren:

This letter is written to request that the Dibol City Counsel consider our request for a rate increase of 3% on residential, commercial and industrial rates starting March 1, 2021. I have attached the CPI information from the years of 2017 until 2020 for your review, and a copy of the contract for your review.

Piney Woods Sanitation has had to manage many challenges while keeping the city clean. We have been dealing with Covid 19 and the procedures to keep our employees healthy. Our price at the landfill has gone up from $7.34 per yard to $7.56 per yard a 3% increase since the beginning of the contract. We have had to invest in our employees and newer equipment to keep the service consistent. Piney Woods Sanitation is asking for a 3% increase for the last three years of the contract. The proposed change in rates would take the current rate of $15.00 to $15.45. A new rate sheet has been attached for your convenience.

Piney Woods Sanitation is extremely satisfied with the working relationship that has developed between the city of Dibol and our company over the past 4 years. The increase is for the years 2021 through 2022 based on .75% of the CPI 12 month change for the period of December 2017 through December 2020 of the Consumer Price Index, US City Average for All Urban Consumers, Garbage and Trash Collection All other terms and of the current contract and modifications would remain in place.

If you have any questions or if we may be of assistance please let us know.

Sincerely,

Mike Wilson

Piney Woods Sanitation
517 Highway 69 North
Huntington, TX 75949

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U.S. BUREAU OF LABOR STATISTICS

Databases, Tables & Calculators by Subject

Change Output Options: From: 2016 To: 2020 GO

☐ include graphs ☐ include annual averages More Formatting Options

Data extracted on: January 28, 2021 (2:14:34 PM)

CPI for All Urban Consumers (CPI-U)

Series Id: CUURN300SA0
Not Seasonally Adjusted
Series Title: All items in South - Size Class B/C, all urban consumers, not seasonally adjusted
Area: South - Size Class B/C
Item: All items
Base Period: DECEMBER 1996=100

Download: xlsx

Year	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec	Annual	HALF1	HALF2
2016	145.209	145.279	146.263	146.907	147.507	148.037	147.629	147.934	148.202	148.435	148.071	148.254	147.311	146.534	148.088
2017	149.312	149.643	149.675	149.998	149.962	150.192	149.951	150.509	151.547	151.270	151.121	150.825	150.334	149.797	150.871
2018	151.752	152.413	152.888	153.429	153.842	154.051	154.097	153.964	153.924	154.301	153.813	152.891	153.447	153.063	153.832
2019	153.212	154.019	155.168	155.916	155.595	155.687	156.192	155.873	155.717	156.136	156.176	156.171	155.489	154.933	156.044
2020	156.673	156.872	156.768	155.508	155.055	156.135	157.057	157.796	158.065	158.346	158.150	158.502	157.077	156.169	157.986

12-Month Percent Change
Series Id: CUURN300SA0
Not Seasonally Adjusted
Series Title: All items in South - Size Class B/C, all urban consumers, not seasonally adjusted
Area: South - Size Class B/C
Item: All items
Base Period: DECEMBER 1996=100

Download: xlsx

Year	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec	Annual	HALF1	HALF2
2016	1.0	0.5	0.6	0.7	0.7	0.6	0.4	0.8	1.3	1.4	1.4	2.0	0.9	0.7	1.2
2017	2.8	3.0	2.3	2.1	1.7	1.5	1.6	1.7	2.3	1.9	2.1	1.7	2.1	2.2	1.9
2018	1.6	1.9	2.1	2.3	2.6	2.6	2.8	2.3	1.6	2.0	1.8	1.4	2.1	2.2	2.0
2019	1.0	1.1	1.5	1.6	1.1	1.1	1.4	1.2	1.2	1.2	1.5	2.1	1.3	1.2	1.4
2020	2.3	1.9	1.0	-0.3	-0.3	0.3	0.6	1.2	1.5	1.4	1.3	1.5	1.0	0.8	1.2

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Open top	Price	City 12%	Contractor	
20 yd	$458.74	$55.05	$403.69	0.03
30 yd	$548.63	$65.84	$482.79	0.03
40 yd	$638.54	$76.62	$561.91	0.03
42 yd	$686.44	$82.37	$604.07	0.03

Compactor	Price	City 12%	Contractor	
36 yd	$610.18	$73.22	$536.96	0.03
40 yd	$646.14	$77.54	$568.61	0.03
42 yd	$694.43	$83.33	$611.10	0.03

Open top; no landfill	Price	City 12%	Contractor	
20 yd	$303.88	$36.47	$267.41	0.03
30 yd	$316.33	$37.96	$278.37	0.03
40 yd	$328.79	$39.46	$289.34	0.03
42 yd	$361.20	$43.34	$317.85	0.03

Compactor; no landfill	Price	City 12%	Contractor	
36 yd	$325.39	$39.05	$286.34	0.03
40 yd	$329.70	$39.56	$290.14	0.03
42 yd	$362.13	$43.46	$318.67	0.03

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Residential Rate Schedule	Price	City 12%	Contractor	
2017	$15.45	$1.85	$13.59	$0.0300

Commercial Solid Waste Collection

Size	Freq/Week	Price	City 12%	Contractor	
2 yd	1	$91.94	$11.03	$80.91	$0.0300
2 yd	2	$165.14	$19.82	$145.33	$0.0300
2 yd	3	$179.31	$21.52	$157.79	$0.0300
2 yd	4	$209.77	$25.17	$184.60	$0.0300
2 yd	5	$245.47	$29.46	$216.02	$0.0300
3 yd	1	$103.10	$12.37	$90.72	$0.0300
3 yd	2	$174.51	$20.94	$153.57	$0.0300
3 yd	3	$213.12	$25.57	$187.55	$0.0300
3 yd	4	$248.82	$29.86	$218.96	$0.0300
3 yd	5	$290.11	$34.81	$255.30	$0.0300
4 yd	1	$125.86	$15.10	$110.76	$0.0300
4 yd	2	$190.13	$22.82	$167.32	$0.0300
4 yd	3	$241.01	$28.92	$212.09	$0.0300
4 yd	4	$324.02	$38.88	$285.14	$0.0300
4 yd	5	$415.68	$49.88	$365.80	$0.0300
6 yd	1	$132.11	$15.85	$116.26	$0.0300
6 yd	2	$239.23	$28.71	$210.53	$0.0300
6 yd	3	$330.73	$39.69	$291.04	$0.0300
6 yd	4	$435.62	$52.27	$383.34	$0.0300
6 yd	5	$524.88	$62.99	$461.89	$0.0300
8 yd	1	$190.13	$22.82	$167.32	$0.0300
8 yd	2	$298.37	$35.80	$262.56	$0.0300
8 yd	3	$407.27	$48.87	$358.40	$0.0300
8 yd	4	$516.62	$61.99	$454.62	$0.0300
8 yd	5	$613.69	$73.64	$540.05	$0.0300
Hand Acct		$19.64	$2.36	$17.28	$0.0300

Rolloffs

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City of Diboll Volunteer Fire Department

February 2021 Council Report

Feb. 2nd

- Incident Reports
- Business Meeting

Feb. 9th

- Incident Reports
- Chiefs Stipend and Volunteer Fire Department Records
    - City Manager Gerry Boren information request
    - DVFD by laws review committee members

Feb. 12th

- Emergency planning freeze protection Chief Jones and Assist Chief Lucas Main Station, Substation (Diboll), Substation (Beulah)
    - Drain valves, pumps on all Engines and Grass trucks
    - Check chain saws, fuel and bar oil
    - Set up propane heaters on low flame each station
    - Start trucks daily
    - Inspect and Check propane heater operation morning and evening
    - Joe Parish main and substation Diboll, Larry Lucas substation Beulah

Feb. 16th

- Weather Conditions No Meeting

Feb. 23rd

- Water distribution Diboll Civic Center
  4pm-7pm

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City of Diboll Volunteer Fire Department

February Emergency Incidents (13) + 3 Lift Assist

Feb. 1 13:11 pm

- Call # 2000556
  Hwy 59 N bound (River Bridge) Polk Co.
  Out of City
  Ice freezer in roadway
  Requested traffic control
  DPS cancelled assistance upon arrival
  Diboll Fire personnel responded (4)

Feb. 1 12:39 pm

- Call # 21000561
  165 Camp Rd.
  Out of City
  Smoke in the area
  Control Burn Trinity Co.
  Diboll Fire personnel responded (6)

Feb. 1 18:25pm

- Call # 21000564
  FM 1818 / Gossett Rd.
  Out of City
  Deer vs Car
  SO requested traffic assistance (SO no show)
  Diboll Fire personnel responded (4)

Feb. 10 11:09 am & 16th 11:16am, & 28th 19:10pm

- Call # 21000746
  223 Avalon Street
  In City
  Lift Assist
  Acadian EMS requested assistance
  Diboll Fire personnel responded (2)

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City of Diboll Volunteer Fire Department

Feb. 14 18:48pm

- Call # 21000815
  Hwy 59 South (south of river bridge Polk Co.)
  Out of City and County
  Vehicle Accident 10/50
  Diboll Fire personnel responded (7)

Feb. 16th 17:08pm

- Call # 21000865
  Trinity Mission 900 South Temple
  In City
  Roof Collapse move patients
  Diboll Fire personnel responded (3)
  No Tone E-Dispatch ?

Feb. 17th 9:27am

- Call # 21000881
  1406 Old Diboll Hwy
  Out of City
  Trees on roadway
  Diboll Fire personnel responded (4)

Feb. 17th 9:49am

- Call # 21000888
  711 Dennis
  In City
  Powerline on Tree
  Diboll Fire personnel responded (5)

Feb. 17th 14:36pm

- Call # 221000902
  608 Box Factory
  In City
  Tree on Powerline
  Diboll Fire personnel responded (3)

Feb. 17th 16:23pm

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City of Diboll Volunteer Fire Department

- Call # 21000908
  400 Jackson Street
  In City
  Tree and Powerline on Street
  Diboll Fire personnel responded (4)

Feb. 19th 9:00am

Community Service
Distribution of water Main Station
Diboll Fire personnel responded (7)

Feb. 19th 19:06 pm

- Call # 21000954
  1605 N. Temple
  Out side City
  Diboll Depot fuel spill
  Diboll Fire personnel responded (3)

Feb. 23rd 13:04pm

- Call # 21001024
  203 Ashworth
  In City
  Tree on Powerline
  Diboll Fire personnel responded (5)

Feb. 26th 14:06pm

- Call # 21001083
  206 Rhone
  In City
  Tree on Powerline
  Diboll Fire personnel responded (3)

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City of Diboll Volunteer Fire Department

YTD			Jan	Feb
23	**INCIDENT RESPONSE CALLS**		7	16
1	10/22 CANCELED	C	1	0
1	Industrial	I	1	0
0	Structure	S	0	0
0	Vehicle	V	0	0
2	Grass / Brush	G	2	0
0	TFS Woods	W	0	0
1	Mutual Aid	MA	1	0
7	Other	O	0	7
3	Power Line	PL	0	3
0	Gas Leak	GL	0	0
3	Traffic Control	TC	0	3
1	10/50 Auto Accident	A	1	0
1	Alarm Canceled	Alc	1	0
0	Alarm	AL	0	0
20			7	13
15	In City		4	8
9	Out City		3	6
0	Med Call	MC	0	0
3	Lift Assistance	LA	0	3

Larry Lucas
Assistant Chief

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Call Type Analysis

2/1/2021 - 2/28/2021

Call Type	00	01	02	03	04	05	06	07	08	09	10	11	12	13	14	15	16	17	18	19	20	21	22	23	Total
911 HANG UP	0	0	0	0	0	1	0	0	0	0	0	0	0	0	0	0	1	0	0	0	2	0	1	1	6
911 OPEN LINE	0	0	0	0	0	0	0	1	2	0	0	0	1	1	0	2	0	1	0	0	0	0	0	0	8
AGENCY ASSIST	0	0	1	0	0	0	0	0	0	0	1	1	0	0	2	0	0	0	1	0	0	0	0	0	6
ALARM	1	0	4	0	0	0	0	1	0	1	2	3	2	1	3	2	2	0	0	0	1	1	0	0	24
AM MESSAGE	0	0	0	0	0	0	0	1	0	0	0	0	0	1	2	0	1	1	2	0	1	0	1	0	10
ANIMAL CONTROL OTHER	0	0	0	0	0	0	0	0	0	1	0	0	1	1	1	0	0	0	0	0	1	0	2	0	7
ANIMAL PROBLEM	0	0	0	0	0	0	0	1	2	2	1	0	2	2	2	0	1	0	3	0	0	0	0	0	16
ASSAULT	0	1	0	0	0	0	0	0	0	0	1	0	1	0	0	0	0	0	1	0	0	0	0	0	4
ASSIST CITY CREW/PUBLIC WORKS	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	1	1	0	0	0	0	2
ASSIST MOTORIST	0	0	1	0	0	0	1	1	0	1	2	1	2	0	0	0	2	1	2	1	0	3	0	0	18
ASSIST PUBLIC	0	1	0	0	0	0	0	1	1	2	2	1	0	0	2	0	2	2	0	1	2	0	1	0	18
BURGLARY	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	1	0	0	0	0	0	0	1
CIVIL PROBLEM	0	0	0	0	0	0	0	0	0	2	0	0	0	1	1	0	1	1	1	1	1	0	0	0	9
CRIMINAL MISCHIEF	0	0	0	0	0	0	0	0	1	0	2	0	0	0	0	0	0	0	1	0	0	0	0	0	4
CUSTODY	0	0	0	0	0	0	0	0	0	0	0	1	0	1	0	0	0	1	0	0	0	0	0	0	3
DAMAGED PROPERTY	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	1	0	0	0	0	0	0	1
DEATH	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	1	1
DEPARTMENT ACTIVITY	0	0	0	0	0	0	0	0	0	0	0	0	0	1	0	0	1	0	0	0	0	0	0	0	2
DFPS / CPS / APS	0	0	0	0	0	1	0	1	0	0	0	0	1	0	1	1	2	1	0	2	0	0	1	0	11
DISTURBANCE	1	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	1	2	0	1	5
EMS	1	2	0	0	1	0	0	1	2	1	2	1	0	1	1	2	3	5	0	1	0	2	1	0	27
ESCORT	0	0	0	0	0	0	0	0	1	1	0	0	1	0	0	0	1	0	0	0	0	0	0	0	4
FAMILY DISTURBANCE	0	0	0	0	0	0	0	0	0	0	0	0	0	0	1	0	0	0	0	0	0	0	0	0	1
FIRE-OTHER	0	0	0	0	0	0	0	1	0	1	0	0	0	0	1	0	0	15	1	2	0	1	0	0	22
FLOODED STREET	0	0	0	0	0	0	0	0	0	0	0	0	1	0	0	0	0	0	0	0	0	0	0	0	1
FOLLOWUP INVESTIGATION	0	0	0	0	0	0	0	1	0	0	4	2	2	1	0	0	2	0	1	0	0	1	0	0	14
FRAUD	0	0	0	0	0	0	0	0	1	0	0	1	1	0	1	0	0	0	0	0	0	0	0	0	4
GUN RANGE UNLOCK	0	0	0	0	0	0	0	0	0	0	1	0	0	0	0	0	0	0	0	0	0	0	0	0	1
HARASSMENT	0	0	1	0	0	0	0	0	0	0	1	0	0	0	0	0	0	0	0	1	0	0	0	0	3
HEALTH/SAFETY	0	0	0	0	0	0	0	0	0	0	1	0	1	1	0	1	0	1	0	1	0	0	0	0	6
HOUSING AUTHORITY MAINTENANCE	0	0	0	1	0	0	1	0	0	1	2	4	1	1	2	0	1	1	2	3	1	1	0	0	22
INFORMATION	0	0	0	0	0	0	0	0	0	1	0	0	0	0	0	1	0	0	1	0	0	0	0	0	3
JUVENILE PROBLEM	0	0	0	1	0	0	0	0	0	0	1	0	0	0	0	0	3	0	1	0	2	1	0	0	9
LIFT ASSIST	1	0	0	1	0	0	1	0	1	0	0	1	1	0	0	0	1	1	0	1	0	0	0	0	9
LITTERING/DUMPING	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	1	0	0	0	0	1	0	2
LOOSE LIVESTOCK	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	1	0	0	0	0	0	0	1
LOUD MUSIC/NOISE	0	2	0	0	0	0	0	0	0	1	0	0	0	0	0	0	0	0	0	1	0	0	0	1	5
MEDICAL	1	0	0	0	0	1	0	1	0	0	0	0	0	0	1	0	0	0	1	0	0	0	0	2	7
NO CALL TYPE	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	1	0	0	0	0	0	0	1
OPEN DOOR	2	0	0	0	0	0	0	0	0	0	1	0	0	0	0	0	0	0	0	0	1	0	0	0	4
OPEN LINE	0	0	0	0	0	0	0	0	0	0	0	0	0	1	0	0	0	0	0	0	0	0	0	0	1
ORDINANCE VIOLATON	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	1	0	0	0	0	0	0	0	1
PATROL REQUEST	4	1	2	3	3	1	0	0	0	0	0	0	0	0	0	0	0	0	0	1	6	2	4	4	31
POWERLINE DOWN	0	0	0	0	0	0	0	0	0	3	3	1	1	2	0	0	0	0	0	0	0	0	0	0	10
PROPERTY	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	1	0	0	0	0	0	1
PROTECTIVE ORDER ENTRY	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	1	0	0	1
PUBLIC SERVICE	0	0	0	0	0	0	0	0	0	0	0	0	1	0	0	0	0	0	0	0	0	0	0	0	1
RECKLESS DRIVER	1	0	1	0	0	0	0	0	0	0	1	0	0	1	4	1	2	2	3	1	0	1	0	1	19
ROLLING 10-28	5	3	0	1	1	1	0	1	3	2	5	1	4	0	4	2	3	2	2	6	2	0	2	4	54
RUNAWAY JUVENILE	0	0	0	0	0	0	0	0	0	0	0	1	0	0	0	0	0	0	0	0	0	0	0	0	1
SECURITY CHECK	1	0	1	0	0	0	1	0	0	0	1	0	0	1	0	1	0	0	0	0	0	0	0	0	6
SEX OFFENDER REDISTRATION	0	0	0	0	0	0	0	0	1	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	1
SHOTS FIRED	0	1	0	1	0	0	0	0	0	0	0	0	1	0	0	1	0	0	0	0	0	0	1	0	5
SUICIDE	0	0	0	0	0	0	0	0	0	0	0	0	0	1	0	0	0	0	0	0	0	0	0	0	1
SUSPICIOUS ACTIVITY	1	1	4	1	0	0	0	0	2	0	2	2	0	1	0	1	0	0	2	1	0	2	2	0	22
SUSPICIOUS PERSON	0	0	1	0	0	0	0	0	0	2	1	0	0	0	1	0	1	0	1	0	0	1	0	2	10
SUSPICIOUS VEHICLE	0	1	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	1	0	0	2	4
THEFT	0	0	0	1	0	0	0	0	0	0	0	0	0	0	1	2	0	2	0	0	0	0	0	0	6
TRAFFIC ACCIDENT, INJURY	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	1	0	0	0	0	0	1
Totals	**19**	**13**	**16**	**11**	**8**	**8**	**5**	**16**	**21**	**32**	**44**	**24**	**30**	**33**	**35**	**24**	**39**	**54**	**34**	**30**	**23**	**19**	**20**	**20**	**574**

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Call Type	00	01	02	03	04	05	06	07	08	09	10	11	12	13	14	15	16	17	18	19	20	21	22	23	Total
TRAFFIC ACCIDENT, PUBLIC PROPERTY DAMAGE	0	0	0	0	0	0	0	0	0	1	0	0	0	0	0	0	0	0	0	0	0	0	0	0	1
TRAFFIC ACCIDENT, VEHICLE DAMAGE	0	0	0	1	0	1	0	0	0	0	0	0	2	0	1	0	1	2	1	0	0	0	1	0	10
TRAFFIC PROBLEM	0	0	0	0	1	0	0	0	0	0	0	0	0	4	0	0	0	2	1	0	0	0	0	0	8
TRAFFIC STOP	0	0	0	0	0	0	1	3	0	1	1	0	0	0	0	1	1	0	0	1	0	0	2	0	11
TREE DOWN	0	0	0	0	0	0	0	0	0	2	0	0	0	0	1	2	1	0	0	0	0	0	0	0	6
UTILITY PROBLEM	0	0	0	0	0	0	0	0	2	0	2	0	0	1	0	0	1	0	0	0	0	0	0	0	6
VEHICLE REPOSSESSION	0	0	0	0	0	0	0	0	0	0	0	0	1	0	0	1	0	0	0	0	0	0	0	0	2
VERBAL DISTURBANCE	0	0	0	0	0	0	0	0	0	1	1	0	0	0	0	1	0	2	0	0	0	0	0	0	5
WARRANT SERVICE	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	1	0	0	0	0	1
WATER LEAK	0	0	0	0	0	0	0	1	2	5	3	3	2	8	2	2	4	6	3	4	0	0	0	1	46
Totals	19	13	16	11	6	6	5	16	21	32	44	24	30	33	35	24	39	54	34	30	23	19	20	20	574

EFORCE REPORTS

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Response Time Analysis Report

2/1/2021 - 2/28/2021

Call Type	Number Events	Avg Dispatch	Avg Response	Avg Travel	Avg Time On Scene	Avg Time	Total Time
911 HANG UP	2	1.71	0.13	1.64	5.42	8.89	17.78
911 OPEN LINE	6	2.23	0.03	5.67	3.29	11.22	67.33
AGENCY ASSIST	5	2.99	0.82	1.96	16.91	22.69	113.43
ALARM	8	3.13	0.23	1.18	1.04	5.57	44.57
AM MESSAGE	1	0	0	0	0	0	0
ANIMAL CONTROL OTHER	7	28.30	0.34	1.81	0.70	31.16	218.12
ANIMAL PROBLEM	10	9.48	0.02	5.36	2.06	16.91	169.12
ASSAULT	4	2.57	0.45	1.80	15.35	20.16	80.63
ASSIST MOTORIST	14	2.06	0.35	0.88	13.37	16.65	233.05
ASSIST PUBLIC	7	2.71	0.19	4.00	7.74	14.64	102.45
BURGLARY	1	7.28	0.02	3.35	16.25	26.90	26.90
CIVIL PROBLEM	8	4.25	0.46	1.00	14.67	20.38	163.05
CRIMINAL MISCHIEF	4	3.70	0.98	2.14	12.48	19.30	77.18
CUSTODY	3	93.93	0.03	0.01	1.56	95.52	286.57
DAMAGED PROPERTY	1	4.03	0.13	2.30	34.70	41.17	41.17
DEATH	1	2.08	1.55	2.32	41.67	47.62	47.62
DEPARTMENT ACTIVITY	1	1.42	0.02	0	2.43	3.87	3.87
DFPS / CPS / APS	10	1.57	0.02	0.01	0.24	1.83	18.33
DISTURBANCE	5	2.34	0.20	1.20	16.39	20.13	100.65
EMS	4	10.13	0.04	1.52	3.94	15.63	62.50
ESCORT	4	1.08	0.51	1.53	8.96	12.08	48.32
FAMILY DISTURBANCE	1	0.80	0.05	6.08	30.20	37.13	37.13
FIRE-OTHER	6	5.38	1.25	2.29	10.95	19.87	119.23
FLOODED STREET	1	7.73	0.02	21.23	47.53	76.52	76.52
FOLLOWUP INVESTIGATION	14	2.86	0.71	0.90	40.20	44.68	625.45
FRAUD	4	5.47	0.03	0.96	9.74	16.20	64.80
GUN RANGE UNLOCK	1	18.90	0.03	10.13	11.55	40.62	40.62
HARASSMENT	3	5.53	5.72	1.30	9.37	21.92	65.77
HEALTH/SAFETY	4	19.33	0.03	3.29	7.30	29.95	119.80
INFORMATION	3	8.49	0.81	6.36	5.64	21.31	63.92
JUVENILE PROBLEM	9	2.18	0.03	10.58	19.26	32.04	288.40
LIFT ASSIST	1	4.12	0.02	3.35	2.95	10.43	10.43
LITTERING/DUMPING	2	1.07	0.03	0	0	1.09	2.18
LOOSE LIVESTOCK	1	3.45	0.42	7.87	5.87	17.60	17.60
LOUD MUSIC/NOISE	3	1.64	0.11	0.96	3.12	5.83	17.48
MEDICAL	4	2.28	1.15	0.29	4.13	7.85	31.40
OPEN DOOR	4	0.99	0.03	0	0.52	1.54	6.17
ORDINANCE VIOLATON	1	0.10	0.17	0.02	9.42	9.70	9.70
PATROL REQUEST	29	4.79	0.01	0	0.70	5.49	159.25
PROPERTY	1	0	0	0	0	0	0
RECKLESS DRIVER	15	6.06	0.49	1.72	4.17	12.44	186.53
ROLLING 10-28	52	0.11	0.05	0	0.37	0.53	27.78
RUNAWAY JUVENILE	1	103.68	0.03	0	0	103.72	103.72
SECURITY CHECK	4	17.61	0.14	1.14	22.76	41.65	166.58
SEX OFFENDER REDISTRATION	1	9.72	0.03	14.93	8.43	33.12	33.12
SHOTS FIRED	5	1.51	1.37	14.44	1.64	18.96	94.80
SUICIDE	1	12.78	0.07	0.02	79.88	92.75	92.75
SUSPICIOUS ACTIVITY	20	4.94	0.24	1.74	4.70	11.62	232.33
SUSPICIOUS PERSON	10	3.57	0.39	2.38	5.95	12.28	122.83
SUSPICIOUS VEHICLE	4	0.31	1.13	1.17	1.54	4.14	16.57
THEFT	6	10.67	0.35	13.36	9.25	33.62	201.73
TRAFFIC ACCIDENT, INJURY	1	15.63	0.05	6.57	40.65	62.90	62.90
TRAFFIC ACCIDENT, PUBLIC PROPERTY DAMAGE	1	3.97	0.02	0	2.08	6.07	6.07
TRAFFIC ACCIDENT, VEHICLE DAMAGE	9	1.77	0.46	0.96	14.56	17.75	159.73
TRAFFIC PROBLEM	6	2.30	0.02	4.63	10.89	17.84	107.03
TRAFFIC STOP	11	0.26	0.43	0	3.86	4.56	50.20
TREE DOWN	2	10.26	0.22	5.38	17.49	33.34	66.68
VERBAL DISTURBANCE	4	3.55	2.62	1.73	5.22	13.11	52.45
WARRANT SERVICE	1	31.33	0.05	12.33	44.87	88.58	88.58
Totals	352	5.32	0.36	2.16	2.03	15.77	5550.87

eFORCE REPORTS

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Department Incident Activity Report

Date Reported: **02/01/2021 - 02/28/2021** | Show Subclasses: **True**

DIBOLL POLICE DEPARTMENT
PO BOX 340 / 400 KENLEY
DIBOLL, TEXAS 75941
PHONE (936) 829-5586
FAX (936) 829-5436

Classification	Events Rptd	Unfounded	Actual	Clr Arrest	Clr Exception	Clr Juveniles	Total Clr	Percent Clr
AGENCY ASSIST	10		10				0	0.0
(No Subclassification Specified)	1		1				0	0.0
Assist Other Agency	9		9				0	0.0
ASSAULT	3		3				1	33.3
Simple Assault	3		3				1	33.3
CONTROLLED SUBSTANCE	2		2	2			2	100.0
Marijuana, Possession	2		2	2			2	100.0
DAMAGED PROPERTY	1		1	1			1	100.0
Criminal Mischief	1		1	1			1	100.0
DOMESTIC PROBLEM	1		1	1			1	100.0
Family Offense, Other	1		1	1			1	100.0
FAMILY DISTURBANCE	1		1	1			1	100.0
(No Subclassification Specified)	1		1	1			1	100.0
FRAUD	2		2				0	0.0
Fraud, Illegal Use Credit Cards	1		1				0	0.0
Stolen Identity	1		1				0	0.0
JUVENILE PROBLEM	1		1				0	0.0
Runaway Juvenile	1		1				0	0.0
NON UCR REPORTABLE	2		2				0	0.0
Non UCR Reportable	2		2				0	0.0
PROPERTY	1		1				0	0.0
Found Property	1		1				0	0.0
PUBLIC INTOX	1		1	1			1	100.0
Public Intoxication	1		1	1			1	100.0
RECOVERED FOR OTHER AGENCY	1		1				1	100.0
Property Recovered For Other Agency	1		1				1	100.0
SUSPICIOUS	7		7				0	0.0
Suspicious Vehicle	7		7				0	0.0
THEFT	1		1				0	0.0
Theft Other	1		1				0	0.0
TRAFFIC ACCIDENT	6		6				0	0.0
(No Subclassification Specified)	2		2				0	0.0
Traffic Accident, Vehicle Damage	4		4				0	0.0
TRAFFIC PROBLEM	1		1				0	0.0
Traffic, Other	1		1				0	0.0
WARRANT	1		1	1			1	100.0
Out Of County-Felony	1		1	1			1	100.0

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WEAPONS OFFENSE	1		1				0	0.0
Firing Weapon	1		1				0	0.0
Event Totals	43	0	43	7	0	0	9	20.9

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Arrest Report

Date Reported Range: **02/01/2021 - 02/28/2021**

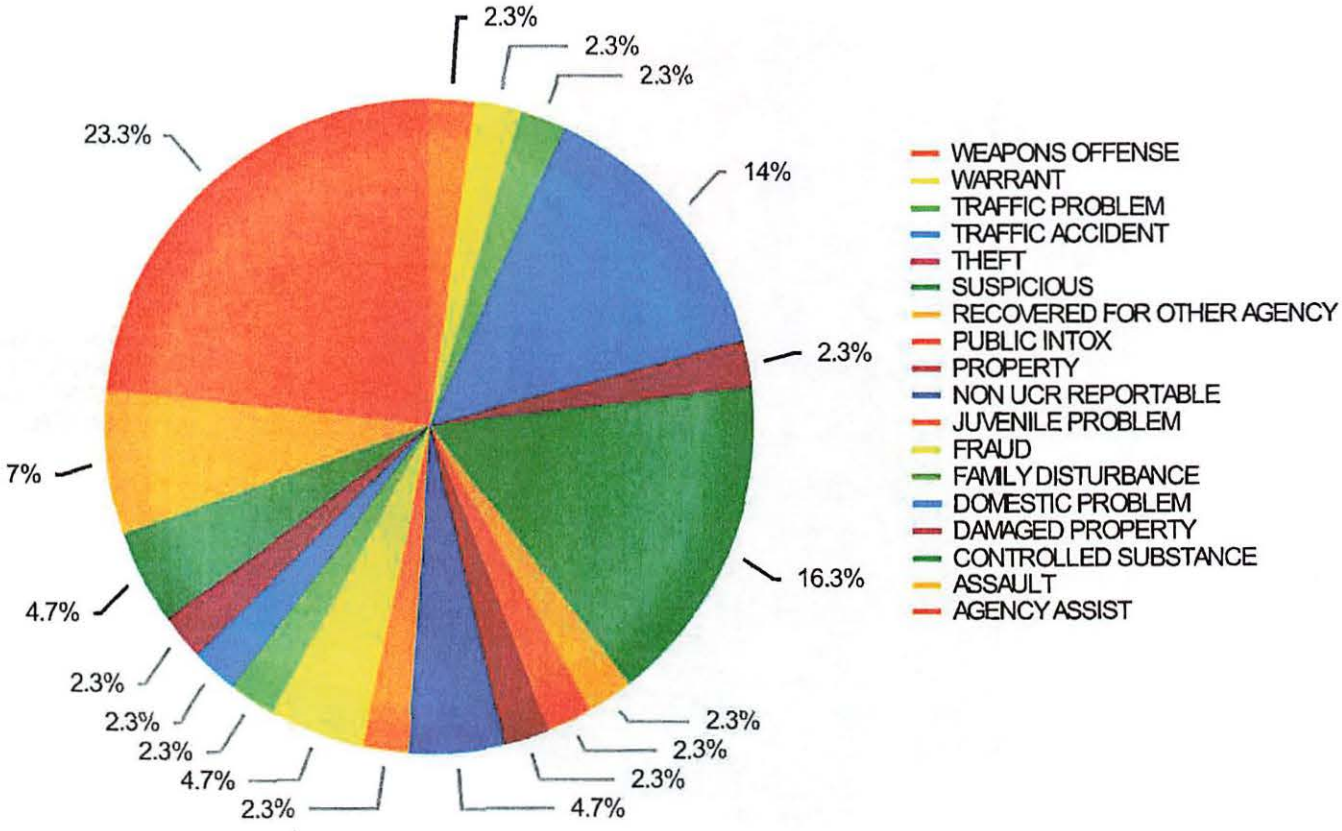
DIBOLL POLICE DEPARTMENT
PO BOX 340 / 400 KENLEY
DIBOLL, TEXAS 75941
PHONE (936) 829-5586
FAX (936) 829-5436

Classification	Number of Arrests
CONTROLLED SUBSTANCE	2
DAMAGED PROPERTY	1
DOMESTIC PROBLEM	1
PUBLIC INTOX	1
WARRANT	2

Total Arrests: 7

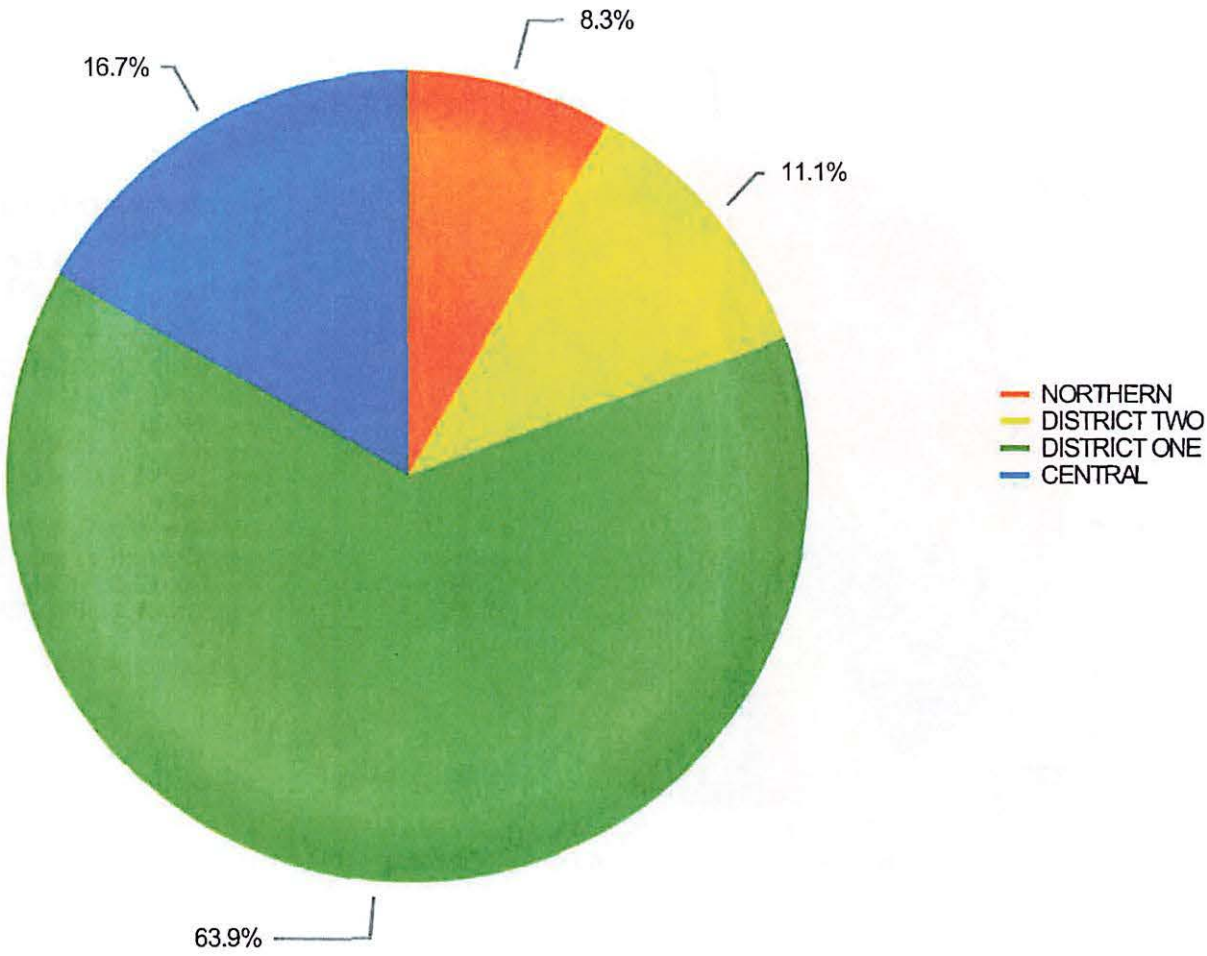
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PIE CHART BY CLASS



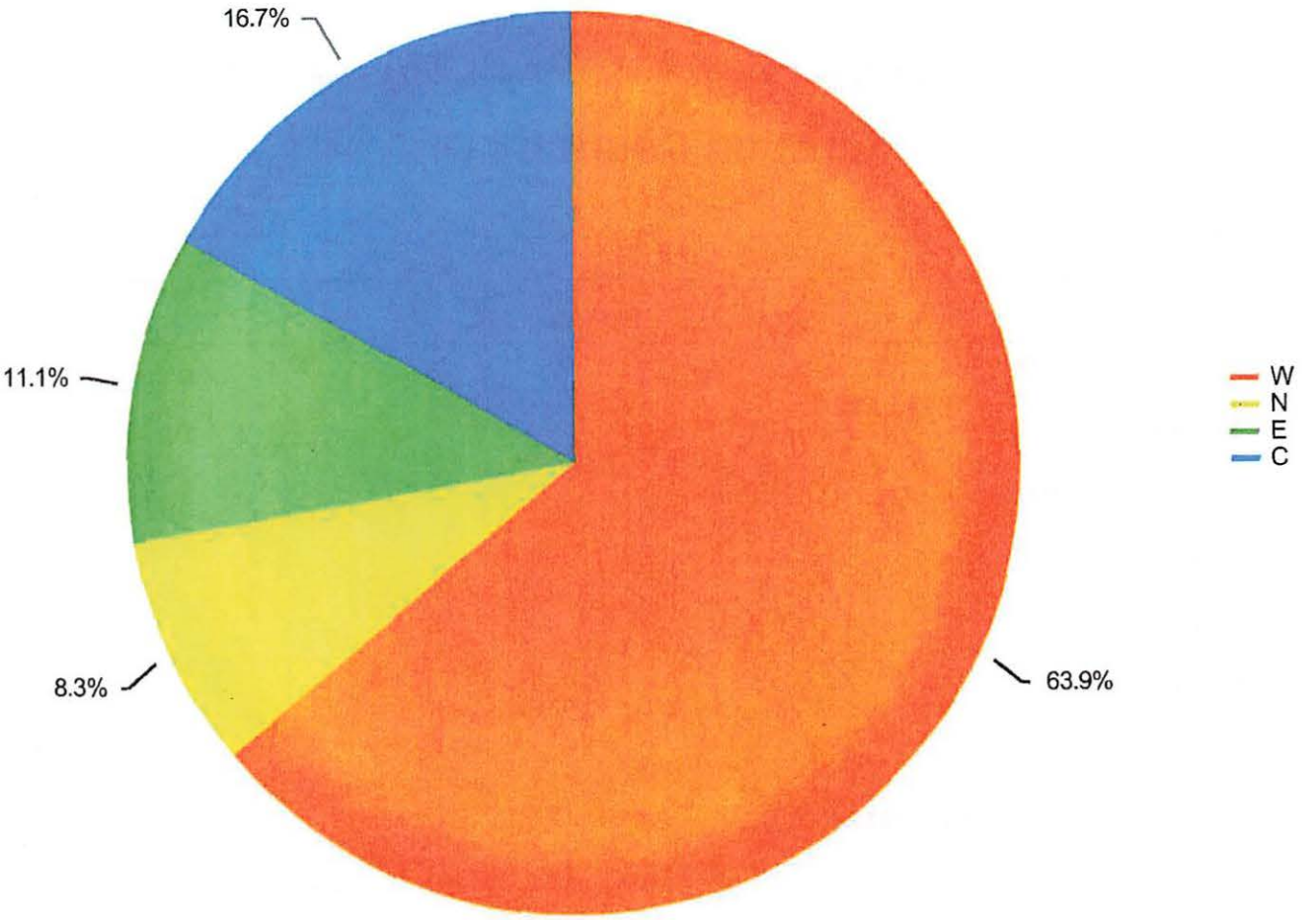
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PIE CHART BY DISTRICT



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PIE CHART BY GRID



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Diboll, TX PD **Feb 1, 2021 - Feb 28, 2021**

Citation Count by Officer

Total for all assignments: 6 Officers

	- 17 Stops
Estrada, Feliciano (204)	1
McNeely, Wesley (212)	2
Munoz, Gerardo (213)	4
Pantoja, Antonio (208)	2
Reppond, Matt (203)	1
Rodriguez, Isaias (211)	7

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Animal Control
March 2021 Council Report

Feb. 1 - 3 calls. 1 call from Loreta Christmas, concerning a sick raccoon. 70 went to location, picked up raccoon and took to animal shelter to be euthanized. 2 call from city secretary (Concha) for buzzards 304 Office St. 70 went to location, found a deceased cat, picked cat up and disposed of it. 3 call from 727 Pinewood St. about a great dane dog in the garbage. 70 went to the location, unable to locate the dog.

Feb. 2 - 2 calls. 1 call from Pinewood about a great Dane dog in the trash, unable to locate the dog. Found owner of great Dane, spoke with her, advised her there was a complaint filed on the dog, she went into a rant (cussing, denial, complaining about other people picking on her dog). 2 call. Donna from parks dept. about people using throw nets in park pond. 70 ask dispatch to contact TPWD and see if it is legal to use nets in city ponds. Barge advised it was illegal, 70 went to park pond, advised suspects that it was against the law, and they needed to leave. Suspects left the pond. Suspects advised that maybe the city needed to erect signs in the pond area advising others that it was illegal.

Feb. 5 - 2 calls. 1 call from Bettye Greer advised that a dead hog was in her backyard. 70 called Marcus from parks dept to help load hog into their truck and took to landfill. 2 call. Box Factory are about 2 dogs running loose, patrolled area 2 that day, unable to locate dogs.

Feb. 8 - 2 calls. Both calls are actually from 1 call. 727 Pinewood complaining to 715 Pinewood for dog in trash. Police report made for this call between both parties. 70 spoke with comp. at 727 Pinewood. Advised her case is being followed upon. 70 located 3 stray puppies on Hines St, next to Thompson St. was able to catch pups and took them to shelter.

Feb. 9 - Patrol Pinewood St. area. Gather info for letters to be sent out for junk cars.

Feb. 10 - 2 calls. 1 call from P.D. about dead deer at 307 Pine Valley Rd. in the back yard of residence. Disposed at landfill. 2 call. Sam Coleman called about a fox

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running in neighborhood. 70 set live trap for capture. Patrol Pinewood St. area, per 202, stating several complaints about dogs in trash. 70 advised that he had spoken with comp and dog owner. Also 202 stated complaints about junk cars, 70 advised letters had been sent out, no response from homeowners.

Feb. 11 - Check trap for fox, empty. 70 took the trap up, weather getting bad. Patrol. Left door hanger at 702 Pinewood for junk car.

Feb. 12 - 70 mailed 3 letters to 118 N. Hendrick.. junk car... 906 N. Hendrick.. junk car...200 Devereaux.. junk car. Patrol area of Pinewood for great Danes. Check the door hanger at 702 Pinewood about a junk car, it was gone. P.D. call about cows on the edge of the roadway behind Diboll Depot on N. Hendrick. Cows belong to Jeff Rast; he was notified, he advised he had someone coming out to capture or re-pen cows.

Feb. 15 thru 18 - snow and freezing weather, animal control closed per city manager

Feb. 19 - 1 call. Cypress St. about stray dogs. Spoke with comp about dogs, advised he would try to capture dogs.

Feb. 22 - 2 calls. 1 call to follow up on dogs for shelter from cold weather. 2 call from 710 Pinewood for dog in trash. 70 went to the location. sit in cul-de-sac, only seen a small amount of garbage, never located dog. 70 went to the park, helped pickup limbs.

Feb. 23 - no calls. 70 worked with fire dept handling out cases of bottled water to area residents without water.

Feb. 24 - 4 calls. 1 call from Diboll Elementary School about 3 dogs being aggressive to a teacher. Spoke with her, patrolled areas several times throughout the day, never located dogs. 2 call. John Richards called about a dead dog in his yard. 70 went and located the dog, disposed of it. 3 call. 736 Willie D. Jones about a stray dog, 70 located dog, very friendly. 70 spoke with a mail person who advised where the dog belonged, 70 took the dog home and secured dog on dog run. 4 call. Cypress St. for a sick dog laying on the side of the road. Located dog, determined that the dog had been hit, took to shelter.

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Feb. 25 - 2 calls. 1 call. 70 patrolled area around school for dogs, school cop notified 70 dogs were at his location. 70 observed dogs being aggressive towards cop. 70 got out of the truck, dogs ran off. Set trap out, patrolled the area throughout the day. 2 call. 204 ask for 70 to meet him at 1002 S. 1st St. for a possible aggressive dog, went to location, 204 waved 70 off, scene secure.

Feb. 26 - 70 off this day, P.D. call notifying 70 that the school cop called stating that one of the dogs was in the trap, 70 advised he be there as soon as he finished business in Lufkin. 70 went to the area, loaded the dog up, took it to shelter.

Feb. 27 - weekend. 70 got a call from Jackson St. about neighbor's dog potting in their yard. 70 advised them that Monday morning 3-1-2021, he would have a talk with the dog owner.

Grady Courtney
Animal Control Officer

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Monthly Council Report
Street Department
February 2021

1. Dug out ditches on the east side of Nelson.
2. Replaced the boards on the dump bed of unit #72
3. Installed new culvert at 1104 Lawrence.
4. Got unit #72 and 73 inspected and registered.
5. Picked up trash on Lawrence St.
6. Drained backflows at all lift stations to get ready for freezing temperatures.
7. Put up baseball sign-up banner at HWY 59 and Hines St.
8. Replaced No Thru Trucks sign at HWY 59 and Jackson.
9. Replace pole for speed limit sign at 1500 block of N. Hendrick.
10. Spread road base in hole on side of the road from water tap at 1102 Lawrence.
11. Picked up three TVs at Robert Nash and Persimmon.
12. Picked up door on N. Hendrick by the bridge.
13. Spread Melt-A-Way on bridges throughout ice and snow week.
14. Helped Water Dept. with leaks and turned off customers' water who had leaks during ice and snow week.
15. Picked up limbs and trees that fell in the road during ice and snow week.
16. Replaced pole for yield sign at Borden and Lawrence. Someone hit the sign and bent the pole.

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17. Replaced pole for stop sign at Thompson and Hines. Someone hit the sign and bent the pole.

18. Took unit#70 to Diboll Motor for repair.

Robby Roberts,
Dept Head

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Monthly Council Report
February 2021
Water Department

02/01/21 603 S Temple 2-inch water leak fixed, flushed for water samples, Lawrence, and Holubec Camera sewer lines for taps, 103 Charles Hunt Located meter and sewer tap, 1104 Lawrence Installed new water meter, 906 Dogwood Ridge releveled meter box.

02/03/21 1314 Glass Customer leak. Boles Water and Sewer Locates, Office and Chandler Water and Sewer Locates.

02/04/21 410 Carter Water and Sewer Locates, Diboll Self Storage manhole overflowing. 204 Stubblefield called in locates for water leak.

02/08/21 204 Stubblefield fixed water leak, Pothole for water lines at Gossett, 1617 Red Oak Sprinkler meter is locked. 303 N Hendrick Sewer back up.

02/09/21 311 Margie Harrel Final Read,

02/10/21 GP back fill water leaks, 620 S Temple 2-inch water leak fixed, 225 VFW water leak fixed.

02/11/21 403 Birdsong Door Hanger, 901 Dogwood Door Hanger.

02/12/21 401 Hines turned off customer leak, Apartment sprinkler check, 217 Rhone final read, insulated pipe at wells, ground storages and tanks.

02/15/21 Winter Storm

2/16/21 Winter Storm turned off 100s of meters due to leaks. Well 4 down meter froze and valve busted. Nest tank footage level gauge froze could not see level of water. Switching pumps all night

2/17/21 Winter Storm Turned off 100s of meters due to leaks, fixed 4-inch water leak at GP. Fixed 4-inch line busted at 800 N Temple, fixed well 4 to get back into service due to water usage. Nest tank footage level gauge froze could not see level of water. Switching pumps all night.

02/18/21 Winter Storm turned off 100s of meter due to leaks, fixed gauge at Nest tank.

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02/19/21 1416 N Hendrick no water customer leak, 210 Largent no water customer leak, 221 N Temple turn off meter customer leak.

02/22/21 297 Martin Luther King no water turned on, 712 Dennis water leak city side fixed 2 inch, FM 1818 no water customer leak, 904 N Temple turn off meter customer leak, 904 turn on meter, 297 Gossett turn on meter, 605 Devereaux new account turned on, FM 1818 still leaking turned off, 1500 D N Hendrick new account turned on, 1500 C-3 N Hendrick new account turned on.

02/23/21 1500 G N Hendricks has water leak customer side, 104 N Temple turned off meter customer leak, 1410 N Hendrick leak at meter fixed,

02/24/21 1110 Lawrence fixed 2-inch water leak in road, installed water meters for new houses, 1500 G N Hendrick still leaking,

02/25/21 1500 C1 N Hendrick somebody turned off wrong meter at apartments, 605 N Temple called in locates, 406 Church turned off meter customer leak.

Tino Lopez III
Dept Head

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MONTHLY REPORT

WATER WORKS OPERATION FOR
GROUNDWATER SUPPLIES

Name of system:City of Diboll | County:Angelina

Water system I.D.No.:0030001 | Month of : Febuary 2021 | * in thousand gallons

	From Wells			From Ground Storage					Total*				
Date	Well 1*	Well 2*	Well 3*	Well 4*	Well 5*	BP1*	BP2*	BP3*	Purchased	1,5, & BP Purchased	All Wells*	LBS. CL2	Gallons NaCLO
1	117	91	53	92	146	0	243	0	121	506	499	17	20
2	108	186	106	187	121	119	0	353	0	701	708	16	41
3	107	171	97	172	149	0	313	137	0	706	696	19	34
4	66	164	93	165	154	276	133	0	0	629	642	20	24
5	80	107	62	108	151	119	0	153	38	503	508	19	20
6	112	112	64	112	139	0	216	99	0	576	539	12	29
7	149	98	56	99	56	206	0	13	108	424	458	15	20
8	64	168	96	168	119	117	0	259	0	619	615	15	36
9	119	136	78	143	81	0	187	117	0	564	557	15	38
10	173	87	50	88	90	198	0	0	128	461	488	15	8
11	143	144	82	144	84	0	186	191	0	604	597	20	26
12	133	153	88	154	76	163	229	0	0	601	604	12	40
13	99	156	89	157	138	187	0	221	0	645	639	20	30
14	102	250	142	254	117	0	119	537	0	875	865	17	52
15	142	238	147	257	138	180	185	51	195	696	922	30	41
16	237	293	178	0	264	167	177	257	698	1102	972	56	67
17	349	410	232	325	341	641	548	286	705	2165	1657	48	70
18	431	410	230	396	407	230	315	369	0	1752	1874	47	70
19	293	407	228	358	182	506	312	0	0	1293	1468	15	60
20	65	360	204	332	22	168	635	77	0	967	983	14	59
21	103	206	119	198	98	222	0	318	0	741	724	11	54
22	140	218	126	209	54	1	576	1	0	772	747	15	48
23	109	225	131	218	87	233	0	340	0	769	770	14	21
24	99	143	74	147	104	165	117	0	232	485	567	15	20
25	52	156	91	163	159	82	71	239	109	603	621	20	30
26	115	245	146	218	28	93	289	202	0	727	752	12	33
27	23	256	130	202	119	400	118	51	0	711	730	9	20
28	79	260	153	225	24	0	60	591	0	754	409	12	36
29													
30													
31													
Total	3809	5850	3345	5291	3648	4473	5029	4862	2334	21951	21611		1047
Avg.	136.0	208.9	119.5	189.0	130.3	159.8	179.6	173.6	83.4	784.0	771.8	19.6	37.39
Max	431	255	232	396	407	641	635	591	705	2165	1874	16	70
Min	23	30	24	38	20	0	0	0	0	584	228	6	1

No. of Active Water Services : 1473

Date and Results of Bacteriological Analysis : 02/2021- 8 Good Samples

Reservoirs or Tanks Cleaned : YES | Dead Ends Flushed : 02/2021

Submitted By : Tino Lopez | Certification No. : WG0003741

Signature:_____

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Monthly Council Report
Wastewater
February 2021

1. Run daily tests, clean contact chambers 1,2,3,4, and check lift stations
2. Run daily tests, change oil and service unit 82, repair rear door latches on unit 83, check lift stations
3. Run daily tests, change oil and service unit 83, repair rear door latches on unit 82, sanitize unit 82 & 83, check lift stations
4. Run daily tests, pull weekly samples for lab, work on water tap on Holubec, work on sewer backup behind storage buildings, check lift stations
5. Run daily tests, replace tubing on automatic sampler, pump sludge to drying beds, work on Neil Pickett lift station (lost prime), inventory lab equipment, check lift stations
6. Weekend operations
7. Weekend operations
8. Run daily tests, pull bio-monitoring sample, take LUDCO technician to all lift stations to repair auto dialers, checked lift stations while on site
9. Run daily tests, pickup supplies to insulate all backflows and water faucets, insulated faucets and backflows while checking lift stations
10. Run daily tests, pull bio-monitoring sample, insulated water faucets at the plant, turned on all heaters inside pump buildings, check lift stations
11. Run daily tests, pull weekly samples for lab, finish insulating at plant, check lift stations and install heaters at lift stations

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12. Run daily tests, pull bio-monitoring sample, preparing for winter storm, check lift stations
13. Weekend operations
14. Weekend operations
15. Run daily tests, major weather event starts, help thaw water wells, check lift stations
16. Run daily tests, start shutting off meters due to frozen pipes, check lift stations
17. Run daily tests, shut off meters and work on water leaks, check lift stations
18. Run daily tests, work on water leaks, check lift stations
19. Run daily tests, pull weekly samples, work on water leaks, check lift stations
20. Weekend operations
21. Weekend operations
22. Run daily tests, work on sewer backup at baseball field, check lift stations
23. Run daily tests, worked on water leaks, check lift stations
24. Run daily tests, work on water leak and ran new lines, check lift stations
25. Run daily tests, pull weekly samples, pump sludge to drying beds, check lift stations
26. Run daily tests, change oil in lift station pumps, flush out one of the rotating assemblies at prison lift station due to seal leaking. The seal could blow out completely soon. Check remaining lift stations
27. Weekend operations
28. Weekend operations

Bridget Sarver
Department Head

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Council Report
Parks Department
February 2021

1. Cleaned park and restrooms, start mowing and weed-eating civic center
2. Check park, finish mowing civic center
3. Clean park and restrooms, weed-eat and blow off 59 median
4. Check restrooms in park and empty trash cans, mow baseball fields and start mowing park
5. Cleaned park restrooms, finish mowing park
6. Weekend
7. Weekend
8. Pick up trash in park and clean restrooms, mow and weed-eat cemetery, mark a grave
9. Donna cleaning civic center, mow, and weed-eat City Hall
10. Donna finishing civic center, clean park and restrooms, pick-up replacement sink for restroom, install new sink, work on baseball fields
11. Prepare park for winter storm
12. Prepare park for winter storm
13. Weekend
14. Weekend
15. Snow day
16. Snow day

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17. Snow day
18. Snow day
19. Checked park for broken water line and restroom fixtures, helped pick up fallen tree limbs around town
20. Weekend
21. Weekend
22. Picked up tree limbs in park, picked up replacement urinals, cleaned restrooms
23. Picked up tree limbs in park, cleaned civic center
24. Picked up tree limbs in par and at civic center, cleaned park restrooms
25. Emptied trash barrels in park, cut up and hauled off fallen tree at civic center
26. Cleaned cemetery of old flowers and limbs, cleaned restrooms, marked grave, cleaned fence protector

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Sam Durham
Finance Director
City of Diboll

March 2021 Finance Department Council Report

Finance

City Hall is finally fully staffed and we will cross our fingers that that continues. Therefore, City Hall has reopened its lobby to the public. We will continue to do our very best to get through this pandemic safely, with minimal risk to our staff and customers. Masks and Social Distancing are enforced.

Including January & February 2021 Financials for your review.

At budget approval in Sept 2020, employee wages were approved. After review, we are on mark to make that current budget but I would like to request changes to the allocation. First, I would like to transfer a parks operator from the Parks Department to General in order to utilize their talents at the Civic Center, City Hall, and continuing park operation. Therefore, a new position replacing the prior Civic Center Director position would be created as part of the administrative staff and a park operator position would need to be filled.

Additionally, I am requesting a 2% hourly wage increase for all staff making below $15.00 per hour or $35,000 per year. This bracket would only include members of the general workforce, excluding all supervisors, managers, and department heads. This request is based on a mix of merit and an overall position to help our dedicated employees through these difficult times.

Per analysis

	Budget (+/-)	Budget (+/-) w/ New Position	Budget (+/-) w/ Certification Pay Under Budget Factor	Budget (+/-) COVID SICK LEAVE PAY
Current	$29,303.32	$15,899.59	$20,701.59	$48,287.92
All get 2%	$5,078.69	($8,325.03)	($3,523.03)	$24,063.30
Under 35K or under $15 per Hour	$22,120.09	$8,716.36	$13,518.36	$41,104.69

Our current budget is on target with an estimated $30K under budget as of mid-February. When factoring in the aspects that Certificate Pay was under budget, the assistance received for Covid-19 Relief, and the addition of a new position; estimated target would still be under budget by approx. $40K with the requested increase. This 2% increase for employees under $35K would impact the 2022 budget by an estimated $23K.

Court

The 2021 Amnesty program has begun and will commence for the entire month of March. Notices were mailed by our third party collection agency to all violators going back 10 years. During this program, violators are given the option to have certain fines dismissed, Failure to Appear & Violation Promise to Appear, if they meet certain criteria. Last year, this program resulted in a record breaking collection month and we hope to have the same outcome for 2021.

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Baseball

Baseball has been delayed a week due to the recent winter storm with hopes for an opening ceremony March 27, 2020. As of March 2, 2021 there are 240 registered players which is a 4% increase from last year's cancelled season. We are looking forward to a great 2021 Season!

Civic Center

With this pandemic, the Lottie & Arthur Temple Civic Center has faced some challenges. Due to limited occupancy based on the social distancing restriction of 50% (250 people), rentals have suffered. In these Covid times, the civic center in no longer able to host large birthday parties and bingo fundraisers at the current capacity. I am requesting a temporary rate decrease in order to encourage and promote smaller party rentals.

Current Fee Schedule

Deposit		**$400.00**
Rental Rates		
Monday-Thursday	8am – 12am	$300.00
Friday	8am – 12am	$400.00
Saturday	8am – 12am	$1100.00
Sunday	1pm – 10pm	$300.00
Additional Amenities for fee		
Floor Plan Setup Fee		$450.00
Stage Setup Fee		*included in rental rate*

Per analysis, it costs an estimated $160.00 per day to operate the Civic Center with an attendant.

Expenses	Total Est Annual	Total Est Daily
Personnel	$ 25,168.30	$ 68.95
Utilities, based on 5 yr. average	$ 17,487.60	$ 47.91
Insurance	$ 580.00	$ 1.59
Dues & Associations	$ 225.00	$ 0.62
Office & Janitorial Supplies	$ 2,000.00	$ 5.48
Contractual Services	$ 1,710.00	$ 4.68
Telephone & Internet	$ 4,350.00	$ 11.92
Security	$ 720.00	$ 1.97
Fleet Maintenance	$ 500.00	$ 1.37
Building & Grounds Maintenance	$ 4,500.00	$ 12.33
	$ 57,240.89	$ 156.82

Therefore, I've requesting an approximated 35% fee schedule reduction while occupancy is restricted to the social distancing mandate. Once restrictions are lifted, the original fee schedule would be applied. The temporary fee schedule would be as follows.

Reduced Fee Schedule

Deposit		**$250.00**
Rental Rates		
Monday-Thursday	8am – 12am	$200.00
Friday	8am – 12am	$250.00
Saturday	8am – 12am	$700.00
Sunday	1pm – 10pm	$200.00
Additional Amenities for fee		
Floor Plan Setup Fee		$300.00
Stage Setup Fee		*included in rental rate*

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Transparency

The Comptroller of Public Accounts launched the Transparency Stars Program in 2016 to recognize local governments across Texas that are striving to meet a high standard for financial transparency online.

The finance department is committed to providing clear and meaningful financial information not only by posting financial documents but also through summaries, visualizations, downloadable data and explanations of city processes. Once the city website is updated, I intend to participate in the State of Transparency Star program. This participation will help ensure that full transparency is available to the public and hopefully earn the city's first transparency star in "Traditional Finances".

Stay Safe,

Sam Dunham

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DIBOLL CITY COUNCIL

12-MONTH ATTENDANCE RECORD

Council Member	4/14/20	5/12/20	6/9/20	7/14/20	8/11/20	8/25/20	9/8/20	9/15/21	10/16/20	11/10/20	11/19/21	12/8/20	1/12/21	2/9/21	TOTAL TO-DATE
Don Hendrick	✓	✓	✓	✓	✓	✓	×	×	✓	✓	×	✓	✓	✓	3
Tom Farley	✓	✓	✓	✓	✓	×	✓	✓	×	×	×	×	×	×	7
Daniel Lopez	✓	✓	✓	✓	×	×	✓	✓	✓	✓	×	×	✓	✓	4
Charles Moses, Sr.	✓	✓	✓	✓	×	×	✓	✓	✓	✓	✓	✓	✓	✓	2
Benita Sheffield Duffield	✓	✓	×	✓	✓	✓	✓	✓	✓	✓	×	✓	✓	✓	2
Luis Maldonado		✓	✓	✓	✓	✓	✓	✓	✓	✓	✓	✓	✓	✓	0
Trey Wilkerson												✓	✓	✓	0
Total Absences	0	0	1	0	2	3	1	1	1	1	4	2	1	1	**18**

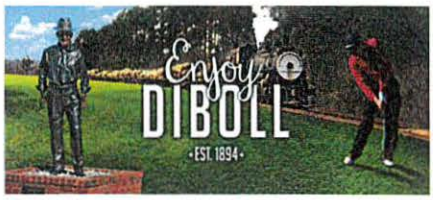
Melissa McCall

Date

Melissa McCall - City Secretary 03/09/21

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Gerry Boren
City Manager
400 Kenley
Diboll, Texas 75941
(936) 829-4757



Monthly Report for March 2021 Meeting

City Hall lobby is open and we are at full staff. We will continue to be practice CDC Guidelines.

11 permits were issued in February. 5 electrical, 4 plumbing, 1 for solar panel installation and 1 garage enclosure.

Employee performance was outstanding during the freeze. The utility department maintained the system with minimal issues compared to other cities. Office staff returned phone calls and worked from their homes.

The city did have some storm damage. We have reported these to TML Insurance. The damage includes minor freeze damage at well #2 and well #4, the structure roof at the pump house adjacent to the HS Softball field, freeze damage to the bathrooms in the park and the PD had roof damage and caused some interior damage from it leaking.

Staff is proposing to the City Council has to consider a temporary rate for the Civic Center due to the COVID occupancy restrictions. Currently a Saturday rental fee is $1100 and $300 for Sun thru Fri. The occupancy rate of 250 (50%) is not adequate for the fee. The plan is to shift Donna to work a flexible schedule under Sam's direction. She will work at the Civic Center for events. The Governor is opening Texas and we believe this fee could be used if we have an outbreak in the county.

The local board of trustees for the Texas Emergency Services Retirement System met on Feb. 22. The board's responsibility is to approve the eligible volunteer fire personnel for a retirement benefit. Their retirement is not much. It normally is around $250 month. This program is used in many VFD's throughout the state. The annual report is enclosed. Each volunteer must meet 25% of emergencies and 20 hours of training. In this meeting the board was informed that this criteria is the same as their by-laws. The board only approved the 6 members that met the criterial. This document is enclosed as well. The amount is about $425 for each eligible member per year. This program is funded with the city portion of the budget

The City Council needs to meet and discuss how to proceed with the ANRA proposal. The adopted resolution has the City on the hook for $250,000 if it becomes law. ANRA has verbally said that this would be reimbursed but we need a contract stating such.

Feel free to contact me at any time.

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TEXAS EMERGENCY SERVICES RETIREMENT SYSTEM
P.O. BOX 12577 AUSTIN, TEXAS 78711-2577
(800) 919-3372 FAX (512) 936-3480
http://tesrs.texas.gov

2020 ANNUAL REPORT FOR DIBOLL FIRE DEPARTMENT
22-February-2021

LOCAL PENSION BOARD REGISTRATION AND ANNUAL REPORT CERTIFICATION FOR 2020

1) REVIEW ROSTER
2) MAKE ALL PARTICIPANT ADDITIONS AND TERMINATIONS BEFORE STARTING YOUR ANNUAL REPORT.
3) THE LOCAL PENSION BOARD SHOULD REVIEW AND ADOPT THIS ANNUAL REPORT IN A PUBLIC MEETING.
4) PLEASE DO NOT MAIL OR EMAIL A COPY TO OUR AGENCY.
5) KEEP A COPY FOR YOUR RECORDS.
6) THE ACCEPTANCE OF THIS ANNUAL REPORT BY THE TESRS IS SUBJECT TO THE SUCCESSFUL RECONCILIATION OF ANY MEMBERSHIP CHANGES IDENTIFIED IN THE REPORT. THE REJECTION OF ANY PENDING TRANSACTION BY TESRS WILL RESULT IN THE REJECTION OF THIS ANNUAL REPORT.

LOCAL BOARD REGISTRATION

The following individuals have been elected and currently serve as Trustees pursuant to Title 8, Government Code Subtitle H. Texas Emergency Services Retirement System Sec. 865.012.

Board Title	Name	Board Position	Term Expiration
Chairman	ROBERTS, DARRELL	Firefighter	2/28/2022
Vice-Chairman	JONES, GARY	Firefighter	2/28/2021
Secretary	COURTNEY, GRADY	Firefighter	2/28/2022
Trustee	BOREN, GERRY	Government	2/28/2021
Trustee	MCCALL, MELISSA	Civilian	2/28/2022
Trustee	DURHAM, SAMANTHA	Civilian	2/28/2021

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TEXAS EMERGENCY SERVICES RETIREMENT SYSTEM
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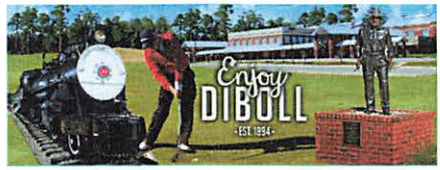
2020 ANNUAL REPORT FOR DIBOLL FIRE DEPARTMENT
22-February-2021

ANNUAL REPORT ACTIVE PARTICIPANTS

SNO	Participant Name	Start Date	End Date	Did Member Attend 25% of Emergencies?	Did Member Attend 20 Hours Training?	
1	COLEMAN, SAMUEL LEE	1/1/2020	12/31/2020	Yes	Yes	✓✓
2	COURTNEY, GRADY L	1/1/2020	12/31/2020	Yes	Yes	✓✓
3	COURTNEY, WILLIAM E.L	1/1/2020	12/31/2020	(NO)	Yes	-✓
4	FRANKS, ROBBY D	1/1/2020	12/31/2020	Yes	Yes	✓✓
5	JONES, GARY GLENN	1/1/2020	12/31/2020	(NO)	Yes	-✓
6	LUCAS, CHRISTOPHER M	1/1/2020	12/31/2020	(NO)	Yes	-✓
7	LUCAS, DUSTIN L	1/1/2020	12/31/2020	(No)	Yes	-✓
8	LUCAS, LARRY SLOAN	1/1/2020	12/31/2020	Yes	Yes	✓✓
9	OATES, RUTH MERIWETHER	1/1/2020	12/31/2020	(No)	Yes	-✓
10	ROBERTS, DARRELL GLENN	1/1/2020	12/31/2020	(NO)	Yes	-✓
11	RYAN, RAYMOND C	1/1/2020	12/31/2020	Yes	Yes	✓✓
12	VALENTINE, WILLIAM	1/1/2020	12/31/2020	Yes	Yes	✓✓

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Gerry Boren
City Manager
400 Kenley
Diboll, Tx. 75941
(936) 829-4757



Mayor Wilkerson has requested administration policies be in the City Council Packets. This past week there was an issue between a citizen and a plumber. The department responded as well. The plumber said it was the city's responsibility and the city advsied it was the responsibility of the owner. The emails and amended polcies are for your review. This policy has been the utility department's guide for many years with the homeowner responsible from the connection point to their residinece. This is in Sec. 21-32 of the on-line codifided ordinaces states:

Sec. 21-32. - Rules for city service.

SHARE LINK TO SECTIONPRINT SECTIONDOWNLOAD (DOCX) OF SECTIONSEMAIL SECTION

The following rules shall apply to the city's sanitary sewer system and service:

(1) *Taps.* For new connections, the city shall tap the main, a tap fee shall be charged the user and in addition thereto the user shall pay for service line from tap to property line and the user shall reimburse the city for restoration of city property. The contractor will uncover the sewer main, and the city will make a tap only.

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Gerry Boren

From: Trey Wilkerson <twilkerson@cityofdiboll.com>
Sent: Wednesday, March 3, 2021 9:44 AM
To: Gerry Boren
Subject: Re: Fwd: 314 South Neil Pickett Sewer Problem

Thank you. As we have discussed, we've got to have admin regs and operating procedures in writing and readily available to the public, otherwise we are just making stuff up. Any item that needs council policy just bring that recommendation. Also, as regs and procedures are being put into place, include copies with the council packet as information so that they have the ability to review, even when council approval is not needed.

Do you have time either at the end of the day today or tomorrow around lunch for us to get together before the agenda is finalized?

Thanks.

On Wed, Mar 3, 2021 at 9:05 AM Gerry Boren <gboren@cityofdiboll.com> wrote:

> I spoke with Josh this morning concerning this issue. Homeowners are responsible from the connection point to their home. This is a standard practice in many cities. The same is with the water meter which is in an easement. These practices are normally in an operating procedure. Josh said he would work on this and the city can place it on the website. We will also put who is responsible for driveway approaches (tie ins) on the web as well.
>
> Thanks
>
> **From:** Trey Wilkerson [mailto:twilkerson@cityofdiboll.com]
> **Sent:** Tuesday, March 2, 2021 5:44 PM
> **To:** Gerry Boren <gboren@cityofdiboll.com>; Josh Richard <JRichard@cityofdiboll.com>
> **Subject:** Fwd: Fwd: 314 South Neil Pickett Sewer Problem
>
> I believe that Ms Shurley has been given some bad info from the plumber on the below, as well. But please provide any relevant info related to City policy. Thanks.
>
> ---------- Forwarded message ---------
> From: **Clarissa Shurley** <clarissa.shurley@yahoo.com>
> Date: Tue, Mar 2, 2021 at 4:27 PM
> Subject: Re: Fwd: 314 South Neil Pickett Sewer Problem
> To: Trey Wilkerson <twilkerson@cityofdiboll.com>

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Another question I have is whenever the pipe was replaced, and I'm assuming it was when the Housing Authority had the house, there has to be a reason why that part of the pipe was not replaced. Strickland says that part of the pipe is located in the easement which they can not dig. Is there a way to determine the EXACT location that has it fall in my property line? Can you please tell me like I'm a 6 yr old how I am responsible for something in the City easement?

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Gerry Boren

From: Josh Richard <JRichard@cityofdiboll.com>
Sent: Wednesday, March 3, 2021 10:37 AM
To: Gerry Boren
Cc: Trey Wilkerson
Subject: Re: Fwd: 314 South Neil Pickett Sewer Problem
Attachments: image003.png; Sewer Stoppage Policy.docx; Wastewater guide.docx

I can not speculate on why that part of the pipe was not replaced. To try and simplify the easement misunderstanding, an easement is a legal right to use someone else's land for a particular purpose. For example, the municipal water company may have an easement to run water pipes under your property. Easements are part and parcel of the land they affect. The property line does not change because of the easement. Customers are just limited on building or impacting access to this part of the property. They are still responsible for the maintenance of this section. We have spoken with her plumber and explained this to them on numerous occasions. We may slightly differ in operations that they are accustomed to with different municipalities. I have updated our policy, which has been the standard operating procedure we have been using. Please review and approve before we place it on our city website. I have also addressed the current issue in the policy so it will be clear. I will also attach a wastewater guide that can be posted on our facebook page. To protect our citizens from misinformation as we move forward I feel we should post these type guides on a regular basis. This will help educate the public and cut down on confusion.

On Wed, Mar 3, 2021 at 9:05 AM Gerry Boren <gboren@cityofdiboll.com> wrote:

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--
Joshua Richard
Community Service Director

City of Diboll

(936) 829-6837



Please note that any correspondence, such as e-mail or letters, sent to City Staff or City Officials may become a public record available for public/media review.

Attention Elected and Appointed Officials

A "Reply to All" of this e-mail may violate the Texas Open Meetings Act. Please reply only to the sender.

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Sewer Stoppage Policy

Sewer stoppages on private property are the responsibility of the property owner or property tenant. State law prohibits the City of Diboll from expending public funding for repairs on private property. The city will not to be in direct competition with private enterprise.

The City of Diboll is responsible for maintaining the sewer mains located in public right-of-way and public utility easements. **Property owners are responsible for the maintenance of all service lines which extend from the City mains to the residence or business.**

Who should I call if my sinks don't drain or my toilets are overflowing?

Most common household plumbing stoppages are caused by grease or foreign objects clogging the service line from the house to the City sewer main. Call your plumber. There are several pages of plumbers listed in the yellow pages of your phone book. Consumer tips for selecting a plumber are available from the Texas State Board of Plumbing Examiners.

Is there anything that I can do before I call a plumber?

Yes. Become familiar with where the sewer service line cleanouts are on your property. Some service cleanouts may have been covered with landscaping or with dirt when the lawn was installed. Look for these various types of devices near your home.

Depending on the age of your home, you may have a property line cleanout. This is an access point that is installed at the property line. With a property line, you or your plumber can tell more about the location of the sewer service line stoppage.

What do I do if I see sewage in the street?

If you see what appears to be sewage in the street or if any of your neighbors also have sewer stoppages at the same time, immediately call the City 936-829-4757. This is an indication there may be a stoppage in the City's main - a condition which requires an immediate response by Public Works.

My plumber said I have tree roots in my service line. Isn't the City responsible for removing tree roots?

The property owner is responsible for all obstructions which might occur in the service line. Your plumber should be equipped to remove and prevent the return of tree roots in your service line.

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My plumber said that my service line is broken where it connects to the City's sewer main but the City will not let him dig it up to fix it.

Plumbers are permitted to excavate sewer services in the public right-of-way. There are several utilities in a small area which must be protected. These include telephone, gas, electric, water and Cable television service. It is the responsibility of the plumber to call in the necessary line locates at these type of locations. Please contact Public Works at 936-829-4757 and request a sewer line locate.

My plumber said the problem is on the City side. What do I need to do to get you to fix the problem?

The phrase, "it is on the City side" has many meanings. So, the first step is to clarify the meaning with your plumber.

If there is a blockage or offset in the line beyond the City's right-of-way, the plumber still needs to unblock the line. City policy defines the lateral service line beginning at the house and ending past the tie in to the city main as the property and responsibility of the homeowner. There is no such thing as a "City side" on a lateral service line.

I'm not happy with the work of my plumber. What should I do?

Plumbers are licensed by the Texas State Board of Plumbing Examiners. More information is available at Texas State Board of Plumbing Examiners.

What is a property line cleanout? A property line cleanout is a 4" round stack with a 4" sweep that is installed in the ground. It has a plastic or steel removable lid that is at ground level. The property line cleanout is made of a strong plastic pipe and it is usually installed at the edge of the easement just behind the sidewalk, roughly 9 to 11 feet from the curb. The property line cleanout is connected to the sanitary sewer service that leads from the house to the sanitary sewer main. A property line cleanout can be very convenient for you or your plumber to access the sewer service line for clearing stoppages. It is also helpful when it is necessary to send a TV camera through the sewer service line for assessing the conditions of the pipe. Without the property line cleanout, you or your plumber can only access your sanitary sewer service from the cleanouts at your house. Property Line Cleanout located in the grass, near a sidewalk.

I don't have a property line cleanout. How can I have one installed?

Contact your plumber. He will need a permit from the City of Diboll Building Inspection before starting any work to install a property line cleanout. Consumer tips for selecting a plumber are available from the Texas State Board of Plumbing Examiners.

I have raw sewage in my house. Who is going to clean this up?

Your costs for cleaning may be covered under your homeowners insurance policy. Companies that specialize in cleaning and restoration can be found in the yellow pages under "Fire and Water Damage Restoration.

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Who is Responsible for the Main Sewer Line?

Most homeowners assume the city is responsible for sewer lines near or past the public street of easements, but that is seldom true. Property owners are responsible for upper and lower lateral lines that connect from their house to the city's sewer lines. The city is responsible for that connection (tap into main line) and onto the city's sewer main and lines.

Structure of Sewer Lines

Your toilets, showers, sinks, and so many appliances are connected to drain lines that lead outward to your main sewer line. The water and waste from the drain lines then move through three sections:

Upper Lateral Sewer Line

Lower Lateral Sewer Line

City's Main Sewer Line

The upper and lower pipes are also known as laterals because they connect to the city's sewer line laterally.

Upper Lateral Sewer Line

The upper lateral line is the section that runs from your home to your property line, curb, or sidewalk. It then attaches to the lower lateral line. The property owner is responsible for the upper lateral line.

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Lower Lateral Sewer Line

The lower lateral line, or private sewer line, is the section of the pipe that connects to your upper lateral line. It starts at your property line, curb, or sidewalk and ends at the connection to the city's main sewer pipe. The property owner is responsible for the lower lateral line.

City's Main Sewer Line

The property owner's lower lateral line connects to the city's sewer line. The city sewer main line runs from your lower lateral line. That section is the public sewer main. The city is responsible for its lines, which carry wastewater and all local sewage.

City's Responsibility

The water or sewer department is responsible for the public sewer main.

However, you might still be liable if your pipes caused damage to the public sewer main. For instance, if your clogged lines lead to city sewer main issues, you might have to fix the problem. Otherwise, the city will cover any repairs for damage caused by them and maintenance.

Homeowner's Responsibility

You should be able to determine the specifics of where your lateral lines begin and end by checking with your utility company. City municipal codes require property owners to maintain, repair, and handle their sewer line replacements. That includes both the upper and lower lateral lines.

Potential Sewer Line Problems

Some common issues include:

- Bellied, or sagging, sewer pipe
- Blockages, especially from improper items getting flushed or old sewer systems

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- Corrosion of metal pipes

- Misaligned pipes

- Breaks and cracks in pipes and joints

- Tree roots that automatically move toward sources of water

How to Prevent a Sewer Problem?

You can prevent trouble in your lines by following these recommendations:

- Get your sewer line inspected by a plumbing contractor every few years to catch potential issues early.

- Don't pour cooking oil, paints, or other greases down your pipes.

- Do not flush paper products. Be careful even with those labeled as "flushable."

- Add a backwater prevention valve so that the water goes out but does not come back in.

- Cut tree roots periodically.

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- Update your pipes. Consider replacing old pipes with plastic pipes.

- Call a plumbing contractor at the first sign of trouble.

- Correct improper systems and connections. A professional can point out any that are present.

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MINUTES OF THE GOVERNING BODY OF THE CITY OF DIBOLL, TEXAS REGULAR SESSION MEETING ON TUESDAY MARCH 09, 2021 AT 5:15PM, AT THE CITY HALL CHAMBERS

NOTICE: We observed social distancing for the council meeting due to the COVID-19 pandemic and wore facemasks

COUNCIL PRESENT

Mayor Trey Wilkerson, Mayor Pro Tem Daniel Lopez, and Councilmembers Tom Farley, Don Hendrick, Luis Maldonado, and Charles Moses, Sr.

ABSENT

Councilmember Benita Sheffield Duffield.

STAFF PRESENT

City Manager Gerry Boren, City Secretary Melissa McCall, Finance Director Sam Durham, Police Chief Steve Baker

Mayor Wilkerson called the meeting to order at 5:15 pm and gave the invocation.

Pledge of Allegiance was recited by those in attendance, led by Mayor Wilkerson.

CITIZEN PARTICIPATION:

1. Lewis Ivey
2. Patrina Mitchell
3. Rodney Cheshire
4. Gary Gores

Item #1: Consent Agenda: All matters listed under Consent Agenda are considered to be routine by the City Council and will be enacted by one motion. There will not be separate discussion If discussion is desired, that item will be removed from the consent agenda and will be considered separately. Consider approving the following reports:

a. Minutes from February 9, 2021 City Council Regular Meeting
b. Financial Report for January 2021
c. Financial Report for February 2021

Daniel Lopez made the motion to approve and Don Hendrick second.
All in Favor, none opposed, motion carries.

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Item #2: Presentation to Council from the Diboll Volunteer Fire Department on overview of history, equipment, fire calls, and current practices and procedures, by Fire Chief Gary Jones and Assistant Fire Chief Larry Lucas

Item #3: Discuss and take action for approval of 2% budgeted increases for sixteen (16) employees with an hourly rate of $15.00 or less.

Luis Maldonado made the motion to approve and Don Hendrick second.
All in Favor, none opposed, motion carries.

Item #4: Discuss and consider taking action for protocol for re-opening the Lottie & Arthur Temple Civic Center for scheduled rental events, as well as temporarily re-rating with lowered rental pricing for the Civic Center due to reduced capacity of 250 people due to COVID-19.

Daniel Lopez made the motion to approve flexible timing for reduction of either 50% or 75% capacity and reduced rental rate reflected by capacity, only when the State mandates lowering capacity due to COVID-19 activity in Angelina County, and Luis Maldonado second.
All in Favor, none opposed, motion carries.

Item #5: Discuss and take action to appoint two (2) replacement members of the current Planning and Zoning Commission, left vacant when members John Clements and Jaime Garcia relocated. Current members include Lee Woodward - Chairman, Phil Hall, Minnie Jones, and Charles Phipps, Sr.

Daniel Lopez made the motion to nominate and approve new members Albert Duffield, Sr. and Jaynna Sims, and Charles Mosses, Sr. second.
All in Favor, none opposed, motion carries.

Item #6: Discuss and take action to select an engineering firm to provide application and project engineer services for the 2021-2022 Community Development Block Grant (TxCDBG) Program for Rural Texas

Four sealed bids were received by Bid Committee members, Josh Richard, Sam Durham, and Benita Sheffield Duffield.

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Don Hendrick made the motion to accept the bid submitted by KSA Engineering and Charles Moses, Sr. second.
All in Favor, none opposed, motion carries.

Item #7: Discuss and take action to approve proposed rate increase, effective April 1, 2021, for Piney Woods Sanitation, as outlined in the attached document.

Don Hendrick made the motion to approve and Charles Moses, Sr. second.
All in Favor, none opposed, motion carries.

Item #8: CITY MANAGER AND DEPARTMENT HEAD REPORTS
Fire Department Report – Gary Jones, Fire Chief
Police Department Report – Steve Baker, Police Chief
Animal Control Report – Grady Courtney, Animal Control Officer (unavailable)
Street Department Report – Robby Roberts, Jr., Department Head
Water Department Report – Faustino Lopez III, Department Head
Wastewater Department Report – Bridget Sarver, Department Head
Parks Department Report – Patrick Miller, Department Head
Finance & Court – Sam Durham, Staff Accountant
City Secretary – Melissa McCall – Attendance Record
City Manager - Gerry Boren

Mayor Wilkerson adjourned the meeting, opting without motion, at 7:04 p.m.

Trey Wilkerson, Mayor

ATTEST BY:

Melissa McCall TRMC, City Secretary

STATE OF TEXAS §
ANGELINA COUNTY §
CITY OF DIBOLL §

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Engineer/Architect/Surveyor Rating Sheet

Grant Recipient City of Diboll TxCDBG Contract No. _____
Name of Respondent KSA Date of Rating 3-3-2021
Evaluator's Name Bennita Sheffield Duffield, Josh Richard, Sam Durham

Experience -- Rate the respondent for experience in the following areas:

Comments

	Factor	Max.Pts.	Score
1.	Has previously designed WW type of projects	20	20
2.	Has worked on federally funded construction projects	10	10
3.	Has worked on projects that were located in this general region. Note: Location for A/E (Architect/Engineer) may be a selection criterion provided its application leaves an appropriate number of qualified firms, given the nature and size of the project, to compete for the contract. 2 CFR 200.319(b)	10	10
4.	Extent of experience in project construction management	15	15
5.	Current Certification of TxCDBG Project Implementation Training	5	5
	Subtotal, Experience	60	60

Work Performance

	Factor	Max.Pts.	Score
1.	Past projects completed on schedule	10	10
2.	Manages projects within budgetary constraints	5	5
3.	Work product is of high quality	10	10
	Subtotal, Performance	25	25

NOTE: Information necessary to assess the respondent on these criteria should be gathered by contacting past/current clients.

Capacity to Perform

	Factor	Max.Pts.	Score
1.	Staff Level / Experience of Staff	5	5
2.	Adequacy of Resources	5	0
3.	Professional liability insurance is in force	5	5
	Subtotal, Capacity to Perform	15	10

amend based on experience w/ KSA

TOTAL SCORE

	Factor	Max.Pts.	Score
☐	Experience	60	60
☐	Work Performance	25	25
☐	Capacity to Perform	15	10
	Total Score	100	~~95~~ +5/100

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Engineer/Architect/Surveyor Rating Sheet

Grant Recipient City of Diboll
Name of Respondent SPI
Evaluator's Name Benita Sheffield Duffield, Josh Richard, Sam Durham

TxCDBG Contract No. _____
Date of Rating 3-3-2021

Experience -- Rate the respondent for experience in the following areas:

	Factor (Comments)	Max.Pts.	Score
1.	Has previously designed WW type of projects	20	20
2.	Has worked on federally funded construction projects	10	10
3.	Has worked on projects that were located in this general region. Note: Location for A/E (Architect/Engineer) may be a selection criterion provided its application leaves an appropriate number of qualified firms, given the nature and size of the project, to compete for the contract. 2 CFR 200.319(b)	10	10
4.	Extent of experience in project construction management	15	15
5.	Current Certification of TxCDBG Project Implementation Training	5	5
	Subtotal, Experience	60	60

Work Performance

	Factor	Max.Pts.	Score
1.	Past projects completed on schedule	10	10
2.	Manages projects within budgetary constraints	5	5
3.	Work product is of high quality	10	10
	Subtotal, Performance	25	25

NOTE: Information necessary to assess the respondent on these criteria should be gathered by contacting past/current clients.

Capacity to Perform

	Factor	Max.Pts.	Score
1.	Staff Level / Experience of Staff	5	5
2.	Adequacy of Resources	5	5
3.	Professional liability insurance is in force	5	5
	Subtotal, Capacity to Perform	15	15

TOTAL SCORE

	Factor	Max.Pts.	Score
☐	Experience	60	60
☐	Work Performance	25	25
☐	Capacity to Perform	15	15
	Total Score	100	100

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Engineer/Architect/Surveyor Rating Sheet

Grant Recipient City of Diboll
TxCDBG Contract No. _____
Name of Respondent Jacob Martin
Date of Rating 3-3-2021
Evaluator's Name Benita Sheffield Duffield, Josh Richard, Sam Durham

Experience -- Rate the respondent for experience in the following areas:

	Factor	Max.Pts.	Score	Comments
1.	Has previously designed WW type of projects	20	20	
2.	Has worked on federally funded construction projects	10	10	
3.	Has worked on projects that were located in this general region.	10		
	Note: Location for A/E (Architect/Engineer) may be a selection criterion provided its application leaves an appropriate number of qualified firms, given the nature and size of the project, to compete for the contract. 2 CFR 200.319(b)		Ø	
4.	Extent of experience in project construction management	15	15	
5.	Current Certification of TxCDBG Project Implementation Training	5	5	
	Subtotal, Experience	60	50	

Work Performance

	Factor	Max.Pts.	Score
1.	Past projects completed on schedule	10	Ø
2.	Manages projects within budgetary constraints	5	Ø
3.	Work product is of high quality	10	10
	Subtotal, Performance	25	10

NOTE: Information necessary to assess the respondent on these criteria should be gathered by contacting past/current clients.

Capacity to Perform

	Factor	Max.Pts.	Score
1.	Staff Level / Experience of Staff	5	5
2.	Adequacy of Resources	5	Ø
3.	Professional liability insurance is in force	5	5
	Subtotal, Capacity to Perform	15	10

TOTAL SCORE

	Factor	Max.Pts.	Score
☐	Experience	60	50
☐	Work Performance	25	10
☐	Capacity to Perform	15	10
	Total Score	100	70

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Engineer/Architect/Surveyor Rating Sheet

Grant Recipient City of Diboll TxCDBG Contract No. _____

Name of Respondent Hayes Engineering, inc Date of Rating 3-3-2021

Evaluator's Name Benita Sheffield-Duffield, Josh Richard, Sam Durham

Experience -- Rate the respondent for experience in the following areas:

	Factor	Max.Pts.	Score	Comments
1.	Has previously designed Waste water type of projects	20	20	
2.	Has worked on federally funded construction projects	10	10	
3.	Has worked on projects that were located in this general region. Note: Location for A/E (Architect/Engineer) may be a selection criterion provided its application leaves an appropriate number of qualified firms, given the nature and size of the project, to compete for the contract. 2 CFR 200.319(b)	10	ϕ	
4.	Extent of experience in project construction management	15	15	
5.	Current Certification of TxCDBG Project Implementation Training	5	5	
	Subtotal, Experience	60	50	

Work Performance

	Factor	Max.Pts.	Score
1.	Past projects completed on schedule	10	ϕ
2.	Manages projects within budgetary constraints	5	ϕ
3.	Work product is of high quality	10	ϕ
	Subtotal, Performance	25	ϕ

NOTE: Information necessary to assess the respondent on these criteria should be gathered by contacting past/current clients.

Capacity to Perform

	Factor	Max.Pts.	Score
1.	Staff Level / Experience of Staff	5	5
2.	Adequacy of Resources	5	ϕ
3.	Professional liability insurance is in force	5	5
	Subtotal, Capacity to Perform	15	10

TOTAL SCORE

	Factor	Max.Pts.	Score
☐	Experience	60	50
☐	Work Performance	25	ϕ
☐	Capacity to Perform	15	10
	Total Score	100	60

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SPECIAL CALLED MEETING OF THE GOVERNING BODY OF THE CITY OF DIBOLL
Tuesday, March 16, 2021
5:15 pm – City Hall Chambers

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NOTICE OF MEETING
OF THE
CITY OF DIBOLL CITY COUNCIL

The City Council of the City of Diboll will meet in a special called session meeting in the City Hall, Council Chambers, located at 400 Kenley Street, Diboll, Texas, on Tuesday, March 16, 2021 at 5:15 p.m.

Call to Order

Invocation

Pledge of Allegiance

Item #1: The Diboll Council will convene into a closed Executive Session, in accordance with Open Meetings Act, Chapter 551, Texas Government Code 551.072, for the purpose of deliberations regarding real property

Council will reconvene into open session following closed door session and possibly take action on matters discussed in Executive Session.

Adjournment

The City of Diboll City Council reserves the right to adjourn into executive session at any time during the course of this meeting to discuss any of the matters listed above, as authorized by the Texas Government Code Sections 551.071 (Consultation with Attorney), 551.072 (Deliberations about Real Property), 551.073 (Deliberations about Gifts and Donations), 551.074 (Personnel Matters), 551.076 (Deliberations about Security Devices), or 551.087 (Economic Development Matters).

Note: Mayor and Council Reports on Items of Community Interest- Pursuant to Texas Government Code Section 551.0415 the City Council may report on the following items (1) expression of thanks, congratulations or condolences; (2) information about holiday schedules; (3) recognition of individuals; (4) reminders about upcoming City Council events; (5) information about community events; (6) announcements involving imminent threat to public health and safety.

I certify that this Notice of Meeting was posted in a glass-enclosed case in front of City Hall at 400 Kenley Street, Diboll, Texas, and available for viewing by the public prior to 5:00 p.m. on March 12, 2021, as well as at the City's website.

CITY OF DIBOLL
DIBOLL, TEXAS

Melissa McCall, City Secretary. TRMC
Posted: 03/12/2021

This facility is wheelchair accessible and accessible parking spaces are available. Request for accommodations or interpretive services must be made 48 hours prior to this meeting. Please contact the City Secretary Office at (936)829-6802 or (936)829-4757 for further information.

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MINUTES OF THE GOVERNING BODY OF THE CITY OF DIBOLL, TEXAS SPECIAL CALLED MEETING ON TUESDAY, MARCH 16, 2021 AT 5:15PM, IN THE DIBOLL CITY HALL CHAMBERS.

COUNCIL PRESENT

Mayor Trey Wilkerson, Mayor Pro Tem Daniel Lopez, Councilmembers Tom Farley, and Don Hendrick, Luis Maldonado, and Charles Moses, Sr.

Councilmembers Benita Sheffield Duffield

COUNCIL ABSENT

Councilmember Benita Sheffield Duffield

STAFF PRESENT

City Manager Gerry Boren, City Secretary Melissa McCall, Assistant Police Chief Norman Williams, and Finance Director Sam Durham

Call to Order: Mayor Trey Wilkerson called the meeting to order at 5:19 p.m.

Mayor Wilkerson gave the invocation, then led the Pledge of Allegiance which was recited by those in attendance.

Item #1: The Diboll Council convened into a closed Executive Session at 5:21 p.m., in accordance with Open Meetings Act, Chapter 551, Texas Government Code 551.072, for the purpose of deliberations regarding real property.

Council reconvened into open session, following closed door session, at 7:07 p.m. No action taken on matters discussed in Executive Session.

Adjournment

Mayor Wilkerson called to adjourn at 7:07 p.m.

Minutes of the March 16, 2021 Special Called Meeting approved by council on this the 13th day of April 2021

Trey Wilkerson, Mayor

ATTEST BY:

Melissa McCall TRMC, City Secretary

STATE OF TEXAS §
ANGELINA COUNTY §
CITY OF DIBOLL §

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NOTICE OF MEETING
OF THE
CITY OF DIBOLL CITY COUNCIL

The City Council of the City of Diboll will meet in **Executive Session** in the City Hall Council Chambers, located at 400 Kenley Street, Diboll, Texas, on Tuesday, April 13, 2021 at 4:00 pm, which is closed to the public.

Executive Session Agenda

Item #1: The Diboll Council will convene into a closed Executive Session, in accordance with Open Meetings Act, Chapter 551, closed meeting permitted by Texas Government Code Section 551.071, consultation with Attorney, regarding Cause No. CV-00443-16-7, City of Diboll vs. Angelina County WCID No. 4, and related matter.

Council will reconvene into open session following closed door session and possibly take action on matters discussed in Executive Session.

The City Council will meet in a **Regular Session** meeting in the City Hall, Council Chambers, located at 400 Kenley Street, Diboll, Texas, on Tuesday, April 13, 2021 at 5:15p.m., which is open to the public.

Regular Session Agenda

Call to Order

Invocation

Pledge of Allegiance

Citizens Presentation: (Limited to 3 minutes)
This item provides the opportunity to address the City Council on any matter whether or not it's posted on the agenda. However, in accordance with the Texas Open Meetings Act, Section 551.041, the Council cannot discuss, deliberate, or take any action on matters not listed on the agenda. At this time, the Council will receive citizen comments, and if necessary, may refer the matter to City staff for research, resolution, or referral to Council on a future agenda.

Item #1: Public Hearing – Planning and Zoning Commission regarding the rezoning Angelina County Property ID #143873, which is an approximately 1.5-acre lot, located at 1206 Maynard Street, Diboll, Texas, from Agricultural (Ag) to Residential Two-Family Dwellings (S2), in which a proposed duplex is to be built on site, as requested by Cecil Sheffield, part-owner, Bubba Team Series, LLC.

Item #2: Discuss and consider taking action to adopt Ordinance 2021-04-001, the rezoning of 1206 Maynard Street from Agriculture to Residential Two-Family Dwellings (S2), as recommended by the Planning and Zoning Commission. See Exhibits A & B.

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Item #3: Consent Agenda: All matters listed under Consent Agenda are considered to be routine by the City Council and will be enacted by one motion. There will not be separate discussion If discussion is desired, that item will be removed from the consent agenda and will be considered separately. Consider approving the following reports:

a. Minutes from March 9, 2021 City Council Regular Meeting
b. Minutes from March 16, 2021 City Council Special Called Meeting
c. Financial Report for March 2021

Item #4: Discuss and consider taking action to approve Resolution 2021-04-002 for the City of Diboll to be in Opposition to State Bill 234 and House Bill 749 efforts to silence county officials.

Item #5: Discuss and consider taking action to approve Resolution 2021-04-003 authorizing the submission of a Texas Community Development Block Grant Program application to The Texas Department of Agriculture for the community development fund; and authorizing the Mayor and Mayor Pro Tem to act as the city's executive officer and authorized representative in all matters pertaining to the city's participation in the Texas Community Development Block Grant Program.

Item #6: Discuss and take action to approve Resolution 2021-04-004, which would remove former Mayor John McClain's signature, as well as adding both Mayor Trey Wilkerson and Mayor Pro Tem Daniel Lopez's signature to all bank accounts at Southside Bank and Commercial Bank of Texas, N.A.

Item #7: Discuss and consider taking action to approve Ordinance 2021-04-005 for a State Infrastructure Bank (SIB) loan for the expansion of Lumberjack Drive for the City of Diboll, which is scheduled to be completed by Texas Department of Transportation (TxDOT).

Item #8: CITY MANAGER AND DEPARTMENT HEAD REPORTS

a. Fire Department Report – Larry Lucas, Asst Fire Chief
b. Police Department Report – Steve Baker, Police Chief
c. Animal Control – Grady Courtney, Animal Control Officer
d. Street Department Report – Robbie Roberts, Jr, Department Head
e. Water Department Report – Faustino Lopez, Department Head
f. Wastewater Department Report – Bridget Sarver, Department Head
g. Parks Department Report – Bridget Sarver
h. Finance & Court – Sam Durham, Finance Director
i. City Secretary, Melissa McCall – Attendance Record
j. City Manager, Gerry Boren

Adjournment

The City of Diboll City Council reserves the right to adjourn into executive session at any time during the course of this meeting to discuss any of the matters listed above, as authorized by the Texas Government Code Sections 551.071 (Consultation with Attorney), 551.072 (Deliberations about Real Property), 551.073 (Deliberations about Gifts and Donations), 551.074 (Personnel Matters), 551.076 (Deliberations about Security Devices), or 551.087 (Economic Development Matters).

Note: Mayor and Council Reports on Items of Community Interest- Pursuant to Texas Government Code Section 551.0415 the City Council may report on the following items (1) expression of thanks, congratulations, or condolences; (2) information about holiday schedules; (3) recognition of individuals; (4) reminders about upcoming City Council events; (5) information about community events; (6) announcements involving imminent threat to public health and safety.

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I certify that this Notice of Meeting was posted in a glass-enclosed case in front of City Hall at 400 Kenley Street, Diboll, Texas, and available for viewing by the public prior to 5:30 p.m. on April 09, 2021 as well as at the City's website.

Melissa McCall, City Secretary. TRMC
Posted: 04/09/2021

This facility is wheelchair accessible and accessible parking spaces are available. Request for accommodations or interpretive services must be made 48 hours prior to this meeting. Please contact the City Secretary Office at (936)829-6802 or (936)829-4757 for further information.

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CERTIFIED EXECUTIVE CLOSED SESSION AGENDA

On this the 13th day of April 2021, the governing body of the City of Diboll convened in Executive Closed Session of the City Council held at the Diboll City Hall at 400 Kenley, Diboll Texas with the following present to wit:

☐ Trey Wilkerson, Mayor	☐ Gerry Boren, City Manager
☐ Daniel Lopez, Mayor Pro-Tem	☐ _____
☐ Benita Sheffield Duffield, Council Member	☐ _____
☐ Tom Farley, Council Member	☐ _____
☐ Don Hendrick, Council Member	☐ _____
☐ Luis Maldonado, Council Member	☐ _____
☐ Charles Moses Sr., Council Member	☐ _____

The following is an agenda of an Executive Session of the City of Diboll, Texas, held pursuant to the Texas Open Meetings Act, Government Code Section:

X 551.071 – Consultation with Attorney	__551.076 Security Personnel or Devices
__551.072 – Real Property	__551.086 Test item (SB 59S)
__551.073 – Prospective Gift	__551.087 Economic Development Negotiations (SB 1851)
__551.074 – Personnel Matters	

Agenda Item #1 Consultation with Attorney consultation with Attorney, regarding Cause No. CV-00443-16-7, City of Diboll vs. Angelina County WCID No. 4, and related matter Action Taken: ☐ Yes ☐ No

_____

_____

_____

Agenda Item #2 Action Taken: ☐ Yes ☐ No

_____

_____

_____

Agenda Item #3 Action Taken: ☐ Yes ☐ No

_____

_____

_____

I, Mayor Trey Wilkerson, certify the above agenda is a true and accurate record of the proceedings.

_____ _____

Trey Wilkerson, Mayor Witness

Convened into Executive Session at: _____

Exited back to Regular Session at: _____

*Note: this certified agenda must be kept a minimum of two years after the date of the Executive Session and is confidential. A person who knowingly and without lawful authority makes this record public commits a Class B misdemeanor and may be held liable for actual damages, court costs, reasonable attorney fees, and exemplary damages. Texas Government Code § 551.145.

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NOTICE OF PUBLIC HEARINGS FOR SPECIAL USE PERMIT

Notice is hereby given that the Planning and Zoning Commission will hold a public hearing starting at 4:30 pm on Tuesday, April 6, 2021 at Diboll City Hall Chambers, located at 400 Kenley. Further notice is given that the Diboll City Council will hold a second public hearing starting at 5:15 pm on Tuesday, April 13, 2021 at Diboll City Hall Chambers, 400 Kenley. The Planning and Zoning Commission and the City Council will consider:

- Consider and take action on recommendation to the City Council regarding rezoning Angelina County Property ID #143873, which is an approximately 1.5-acre lot, located at 1206 Maynard Street, Diboll, Texas, from Agricultural (Ag) to Residential Two-Family Dwellings (S2), in which a proposed duplex is to be built on site, as requested by Cecil Sheffield, part-owner, Bubba Team Series, LLC. See Attached copies of the request, as well as Exhibits A & B. Citizens of Diboll, Texas are invited to attend and participate in the public hearings.

For any questions, please contact Melissa McCall at (936) 829-4757.

Melissa McCall TRMC
City Secretary
City of Diboll

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ORDINANCE NO. 2021-04-001

AN ORDINANCE AMENDING CHAPTER 24 "ZONING" OF THE CITY OF DIBOLL CODE OF ORDINANCES; AMENDING THE OFFICIAL ZONING DISTRICT MAP REGUARDING ANGELINA COUNTY PROPERTY ID #143873, FROM AGRICULTURAL (AG) TO RESIDENTIAL TWO-FAMILY DWELLING (S2), IN WHICH A DUPLEX IS PROPOSED TO BE BUILT ON SITE, AS REQUESTED BY CECIL SHEFFILD, SHARED PROPERTY OWNER, BUBBA TEAM SERIES LLC; BEING 3A117 CARRIE M BEND BLK 1 LOT 3 IN ANGELINA COUNTY, TEXAS, ON APPROXIMATELY 1.51 TOTAL ACRE TRACTS OF LAND, LOCATED AT 1206 MAYNARD STREET, DIBOLL, TEXAS.; PROVIDING A PENALTY IN AN AMOUNT NOT TO EXCEED $2,000 FOR EACH DAY OF VIOLATION OF ANY PROVISION HEREOF; REPEALING ALL ORDINANCES OR PARTS OF ORDINANCES IN CONFLICT HEREWITH; PROVIDING FOR SEVERABILITY; PROVIDING AN EFFECTIVE DATE.

* * * * * * *

BE IT ORDAINED BY THE CITY COUNCIL OF THE CITY OF DIBOLLL, TEXAS:

Section 1. The Zoning District Map of the City of Diboll, Texas, is hereby amended to reflect rezoning for Angelina County Property ID #18848, from Agriculture Real Estate to Residential Two-Family Dwelling (S2), in which a duplex two-family dwelling is proposed to be built, as requested by Cecil Sheffield, shared property owner Team Bubba Series, LLC; being out of 3A117 CARRIE M BEND BLK 1 LOT 3 in Angelina County, Texas, on approximately 1.51 total acre tracts of land, located at 1206 Maynard Street, Diboll, Angelina County, Texas as more particularly described in the metes and bounds description attached Angelina CAD map and fully incorporated for all purposes. A map showing the portion of the property to be rezoned is attached hereto as Exhibit "A", as well as photograph of the proposed duplex to be built hereto as Exhibit "B".

Section 2. In the event any clause phrase, provision, sentence, or part of this Ordinance or the application of the same to any person or circumstances shall for any reason be adjudged invalid or held unconstitutional by a court of competent jurisdiction, it shall not affect, impair, or invalidate this Ordinance as a whole or any part or provision hereof other than the part declared to be invalid or unconstitutional; and the City Council of the City of Diboll, Texas, declares that it would have passed each and every part of the same notwithstanding the omission of any such part thus declared to be invalid or unconstitutional, whether there be one or more parts.

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Section 3. Any person who shall violate any provision of this Ordinance shall be deemed guilty of a misdemeanor and, upon conviction, shall be fined in an amount not to exceed $2,000. Each day of violation shall constitute a separate offense.

Section 4. All ordinances or parts of ordinances inconsistent or in conflict herewith are, to the extent of such inconsistency or conflict, hereby repealed.

Section 5. This Ordinance shall become effective upon final reading and adoption of this Ordinance when the caption hereof is caused to be published once in the official newspaper of the City, by the City Secretary, as required by law.

PASSED, APPROVED, AND ADOPTED this 13th day of April 2021

_____
Trey Wilkerson, Mayor

ATTEST:

_____
Melissa McCall TRMC, City Secretary

STATE OF TEXAS §
ANGELINA COUNTY §
CITY OF DIBOLL §

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Angelina CAD

Property Search Results > 143873 BUBBA TEAM SERIES LLC for Year 2021

Details | Map

Click on a title bar to expand or collapse the information.

Property

Account

Property ID:	143873	Legal Description:	3A117 CARRIE M BEND BLK 1 LOT 3
Geographic ID:	3A117-321-001-003-00	Zoning:	
Type:	Real	Agent Code:	
Property Use Code:			
Property Use Description:			

Protest

Protest Status:	
Informal Date:	
Formal Date:	

Location

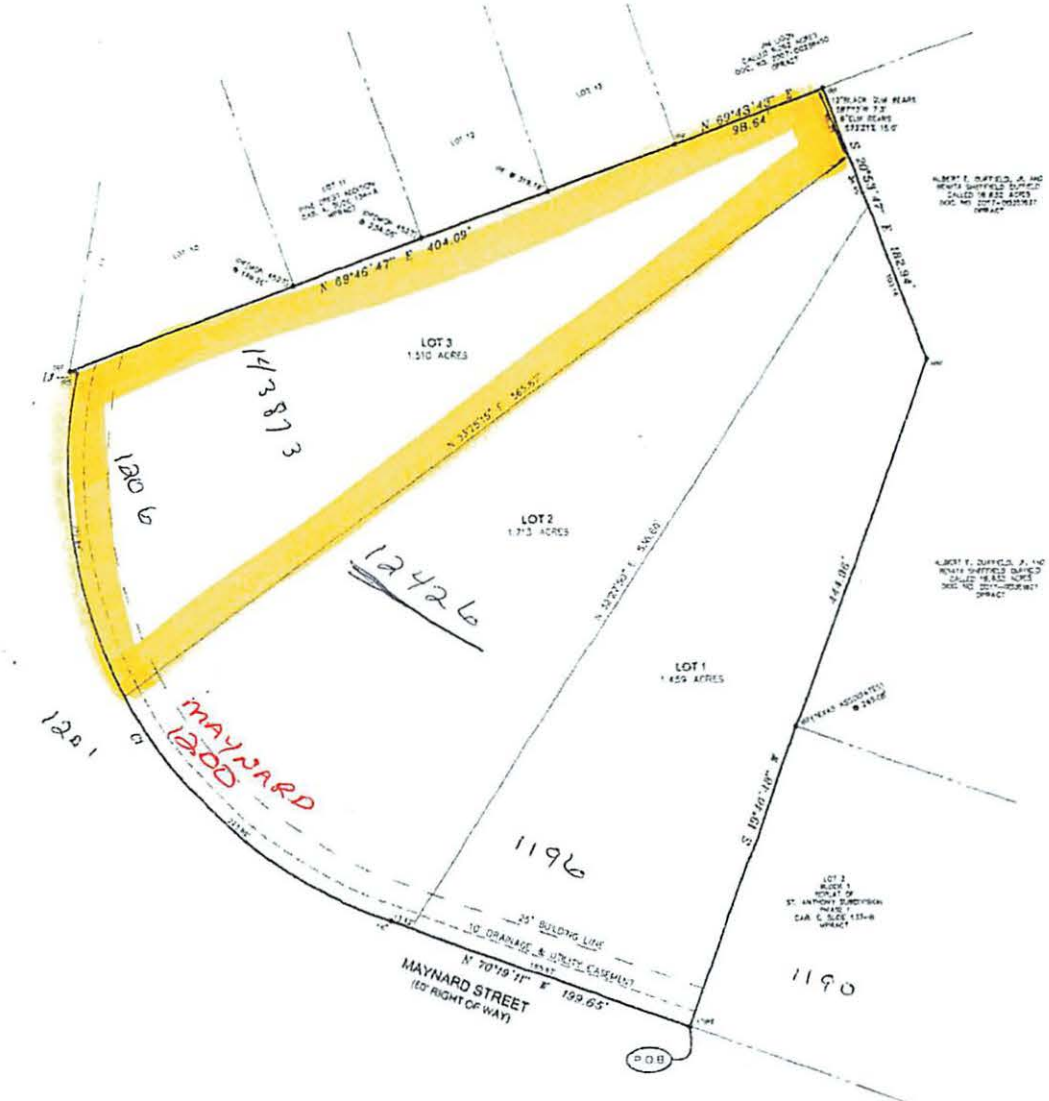
Address:		Mapsco:	
Neighborhood:	DIBOLL ISD	Map ID:	321
Neighborhood CD:	SDI		

Owner

Name:	BUBBA TEAM SERIES LLC	Owner ID:	172755
Mailing Address:	2519 VILLAGE SQUARE MISSOURI CITY, TX 77489	% Ownership:	100.0000000000%
		Exemptions:	

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EXHIBIT A





VICINITY MAP
NTS

Surveyor's Certificate

KNOW ALL MEN BY THESE PRESENTS

That I, Morrie L. Apodaca do hereby certify that I prepared this plat from an actual and accurate survey of the land and that the corner monuments shown thereon as set were properly placed under my personal supervision in accordance with the Subdivision Ordinance of the City of Diboll

Morrie L. Apodaca
Registered Professional Land Surveyor No. 5613
GOODWIN-LASITER-STRONG

STATE OF TEXAS §
COUNTY OF ANGELINA §

Before me, the undersigned authority, a Notary Public in and for the State of Texas on this day personally appeared Morrie L. Apodaca known to me to be the person whose name is subscribed to the foregoing instrument and acknowledged to me that he executed the same for the purpose and considerations therein expressed

Given under my hand and seal of office, this 8th day of October 2020

Notary Public in and for the State of Texas
5.21.2021
Date Commission Expires

LEGEND

CM/RS 1/2" iron Rod w/ plastic cap that reads the name Goodwin Lasiter set at interior lot corners unless otherwise noted

(RECORD) Deed Records of Angelina County, Texas
(IMPACT) Map and Plat Records of Angelina County, Texas

Notes:

1) 1/2" iron Rods with a plastic cap that bears the name Goodwin Lasiter set at interior lot corners unless otherwise noted

2) All improvements to property not shown

N

0 25 50 100
SCALE 1"=50'

STATE OF TEXAS §
COUNTY OF ANGELINA §

Before me, the undersigned authority, a Notary Public in and for the State of Texas on this day personally appeared Gene Diboll known to me to be the person whose name is subscribed to the foregoing instrument and acknowledged to me that he executed the same for the purpose and considerations therein expressed

Given under my hand and seal of office, this 8th day of October 2020

Notary Public in and for the State of Texas
5.21.2021
Date Commission Expires

LINE TABLE		
LINE	BEARING	DISTANCE
L1	N78°03'00"W	5.00'

CURVE TABLE					
CURVE	DELTA	RADIUS	LENGTH	CHORD BEARING	CHORD DIST.
C1	82°16'11"	302.76'	434.73'	N29°11'06"W	398.33'

H:\257\257264\257264-PLAT.DWG

CARRIE M BEND

OWNERS:
CDH SOLUTIONS, LLC, AND BUBBA TEAM SERIES, LLC

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EXHIBIT B



PROPOSED NEW CONSTRUCTION

DUPLEX

PROPERTY FEATURES

- 3 BEDROOMS
- 2 BATHROOMS
- OPEN KITCHEN & LIVING
- SQUARE FOOTAGE: 1,400



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MINUTES OF THE GOVERNING BODY OF THE CITY OF DIBOLL, TEXAS REGULAR SESSION MEETING ON TUESDAY FEBRUARY 09, 2021 AT 5:15PM, AT THE CITY HALL CHAMBERS

NOTICE: We observed social distancing for the council meeting due to the COVID-19 pandemic and wore facemasks

COUNCIL PRESENT

Mayor Trey Wilkerson, Mayor Pro Tem Daniel Lopez, and Councilmembers Tom Farley, Don Hendrick, Luis Maldonado, and Charles Moses, Sr.

ABSENT

Councilmember Benita Sheffield Duffield

STAFF PRESENT

City Manager Gerry Boren, City Secretary Melissa McCall, Finance Director Sam Durham, Police Chief Steve Baker

Mayor Wilkerson called the meeting to order at 5:15 pm and gave the invocation.

Pledge of Allegiance was recited by those in attendance, led by Mayor Wilkerson.

CITIZEN PARTICIPATION:

1. Lewis Ivey
2. Patrina Mitchell
3. Rodney Cheshire
4. Gary Gores

Item #1: Consent Agenda: All matters listed under Consent Agenda are considered to be routine by the City Council and will be enacted by one motion. There will not be separate discussion If discussion is desired, that item will be removed from the consent agenda and will be considered separately. Consider approving the following reports:

a. Minutes from February 9, 2021 City Council Regular Meeting
b. Financial Report for January 2021
c. Financial Report for February 2021

Daniel Lopez made the motion to approve and Don Hendrick second.
All in Favor, none opposed, motion carries.

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Item #2: Presentation to Council from the Diboll Volunteer Fire Department on overview of history, equipment, fire calls, and current practices and procedures, by Fire Chief Gary Jones and Assistant Fire Chief Larry Lucas

Item #3: Discuss and take action for approval of 2% budgeted increases for sixteen (16) employees with an hourly rate of $15.00 or less.

Luis Maldonado made the motion to approve and Don Hendrick second.
All in Favor, none opposed, motion carries.

Item #4: Discuss and consider taking action for protocol for re-opening the Lottie & Arthur Temple Civic Center for scheduled rental events, as well as temporarily re-rating with lowered rental pricing for the Civic Center due to reduced capacity of 250 people due to COVID-19.

Daniel Lopez made the motion to approve flexible timing for reduction of either 50% or 75% capacity and reduced rental rate reflected by capacity, only when the State mandates lowering capacity due to COVID-19 activity in Angelina County, and Luis Maldonado second.
All in Favor, none opposed, motion carries.

Item #5: Discuss and take action to appoint two (2) replacement members of the current Planning and Zoning Commission, left vacant when members John Clements and Jaime Garcia relocated. Current members include Lee Woodward - Chairman, Phil Hall, Minnie Jones, and Charles Phipps, Sr.

Daniel Lopez made the motion to nominate and approve new members Albert Duffield, Sr. and Jaynna Sims, and Charles Mosses, Sr. second.
All in Favor, none opposed, motion carries.

Item #6: Discuss and take action to select an engineering firm to provide application and project engineer services for the 2021-2022 Community Development Block Grant (TxCDBG) Program for Rural Texas

Four sealed bids were received by Bid Committee members, Josh Richard, Sam Durham, and Benita Sheffield Duffield.

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Don Hendrick made the motion to accept the bid submitted by KSA Engineering and Charles Moses, Sr. second.
All in Favor, none opposed, motion carries.

Item #7: Discuss and take action to approve proposed rate increase, effective April 1, 2021, for Piney Woods Sanitation, as outlined in the attached document.

Don Hendrick made the motion to approve and Charles Moses, Sr. second.
All in Favor, none opposed, motion carries.

Item #8: CITY MANAGER AND DEPARTMENT HEAD REPORTS
Fire Department Report – Gary Jones, Fire Chief
Police Department Report – Steve Baker, Police Chief
Animal Control Report – Grady Courtney, Animal Control Officer (unavailable)
Street Department Report – Robby Roberts, Jr., Department Head
Water Department Report – Faustino Lopez III, Department Head
Wastewater Department Report – Bridget Sarver, Department Head
Parks Department Report – Patrick Miller, Department Head
Finance & Court – Sam Durham, Staff Accountant
City Secretary – Melissa McCall – Attendance Record
City Manager - Gerry Boren

Mayor Wilkerson adjourned the meeting, opting without motion, at 7:04 p.m.

_____
Trey Wilkerson, Mayor

ATTEST BY:

_____
Melissa McCall TRMC, City Secretary

STATE OF TEXAS §
ANGELINA COUNTY §
CITY OF DIBOLL §

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MINUTES OF THE GOVERNING BODY OF THE CITY OF DIBOLL, TEXAS SPECIAL CALLED MEETING ON TUESDAY, MARCH 16, 2021 AT 5:15PM, IN THE DIBOLL CITY HALL CHAMBERS.

COUNCIL PRESENT

Mayor Trey Wilkerson, Mayor Pro Tem Daniel Lopez, Councilmembers Tom Farley, and Don Hendrick, Luis Maldonado, and Charles Moses, Sr.

Councilmembers Benita Sheffield Duffield

COUNCIL ABSENT

Councilmember Benita Sheffield Duffield

STAFF PRESENT

City Manager Gerry Boren, City Secretary Melissa McCall, Assistant Police Chief Norman Williams, and Finance Director Sam Durham

Call to Order: Mayor Trey Wilkerson called the meeting to order at 5:19 p.m.

Mayor Wilkerson gave the invocation, then led the Pledge of Allegiance which was recited by those in attendance.

Item #1: The Diboll Council convened into a closed Executive Session at 5:21 p.m., in accordance with Open Meetings Act, Chapter 551, Texas Government Code 551.072, for the purpose of deliberations regarding real property.

Council reconvened into open session, following closed door session, at 7:07 p.m. No action taken on matters discussed in Executive Session.

Adjournment

Mayor Wilkerson called to adjourn at 7:07 p.m.

Minutes of the March 16, 2021 Special Called Meeting approved by council on this the 13th day of April 2021

_____

Trey Wilkerson, Mayor

ATTEST BY:

_____

Melissa McCall TRMC, City Secretary

STATE OF TEXAS §
ANGELINA COUNTY §
CITY OF DIBOLL §

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City of Diboll
Financial Statement
As of March 31, 2021

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01 - General Fund	Current Month Actual	Current Month Budget	Budget Variance	YTD Actual	Annual Budget	% of Budget	Budget Remaining
Revenue Summary							
Licenses & Permits	7,055.90	1,250.00	5,805.90	15,010.30	15,000.00	100.07%	(10.30)
Fines and Fees	57,904.17	33,333.33	24,570.84	167,430.24	400,000.00	41.86%	232,569.76
Franchise Tax	12,198.22	32,500.00	(20,301.78)	73,616.62	390,000.00	18.88%	316,383.38
Property Tax	46,353.02	98,262.67	(51,909.65)	1,155,299.61	1,179,152.00	97.98%	23,852.39
Sales Tax	35,968.61	40,997.49	(5,028.88)	297,700.77	491,969.90	60.51%	194,269.13
Interest	240.47	666.67	(426.20)	1,268.43	8,000.00	15.86%	6,731.57
Charges for Service	3,250.00	416.67	2,833.33	10,750.00	5,000.00	215.00%	(5,750.00)
Contributions & Grants	0.00	0.00	0.00	236,632.00	0.00	0.00%	(236,632.00)
Miscellaneous	5,242.51	83.33	5,159.18	33,759.01	1,000.00	3375.90%	(32,759.01)
Revenue Totals	168,212.90	207,510.16	(39,297.26)	1,991,466.98	2,490,121.90	79.97%	498,654.92
Expense Summary							
Insurance	0.00	5,448.95	(5,448.95)	58,352.00	65,387.25	89.24%	7,035.25
Fines & Fees	223.34	38.33	185.01	242.11	460.00	52.63%	217.89
Administrative	32,576.78	10,072.84	22,503.94	106,177.42	120,874.00	87.84%	14,696.58
Contractual & Professional Services	12,889.07	11,333.00	1,556.07	82,174.28	135,996.00	60.42%	53,821.72
Intergov't Contracts	32,646.00	12,379.54	20,266.46	66,195.25	148,554.38	44.56%	82,359.13
Utility	9,906.70	6,313.50	3,593.20	33,843.04	75,762.00	44.67%	41,918.96
Repairs & Maintenance	15,317.33	3,837.48	11,479.85	31,576.63	46,050.00	68.57%	14,473.37
Materials & Supplies	16,968.97	10,476.32	6,492.65	43,180.18	125,715.53	34.35%	82,535.35
Miscellaneous	(286.39)	33.33	(319.72)	(1,090.34)	400.00	(272.59%)	1,490.34
Payroll Expense	130,352.30	141,290.01	(10,937.71)	708,656.72	1,695,480.08	41.80%	986,823.36
Personnel	1,302.99	2,366.70	(1,063.71)	6,530.96	28,400.00	23.00%	21,869.04
Note Expense	0.00	286.98	(286.98)	3,443.78	3,443.78	100.00%	0.00
Expense Totals	251,897.09	203,876.98	48,020.11	1,139,282.03	2,446,523.02	46.57%	1,307,240.99

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City of Diboll
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As of March 31, 2021

02 - Utility Fund	Current Month Actual	Current Month Budget	Budget Variance	YTD Actual	Annual Budget	% of Budget	Budget Remaining
Revenue Summary							
Charges for Service	208,627.97	226,129.58	(17,501.61)	1,207,754.90	2,713,555.00	44.51%	1,505,800.10
Penalties & Interest	4,903.92	3,625.00	1,278.92	28,303.87	43,500.00	65.07%	15,196.13
Fines and Fees	302.87	83.33	219.54	1,268.86	1,000.00	126.89%	(268.86)
Interest	0.00	250.00	(250.00)	208.88	3,000.00	6.96%	2,791.12
Miscellaneous	575.88	0.00	575.88	145,235.36	0.00	0.00%	(145,235.36)
Revenue Totals	214,410.64	230,087.91	(15,677.27)	1,382,771.87	2,761,055.00	50.08%	1,378,283.13
Expense Summary							
Insurance	0.00	2,002.87	(2,002.87)	23,463.91	24,034.36	97.63%	570.45
Administrative	12,084.08	7,962.92	4,121.16	127,802.22	95,555.00	133.75%	(32,247.22)
Contractual & Professional Services	50,339.44	79,929.17	(29,589.73)	466,033.48	959,150.00	48.59%	493,116.52
Utility	12,033.81	12,518.00	(484.19)	57,108.56	150,216.00	38.02%	93,107.44
Repairs & Maintenance	24,772.03	15,891.66	8,880.37	101,513.66	190,700.00	53.23%	89,186.34
Materials & Supplies	21,195.85	15,042.47	6,153.38	96,023.69	180,509.63	53.20%	84,485.94
Payroll Expense	51,552.24	56,479.73	(4,927.49)	269,542.81	677,756.67	39.77%	408,213.86
Personnel	545.97	1,111.42	(565.45)	3,447.94	13,337.00	25.85%	9,889.06
Bond Expense	0.00	24,635.42	(24,635.42)	242,625.00	295,625.00	82.07%	53,000.00
Note Expense	1,975.23	4,064.27	(2,089.04)	42,845.38	48,771.34	87.85%	5,925.96
Fines & Fees	490.40	450.00	40.40	2,877.78	5,400.00	53.29%	2,522.22
Intergov't Contracts	5,884.48	10,000.00	(4,115.52)	20,457.51	120,000.00	17.05%	99,542.49
Expense Totals	180,873.53	230,087.93	(49,214.40)	1,453,741.94	2,761,055.00	52.65%	1,307,313.06

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City of Diboll
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03 - Recreation Fund	Current Month Actual	Current Month Budget	Budget Variance	YTD Actual	Annual Budget	% of Budget	Budget Remaining
Revenue Summary							
Fines and Fees	16.50	0.00	16.50	96.00	0.00	0.00%	(96.00)
Rentals & Leases	4,484.60	4,188.24	296.36	21,635.65	50,258.95	43.05%	28,623.30
Charges for Service	8,285.00	1,437.50	6,847.50	14,090.00	17,250.00	81.68%	3,160.00
Miscellaneous	20.00	0.00	20.00	150.00	0.00	0.00%	(150.00)
Revenue Totals	12,806.10	5,625.74	7,180.36	35,971.65	67,508.95	53.28%	31,537.30
Expense Summary							
Insurance	0.00	131.36	(131.36)	564.85	1,576.38	35.83%	1,011.53
Administrative	1,493.48	384.88	1,108.60	1,836.87	4,618.55	39.77%	2,781.68
Contractual & Professional Services	1,060.00	996.66	63.34	1,300.00	11,960.00	10.87%	10,660.00
Utility	3,771.39	4,512.00	(740.61)	18,136.20	54,144.00	33.50%	36,007.80
Repairs & Maintenance	3,735.75	1,750.00	1,985.75	14,805.32	21,000.00	70.50%	6,194.68
Materials & Supplies	185.38	1,484.08	(1,298.70)	617.38	17,808.95	3.47%	17,191.57
Miscellaneous	680.00	0.00	680.00	1,120.00	0.00	0.00%	(1,120.00)
Expense Totals	10,926.00	9,258.98	1,667.02	38,380.62	111,107.88	34.54%	72,727.26

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City of Diboll
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05 - Restricted Fund	Current Month Actual	Current Month Budget	Budget Variance	YTD Actual	Annual Budget	% of Budget	Budget Remaining
Revenue Summary							
Miscellaneous	0.00	(1.23)	1.23	0.00	(14.72)	0.00%	(14.72)
Donations	0.00	0.00	0.00	840.00	0.00	0.00%	(840.00)
Revenue Totals	0.00	(1.23)	1.23	840.00	(14.72)	-5,706.52%	(854.72)
Expense Summary							
Grant Expense	1,706.39	10,387.25	(8,680.86)	81,363.24	118,025.67	68.94%	36,662.43
Project Expense	984.76	298.98	685.78	573.65	3,419.82	16.77%	2,846.17
Expense Totals	2,691.15	10,686.23	(7,995.08)	81,936.89	121,445.49	67.47%	39,508.60

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06 - Hotel/Motel Tax Fund	Current Month Actual	Current Month Budget	Budget Variance	YTD Actual	Annual Budget	% of Budget	Budget Remaining
Revenue Summary							
Hotel Motel Tax	0.00	1,000.00	(1,000.00)	10,876.43	12,000.00	90.64%	1,123.57
Revenue Totals	0.00	1,000.00	(1,000.00)	10,876.43	12,000.00	90.64%	1,123.57

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City of Diboll
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07 - Seized Fund	Current Month Actual	Current Month Budget	Budget Variance	YTD Actual	Annual Budget	% of Budget	Budget Remaining
Revenue Summary							
Interest	0.51	0.00	0.51	3.01	0.00	0.00%	(3.01)
Revenue Totals	0.51	0.00	0.51	3.01	0.00	0.00%	(3.01)

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City of Diboll
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09 - MC Security Fund	Current Month Actual	Current Month Budget	Budget Variance	YTD Actual	Annual Budget	% of Budget	Budget Remaining
Revenue Summary							
Fines and Fees	1,196.57	416.67	779.90	4,109.64	5,000.00	82.19%	890.36
Revenue Totals	1,196.57	416.67	779.90	4,109.64	5,000.00	82.19%	890.36

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City of Diboll
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10 - MC Tech Fund	Current Month Actual	Current Month Budget	Budget Variance	YTD Actual	Annual Budget	% of Budget	Budget Remaining
Revenue Summary							
Fines and Fees	1,282.97	416.67	866.30	4,046.73	5,000.00	80.93%	953.27
Revenue Totals	1,282.97	416.67	866.30	4,046.73	5,000.00	80.93%	953.27
Expense Summary							
Utility	714.15	356.00	358.15	2,140.54	4,272.00	50.11%	2,131.46
Miscellaneous	0.00	0.00	0.00	3,250.00	0.00	0.00%	(3,250.00)
Expense Totals	714.15	356.00	358.15	5,390.54	4,272.00	126.18%	(1,118.54)

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City of Diboll
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11 - PEG Fund	Current Month Actual	Current Month Budget	Budget Variance	YTD Actual	Annual Budget	% of Budget	Budget Remaining
Revenue Summary							
Franchise Tax	0.00	291.67	(291.67)	2,380.29	3,500.00	68.01%	1,119.71
Revenue Totals	0.00	291.67	(291.67)	2,380.29	3,500.00	68.01%	1,119.71

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City of Diboll
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12 - Red Light Fund	Current Month Actual	Current Month Budget	Budget Variance	YTD Actual	Annual Budget	% of Budget	Budget Remaining
Revenue Summary							
Interest	11.05	0.00	11.05	64.86	0.00	0.00%	(64.86)
Revenue Totals	11.05	0.00	11.05	64.86	0.00	0.00%	(64.86)

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City of Diboll
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13 - Debt Service Fund	Current Month Actual	Current Month Budget	Budget Variance	YTD Actual	Annual Budget	% of Budget	Budget Remaining
Revenue Summary							
Property Tax	4,561.96	12,001.56	(7,439.60)	151,918.07	144,018.75	105.48%	(7,899.32)
Interest	5.59	0.00	5.59	31.89	0.00	0.00%	(31.89)
Revenue Totals	4,567.55	12,001.56	(7,434.01)	151,949.96	144,018.75	105.51%	(7,931.21)
Expense Summary							
Bond Expense	0.00	11,980.73	(11,980.73)	115,446.88	143,768.75	80.30%	28,321.87
Fines & Fees	40.00	20.83	19.17	243.90	250.00	97.56%	6.10
Expense Totals	40.00	12,001.56	(11,961.56)	115,690.78	144,018.75	80.33%	28,327.97

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City of Diboll
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15 - Road Maintenance Fund	Current Month Actual	Current Month Budget	Budget Variance	YTD Actual	Annual Budget	% of Budget	Budget Remaining
Revenue Summary							
Fines and Fees	2,860.00	2,890.00	(30.00)	17,160.00	34,680.00	49.48%	17,520.00
Miscellaneous	0.00	0.00	0.00	452.10	0.00	0.00%	(452.10)
Revenue Totals	2,860.00	2,890.00	(30.00)	17,612.10	34,680.00	50.78%	17,067.90
Expense Summary							
Repairs & Maintenance	477.80	2,890.00	(2,412.20)	36,213.86	34,680.00	104.42%	(1,533.86)
Expense Totals	477.80	2,890.00	(2,412.20)	36,213.86	34,680.00	104.42%	(1,533.86)

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City of Diboll
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16 - MC Local Truancy Prevention & Diversion Fund	Current Month Actual	Current Month Budget	Budget Variance	YTD Actual	Annual Budget	% of Budget	Budget Remaining
Revenue Summary							
Fines and Fees	616.41	41.67	574.74	2,827.58	500.00	565.52%	(2,327.58)
Revenue Totals	616.41	41.67	574.74	2,827.58	500.00	565.52%	(2,327.58)

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City of Diboll
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17 - MC Municipal Jury Fund	Current Month Actual	Current Month Budget	Budget Variance	YTD Actual	Annual Budget	% of Budget	Budget Remaining
Revenue Summary							
Fines and Fees	12.31	2.08	10.23	56.51	25.00	226.04%	(31.51)
Revenue Totals	12.31	2.08	10.23	56.51	25.00	226.04%	(31.51)

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City of Diboll
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18 - Keep Diboll Beautiful	Current Month Actual	Current Month Budget	Budget Variance	YTD Actual	Annual Budget	% of Budget	Budget Remaining
Revenue Summary							
Contributions & Grants	0.00	1,250.00	(1,250.00)	0.00	15,000.00	0.00%	15,000.00
Revenue Totals	0.00	1,250.00	(1,250.00)	0.00	15,000.00	0.00%	15,000.00
Expense Summary							
Project Expense	0.00	1,250.00	(1,250.00)	0.00	15,000.00	0.00%	15,000.00
Expense Totals	0.00	1,250.00	(1,250.00)	0.00	15,000.00	0.00%	15,000.00

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RESOLUTION 2021-04-002

OPPOSITION TO SB234/HB749 EFFORTS TO SILENCE COUNTY OFFICIALS

WHEREAS, S.B. 234 & H.B. 749, both filed in the 87th Texas Legislature, would prohibit city funds from being used to join and support nonprofit city associations that provide collective communication to state legislators; and

WHERAS, most Texas cities do not employ private lobbyists and only provide a minimal portion of membership dues to nonprofit city associations for legislative communication; and

WHEREAS, "taxpayer funded" lobbying by local governments accounts for less than 10% of total lobbying activity, while corporate and special interest lobbying interests make up 90% of total lobbying activity; and

WHEREAS, the State of Texas, the Texas Legislature, and state agencies actively employ large numbers of taxpayer funded lobbyists to analyze and monitor the thousands of bills filed each legislative session and to advocate for its interests in Washington, yet these bills would deny local communities this same ability while continuing public support of state agency lobbying; and

WHEREAS, prohibiting Texas cities from retaining experienced representation before state legislative bodies and agencies would place our communities at a disadvantage in efforts to obtain and retain state and federal projects; and

WHEREAS, city officials require the ability to express our positions and information through associations, form a unified voice on the issues important to our communities, and share the associated costs among all cities; and

WHEREAS, it is a false claim that taxpayer funded lobbying works against the interest of taxpayers. Indeed, a priority of city government and its "lobbying" effort is focused on ending the state practice of passing unfunded mandates, which impose millions of dollars in increased taxes upon local property taxpayers annually; and

WHEREAS, smaller cities especially need to be able to combine their resources through their associations to monitor the thousands of bills filed each legislative session and effectively present their unique issues to the state government; and

WHEREAS, the prohibition in S.B. 234 & H.B.749 would violate the basic principle of open and robust discussion and turn the halls of the Texas capitol into a one-sided conversation dominated by special interests.

NOW, THEREFORE, BE IT RESOLVED that the undersigned officials of the City of Diboll, Texas, do hereby express their opposition to S.B. 234 & H.B. 749 and the consequent attempt to silence the combined voices of the city officials and local communities of this state.

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PASSED AND APPROVED this 13th day of April 2021.

_____
Trey Wilkerson, Mayor

ATTEST:

_____
Melissa McCall - TRMC, City Secretary

STATE OF TEXAS §
ANGELINA COUNTY §
CITY OF DIBOLL §

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RESOLUTION 2021-04-003

A RESOLUTION OF THE CITY COUNCIL OF THE CITY OF DIBOLL, TEXAS, AUTHORIZING THE SUBMISSION OF A TEXAS COMMUNITY DEVELOPMENT BLOCK GRANT PROGRAM APPLICATION TO THE TEXAS DEPARTMENT OF AGRICULTURE FOR THE COMMUNITY DEVELOPMENT FUND; AND AUTHORIZING THE MAYOR AND MAYOR PRO TEM TO ACT AS THE CITY'S EXECUTIVE OFFICER AND AUTHORIZED REPRESENTATIVE IN ALL MATTERS PERTAINING TO THE CITY'S PARTICIPATION IN THE TEXAS COMMUNITY DEVELOPMENT BLOCK GRANT PROGRAM.

WHEREAS, the City Council of the City of Diboll desires to develop a viable community, including decent housing and a suitable living environment and expanding economic opportunities, principally for persons of low-to-moderate income; and

WHEREAS, certain conditions exist which represent a threat to the public health and safety; and

WHEREAS, it is necessary and in the best interests of the City of Diboll to apply for funding under the Texas Community Development Block Grant Program;

NOW, THEREFORE, BE IT RESOLVED BY THE CITY COUNCIL OF THE CITY OF DIBOLL, TEXAS:

1. That a Texas Community Development Block Grant Program application for the Community Development Fund is hereby authorized to be filed on behalf of the City with the Texas Department of Agriculture.

2. That the City's application be placed in competition for funding under the Community Development Fund.

3. That the application be for $350,000.00 of grant funds to provide sewer system improvements.

4. That the City Council directs and designates the Mayor and Mayor Pro Tem as the City's Chief Executive Officer and Authorized Representative to act in all matters in connection with this application and the City's participation in the Texas Community Development Block Grant Program.

5. That all funds will be used in accordance with all applicable federal, state, local and programmatic requirements including but not limited to procurement, environmental review, labor standards, real property acquisition, and civil rights requirements.

6. That it further be stated that the City of Diboll is committing $52,500.00 from the General Fund as a cash contribution toward the construction activities of the sewer system improvements project.

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PASSED AND APPROVED this 13th day of April 2021.

_____
Trey Wilkerson, Mayor

_____
Melissa McCall TRMC, City Secretary

STATE OF TEXAS §
ANGELINA COUNTY §
CITY OF DIBOLL §

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RESOLUTION 2021-04-004

A RESOLUTION OF CITY OF DIBOLL TEXAS, AUTHORIZING THE REMOVAL OF FORMER MAYOR JOHN MCCLAIN, ADDING BOTH MAYOR TREY WILKERSON AND MAYOR PRO TEM DANIEL LOPEZ'S SIGNATURES TO ALL BANK ACCOUNTS AT SOUTHSIDE BANK AND COMMERCIAL BANK OF TEXAS, N.A. FOR THE CITY OF DIBOLL.

WHEREAS, Mayor John McClain resigned effected April 2020, and current Mayor Trey Wilkerson was elected to Mayor November 3, 2020, with Daniel Lopez elected by council to continue serving as Mayor Pro Tem; and

NOW, THEREFORE, BE IT RESOLVED that the City of Diboll City Council approves the removal of John McClain's signature from all City Bank accounts, as well as the addition of signatures of Trey Wilkerson and Daniel Lopez.

PASSED AND APPROVED at a regular meeting of the City Council of Diboll, Texas this the 13th day of April 2021.

_____
Trey Wilkerson, Mayor

ATTEST BY:

_____
Melissa McCall TCRM, City Secretary

STATE OF TEXAS §
ANGELINA COUNTY §
CITY OF DIBOLL §

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ORDINANCE 2021-04-005

AN ORDINANCE APPROVING AND AUTHORIZING A STATE INFRASTRUCTURE BANK LOAN AGREEMENT WITH THE TEXAS TRANSPORTATION COMMISSION, DEPARTMENT OF TRANSPORTATION OF THE STATE OF TEXAS, IN THE AMOUNT OF TWO HUNDRED, TWENTY-FIVE THOUSAND ($225,000) DOLLARS NECESSARY FOR THE PARTICIPATION BY THE CITY OF DIBOLL IN THE COST OF CONSTRUCTION OF THE CONSTRUCTION OF THE US 59 RELIEF ROUTE (FUTURE I-69) PROJECT (CSJ# 0176-03-097); LEVYING AN AD VALOREM TAX AND ESTABLISHING A SINKING FUND PURSUANT TO THE AGREEMENT; AND AUTHORIZING THE CITY MANAGER TO EXECUTE THE AGREEMENT ON BEHALF OF THE CITY; AND MAKING OTHER PROVISIONS RELATED TO THE SUBJECT.

WHEREAS, the Secretary of Transportation of the United States Department of Transportation is authorized by the National Highway System Designation Act (Section 350 of Public Law 104-59) to enter into cooperative agreements with certain states, including Texas, to establish a state infrastructure bank for the purpose of making loans and providing other financial assistance to public and private entities, so as to encourage public and private investment in transportation facilities, expand the availability of funding for transportation projects, and reduce state costs; and

WHEREAS, the Texas Legislature established the State Infrastructure Bank (the "SIB") as an account in the State Highway Fund to be administered by the Texas Transportation Commission (Transportation Code, Chapter 222, Subchapter D); and

WHEREAS, the Texas Transportation Commission has adopted rules to implement the SIB program, including eligibility criteria for financial assistance (Title 43, Texas Administrative Code (TAC), Part 1, Chapter 6); and

WHEREAS, the Department is developing a project in Angelina County, Texas to construct the US 59 relief route (Future I-69), identified as CSJ # 0176-03-097 (the "Project"); and

WHEREAS, the City of Diboll (the "City") is contributing $225,000 to the Department for funding participation in the costs of construction necessary for the Project pursuant to an Advance Funding Agreement For Voluntary Local Government Contributions to Transportation Improvement Projects with No Required Match On-System dated September 17, 2020; and

WHEREAS, the City is a public entity and Home Rule municipality in Texas and is authorized by law to construct, maintain, or finance the Borrower's contribution to the Department for funding participation in the costs of construction necessary for the Project and may borrow money from the SIB under Texas Transportation Code §222.0745 for that purpose; and

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WHEREAS, the City passed Resolution No. 2019-04-001 on April 9, 2019, (the "Resolution") authorizing a SIB loan application in the amount of up to Two Hundred Twenty-Five Thousand $225,000 Dollars; and

WHEREAS, in accordance with the Resolution, and pursuant to 43 TAC §6.23, the City submitted an application to the Department seeking to borrow Two Hundred Twenty-Five Thousand Dollars ($225,000) from the SIB to pay for the City's contribution to the Department for funding participation in the costs of construction necessary for the Project; and

WHEREAS, in accordance with 43 TAC §6.32, the Department reviewed, analyzed, and found the City's application to be in compliance with the requirements of 43 TAC Chapter 6; and

WHEREAS, the Texas Transportation Commission, in Minute Order No. 115931 dated January 28, 2021, granted final approval of the application from the City to borrow up to Two Hundred Twenty-Five Dollars ($225,000) from the SIB, and authorized the Executive Director of the Department or his designee to enter into a financial assistance agreement with the City to finance its contribution to the Department for funding participation in the costs of construction necessary for the Project; and

WHEREAS, the City Council finds that the proposed security is eligible to be used to repay the loan and that the financial assistance will not violate any of the borrowing or bond commitments the borrower may have in place; and

WHEREAS, the City Council has determined that the City Manager should be authorized to enter to enter into the attached State Infrastructure Bank Loan Agreement for a loan in the amount of Two Hundred Twenty-Five Thousand Dollars ($225,000), attached hereto as Exhibit A; and

WHEREAS, the City will repay the loan with funds other than federal funds, specifically, a pledge of the City ad valorem taxes pursuant to Article 1, Section C (1) the Agreement; NOW THEREFORE,

BE IT ORDAINED BY THE CITY COUNCIL OF THE CITY OF DIBOLL, TEXAS:

Section 1. The City Council approves and authorizes the City Manager to execute, and the City Secretary to attest, the State Infrastructure Bank Loan Agreement for a loan in the amount of Two Hundred Twenty-Five Thousand Dollars ($225,000), (the "SIB Loan") from the State Infrastructure Bank, attached hereto as Exhibit A.

Section 2. The City Council, pursuant to Article 1, Section C(1) of the SIB Loan agrees that during each year while the SIB Loan is outstanding and unpaid, the City shall compute and ascertain a rate and amount of ad valorem tax that will be sufficient to raise and produce the funds required to pay the interest on the SIB Loan as such interest comes due, and to provide and maintain a sinking fund adequate to pay the principal of the SIB Loan as such principal matures (but never less than 2% of the original principal amount of the SIB Loan as a sinking fund each year); and said tax shall be based on the latest approved tax rolls of the City, with full allowance being made for tax delinquencies and the cost of tax collection.

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Said rate and amount of ad valorem tax is hereby levied, and is hereby ordered to be levied, against all taxable property within the City's jurisdiction for each year while any of the SIB Loan is outstanding and unpaid; and said tax shall be assessed and collected each such year and deposited to the credit of the Interest and Sinking Fund (defined below). Said ad valorem taxes sufficient to provide for the payment of the interest on and principal of the SIB Loan, as such interest comes due and such principal matures, are hereby pledged to such payment, within the limits prescribed by law. The amount of taxes to be levied annually for the payment of principal of and interest on the SIB Loan shall be determined and accomplished in the following manner:

(a) The City's annual budget, beginning the year in which this Agreement becomes effective, shall reflect (i) the amount of principal and interest on the SIB Loan to become due in the next succeeding City Fiscal Year, and (ii) the amount of ad valorem tax revenues or other lawfully available funds estimated and budgeted to be available for the payment of the principal of and interest on the SIB Loan during the next succeeding City Fiscal Year.

(b) The amount required to be provided each Fiscal Year throughout the duration of this Agreement shall be the amount, if any, by which the principal and interest to be paid on the SIB Loan in the next succeeding City Fiscal Year exceeds the sum of (i) the amount of Pledged Revenues shown to be on deposit in the Interest and Sinking Fund (after giving effect to any payments required to be made during the remainder of the then current Fiscal Year) at the time the annual budget is prepared, and (ii) the Pledged Revenues or other lawfully available funds shown to be budgeted and available (subject to the requirements of any prior lien obligations) for payment of said debt service requirements.

(c) The City shall budget an amount of ad valorem tax revenue sufficient to pay the annual payment of the SIB Loan. Following the final approval of the annual City budget, the City Council shall levy an ad valorem tax at a rate sufficient to produce taxes in the amount determined in paragraph (b) above, to be utilized for purposes of paying the principal of, and interest on the SIB Loan in the next succeeding City Fiscal Year.

Section 3. Open Meeting. The City Council officially finds, determines, recites and declares that a sufficient written notice of the date, hour, place and subject of this meeting of the City Council was posted at a place convenient to the public at the City Hall of the City for the time required by law preceding this meeting and the City electronic bulletin board, as required by Texas Government Code Chapter 551, and that this meeting has been open to the public as required by law at all times during which this ordinance and the subject matter thereof has been discussed, considered and formally acted upon . The City Council further ratifies, approves and confirms such written notice and the contents and posting thereof.

Section 4. Severability. If any provision, section, subsection, sentence, clause, or phrase of this ordinance, or the application of same to any person or set of circumstances, is for

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any reason held to be unconstitutional, void or invalid, the validity of the remaining portions of this ordinance or their application to other persons or sets of circumstances shall not be affected thereby, it being the intent of the City Council in adopting this ordinance that no portion hereof or provision or regulation contained herein shall become inoperative or fail by reason of any unconstitutionality, voidness or invalidity of any other portion hereof, and all provisions of this ordinance are declared to be severable for that purpose.

PASSED and APPROVED, this the _____ of _____, 2021.

_____
Trey Wilkerson, Mayor
City of Diboll

ATTEST:

_____
Melissa McCall TRMC
City Secretary
City of Diboll, Texas

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EXHIBIT "A"

SIB #S2020-005-01
City of Diboll (Lufkin District)
CSJ #0176-03-097

THE STATE OF TEXAS §

COUNTY OF TRAVIS §

STATE INFRASTRUCTURE BANK LOAN AGREEMENT

This State Infrastructure Bank Loan Agreement (Agreement) is made by and between the Texas Transportation Commission (Commission) acting by and through the Texas Department of Transportation (Department), an agency of the State of Texas (State), and City of Diboll (Borrower), a political subdivision of the State of Texas, located in Angelina County, Texas.

W I T N E S S E T H

WHEREAS, the Secretary of Transportation of the United States Department of Transportation is authorized by the National Highway System Designation Act (Section 350 of Public Law 104-59) to enter into cooperative agreements with certain states, including Texas, to establish a state infrastructure bank for the purpose of making loans and providing other financial assistance to public and private entities, so as to encourage public and private investment in transportation facilities, expand the availability of funding for transportation projects, and reduce state costs; and

WHEREAS, the Texas Legislature established the State Infrastructure Bank (SIB) as an account in the State Highway Fund to be administered by the Texas Transportation Commission (Transportation Code, Chapter 222, Subchapter D); and

WHEREAS, the Texas Transportation Commission has adopted rules to implement the SIB program, including eligibility criteria for financial assistance (Title 43, Texas Administrative Code (TAC), Part 1, Chapter 6); and

WHEREAS, the Department is developing a project in Angelina County, Texas to construct the US 59 relief route (Future I-69), identified as CSJ # 0176-03-097 (Project). The Borrower is contributing $225,000 to the Department for funding participation in the costs of construction necessary for the Project pursuant to an Advance Funding Agreement For Voluntary Local Government Contributions to Transportation Improvement Projects with No Required Match On-System dated September 17, 2020, attached hereto as **Exhibit E**; and

WHEREAS, the Borrower is a public entity in Texas and is authorized by law to construct, maintain, or finance the Borrower's contribution to the Department for funding participation in the costs of construction necessary for the Project and may borrow money from the SIB under Texas Transportation Code §222.0745 for that purpose; and

WHEREAS, in accordance with 43 TAC §6.23, the Borrower submitted an application to the Department seeking to borrow Two Hundred Twenty-Five Thousand Dollars ($225,000) from the SIB to pay for the Borrower's contribution to the Department for funding participation in the costs of construction necessary for the Project; and

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EXHIBIT "A"

SIB #S2020-005-01
City of Diboll (Lufkin District)
CSJ #0176-03-097

WHEREAS, In accordance with 43 Texas Administrative Code (TAC) §6.32(c)(2): (1) the Project is consistent with the Statewide Long-Range Transportation Plan; (2) the Project is in a Clean Air Act non-attainment area and will be consistent with the Statewide Transportation Improvement Program, with the conforming plan and Transportation Improvement Program for the applicable metropolitan planning organization, and with the State Implementation Plan; (3) the Project will improve the efficiency of the State's transportation systems; (4) the Project will expand the availability of funding for transportation Projects or reduce direct State costs; and (5) the application shows that the Project and the applicant are likely to have sufficient revenues to assure repayment of the financial assistance; and

WHEREAS, in accordance with 43 TAC §6.32(d)(1), a study of the social, economic, and environmental impact of the Project, consistent with the National Environmental Policy Act (42 U.S.C. §4321 et seq.), and Title 23, U.S.C. §109(h), and in compliance with the Department's environmental rules in 43 TAC Chapter 2, has been conducted as part of the Department's environmental assessment of the Project, and the Project was cleared pursuant to a Finding of No Significant Impact by the Department on August 1, 2018; and

WHEREAS, the Borrower passed Resolution No. 2019-04-001 on April 9, 2019, authorizing the SIB loan application in the amount of up to Two Hundred Twenty-Five $225,000, attached hereto as **Exhibit A**; and

WHEREAS, in accordance with 43 TAC §6.32, the Department reviewed, analyzed, and found the application to be in compliance with the requirements of 43 TAC Chapter 6; and

WHEREAS, the Texas Transportation Commission, in Minute Order No. 115931 dated January 28, 2021, attached hereto as **Exhibit B,** granted final approval of the application from the Borrower to borrow up to Two Hundred Twenty-Five Dollars ($225,000) from the SIB, and authorized the Executive Director of the Department or his designee to enter into a financial assistance agreement with the Borrower to finance the Borrower's contribution to the Department for funding participation in the costs of construction necessary for the Project; and

WHEREAS, the Borrower also passed Resolution No. Enter resolution number. on Enter resolution date., authorizing the Borrower's City Manager to enter into this Agreement for a loan in the amount of Two Hundred Twenty-Five Thousand Dollars ($225,000), attached hereto as **Exhibit C**; and

WHEREAS, the Borrower has submitted a certificate warranting that the proposed security is eligible to be used to repay the loan and that the financial assistance will not violate any of the borrowing or bond commitments the borrower may have in place; and

WHEREAS, the Department has determined that the money in the SIB to be used to make the loan is "secondary funds" and "financial assistance from other than general obligation bond proceeds," as those terms are used in 43 TAC Chapter 6; and

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SIB #S2020-005-01
City of Diboll (Lufkin District)
CSJ #0176-03-097

WHEREAS, the Borrower will repay the loan with funds other than federal funds.

NOW, THEREFORE, the Department and the Borrower agree as follows:

A G R E E M E N T

Article 1. Financial Assistance.

A. SIB Loan. The Department, on behalf of the Commission, will make a loan to the Borrower in the amount of Two Hundred Twenty-Five Thousand Dollars ($225,000) from the SIB (SIB Loan) to finance the actual costs of the Borrower's contribution to the Department for funding participation in the costs of construction necessary for of the Project.

B. SIB Loan Disbursement. On April 23, 2021 (Deposit Date), the Department will transfer the amount of Two Hundred Twenty-Five Thousand Dollars ($225,000) from the SIB (SIB Loan Proceeds) to the Borrower for deposit with the Borrower's depository bank Southside Bank, located in Diboll, Texas, into an account established by the Borrower with its depository bank or investment pool as prescribed by state law (Project Account). The Borrower shall use the SIB Loan Proceeds for payment of the Borrower's contribution to the Department for funding participation in the costs of construction necessary for the Project. The Borrower shall not use the SIB Loan Proceeds for any purpose other than that described in this Agreement.

The investment of any SIB Loan Proceeds shall be handled in a manner that complies with the Public Funds Investment Act, Texas Government Code, Chapter 2256. The SIB Loan Proceeds shall be adequately collateralized in a manner that complies with the Public Funds Collateral Act, Texas Government Code, Chapter 2257. The depository bank shall not commingle funds in the Project Account with any other funds held by the depository bank or the investment pool. If, during the course of this Agreement, the Borrower wishes to changes its depository bank or investment fund, the Borrower shall obtain the Department's approval prior to the transfer of any remaining SIB Loan Proceeds or any other funds into an equivalent account in the new depository bank or investment fund, subject to the same security and fund segregation requirements described in this Agreement.

C. Security Provisions.

(1) Pledge of Tax Revenues.

The Borrower hereby covenants and agrees to secure and repay the SIB Loan and accrued interest hereon pursuant to the terms of this Agreement from the Borrower's ad valorem tax revenues, and that the Department has a contractual right to and pledge of such revenues to guarantee repayment. The Borrower hereby agrees that during each year while the SIB Loan is outstanding and unpaid, the Borrower shall compute and ascertain a rate and amount of ad valorem tax that will be sufficient to raise and produce the funds required to pay the interest on the SIB Loan as such interest comes due, and to provide and maintain a sinking fund adequate to pay the principal of the SIB Loan as such principal matures (but never less than 2% of the original principal amount of the SIB Loan as a sinking fund each year); and said tax shall be based on the latest approved tax rolls of the Borrower, with full

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allowance being made for tax delinquencies and the cost of tax collection. Said rate and amount of ad valorem tax is hereby levied, and is hereby ordered to be levied, against all taxable property within the Borrower's jurisdiction for each year while any of the SIB Loan is outstanding and unpaid; and said tax shall be assessed and collected each such year and deposited to the credit of the Interest and Sinking Fund (defined below). Said ad valorem taxes sufficient to provide for the payment of the interest on and principal of the SIB Loan, as such interest comes due and such principal matures, are hereby pledged to such payment, within the limits prescribed by law. The amount of taxes to be levied annually for the payment of principal of and interest on the SIB Loan shall be determined and accomplished in the following manner:

(a) The Borrower's annual budget, beginning the year in which this Agreement becomes effective, shall reflect (i) the amount of principal and interest on the SIB Loan to become due in the next succeeding Fiscal Year of the Borrower, and (ii) the amount of ad valorem tax revenues or other lawfully available funds estimated and budgeted to be available for the payment of the principal of and interest on the SIB Loan during the next succeeding Fiscal Year of the Borrower.

(b) The amount required to be provided each Fiscal Year throughout the duration of this Agreement shall be the amount, if any, by which the principal and interest to be paid on the SIB Loan in the next succeeding Fiscal Year of the Borrower exceeds the sum of (i) the amount of Pledged Revenues shown to be on deposit in the Interest and Sinking Fund (after giving effect to any payments required to be made during the remainder of the then current Fiscal Year) at the time the annual budget is prepared, and (ii) the Pledged Revenues or other lawfully available funds shown to be budgeted and available (subject to the requirements of any prior lien obligations) for payment of said debt service requirements.

(c) The Borrower shall budget an amount of ad valorem tax revenue sufficient to pay the annual payment of the SIB Loan. Following the final approval of the annual budget of the Borrower, the governing body of the Borrower shall levy an ad valorem tax at a rate sufficient to produce taxes in the amount determined in paragraph (b) above, to be utilized for purposes of paying the principal of and interest on the SIB Loan in the next succeeding Fiscal Year of the Borrower.

(2) Perfection of Security Interest.

Chapter 1208, Texas Government Code, applies to the execution and delivery of the SIB Loan and the pledge of revenues granted by the Borrower herein, and such pledge is therefore valid, effective, and perfected. If Texas law is amended at any time while the SIB Loan is outstanding and unpaid such that the pledge of revenues granted by the Borrower pursuant to the paragraph above is to be subject to the filing requirements of Chapter 9, Texas Business and Commerce Code, then in order to preserve to the Department the perfection of the security interest on the pledged revenues in Article I of this Agreement, the Borrower agrees to take such measures as it determines are reasonable and necessary

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under Texas law to comply with the applicable provisions of Chapter 9, Texas Business and Commerce Code, and enable a filing to perfect the security interest in said pledge to occur.

D. Loan Repayment. The SIB Loan is to be repaid over a period of no more than ten year (10) years, with a final maturity date of March 26, 2031, in accordance with the amortization schedule attached to this Agreement as **Exhibit D**. Principal due on the SIB Loan shall be due annually beginning on March 26, 2022, and on each March 26 thereafter including the final principal payment date as shown on **Exhibit D** attached hereto (each a Principal Payment Date), and in the amounts (each a Principal Payment) as shown on **Exhibit D** attached hereto.

The SIB Loan shall not bear interest from the Deposit Date until the third anniversary of the Deposit Date. From the third anniversary of the Deposit Date, the SIB loan shall bear interest at the rate of .76% per annum (Loan Rate), such interest to be calculated on the basis of a 360-day year composed of twelve 30-day months (each an Interest Payment). Interest Payments will be due annually beginning on March 26, 2025, and on each March 26 thereafter in the years as shown on **Exhibit D** attached hereto (each an Interest Payment Date). The Principal Payment Dates and the Interest Payment Dates are collectively referred to as (Payment Dates). If a Payment Date is not on a business day, the Interest Payment and/or Principal Payment due shall be made on the next following business day.

E. Draw of Funds from Project Account. SIB Loan funds in the Project Account shall only be drawn upon by the Borrower and used for Project costs as described in this Agreement. All draws from the Project Account for such costs related to the Project shall be in accordance with a requisition prepared by or approved by the Borrower, and all such requisitions and Project costs shall be subject to the review and approval of the Department.

F. Interest and Sinking Fund. The Borrower shall establish at its depository bank a SIB Loan Interest and Sinking Fund. Interest Payments due on the SIB Loan and each Principal Payment due on the SIB Loan shall be deposited into this Interest and Sinking Fund by the Borrower prior to each Payment Date. On or before each Payment Date, the Borrower shall cause its depository bank to transfer from the SIB Loan Interest and Sinking Fund to the Department, the applicable Interest Payment and/or Principal Payment as set forth in this Agreement.

G. Advances. The repayment of all or any portion of the SIB Loan shall not entitle the Borrower to any subsequent advances from the Department, nor shall the Department have any obligation to advance to or for the benefit of the Borrower any amount in excess of the SIB Loan. All costs incurred by the Borrower for its portion of the Project in excess of the par amount of the SIB Loan shall be the responsibility of the Borrower.

H. Prepayment.

(1) Voluntary Prepayment. Principal due on the SIB Loan and interest accrued at the Loan Rate through and including the date of prepayment may be prepaid by the Borrower without penalty, in whole or in part, on any business day.

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(2) Mandatory Prepayment. Should the Project or this Agreement be terminated for any reason or should any amounts of disbursed SIB Loan Proceeds not be applied to pay Project costs, the Borrower shall return any misapplied SIB Loan Proceeds or unexpended portion of the SIB Loan Proceeds to the Department as a prepayment.

(3) Application of Prepayments. Upon receipt of a prepayment from the Borrower of a portion (and not the whole) of the outstanding principal amount of the SIB Loan the Department shall apply such prepayment to the outstanding principal due on the SIB Loan;

(4) Upon either voluntary or mandatory prepayment, the remaining principal due on the SIB Loan will be re-amortized over the term of the SIB Loan and **Exhibit D** will be revised by the Department to reflect the remaining Principal Payments and the revised Interest Payments due; and

(5) Such revised **Exhibit D** shall be submitted to the Borrower to be attached to and become an integral part of this Agreement.

I. Late Payment. Payments not received by the applicable Payment Date will bear interest at the Loan Rate (with overdue interest as well as overdue principal bearing interest) until paid. Such additional interest shall be calculated by the Department on the basis of a 360-day year composed of twelve 30-day months. The parties may prepare a revised **Exhibit D** (amortization schedule) showing the increase in interest due resulting from late payment, default, or pursuant to other terms and conditions of this Agreement.

J. Payment with Federal Funds. The Borrower hereby covenants and agrees that federal funds will not be used to make payments due on the SIB Loan.

Article 2. Use of SIB Loan for Project Costs

The Department is developing the Project. The Borrower is responsible to fund its share of the costs of construction necessary for the Project. The Borrower may use the SIB Loan only to provide the Borrower's contribution to the Department for funding participation in the costs of construction necessary for the Project.

Article 3. Project Responsibilities for Federally-Funded Projects

A. The SIB Loan Proceeds are "secondary funds" and "financial assistance from other than general obligation bond proceeds," as those terms are used in 43 TAC Chapter 6. However, if any federal funds will be used to pay for, or reimburse costs of, the Project, with respect to work on the Project, the Borrower and the Department are required to comply with the requirements of the United States Code, Title 23, for federal-aid highways. The Borrower and the Department must conduct all right-of-way or other land acquisitions, relocations, and utility adjustments in accordance with the United States Code, Title 42 – The Public Health and Welfare, Chapter 61 – Uniform Relocation Assistance and Real Property Acquisition Policies for Federal and Federally Assisted Programs (the "Uniform Act") and the regulations issued thereunder.

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B. The Borrower is responsible for funding its portion of Project costs in compliance with all applicable federal, state, and local laws, regulations, policies, and ordinances. The Department has certain rights and responsibilities related to the Project, including ensuring that the completion of the Project is performed in compliance with all applicable laws, regulations, and policies.

C. All plans and specifications for the Project shall be in compliance with the current editions of the design and construction manuals of the Department, and the Standard Specifications for the Construction and Maintenance of Highways, Streets, and Bridges (the "Standard Specifications"), as they may apply. All construction plans shall be signed and dated by a professional engineer licensed by the State of Texas.

D. The actions and decisions regarding the Project made by the Department shall not be contestable by the Borrower.

E. The Borrower shall provide the Department and the Federal Highway Administration, or their authorized representatives, with right of entry or access to all properties or locations necessary to perform the work for the Project, inspect the work, or otherwise aid in the prompt pursuit of the work. The Borrower shall also provide the Department, the Federal Highway Administration, the Comptroller General of the United States, and the Texas State Auditor's Office, or their authorized representatives, with right of access to any books, documents, papers, or other records of the Borrower which are pertinent to the Project or its financing as described in this Agreement, in order to make audits, examinations, excerpts, and transcripts, or to complete the Project accounting described in this Agreement.

Article 4. Project Accounting; Filing of Reports; Retention of Records

A. The Borrower shall account for: (i) all actual costs associated with the Borrower's contribution to the Department for funding participation in the costs of construction necessary for the Project, and (ii) disbursements made to the Department, if any, associated with the Project using generally accepted accounting principles in the United States, as promulgated by the Governmental Accounting Standards Board or the Financial Accounting Standards Board, or pursuant to applicable federal or state laws or regulations. The Borrower shall maintain its books and records in accordance with generally accepted accounting principles in the United States, as promulgated by the Governmental Accounting Standards Board or the Financial Accounting Standards Board, or pursuant to applicable federal or State laws or regulations, and with all other applicable federal and state requirements. The Borrower will make its accounting records available at reasonable times to the Department for inspection during performance of the Borrower's work related to the Project and upon its completion.

B. On each Principal Payment Date (until the next Principal Payment Date occurring after the year in which all SIB Loan Proceeds are expended), the Borrower shall provide to the Department (one copy to the Department's District Office and one copy to the Department's SIB Administration Office) an accounting of the SIB Loan Proceeds expended ("Annual Expenditure Report"). The Borrower shall also, at the Borrower's cost, have a full audit of its books and records performed annually by an independent certified public accountant selected by the Borrower and reasonably acceptable to the Department. The audit must be conducted in accordance with generally accepted auditing standards

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promulgated by the Financial Accounting Standards Board, the Governmental Accounting Standards Board, or the standards of the Office of Management and Budget Circular A-133, Audits of States, Local Governments and Non-profit Organizations, as applicable, and with all other applicable federal and state requirements. The Borrower shall cause the auditor to provide a full copy of the audit report and any other management letters or auditor's comments directly to the Department within a reasonable period of time after an audit report and any related documents have been provided to the Borrower's governing body.

C. The State Auditor may conduct an audit or investigation of the Borrower with respect to the funds received from the Department directly under this Agreement or of the payments received by third parties from the Borrower using the SIB Loan Proceeds. Acceptance of funds directly under this Agreement or indirectly through payments using SIB Loan Proceeds acts as acceptance of the authority of the State Auditor, under the direction of the legislative audit committee, to conduct an audit or investigation in connection with those funds. An entity that is the subject of an audit or investigation must provide the State Auditor with access to any information the State Auditor considers relevant to the investigation or audit.

D. The Borrower shall retain all original Project files, records, accounts, and supporting documents relating to the relocation of Borrower utilities needed for the Project until the later of the date that: (1) the Project is completed; (2) the SIB Loan has been paid in full; or (3) the retention period required by State and federal law ends. The Borrower shall retain, or cause its auditor to retain, all work papers and reports relating to an audit performed pursuant to this Agreement until the fourth anniversary of the date of the audit report, unless the Department notifies the Borrower in writing of a later date for the end of the retention period. During the retention period, the Borrower shall make audit work papers available to the Department within 30 days of the date that the Department requests those papers.

E. All information submitted by the Borrower (annual financial/disclosure information and notices) to the Electronic Municipal Market Access ("EMMA") System of the Municipal Securities Rulemaking Board with respect to the Borrower's bonds and other similar obligations payable from the same revenues as the SIB Loan must be submitted to the Department, within 30 days of posting to EMMA. Such information may be submitted to the Department by hard copy or by notification to the Department of the Borrower's posting with EMMA, together with the applicable CUSIP number(s).

F. The Borrower shall submit to the Department within 30 days of the date of adoption the annual operating and capital budgets adopted by the Borrower each fiscal year under a trust agreement, indenture, bond resolution or ordinance, or equivalent document securing bonds or other obligations issued for a Project, and any amended or supplemental operating or capital budget, approved by the Borrower and certified as correct by its chief administrative officer or chief financial officer.

Article 5. Default

A. The Borrower shall be in default if it fails to repay the SIB Loan (the Principal Payments and the Interest Payments) or otherwise fails to comply with any term of this Agreement. The Department shall not be obligated to take further action nor resume its obligations under this Agreement until the Borrower is no longer in default. The Borrower

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shall reimburse the Department for all costs or other losses of funds resulting from any default or failure to perform by the Borrower.

B. The Borrower agrees that in the event of a default under this Agreement the Department may, by all legal and equitable means, require the Borrower and any appropriate official of the Borrower (acting solely in his/her official capacity) to remedy any default under, and carry out the provisions of, this Agreement, including specifically the use and filing of mandamus proceedings. Venue for any legal proceedings shall be in Travis County, Texas.

Article 6. Borrower Solely Responsible

The Borrower agrees that it is solely responsible for all losses, costs, expenses, penalties, claims, and liabilities due to activities of the Borrower and its agents, employees, officers, or contractors performed under this Agreement, and which result from an error, omission, or negligent act of the Borrower or any agent, employee, official, or contractor of the Borrower. Notwithstanding anything in this Agreement to the contrary, this provision shall survive any termination of this Agreement.

Article 7. Termination

This Agreement may be terminated upon the occurrence of any of the following conditions:

A. If both parties to this Agreement agree in writing to such termination; provided, however, that any such termination is specifically subject to the requirements of this Agreement;

B. If the Department is unable to advance the SIB Loan Proceeds to the Borrower, the Department shall terminate this Agreement and provide written notice thereof to the Borrower;

C. If the Borrower is in default on a Principal Payment or Interest Payment required under this Agreement, the Department may declare this Agreement to be terminated, or may exercise any of the rights granted the Department in this Agreement; but the payment obligations of the Borrower shall survive any such termination and shall continue in effect until discharged and satisfied; and

D. Upon repayment in full by the Borrower of the SIB Loan, and compliance by the Borrower with all other requirements of this Agreement, the Department shall execute and deliver to the Borrower a letter or other notice of payment, provided that, upon the execution and delivery of the written notice of payment by the Department, this Agreement shall automatically terminate, except with respect to any obligation of a party related to any losses, costs, expenses, penalties, claims, and liabilities due to the activities of a party, or any agent, employee, official, or contractor of a party, which obligations shall survive such termination.

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Article 8. Notices

All notices to either party by the other party required under this Agreement will be delivered personally or sent by U.S. Mail, postage prepaid, addressed to such party at the following respective addresses:

Texas Transportation Commission: Texas Department of Transportation Attn: Project Finance, Debt & Strategic Contracts Division SIB Administration 125 East 11th Street Austin, TX 78701-2483	**Borrower**: City of Diboll Attn: Gerry Boren and Sam Durham PO Box 340 Diboll, TX 75941

All notices shall be deemed so delivered or deposited in the mail, unless otherwise provided herein. A party may change the above address by sending written notice of the change to the other party in the manner stated in this Article.

Article 9. Legal Construction

In case one or more of the provisions contained in this Agreement shall for any reason be held invalid, illegal, or unenforceable in any respect, such invalidity, illegality, or unenforceability shall not affect any other provision thereof and this Agreement shall be construed as if such invalid, illegal, or unenforceable provision had never been contained herein. In particular, but not by way of limitation, should all or any part of the pledge of security in this Agreement for any reason be held invalid, illegal or unenforceable in any respect, Borrower's obligations under this Agreement shall be treated as current expenses of the Borrower subject to the annual appropriation of lawfully available funds by the governing body of the Borrower for the payment of such obligations.

Article 10. Written Amendments

Any changes in the character, agreement, terms, or responsibilities of the parties must be enacted through a written amendment. No amendment to this Agreement shall be of any effect unless in writing and executed by both parties. Notwithstanding the foregoing, revisions to **Exhibit D** that occur as contemplated in this Agreement must be in writing, but are not required to be executed by either party.

Article 11. Successors and Assigns

Except as provided in the next following sentence, this Agreement shall bind, and shall be for the sole and exclusive benefit of, the respective parties. Each party is prohibited from assigning any of the rights or obligations conferred by this Agreement to any third party without the advance written approval of the other party. Any attempted assignment or other transfer of the rights or obligations of this Agreement without the consent of the other party shall be void and may be grounds for termination of this Agreement.

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City of Diboll (Lufkin District)
CSJ #0176-03-097

Article 12. Relationship of the Parties

Nothing in this Agreement shall be deemed or construed by the parties, or any third party, as creating the relationship of principal and agent between the Department and the Borrower.

Article 13. Interpretation

No provision of this Agreement shall be construed against or interpreted to the disadvantage of any party by any court or other governmental or judicial authority by reason of such party having or being deemed to have drafted, prepared, structured, or dictated such provision.

Article 14. Signatory Authority

Each party to this Agreement represents to the other that it is fully authorized to enter into this Agreement and to perform its obligations hereunder, and that no waiver, consent, approval, or authorization from any third party is required to be obtained or made in connection with the execution, delivery, or performance of this Agreement. Each signatory on behalf of the Department and the Borrower, as applicable, is fully authorized to bind that entity to the terms of this Agreement.

Article 15. Taxable Obligations

The SIB Loan is not a "state or local bond" within the meaning of section 103(a) and (c) of the Internal Revenue Code of 1986, as amended; therefore, the interest on the SIB Loan is not excludable from the gross income of the holders thereof for federal income tax purposes.

IN WITNESS WHEREOF, the Department and the Borrower have executed duplicate counterparts of this Agreement.

*****SIGNATURE PAGES FOLLOW*****

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EXHIBIT "A"

SIB #S2020-005-01
City of Diboll (Lufkin District)
CSJ #0176-03-097

CITY OF DIBOLL

By:_____ Date:_____
Gerry Boren
City Manager
City of Diboll

TEXAS DEPARTMENT OF TRANSPORTATION

Executed for the purpose and effect of activating and/or carrying out the orders, established policies, or work programs heretofore approved and authorized by the Texas Transportation Commission.

By:_____ Date:_____
Benjamin H. Asher
Project Finance, Debt & Strategic Contracts Division Director
Texas Department of Transportation

EXECUTION PAGE: SIB #S2020-005-01-01

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EXHIBIT "A"

SIB #S2020-005-01
City of Diboll (Lufkin District)
CSJ #0176-03-097

EXHIBIT A

BORROWER'S RESOLUTION(S) AUTHORIZING LOAN APPLICATION

Exhibit A

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RESOLUTION 2019-04-001

RESOLUTION AUTHORIZING THE FILING OF AN APPLICATION FOR FINANCIAL ASSISTANCE FROM THE STATE INFRASTRUCTURE BANK; AUTHORIZING GERRY BOREN, CITY MANAGER TO ACT ON BEHALF OF THE CITY OF DIBOLL, TEXAS IN ALL MATTERS RELATING TO THE APPLICATION

WHEREAS, the State Infrastructure Bank, operated by the Texas Department of Transportation, is a revolving loan fund; and

WHEREAS, Diboll City Council deems it proper and in the best interest of the City of Diboll to apply for a loan from the State Infrastructure Bank in the amount of $225,000.00 to be used for the Lumberjack Drive extension to the proposed Highway 59 Relief Route Around Diboll via the Interstate 69 Corridor; and

WHEREAS, the City of Diboll is qualified to apply for and obtain financial assistance from the State Infrastructure Bank for this purpose.

NOW, THEREFORE, BE IT RESOLVED BY THE DIBOLL CITY COUNCIL:

Section 1. That the City Council believes that it is in the best interest of the City of Diboll to apply for a loan from the State Infrastructure Bank in the amount of $225,000.00 to finance the Lumberjack Drive expansion to the Relief Route Around Diboll

Section 2. That the Diboll City Council hereby authorizes Gerry Boren, City Manager, to execute an application for financial assistance from the State Infrastructure Bank and to submit the application, together with all required documentation, to the Texas Department of Transportation for consideration.

Section 3. That the application to be submitted is attached hereto as Exhibit A and made a part hereof for all purposes.

PASSED AND APPROVED at a regular meeting of the City Council of Diboll, Texas this the 9th day of April 2019.

John C. McClain, Mayor

ATTEST BY:

Melissa McCall, City Secretary

CERTIFIED TO BE A TRUE & EXACT COPY OF ORIGINAL
5-14-19 Melissa McCall

STATE OF TEXAS §
ANGELINA COUNTY §
CITY OF DIBOLL §

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EXHIBIT "A"

STATE INFRASTRUCTURE BANK (SIB)

First-Come, First-Served Application

TxDOT Project <$10M

SECTION I - Applicant Information

Applicant Name:	City of Diboll, TX	Taxpayer FEIN:	75-1104344
Primary Contact:	Gerry Boren	Contact's Title:	City Manager
Street Address:	400 Kenley Street	Phone Number:	(936) 829-4757
City, State, Zip:	Diboll, TX 75941	Fax Number:	(936) 829-1179
Email Address:	gboren@cityofdiboll.com	CSJ Number(s):	0176-03-097
County:	Angelina		0176-03-116 (ROW)

TxDOT District/Division:
Lufkin - LFK - 11

TxDOT District Engineer/Contact Name: Cheryl P. Flood, P.E.
Phone Number: (936) 633-4433

Financial Advisor Information, if applicable:

Name:	N/A	Phone:	N/A
Address:	N/A	Email:	N/A

Bond Counsel Information, if applicable:

Name:	N/A	Phone:	N/A
Address:	N/A	Email:	N/A

SECTION II - Financial Information

Requested Amount of Financial Assistance:
$225,000.00

Total Cost of Entire Project: (i.e. right of way, construction, utilities, etc.)
$142,055,911

Requested Terms: (including interest rate, number of years, etc.)
TBD

Proposed Pledge of Source of Repayment and Priority Claim to those sources:
Property taxes

Provide the applicant's Legal Authority to incur the proposed Debt and the Borrower's Proposed Pledge of Source of Repayment:
Resolution

SECTION III - Project Information

Brief Description of the Project and Use of funds:
US 59 Diboll Relief Route (0176-03-097) from FM 2108 to 1.15 miles South of White Oak Creek.

Describe need and anticipated public benefits of the project:
Connection to Lumberjack Drive to allow access from proposed US 59 to Diboll schools, local traffic and downtown area.

What type of construction contract are you planning to use on the project (DB, DBB, etc.)?
This is for a local contribution to CSJ 0176-03-097

Use of funds (Check all that apply):
☒ Highway ☐ Right of Way Acquisition ☐ Utility Relocation ☐ Revenue Project ☐ Bridge Revenue Project

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EXHIBIT "A"

SECTION IV - Required Documentation

Please check off each section once completed/addressed.

☒ Does entity have home rule charter? If *Yes*, please submit a copy of the charter, or provide link if a charter is posted online.

List any other existing debt payable from the same revenue source *(Please attach documentation.)*

2012 Street Improvements CO

List of all other outstanding financial agreements with TX DOT, for example toll equity, SIB loans, pass-through tolls, etc. (Please attach documentation)

N/A

☒ Please attach bond rating letters from Moody's, Standard & Poor's, or Fitch, if any.

☒ Submit a resolution from governing board authorizing the application.

☐ Submit a financial feasibility study.

☒ Submit 5 years of audited financial statements related to the source of repayment.

☒ Submit a copy of the most recent budget.

☒ Please provide a preliminary design study which includes:

- An initial route and potential alignments.
- The project's logical termini and independent utility.
- The location of all right-of-way, facilities and equipment required to make the project functional.
- Revisions or changes to state highway system facilities necessitated by the project.
- An Environmental Review of the project if available.
- Legal or letter size map of the project.

All application information and materials can be submitted electronically to TexasSIB@txdot.gov or by mail to:

TxDOT Project Finance, Debt, and Strategic Contracts Division
State Infrastructure Bank (SIB)
125 East 11th St.
Austin, TX 78701-2483

Section V - Acknowledgment and Certification

I certify that:

I have the authority to request and incur the debt described in this application, and upon award, will enter into contract for repayment of any financial assistance granted by the Texas Department of Transportation's State Infrastructure Bank (SIB).

I have completed the preliminary requirements as specified by the SIB Applicant Handbook, and will comply with all applicable state and federal regulations and requirements.

To the best of my knowledge, all information contained in this application is valid and accurate and the governing body of the undersigned jurisdiction has authorized the submission of this application.

Signature of authorized official — Date: 4.9.19

Gerry Boren — Printed Name

City Manager — Title, Jurisdiction

The Texas Department of Transportation maintains the information collected through this form. With few exceptions, you are entitled on request to be informed about the information that we collect about you. Under Sections 552.021 and 552.023 of the Government Code, you also are entitled to receive and review this information. Under Section 559.004 of the Government Code, you are also entitled to have us correct information about you that is incorrect.

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CSJ #0176-03-097

EXHIBIT B

TEXAS TRANSPORTATION COMMISSION MINUTE ORDER

Exhibit B

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EXHIBIT "A"

TEXAS TRANSPORTATION COMMISSION

Angelina County

MINUTE ORDER

Lufkin District

The City of Diboll (City) has submitted an application for financial assistance in the form of a loan of up to $225,000 from the State Infrastructure Bank (SIB) under Transportation Code, Chapter 222, Subchapter D, and Title 43 Texas Administrative Code (TAC), Chapter 6 (SIB Rules). The application satisfies all requirements of the rules, including passage by the City of a resolution authorizing submission of the application to the Texas Department of Transportation (department).

The intended use of the financial assistance conforms to the purposes of the SIB. The City intends to use the financial assistance to pay the City's contribution to the department for funding participation in the costs of construction necessary for a non-tolled state highway improvement project to construct a four-lane freeway at Diboll (future I-69) in Angelina County, Texas (project).

The present and projected financial condition of the SIB is sufficient to cover the requested financial assistance for the project.

The City has proposed a pledge of ad-valorem taxes as security for repayment of the loan.

In accordance with the SIB Rules, the executive director has negotiated all the terms of an agreement as necessary to protect the public's safety and to prudently provide for the protection of public funds while furthering the purposes of the SIB, contained in the Term Sheet attached hereto as Exhibit A.

The SIB Rules allow for final approval by the Texas Transportation Commission (commission) of any SIB loan in the principal amount of $10 million or less without first going through the preliminary approval process described in the SIB Rules if the financial assistance is to be used for a project for which the department has primary responsibility.

The executive director or his designee implemented actions authorized and required by the SIB Rules for final approval. The executive director affirms that the necessary social, economic, and environmental impact studies have been completed and approved by the department. The executive director recommends that the commission grant final approval of the City's application for financial assistance from the SIB.

In accordance with the SIB Rules, the commission finds that:

1. the project is consistent with the Statewide Long-Range Transportation Plan and the metropolitan transportation plan developed by the applicable metropolitan planning organization;

2. the project is in a Clean Air Act non-attainment area and is consistent with the Statewide Transportation Improvement Program, with the conforming plan and Transportation Improvement Program for the MPO in which the project is located, and with the State Implementation Plan;

3. the project will improve the efficiency of the state's transportation systems;

4. the project will expand the availability of funding for transportation projects or reduce direct state costs;

5. the application shows that the City is likely to have sufficient revenues to assure repayment of the financial assistance;

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EXHIBIT "A"

TEXAS TRANSPORTATION COMMISSION

6. providing financial assistance will protect the public's safety and prudently provide for the protection of public funds, while furthering the purposes of the SIB; and

7. the project will provide for all reasonable and feasible measures to avoid, minimize, or mitigate for adverse environmental impacts.

IT IS THEREFORE DETERMINED AND ORDERED by the commission that the application submitted by the City for financial assistance in the form of a loan from the SIB meets the applicable requirements of the SIB Rules and, in accordance with those provisions, the commission grants final approval of the City's application for a SIB loan under the terms in the Term Sheet attached hereto as Exhibit A in an amount not to exceed $225,000 to pay the City's contribution to the department for funding participation in the costs of construction necessary for the non-tolled project.

IT IS FURTHER ORDERED by the commission that the executive director or his designee is directed and authorized to enter into a financial assistance agreement with the City which complies with the SIB Rules and which contains the terms in the Term Sheet attached hereto as Exhibit A.

Submitted and reviewed by:

DocuSigned by:
Benjamin H. Asher
F40115EC30F4474...
Director, Project Finance,
Debt & Strategic Contracts Division

Recommended by:

DocuSigned by:
A36829BA547D4BD...
Executive Director

115931 Jan. 28 2021

Minute Number | Date Passed

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EXHIBIT "A"

Exhibit A

City of Diboll Term Sheet
State Infrastructure Bank Loan

Loan Provisions	Negotiated Terms
Project Description:	Construction of a four-lane freeway at Diboll in Angelina County.
Interest Rates:	0% first 3 years, .76% remaining 7 years
Fees:	Not Applicable
Charges:	Not Applicable
Term to Maturity:	10 years
Pledged Collateral:	Ad Valorem Taxes
Default Provisions:	A. The Borrower shall be in default if it fails to repay the SIB Loan (the Principal Payments and the Interest Payments) or otherwise fails to comply with any term of this Agreement. The Department shall not be obligated to take further action nor resume its obligations under this Agreement until the Borrower is no longer in default. The Borrower shall reimburse the Department for all costs or other losses of funds resulting from any default or failure to perform by the Borrower. B. The Borrower agrees that in the event of a default under this Agreement the Department may, by all legal and equitable means, require the Borrower and any appropriate official of the Borrower (acting solely in his/her official capacity) to remedy any default under, and carry out the provisions of, this Agreement, including specifically the use and filing of mandamus proceedings. Venue for any legal proceedings shall be in Travis County, Texas.
Special Conditions:	None

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City of Diboll (Lufkin District)
CSJ #0176-03-097

EXHIBIT C

BORROWER'S RESOLUTION AUTHORIZING LOAN AGREEMENT

Exhibit C

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City of Diboll (Lufkin District)
CSJ #0176-03-097

EXHIBIT D

AMORTIZATION SCHEDULE

Exhibit D

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EXHIBIT "A"

LOAN SCHEDULE REPORT — EXHIBIT D - AMORTIZATION SCHEDULE

Loan Schedule for Diboll S2020-005-01

Term Number	Date	Loan Rate	Start Balance	Draw	Payment Due Amount	Principal Payment	Interest Payment	Interest Capitalized	End Balance
1	4/23/2021	0.00%	$0.00	$225,000.00	$0.00	$0.00	$0.00	$0.00	$225,000.00
2	4/23/2022	0.00%	$225,000.00	$0.00	$22,978.00	$22,978.00	$0.00	$0.00	$202,022.00
3	4/23/2023	0.00%	$202,022.00	$0.00	$22,978.00	$22,978.00	$0.00	$0.00	$179,044.00
4	4/23/2024	0.00%	$179,044.00	$0.00	$22,978.00	$22,978.00	$0.00	$0.00	$156,066.00
5	4/23/2025	0.78%	$156,066.00	$0.00	$22,978.05	$21,791.95	$1,186.10	$0.00	$134,274.05
6	4/23/2026	0.78%	$134,274.05	$0.00	$22,978.05	$21,957.57	$1,020.48	$0.00	$112,316.48
7	4/23/2027	0.78%	$112,316.48	$0.00	$22,978.05	$22,124.44	$853.61	$0.00	$90,192.04
8	4/23/2028	0.78%	$90,192.04	$0.00	$22,978.05	$22,292.59	$685.46	$0.00	$67,899.45
9	4/23/2029	0.78%	$67,899.45	$0.00	$22,978.05	$22,462.01	$516.04	$0.00	$45,437.44
10	4/23/2030	0.78%	$45,437.44	$0.00	$22,978.05	$22,632.73	$345.32	$0.00	$22,804.71
11	4/23/2031	0.78%	$22,804.71	$0.00	$22,978.03	$22,804.71	$173.32	$0.00	$0.00

Texas Department of Transportation

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SIB #S2020-005-01
City of Diboll (Lufkin District)
CSJ #0176-03-097

EXHIBIT E

ADVANCE FUNDING AGREEMENT FOR VOLUNTARY LOCAL GOVERNMENT CONTRIBUTIONS TO TRANSPORTATION IMPROVEMENT PROJECTS WITH NO REQUIRED MATCH ON-SYSTEM

Exhibit E

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CSJ # CSJ #	0176-03-097
District #	11
Code Chart 64 #	29450
Project Name	NH 2013(218)

STATE OF TEXAS §

COUNTY OF TRAVIS §

ADVANCE FUNDING AGREEMENT FOR VOLUNTARY LOCAL GOVERNMENT CONTRIBUTIONS TO TRANSPORTATION IMPROVEMENT PROJECTS WITH NO REQUIRED MATCH ON-SYSTEM

THIS AGREEMENT is made by and between the State of Texas, acting by and through the **Texas Department of Transportation** called the "State", and the **City of Diboll**, acting by and through its duly authorized officials, called the "Local Government". The State and Local Government shall be collectively referred to as "the parties" hereinafter.

WITNESSETH

WHEREAS, federal law establishes federally funded programs for transportation improvements to implement its public purposes, and

WHEREAS, Transportation Code, Chapters 201 and 221, authorize the State to lay out, construct, maintain, and operate a system of streets, roads, and highways that comprise the State Highway System; and

WHEREAS, Government Code, Chapter 791, and Transportation Code, §201.209 and Chapter 221, authorize the State to contract with municipalities and political subdivisions; and

WHEREAS, the Texas Transportation Commission passed Minute Order Number **114872** authorizing the State to undertake and complete a highway improvement generally described as construct four (4) lane freeway at Diboll, from FM 2108 to 1.15 miles south of White Oak Creek; and

WHEREAS, the Local Government has requested that the State allow the Local Government to participate in said improvement by funding that portion of the improvement described as **$225,000 towards CSJ 0176-03-097 (construct four (4) lane freeway at Diboll, from FM 2108 to 1.15 miles south of White Oak Creek)** (Project); and

WHEREAS, the State has determined that such participation is in the best interest of the citizens of the state;

NOW, THEREFORE, in consideration of the premises and of the mutual covenants and agreements of the parties, to be by them respectively kept and performed as set forth in this Agreement, it is agreed as follows:

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EXHIBIT "A"

DocuSign Envelope ID: 442842E7-C611-483D-823B-E2D23918F146

CSJ # CSJ #	0176-03-097
District #	11
Code Chart 64 #	29450
Project Name	NH 2013(218)

AGREEMENT

1. **Period of the Agreement**
This Agreement becomes effective when signed by the last party whose signing makes the Agreement fully executed. This Agreement shall remain in full force and effect until the Project has been completed and accepted by all parties or unless terminated as provided below.

2. **Project Funding and Work Responsibilities**
   A. The State will authorize the performance of only those Project items of work which the Local Government has requested and has agreed to pay for as described in Attachment A, Payment Provision and Work Responsibilities (Attachment A) which is attached to and made a part of this contract. In addition to identifying those items of work paid for by payments to the State, Attachment A also specifies those Project items of work that are the responsibility of the Local Government and will be carried out and completed by the Local Government, at no cost to the State.
   B. In the event that the State determines that additional funding by the Local Government is required at any time during the Project, the State will notify the Local Government in writing. The Local Government shall make payment to the State within thirty (30) days from receipt of the State's written notification. **Not Applicable**
   C. Whenever funds are paid by the Local Government to the State under this Agreement, the Local Government shall remit a check or warrant made payable to the "Texas Department of Transportation" or may use the State's Automated Clearing House (ACH) system for electronic transfer of funds in accordance with instructions provided by TxDOT's Finance Division. The funds shall be deposited and managed by the State and may only be applied by the State to the Project.

3. **Right of Access**
If the Local Government is the owner of any part of the Project site, the Local Government shall permit the State or its authorized representative access to the site to perform any activities required to execute the work.

4. **Adjustments Outside the Project Site**
The Local Government will provide for all necessary right of way and utility adjustments needed for performance of the work on sites not owned or to be acquired by the State.

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CSJ # CSJ #	0176-03-097
District #	11
Code Chart 64 #	29450
Project Name	NH 2013(218)

5. **Responsibilities of the Parties**
The State and the Local Government agree that neither party is an agent, servant, or employee of the other party and each party agrees it is responsible for its individual acts and deeds as well as the acts and deeds of its contractors, employees, representatives, and agents.

6. **Document and Information Exchange**
The Local Government agrees to electronically deliver to the State all general notes, specifications, contract provision requirements and related documentation in a Microsoft® Word or similar document. If requested by the State, the Local Government will use the State's document template. The Local Government shall also provide a detailed construction time estimate including types of activities and month in the format required by the State. This requirement applies whether the local government creates the documents with its own forces or by hiring a consultant or professional provider. At the request of the State, the Local Government shall submit any information required by the State in the format directed by the State. **Not Applicable**

7. **Interest**
The State will not pay interest on funds provided by the Local Government. Funds provided by the Local Government will be deposited into, and retained in, the State Treasury.

8. **Inspection and Conduct of Work**
Unless otherwise specifically stated in Attachment A, the State will supervise and inspect all work performed hereunder and provide such engineering inspection and testing services as may be required to ensure that the Project is accomplished in accordance with the approved plans and specifications. All correspondence and instructions to the contractor performing the work will be the sole responsibility of the State. Unless otherwise specifically stated in Attachment A to this contract, all work will be performed in accordance with the *Standard Specifications for Construction and Maintenance of Highways, Streets, and Bridges* adopted by the State and incorporated in this agreement by reference, or special specifications approved by the State.

9. **Increased Costs**
If any existing or future local ordinances, commissioners court orders, rules, policies, or other directives, including but not limited to outdoor advertising billboards and storm water drainage facility requirements, are more restrictive than State or Federal Regulations, or if any other locally proposed changes, including but not limited to plats or replats, result in increased cost to the department for a highway improvement project, then any increased costs associated with the ordinances or changes will be paid by the Local Government. The cost of providing right of way acquired by the State shall mean the total expenses in acquiring the property interests either through negotiations or eminent domain proceedings, including but not limited to expenses related to relocation, removal, and adjustment of eligible utilities. **Not Applicable**

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CSJ #	0176-03-097
CSJ #	
District #	11
Code Chart 64 #	29450
Project Name	NH 2013(218)

10. Insurance

If this Agreement authorizes the Local Government or its contractor to perform any work on State right of way, before beginning work the entity performing the work shall provide the State with a fully executed copy of the State's Form 1560 Certificate of Insurance verifying the existence of coverage in the amounts and types specified on the Certificate of Insurance for all persons and entities working on State right of way. This coverage shall be maintained until all work on the State right of way is complete. If coverage is not maintained, all work on State right of way shall cease immediately, and the State may recover damages and all costs of completing the work. **Not Applicable**

11. Project Maintenance

The Local Government shall be responsible for maintenance of locally owned roads and locally owned facilities after completion of the work. The State shall be responsible for maintenance of the State highway system after completion of the work if the work was on the State highway system, unless otherwise provided for in Attachment A or existing maintenance agreements with the Local Government.

12. Termination

A. This agreement may be terminated in the following manner:
   1. By mutual written agreement and consent of both parties;
   2. By either party upon the failure of the other party to fulfill the obligations set forth in this agreement; or
   3. By the State if it determines that the performance of the Project is not in the best interest of the State.

B. If the agreement is terminated in accordance with the above provisions, the Local Government will be responsible for the payment of Project costs incurred by the State on behalf of the Local Government up to the time of termination.

C. Upon completion of the Project, the State will perform an audit of the Project costs. Any funds due to the Local Government, the State, or the Federal Government will be promptly paid by the owing party.

13. Notices

All notices to either party by the other required under this agreement shall be delivered personally or sent by certified or U.S. mail, postage prepaid or sent by electronic mail, (electronic notice being permitted to the extent permitted by law but only after a separate written consent of the parties), addressed to such party at the following addresses:

Local Government:	State:
City of Diboll ATTN: Gerry Boren, City Manager 400 Kenley Street Diboll, TX 75941	Texas Department of Transportation ATTN: Director of Contract Services 125 E. 11th Street Austin, TX 78701

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CSJ # CSJ #	0176-03-097
District #	11
Code Chart 64 #	29450
Project Name	NH 2013(218)

All notices shall be deemed given on the date so delivered or so deposited in the mail, unless otherwise provided in this agreement. Either party may change the above address by sending written notice of the change to the other party. Either party may request in writing that such notices shall be delivered personally or by certified U.S. mail and such request shall be honored and carried out by the other party.

14. Sole Agreement
In the event the terms of the agreement are in conflict with the provisions of any other existing agreements between the Local Government and the State, the latest agreement shall take precedence over the other agreements in matters related to the Project.

15. Successors and Assigns
The State and the Local Government each binds itself, its successors, executors, assigns, and administrators to the other party to this agreement and to the successors, executors, assigns, and administrators of such other party in respect to all covenants of this agreement.

16. Amendments
By mutual written consent of the parties, this agreement may be amended in writing prior to its expiration.

17. State Auditor
Pursuant to Texas Government Code § 2262.154, the state auditor may conduct an audit or investigation of any entity receiving funds from the state directly under the contract or indirectly through a subcontract under the contract. Acceptance of funds directly under the contract or indirectly through a subcontract under this contract acts as acceptance of the authority of the state auditor, under the direction of the legislative audit committee, to conduct an audit or investigation in connection with those funds. An entity that is the subject of an audit or investigation must provide the state auditor with access to any information the state auditor considers relevant to the investigation or audit.

18. Signatory Warranty
Each signatory warrants that the signatory has necessary authority to execute this Agreement on behalf of the entity represented.

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EXHIBIT "A"

CSJ #	0176-03-097
CSJ #	
District #	11
Code Chart 64 #	29450
Project Name	NH 2013(218)

THIS AGREEMENT IS EXECUTED by the State and the Local Government.

THE STATE OF TEXAS	THE LOCAL GOVERNMENT
DocuSigned by: Kelly O. Morris, P.E. F04421f639424B4... Signature	DocuSigned by: Gerry Boren 2C80493CA2254A9... Signature
Kelly O. Morris, P.E. Typed or Printed Name	Gerry Boren Typed or Printed Name
District Engineer – Lufkin District Typed or Printed Title	City Manager – City of Diboll Typed or Printed Title
9/17/2020 Date	9/17/2020 Date

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EXHIBIT "A"

DocuSign Envelope ID: 442842E7-C611-483D-823B-E2D23918F146

CSJ # CSJ #	0176-03-097
District #	11
Code Chart 64 #	29450
Project Name	NH 2013(218)

ATTACHMENT A
PAYMENT PROVISION AND WORK RESPONSIBILITIES

The City of Diboll is requesting to donate $225,000 to CSJ 0176-03-097. The donation is proposed to come from State Infrastructure Bank (SIB) loan funding administered through TxDOT (attached is the resolution from the City for lump sum donation of $225,000 and requesting SIB loan funding). The $225,000 is a lump sum amount and will be provided by the City of Diboll to TxDOT following approval of the SIB loan application and disbursement of funds from SIB. There will be no further funds submitted by the City of Diboll to TxDOT for this project.

Please see below clarification of various articles within the agreement:

Agreement

2. Project Funding and Work Responsibilities

This project let in September 2019 and is currently in construction, however the City of Diboll is proposing to donate $225,000 to the construction of the proposed project.

B. There will be no additional payment required by City of Diboll, this is a lump sum donation amount of $225,000.

6. Document and Information Exchange

The City of Diboll is requesting only to donate a lump sum amount of $225,000 to the construction of CSJ 0176-03-097, and no additional documentation or information is required in this agreement.

9. Increased Costs

The City has donated the property required and utility adjustments are being included via joint bid at 100% eligible reimbursement rate. There will be no increased costs incurred by either party for this donation.

10. Insurance

There will be no insurance requirements from the City of Diboll for this agreement since this is a lump sum agreement and no additional work will be required from the City of Diboll.

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RESOLUTION 2019-04-001

RESOLUTION AUTHORIZING THE FILING OF AN APPLICATION FOR FINANCIAL ASSISTANCE FROM THE STATE INFRASTRUCTURE BANK; AUTHORIZING GERRY BOREN, CITY MANAGER TO ACT ON BEHALF OF THE CITY OF DIBOLL, TEXAS IN ALL MATTERS RELATING TO THE APPLICATION

WHEREAS, the State Infrastructure Bank, operated by the Texas Department of Transportation, is a revolving loan fund; and

WHEREAS, Diboll City Council deems it proper and in the best interest of the City of Diboll to apply for a loan from the State Infrastructure Bank in the amount of $225,000.00 to be used for the Lumberjack Drive extension to the proposed Highway 59 Relief Route Around Diboll via the Interstate 69 Corridor; and

WHEREAS, the City of Diboll is qualified to apply for and obtain financial assistance from the State Infrastructure Bank for this purpose;

NOW, THEREFORE, BE IT RESOLVED BY THE DIBOLL CITY COUNCIL:

Section 1. That the City Council believes that it is in the best interest of the City of Diboll to apply for a loan from the State Infrastructure Bank in the amount of $225,000.00 to finance the Lumberjack Drive expansion to the Relief Route Around Diboll

Section 2. That the Diboll City Council hereby authorizes Gerry Boren, City Manager, to execute an application for financial assistance from the State Infrastructure Bank and to submit the application, together with all required documentation, to the Texas Department of Transportation for consideration.

Section 3. That the application to be submitted is attached hereto as Exhibit A and made a part hereof for all purposes.

PASSED AND APPROVED at a regular meeting of the City Council of Diboll, Texas this the 9th day of April 2019.

CITY OF DIBOLL TEXAS

John C. McClain, Mayor

ATTEST BY:

Melissa McCall, City Secretary

CERTIFIED TO BE A TRUE & EXACT COPY OF ORIGINAL

5-14-19 Melissa McCall

STATE OF TEXAS §
ANGELINA COUNTY §
CITY OF DIBOLL §

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City of Diboll Volunteer Fire Department

March 2021 Council Report

Mar. 2nd

- Incident Reports
- Business Meeting
- the City Limits
- Open Bids for generator and trailer for sale
- Winning Bids:
- Generator – David Raymond -$512.68
- Trailer – Aaron Smith - $411.79
- Discussion on performing Lift Assist - Vote to not perform Lift Assist
- Committee to review By-Laws: Keith Dover Chairman, members: Matt Reppond, Ruben Terranzas, William Valentine
- Upcoming road closure FM 2497, starting in May
- 16 Firemen attendance
- Year to date Calls
  15 City Calls
  9 county Calls
  3 lift assists
- Meeting Adjourned.
- Officers meeting: 6:26-6:53

Mar. 9th

- Incident Reports
- Year to date Calls
  15 City Calls
  9 county Calls
  3 lift assists
- Meeting Adjourned.
- Officers meeting: 6:26-6:53

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City of Diboll Volunteer Fire Department

Mar. 16th

- Incident Reports
- Discussion on what the City Lawyer found in the investigation
- Call dispatch when en-route to the scene if you do not have a radio
- Margie Harrold will feed the Firefighters on March 23, 2021
- Clean the sub-station

Mar. 23rd

- Appreciation Dinner by Margie Harrold
- Fire Call Smoke Shop

Mar. 30th

- Incident Reports
- DPD Dispatch Communications Recommendations
  1. Firemen must contact dispatch In-route to incidents by radio or phone
  2. Firemen must contact dispatch when they leave the scene, unless they are cleared by incident command
  3. Contact dispatch and report issues, conditions, level of emergency when needed, etc.

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City of Diboll Volunteer Fire Department

March Emergency Incidents (13)

Mar. 7 18:00 pm

- Call # 21001322
  815 Nelson
  In City
  Gas Leak
  Diboll Fire personnel responded (2)

Mar. 12 12:48 pm

- Call # 21001493
  Grimes Cemetery Road
  Out City
  Wild Land Fire (Control Burn)
  Diboll Fire personnel responded (3) & Texas A&M Forest Service Fire Dozer (3)

Mar. 12 19:43 pm

- Call# 21001507
  59 N & Lumber Jack
  In City
  10/50 Traffic Control
  Diboll Fire personnel responded (3)

Mar. 14 18:27 pm

- Call # 21001552
  8747 Hwy 59 North
  In City
  10/50
  Diboll Fire personnel responded (6)

Mar. 15 11:34 am

- Call # 21001566
  Hwy 59 @ South Meadows
  In City
  Tractor Trailer hot brakes (Called in as Fire)
  Diboll Fire personnel responded (7)

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City of Diboll Volunteer Fire Department

Mar. 17 12:30pm

- Call #21001640
  Hwy 59 @ JRs Barn
  In City
  Tractor Trailer Tanker rollover
  Tanker Empty Propylene residue (1077) Highly Flammable
  Diboll Fire personnel responded (9)

Mar. 19 3:58 am

- Call # 21001694
  700 Borden Drive
  In City
  GP Particleboard
  Diboll Fire personnel responded (4)

Mar. 20 16:52 pm

- Call # 21001763
  176 Smith Wheeler Rd
  Out City
  Grass and Storage building fire
  Diboll Fire personnel responded (4)

Mar. 23 18:55pm

- Call # 21001889
  Smoke Shop
  In City
  Electrical Short lighting
  Diboll Fire personnel responded (12)

Mar. 24 17:07pm

- Call # 21001929
  Smoke Shop
  In City
  Fire Marshal Investigation
  Diboll Fire personnel responded (3)

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City of Diboll Volunteer Fire Department

Mar. 25 18:05pm

- Call # 21001973
  333 Wruble Lee Rd
  Out City
  Trash / Grass
  Diboll Personnel responded (4)

Mar. 27 20:27pm

- Call # 21002045
  720 PineWood
  In City
  Stove Fire (Alarm company)
  Diboll Personnel responded (4)

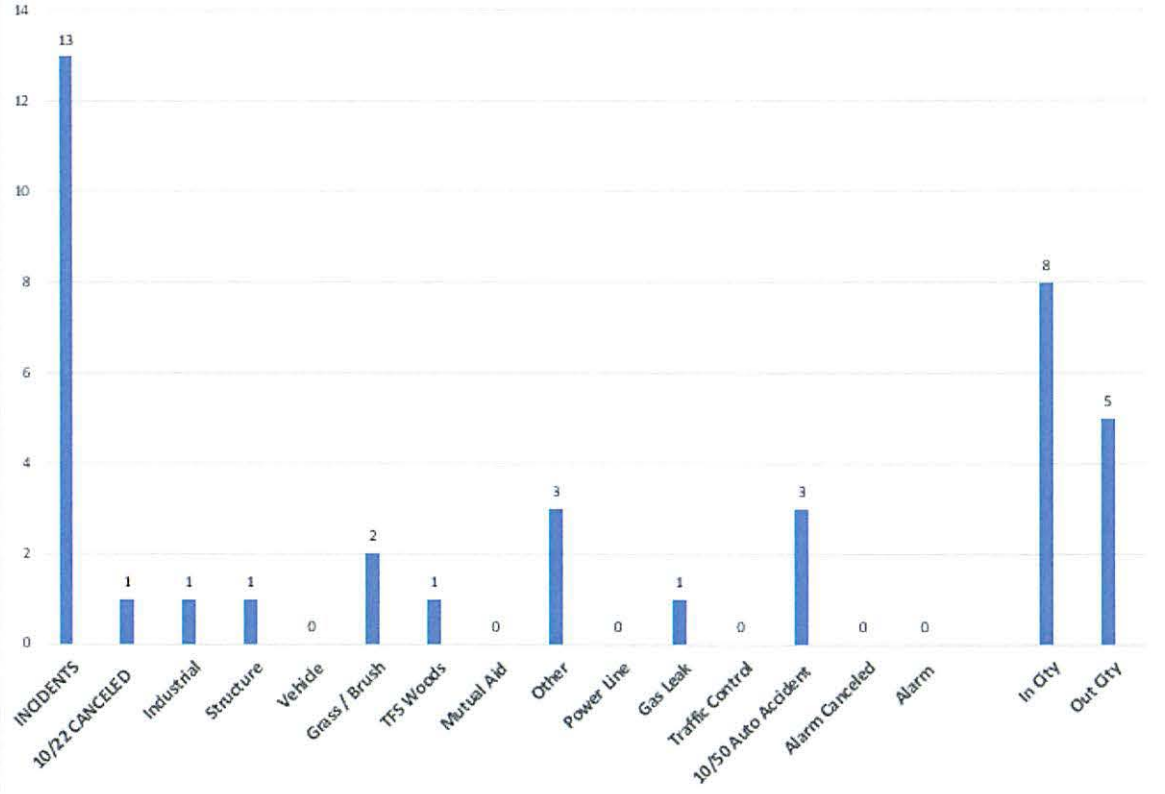
Mar. 30 10:20am

- 59 South River Bridge
  Out City
  Vehicle Fire
  Diboll Personnel responded (4)

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City of Diboll Volunteer Fire Department

March 2021



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City of Diboll Volunteer Fire Department

1st Quarter

YTD			Jan	Feb	Mar
33	INCIDENT RESPONSE CALLS		7	13	13
2	10/22 CANCELED	C	1	0	1
2	Industrial	I	1	0	1
1	Structure	S	0	0	1
0	Vehicle	V	0	0	0
4	Grass / Brush	G	2	0	2
1	TFS Woods	W	0	0	1
1	Mutual Aid	MA	1	0	0
11	Other	O	0	7	3
3	Power Line	PL	0	3	0
1	Gas Leak	GL	0	0	1
3	Traffic Control	TC	0	3	0
5	10/50 Auto Acciden	A	1	0	3
1	Alarm Canceled	Alc	1	0	0
0	Alarm	AL	0	0	0
35			7	13	13
21	In City		4	8	8
14	Out City		3	6	5
0	Med Call	MC	0	0	
3	Lift Assistance	LA	0	3	

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Call Type Analysis

4/1/2021 - 4/30/2021

Call Type	00	01	02	03	04	05	06	07	08	09	10	11	12	13	14	15	16	17	18	19	20	21	22	23	Total
911 HANG UP	0	0	0	0	0	0	0	0	1	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	1
911 OPEN LINE	0	1	0	0	0	0	0	0	0	0	0	0	0	0	0	1	0	0	0	0	0	0	0	0	2
AGENCY ASSIST	0	0	0	0	0	0	0	0	0	0	1	1	0	0	0	1	0	0	1	0	0	0	1	0	5
ALARM	0	0	0	0	0	0	1	0	0	1	0	0	0	0	0	0	0	0	0	0	0	0	0	0	2
AM MESSAGE	0	0	0	0	0	0	0	0	0	1	0	0	0	0	2	1	2	0	0	0	0	0	0	0	6
ANIMAL CONTROL OTHER	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	1	1	0	0	0	0	0	0	2
ANIMAL CRUELTY	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	1	0	0	0	0	1
ANIMAL PROBLEM	0	0	0	0	0	0	0	0	1	0	1	0	0	0	0	0	0	0	1	0	0	1	1	0	5
ASSIST MOTORIST	0	0	0	0	0	0	0	1	1	0	0	0	0	0	0	0	1	1	0	0	0	0	0	0	4
CIVIL PROBLEM	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	1	0	1	0	0	0	0	0	0	2
DFPS / CPS / APS	0	1	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	1	0	0	1	3
DISTURBANCE	1	0	0	0	0	0	0	0	0	0	0	1	0	0	0	0	0	1	0	1	0	1	0	0	5
DOMESTIC PROBLEM	0	0	0	0	0	0	0	0	0	0	1	0	0	0	0	0	0	0	0	0	0	0	0	0	1
EMERGENCY MANAGEMENT	0	0	0	0	0	0	0	0	1	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	1
EMS	0	0	0	0	0	1	0	0	0	0	0	0	1	0	1	0	0	0	0	0	0	0	0	0	3
ESCORT	0	0	0	0	0	0	0	0	1	0	1	0	1	0	0	0	0	0	0	0	0	0	0	0	3
FIGHT	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	1	0	0	0	0	0	0	1
FIRE-OTHER	1	0	0	0	0	0	0	0	1	1	0	0	0	0	1	0	0	4	0	0	0	0	0	0	8
FOLLOWUP INVESTIGATION	0	0	0	0	0	0	0	0	0	0	0	0	1	1	0	0	0	0	0	0	0	0	1	0	3
FOUND PROPERTY	0	0	0	0	0	0	0	1	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	1
FRAUD	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	1	0	0	0	0	0	0	0	0	1
GUN RANGE UNLOCK	0	0	0	0	0	0	0	0	0	0	0	0	1	0	0	0	0	0	0	0	0	0	0	0	1
HOUSING AUTHORITY MAINTENANCE	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	1	0	0	1	0	0	0	0	2
INFORMATION	0	0	0	0	0	0	0	0	0	1	0	1	1	1	1	2	0	0	0	0	0	0	0	0	7
JUVENILE PROBLEM	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	1	0	0	0	0	1
LOOSE LIVESTOCK	0	0	0	0	0	0	0	0	0	0	0	0	1	0	0	0	0	0	0	0	0	0	0	0	1
OPEN DOOR	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	1	0	0	0	0	0	1
ORDINANCE VIOLATON	0	0	0	0	0	0	0	0	0	0	0	0	0	1	0	0	0	0	0	0	0	0	0	0	1
PATROL REQUEST	2	6	3	7	5	2	0	0	2	1	3	0	0	0	0	0	0	1	1	2	2	2	2	2	43
POWERLINE DOWN	0	0	0	0	0	0	0	0	0	0	0	0	0	0	1	0	0	0	0	0	0	0	0	0	1
PROPERTY	0	0	0	0	0	0	0	0	0	0	0	0	1	0	0	0	0	0	0	0	0	0	0	0	1
RECKLESS DRIVER	1	0	0	0	0	0	0	0	0	0	0	0	1	0	1	0	1	0	2	1	1	1	0	0	9
ROLLING 10-28	1	0	1	1	0	3	0	0	0	1	1	0	0	0	0	0	2	0	1	0	1	0	0	1	13
SEX OFFENDER	0	0	0	0	0	0	0	0	0	0	0	0	2	0	0	0	0	1	0	0	0	0	0	0	3
STREET/ROADWAY PROBLEM	0	0	0	0	0	0	0	0	1	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	1
SUSPICIOUS ACTIVITY	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	1	0	0	0	0	0	0	0	0	1
SUSPICIOUS PERSON	0	0	1	0	0	1	0	0	0	0	0	1	0	0	0	0	1	1	0	1	0	0	0	0	6
SUSPICIOUS VEHICLE	1	0	0	0	0	0	0	0	0	0	1	0	0	0	0	0	0	0	0	0	0	0	0	1	3
TRAFFIC ACCIDENT, INJURY	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	1	0	0	0	0	0	0	0	1
TRAFFIC ACCIDENT, VEHICLE DAMAGE	0	0	0	0	0	0	0	0	0	0	0	1	0	0	0	0	0	1	0	0	0	0	0	0	2
TRAFFIC PROBLEM	0	0	0	0	0	0	0	0	0	0	1	0	0	0	0	0	0	0	1	0	1	2	0	0	5
TRAFFIC STOP	5	4	8	7	11	5	2	3	11	8	8	5	2	4	5	8	3	2	8	5	8	1	6	7	136
TREE DOWN	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	1	0	0	0	0	0	0	1
VERBAL DISTURBANCE	0	0	0	0	0	0	0	0	0	0	0	0	0	0	1	0	0	0	0	0	0	0	0	0	1
WARRANT SERVICE	0	0	0	0	0	0	0	0	0	0	0	0	0	1	0	0	0	0	0	0	0	0	0	0	1
WATER LEAK	0	0	0	0	0	0	0	0	0	0	1	0	0	1	0	0	0	0	0	0	0	0	0	0	2
Totals	12	12	13	15	16	12	3	5	20	14	19	10	12	9	13	16	13	16	16	13	14	8	11	12	304

eFORCE REPORTS

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Response Time Analysis Report

4/1/2021 - 4/30/2021

Call Type	Number Events	Avg Dispatch	Avg Response	Avg Travel	Avg Time On Scene	Avg Time	Total Time
911 HANG UP	1	21.02	0.13	2.65	5.83	29.63	29.63
911 OPEN LINE	2	4.28	0.03	0.03	0.02	4.34	8.68
AGENCY ASSIST	4	1.66	0.04	3.23	39.66	44.59	178.35
ALARM	1	2.43	0.02	1.45	5.63	9.53	9.53
ANIMAL CONTROL OTHER	1	2.82	0.02	0.10	0.03	2.97	2.97
ANIMAL CRUELTY	1	15.08	0.07	0.97	19.48	35.60	35.60
ANIMAL PROBLEM	4	11.70	0.42	1.29	10.88	24.29	97.17
ASSIST MOTORIST	4	1.90	0.01	0	14.03	15.95	63.80
CIVIL PROBLEM	2	5.25	0.08	0.03	4.91	10.26	20.52
DFPS / CPS / APS	3	10.31	0.02	0	0	10.33	30.98
DISTURBANCE	3	3.00	0.04	1.49	19.42	23.96	71.87
DOMESTIC PROBLEM	1	7.42	0.02	6.52	37.73	51.68	51.68
EMERGENCY MANAGEMENT	1	0	0	0	0	0	0
ESCORT	3	5.19	0.83	6.83	20.80	33.65	100.95
FIGHT	1	5.83	0.05	0	0	5.88	5.88
FIRE-OTHER	2	0.94	0.03	0	8.03	8.99	17.98
FOLLOWUP INVESTIGATION	3	2.14	0.62	6.27	7.26	16.28	48.85
FRAUD	1	0.05	0.05	0	0	0.10	0.10
GUN RANGE UNLOCK	1	1.13	0.03	11.73	0.05	12.95	12.95
INFORMATION	6	5.04	1.72	0.02	9.80	16.58	99.47
JUVENILE PROBLEM	1	1.75	0.20	3.90	22.67	28.52	28.52
LOOSE LIVESTOCK	1	3.67	0.03	0	13.08	16.78	16.78
OPEN DOOR	1	0.10	0.03	0	0	0.13	0.13
PATROL REQUEST	43	0.07	0.03	0	0.24	0.34	14.52
POWERLINE DOWN	1	2.95	0.03	12.22	0.05	15.25	15.25
RECKLESS DRIVER	8	1.81	0.51	3.07	0.87	6.27	50.15
ROLLING 10-28	13	0.02	0.11	0	0.10	0.24	3.17
SEX OFFENDER	3	2.47	0.02	0.02	0.07	2.57	7.70
SUSPICIOUS PERSON	6	2.55	0.09	0.61	47.74	50.99	305.95
SUSPICIOUS VEHICLE	3	1.51	0.07	0.79	0.03	2.39	7.18
TRAFFIC ACCIDENT, INJURY	1	1.98	0.02	1.53	13.97	17.50	17.50
TRAFFIC ACCIDENT, VEHICLE DAMAGE	2	1.31	0.04	6.11	4.01	11.47	22.93
TRAFFIC PROBLEM	3	1.76	0.03	0	0	1.79	5.38
TRAFFIC STOP	136	0.08	0.22	0.06	3.32	3.63	494.03
VERBAL DISTURBANCE	1	4.17	0.02	1.82	36.18	42.18	42.18
WARRANT SERVICE	1	0.77	0.72	0.02	15.22	16.72	16.72
Totals	269	1.15	0.21	0.58	1.34	7.19	1935.05

eFORCE REPORTS

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Department Incident Activity Report

Date Reported: **04/01/2021 - 04/30/2021** | Show Subclasses: **True**

DIBOLL POLICE DEPARTMENT
PO BOX 340 / 400 KENLEY
DIBOLL, TEXAS 75941
PHONE (936) 829-5586
FAX (936) 829-5436

Classification	Events Rptd	Unfounded	Actual	Clr Arrest	Clr Exception	Clr Juveniles	Total Clr	Percent Clr
AGENCY ASSIST	4		4				0	0.0
Assist Other Agency	4		4				0	0.0
ASSAULT	2		2				0	0.0
Simple Assault	2		2				0	0.0
CONTROLLED SUBSTANCE	1		1				1	100.0
Marijuana, Possession	1		1				1	100.0
DEPARTMENT ACTIVITY	1		1				0	0.0
Department Activity, Other	1		1				0	0.0
DOMESTIC PROBLEM	1		1				0	0.0
(No Subclassification Specified)	1		1				0	0.0
LIQUOR LAW	1		1	1			1	100.0
Liquor, Other	1		1	1			1	100.0
PUBLIC INTOX	1		1	1			1	100.0
Public Intoxication	1		1	1			1	100.0
PUBLIC PEACE	2		2	1			1	50.0
Disorderly Conduct	1		1	1			1	100.0
DISTURBANCE	1		1				0	0.0
SEXUAL ASSAULT	1		1				0	0.0
Rape, Other Weapon	1		1				0	0.0
TRAFFIC ACCIDENT	1		1				0	0.0
Traffic Accident, Vehicle Damage	1		1				0	0.0
WARRANT	1		1				0	0.0
Local-Felony	1		1				0	0.0
WEAPONS OFFENSE	1		1				1	100.0
Weapons Offenses Other	1		1				1	100.0
Event Totals	17	0	17	3	0	0	5	29.4

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Arrest Report

Date Reported Range: **04/01/2021 - 04/30/2021**

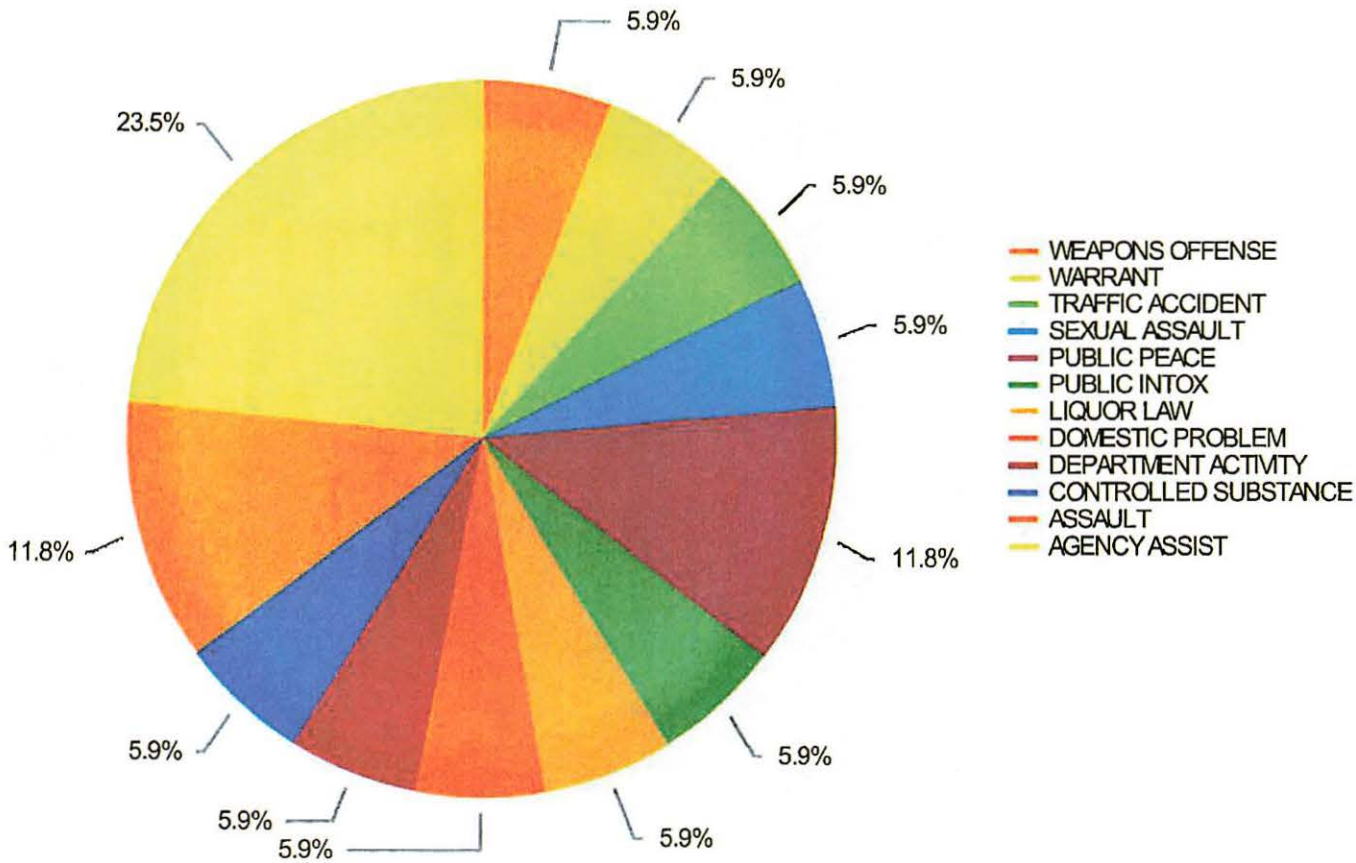
DIBOLL POLICE DEPARTMENT
PO BOX 340 / 400 KENLEY
DIBOLL, TEXAS 75941
PHONE (936) 829-5586
FAX (936) 829-5436

Classification	Number of Arrests
CONTROLLED SUBSTANCE	2
LIQUOR LAW	1
PUBLIC INTOX	1
PUBLIC PEACE	1
WARRANT	1

Total Arrests: 6

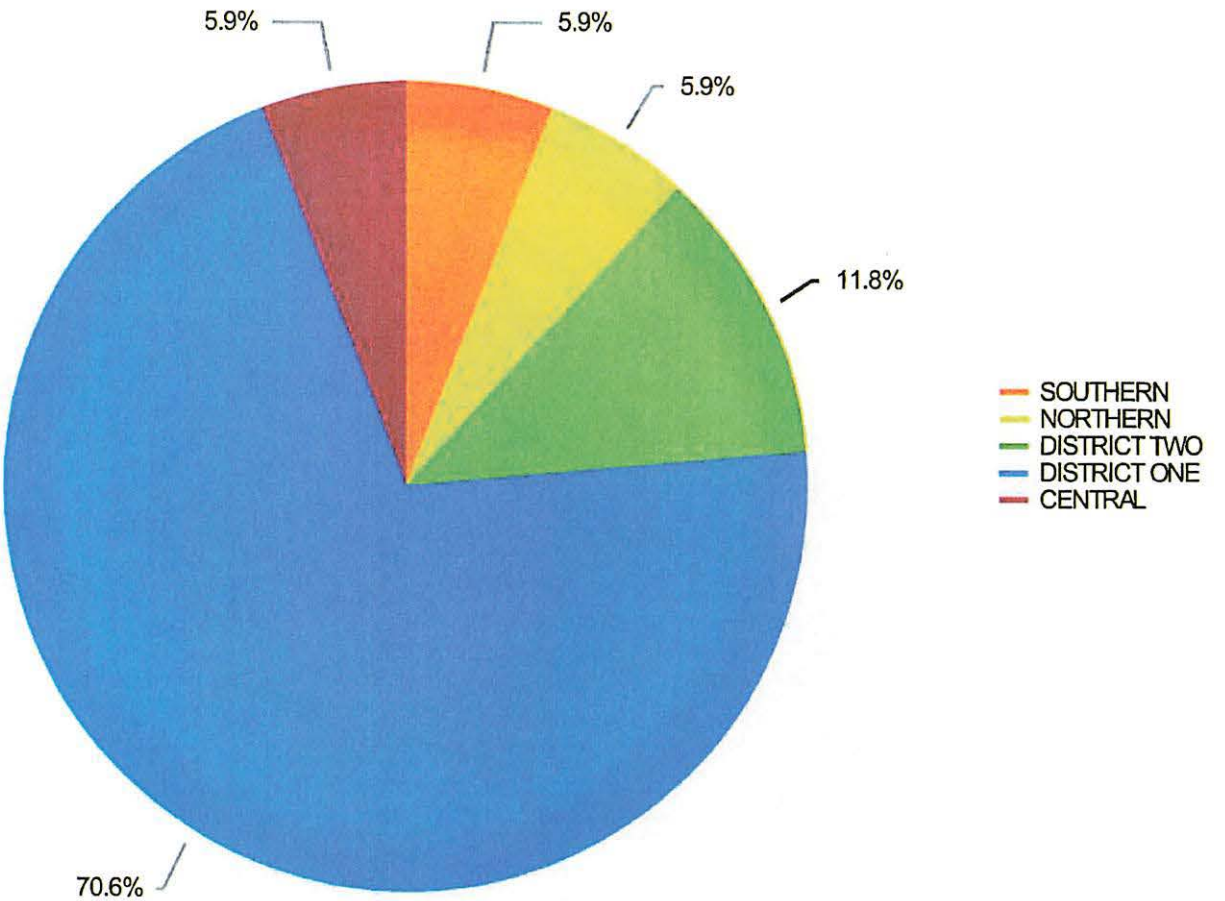
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PIE CHART BY CLASS



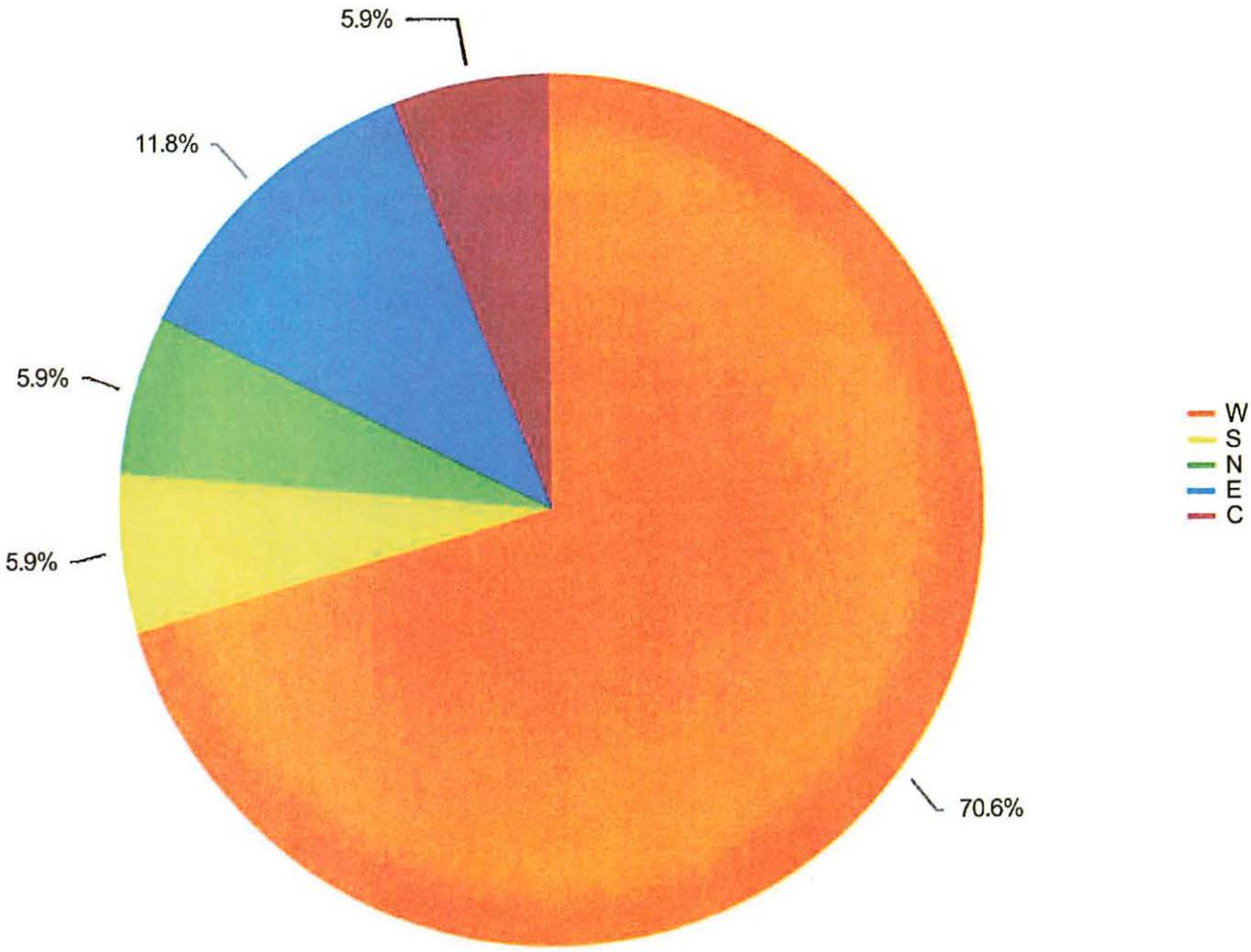
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PIE CHART BY DISTRICT



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PIE CHART BY GRID



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Diboll, TX PD **Mar 1, 2021 - Mar 31, 2021**

Citation Count by Officer

Total for all assignments: 9 Officers

- 538 Stops	
Burns, Jeffrey (207)	70
Clemens, Corey (214)	51
Estrada, Feliciano (204)	22
Fulcher, Mark (209)	55
McNeely, Wesley (212)	68
Munoz, Gerardo (213)	113
Pantoja, Antonio (208)	52
Reppond, Matt (203)	16
Rodriguez, Isaias (211)	91

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Animal Control
March 2021 Council Report

Feb. 1 - 3 calls. 1 call from Loreta Christmas, concerning a sick raccoon. 70 went to location, picked up raccoon and took to animal shelter to be euthanized. 2 call from city secretary (Concha) for buzzards 304 Office St. 70 went to location, found a deceased cat, picked cat up and disposed of it. 3 call from 727 Pinewood St. about a great dane dog in the garbage. 70 went to the location, unable to locate the dog.

Feb. 2 - 2 calls. 1 call from Pinewood about a great Dane dog in the trash, unable to locate the dog. Found owner of great Dane, spoke with her, advised her there was a complaint filed on the dog, she went into a rant (cussing, denial, complaining about other people picking on her dog). 2 call. Donna from parks dept. about people using throw nets in park pond. 70 ask dispatch to contact TPWD and see if it is legal to use nets in city ponds. Barge advised it was illegal, 70 went to park pond, advised suspects that it was against the law, and they needed to leave. Suspects left the pond. Suspects advised that maybe the city needed to erect signs in the pond area advising others that it was illegal.

Feb. 5 - 2 calls. 1 call from Bettye Greer advised that a dead hog was in her backyard. 70 called Marcus from parks dept to help load hog into their truck and took to landfill. 2 call. Box Factory are about 2 dogs running loose, patrolled area 2 that day, unable to locate dogs.

Feb. 8 - 2 calls. Both calls are actually from 1 call. 727 Pinewood complaining to 715 Pinewood for dog in trash. Police report made for this call between both parties. 70 spoke with comp. at 727 Pinewood. Advised her case is being followed upon. 70 located 3 stray puppies on Hines St, next to Thompson St. was able to catch pups and took them to shelter.

Feb. 9 - Patrol Pinewood St. area. Gather info for letters to be sent out for junk cars.

Feb. 10 - 2 calls. 1 call from P.D. about dead deer at 307 Pine Valley Rd. in the back yard of residence. Disposed at landfill. 2 call. Sam Coleman called about a fox

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running in neighborhood. 70 set live trap for capture. Patrol Pinewood St. area, per 202, stating several complaints about dogs in trash. 70 advised that he had spoken with comp and dog owner. Also 202 stated complaints about junk cars, 70 advised letters had been sent out, no response from homeowners.

Feb. 11 - Check trap for fox, empty. 70 took the trap up, weather getting bad. Patrol. Left door hanger at 702 Pinewood for junk car.

Feb. 12 - 70 mailed 3 letters to 118 N. Hendrick.. junk car... 906 N. Hendrick.. junk car...200 Devereaux.. junk car. Patrol area of Pinewood for great Danes. Check the door hanger at 702 Pinewood about a junk car, it was gone. P.D. call about cows on the edge of the roadway behind Diboll Depot on N. Hendrick. Cows belong to Jeff Rast; he was notified, he advised he had someone coming out to capture or re-pen cows.

Feb. 15 thru 18 - snow and freezing weather, animal control closed per city manager

Feb. 19 - 1 call. Cypress St. about stray dogs. Spoke with comp about dogs, advised he would try to capture dogs.

Feb. 22 - 2 calls. 1 call to follow up on dogs for shelter from cold weather. 2 call from 710 Pinewood for dog in trash. 70 went to the location. sit in cul-de-sac, only seen a small amount of garbage, never located dog. 70 went to the park, helped pickup limbs.

Feb. 23 - no calls. 70 worked with fire dept handling out cases of bottled water to area residents without water.

Feb. 24 - 4 calls. 1 call from Diboll Elementary School about 3 dogs being aggressive to a teacher. Spoke with her, patrolled areas several times throughout the day, never located dogs. 2 call. John Richards called about a dead dog in his yard. 70 went and located the dog, disposed of it. 3 call. 736 Willie D. Jones about a stray dog, 70 located dog, very friendly. 70 spoke with a mail person who advised where the dog belonged, 70 took the dog home and secured dog on dog run. 4 call. Cypress St. for a sick dog laying on the side of the road. Located dog, determined that the dog had been hit, took to shelter.

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Feb. 25 - 2 calls. 1 call. 70 patrolled area around school for dogs, school cop notified 70 dogs were at his location. 70 observed dogs being aggressive towards cop. 70 got out of the truck, dogs ran off. Set trap out, patrolled the area throughout the day. 2 call. 204 ask for 70 to meet him at 1002 S. 1st St. for a possible aggressive dog, went to location, 204 waved 70 off, scene secure.

Feb. 26 - 70 off this day, P.D. call notifying 70 that the school cop called stating that one of the dogs was in the trap, 70 advised he be there as soon as he finished business in Lufkin. 70 went to the area, loaded the dog up, took it to shelter.

Feb. 27 - weekend. 70 got a call from Jackson St. about neighbor's dog potting in their yard. 70 advised them that Monday morning 3-1-2021, he would have a talk with the dog owner.

Grady Courtney
Animal Control Officer

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Street Department
March 2021 Monthly Report

1. Patch holes on Maynard by the railroad tracks.
2. Dug out drainage ditch on Maynard by the railroad tracks and at Maynard and HWY 59.
3. Painted score keeper boxes at the little league ball fields.
4. Dug ditches around the little league ball fields and installed a culvert at the back of the ball fields by the hike and bike trail.
5. Dirt work with backhoe at little league ball fields.
6. Picked up trash on N. Hendricks from Borden to Diboll Depot.
7. Picked up limbs on Willie Massey, Beech, Dale, and Arrington.
8. Picked up bed headboards on Persimmon and Arrington.
9. Dug out ditches on Eddins St.
10. Helped water dept. with sewer back up on Judd St.
11. Changed out air relief valve and 4-inch valve for flushing on well#4.
12. Changed out chlorine pump at well #2.
13. Finish digging ditches on Nelson St.

Robby Roberts,
Dept Head

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Water Department

March 2021 Monthly Report

3/01/21 818 Wells no water neighbor turn off meter. Pine st 4 houses being built need water and sewer taps. 314 S Neil Pickett on customer side.

3/02/21 733 Nelson sewer back up. 1214 Lynn water leak no leak water coming from top of hill on Maynard from rain.

3/04/21 1100 Lawrence water tap with new meter has not paid. 1098 Lawrence water tap with meter with new meter has not paid. 710 Dennis water leak not leaking standing water from storm. 1013 Holubec new meter.

3/05/21 704 Cypress water and sewer locates.

3/08/21 221 N Temple turn on meter. 1017 Red Oak turn on Sprinkler meter. 605 Neal Pickett turn on meter.

3/09/21 409 N Second Locate meter.

3/10/21 1017 Red Oak new meter lid. 1002 S First sewer back up on customer. 413 Birdsong turned off meter. 507 Box factory sewer back up on customer side.

3/11/21 515 Boles water and sewer locates. 1209 Cypress located water meter and sewer tap.

3/15/21 805 Cypress water leak on customer. 218 S Beech meter off she has a leak. 303 N Hendrick sewer back up on city. 1509 N Temple no water landlord working on water pipes. 1209 Cypress new meter. 715 Dennis new connect. 109 Frankens final real, and 605 S Temple\

3/16/21 1423 Ryan Chapel sewer back up on city. 1010 Oak Hollow nothing is wrong meter they tried to turn off meter. 109 Frankens new connect. 1429 Ryan Chapel water leak on customer.

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3/17/21 301 Rutland sewer back up on customer side. 1402 Ryan Chapel sewer line locates. 500 S first requested more dirt from water leak. 212 Temple sewer back up on customer. 907 S Meadows water leak on customer side.

3/18/21 103 N Temple water and sewer locates. Golf Course Pavilion fixed multiple water leaks. Re Read list Started. Pine Sewer line Locates. 303 Farrington back fill after Water leak. 200 Devereaux left door hanger.

3/19/21 1106 Red oak water and sewer locates. 605 S Temple new connect. 1101 Lynn water leak on customer. 302 Neil Pickett water leak on customer.

3/22/21 MLK sewer back up on customer at GP. Fixed Bridge between Civic Center and JR High. 314 S Neil Pickett old direct tap on sewer line installed tap saddle. 900 Cypress water leak on customer side.

3/23/21 Mockingbird and Hackberry water and sewer line locates for Terry Black for new water and sewer lines. 104 N Temple no leak. 618 s temple no leak. Static water levels of all wells

3/24/21 Margie Harrell water leak on city side. Baseball field restrooms sewer back up ran line with jet truck and roto rooter found bad spot. 700 Shady lane picked up tree limbs. Reconnects 1204 Cypress, 804 wells, 703 Ashford, 507 Westchester, and 305 N first. 101 Arrington no water meter was off.

3/25/21 305 N First water leak called in locates. Reconnects 1411 Ryan Chapel, 200 N Hendrick, 209 Rutland, and 213 Hammer. 218 S Beech locked meter.

3/29/21 210 Rutland final read. 910 N Temple leak on customer. 606 Dennis water leak on city. 1000 Dogwood no water leak. 1001 Maynard reconnect. 1410 N Hendrick cut off leaking.

3/30/21 203 Rutland sewer line locates. 218 Beech replaced cut off valve. 302 Neil Pickett meter change out. 303 Margie Harrell smartpoint change out. 1222 Temple water line locates found meter for new Salon needs sewer tap. 100 C Street new connect.

3/31/21 300 S Neil Pickett turn off. 301 Margie Harrell no water neighbor turn off wring meter. 313 Box Factory and 512 Westchester new connections. Sent DLQR for TCEQ and Water Analysis to ANRA.

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MONTHLY REPORT

WATER WORKS OPERATION FOR
GROUNDWATER SUPPLIES

Name of system:City of Diboll County:Angelina

Water system I.D.No.:0030001 Month of : March 2021 * in thousand gallons

	From Wells			From Ground Storage					Total*				
Date	Well 1*	Well 2*	Well 3*	Well 4*	Well 5*	BP1*	BP2*	BP3*	Purchased	1,5, & BP Purchased	All Wells*	LBS. CL2	Gallons NaCLO
1	21	262	160	212	128	419	65	0	57	633	783	13	60
2	104	309	194	250	72	0	225	288	0	689	929	15	52
3	101	318	199	261	90	248	257	0	0	696	969	15	55
4	93	256	154	204	82	212	0	320	0	707	789	14	31
5	40	191	109	162	153	0	261	224	0	678	655	17	52
6	116	186	110	164	84	184	272	0	0	656	660	15	66
7	127	234	141	201	40	241	186	116	0	710	743	12	62
8	21	292	184	234	99	156	1	291	0	624	830	9	54
9	105	315	198	248	71	152	200	187	0	715	937	17	34
10	54	269	170	89	155	0	218	218	0	645	737	17	10
11	66	148	78	128	132	32	43	246	108	519	552	13	41
12	108	167	98	153	77	195	241	0	0	621	603	15	29
13	119	153	88	138	81	171	92	131	69	594	579	14	32
14	0	168	97	157	178	29	236	176	0	619	600	15	50
15	28	133	77	127	228	128	213	0	52	597	593	20	5
16	74	103	57	107	118	170	0	61	274	423	459	11	27
17	85	166	97	152	94	0	237	205	0	621	594	14	59
18	113	174	100	158	77	223	222	0	0	635	622	20	50
19	118	142	83	138	81	171	0	193	0	563	562	14	32
20	146	138	79	135	80	0	199	161	0	586	578	17	27
21	148	138	80	137	101	169	183	0	0	601	604	14	34
22	113	155	89	144	62	194	0	216	0	585	563	13	27
23	126	88	51	61	133	12	70	148	96	489	459	17	11
24	39	178	103	161	160	0	245	216	0	660	641	18	58
25	104	165	95	155	90	204	215	0	0	613	609	10	16
26	155	130	74	130	76	141	0	187	0	559	565	20	15
27	117	136	79	138	29	0	237	138	0	611	499	16	30
28	125	134	77	137	81	173	154	3	0	536	554	12	36
29	99	139	79	134	134	168	0	175	0	576	585	20	25
30	103	64	36	96	181	0	170	0	166	454	480	17	5
31	65	93	54	105	65	133	93	0	0	356	382	10	32
Total	2833	5544	3290	4816	3232	3925	4535	3900	822	18571	19715		1117
Avg.	91.4	178.8	106.1	155.4	104.3	126.6	146.3	125.8	26.5	599.1	636.0	15	36.03
Max	155	255	199	261	228	419	272	320	274	715	969	16	66
Min	0	30	24	38	20	0	0	0	0	584	228	6	1

No. of Active Water Services : 1473

Date and Results of Bacteriological Analysis : 03/2021- 8 Good Samples

Reservoirs or Tanks Cleaned : YES Dead Ends Flushed : 03/2021

Submitted By : Tino Lopez Certification No. : WG0003741

Signature:_____

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Wastewater Department

March 2021 Council Report

1. Run daily tests, clean contact chambers 1,2,3,4 and check lift stations
2. Run daily tests, pick up pressure washer from Lowe's, start pressure washing bleachers at baseball field, check lift stations
3. Run daily tests, pressure washing at baseball fields, check lift stations
4. Run daily tests, pull weekly lab samples, pressure wash and paint at baseball fields, check lift stations
5. Run daily tests, cleaning and painting at baseball fields, help at civic center, check lift stations
6. Weekend operations
7. Weekend operations
8. Run daily tests, work at baseball fields, check lift stations
9. Run daily tests, work at baseball fields, check lift stations
10. Run daily tests, cleaning and pressure washing at baseball fields, check lift stations
11. Run daily tests, pull weekly lab samples, work on emergency shower valve, check lift stations
12. Run daily tests, pressure wash at baseball fields, check lift stations
13. Weekend operations
14. Weekend operations

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15. Run daily tests, De-chlor pump not pumping right, simply aquatics repairing de-chlor issues, clean out pump stoppage at Neil Pickett lift station, check other lift stations
16. Run daily tests, help dig ditches on Nelson, check lift stations
17. Run daily tests, replace broken wheel valve on water line for de-chlor feed, check lift stations
18. Run daily tests, pull weekly lab samples, clean out barscreen conveyor stoppage, clean clarifier 2, check lift stations
19. Run daily tests, clean clarifier 1, clean office, check lift stations
20. Weekend operations
21. Weekend operations
22. Run daily tests, clean contact chambers 1,2,3,4 and Steve Wood exit interview, check lift stations
23. Run daily tests, clean barscreen, clean aerators, aquatic services installed new flow meter hard drive, check lift stations
24. Run daily tests, new hard drive for flow meter malfunctioned and did not register flow for a few hours. Got it working and fixed the issue, working at baseball fields, check lift stations
25. Run daily tests, weed-eat at baseball fields and in park, check lift stations
26. Run daily tests, pull weekly lab samples, clean lab, pick up baseball field chalk, check lift stations
27. Weekend operations
28. Weekend operations

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29. Run daily tests, clean shop, weed-eat at wastewater plant, check lift stations
30. Run daily tests, Help clean up baseball fields, worked on splash pad and got it fixed, check lift stations
31. Run daily tests, worked digging ditches with street dept., check lift stations

Bridget Sarver

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Parks Department

March 2021 Council Report

1. Cleaned restrooms and pick up trash in park, change oil and service all mowers, check inventory of mower parts
2. Worked on fencing at baseball fields and spread ant poison
3. Cleaned yellow fence guards at the baseball fields
4. Pressure wash concrete and bleachers at baseball fields
5. Cleaned restrooms and emptied trash at park, worked at civic center
6. Weekend
7. Weekend
8. Cleaned park and restrooms, pressure washed concrete at baseball fields
9. Prepping baseball fields
10. Prepping baseball fields
11. Prepping baseball fields
12. Cleaned park and restrooms, Finish field prep
13. Weekend
14. Weekend
15. Pressure washed concrete and reset bleachers
16. Mowed Hwy 59 and red light islands
17. Finish islands, welcome signs and triangle
18. Paint at baseball fields

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19. Clean cemeteries and clean work trucks
20. Weekend
21. Weekend
22. Mow City Hall, start mowing park
23. Mow park
24. Finish mowing park and park fields, mow baseball fields
25. Weed-eat park, mowed and weed-eat Lumberjack Drive
26. Weed-eat all ditches in park, cleaned up trash in park
27. Weekend
28. Weekend
29. Cleaned baseball complex and lined fields
30. Cleaned baseball complex and lined fields
31. Mowed City Hall and cleaned park

Bridget Sarver

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Sam Durham
Finance Director
City of Diboll

April 2021 Finance Department Council Report

Finance

Including March 2021 Financials for your review.

Requesting a resolution authorizing the addition of newly elected Mayor, Trey Wilkerson, and removal of the former Mayor, John McClain to all the Southside and Commercial Bank of Texas accounts for the City of Diboll.

Court

The 2021 Amnesty program ran for the entire month of March. Notices were mailed by our third-party collection agency to all violators going back 10 years. During this program, violators were given the option to have certain fines dismissed, Failure to Appear & Violation Promise to Appear, if they met certain criteria. Last year, this program resulted in a record-breaking collection month. This year, the program boosted the average monthly collections by 320% resulting in an approx. $57,000 collected in March. Despite the turnout, collections were down 65% from last year's amnesty program.

DVFD

In prior meetings, the council approved an agreement with the Diboll Volunteer Fire Department's Chief which included reporting requirements. In this agreement there was an April 1, 2021 deadline for report submission.

The City DID receive

- VFD Meeting Minutes from December 2020 to March 2021
  - But they did not reference any financial presentation to members of the VFD.
- Fire Reports from January 2020 to March 2021.
- Inventory
  - But key information requested was missing including vehicle equipment information and by whom the equipment was purchased or obtained.
- W-4 tax form for Chief Jones

The City DID NOT receive

- A Financial Statement
  - But did receive a bank statement and partial receipts through February 2021. A bank statement was not received for March 2021 but receipts were provided. Any checks written after 2-1-2021 were endorsed by two signers.

Therefore, Chief Jones did not meet the requirements needed to receive a stipend.

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Baseball

March 27, 2020 was a beautiful day to start baseball. We have had a few minor hiccups due to the fact that we have a new commissioner and a first-time season facilitator (me), but so far nothing that has deterred us from having a great 2021 season! We have a total of 274 players this season. Even though the season has commenced we are still accepting late registrations, as we have even registered 2 this week. Final day of play will be May 20, 2021 and All-Star selection will begin May 23, 2021.

Civic Center

The Lottie & Arthur Temple Civic Center has faced some challenges this past year but with the occupancy restrictions lifted, there have been several reservations including a wrestling event. As of March 31, 2021, we have 12 confirmed reservations for 2021 and even a few bookings for 2022. Those making the reservationnoted they were more confident making the commitment knowing a discount would be provided if occupancyrestrictions were re-imposed.

Pavilions

Easter weekend provided great weather for a day in the park. We had several pavilion reservations but unfortunately one pavilion in particular was left with a horrible mess. Some sort of paint was used at the pavilion and it will take several unnecessary man hours to clean it up. There was not only damage to the pavilion but to the surrounding park equipment. In response, I revised our Pavilion Reservation form to include liability for such damages. I am requesting the council to consider charging a deposit for pavilion rentals for just such an occasion. A deposit would at least deter this type of care by those reserving it in the future, and at the minimum, cover the processing expense of the reservation itself.

Animal Control Fee Schedule

Requesting a revision to our current Animal Control fees. The current fee structure outlines a Surrender Fee of $30.00 and an Impoundment fee of $5.00 per day. Per a financial analysis, it cost the city a minimum of $35.00 to retrieve an animal and take it to the nearest shelter. Therefore, I request a change to the fee structure to below fee table. This will be included in a future Ordinance amendment request.

Fee Description	Fee Amount
Impoundment Fee – First Offense	$35.00
Impoundment Fee	$85.00
Surrender Fee	$85.00

Stay Safe,

Sam Durham

Finance Director
sdurham@cityofdiboll.com

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DIBOLL CITY COUNCIL
12-MONTH ATTENDANCE RECORD

Council Member	4/14/20	5/12/20	6/9/20	7/14/20	8/11/20	8/25/20	9/8/20	9/15/21	10/16/20	11/10/20	11/19/21	12/8/20	1/12/21	2/9/21	3/9/21	TOTAL TO-DATE
Don Hendrick	✓	✓	✓	✓	✓	✓	×	×	✓	✓	×	✓	✓	✓	✓	3
Tom Farley	✓	✓	✓	✓	✓	×	✓	✓	×	×	×	×	×	×	✓	7
Daniel Lopez	✓	✓	✓	✓	×	×	✓	✓	✓	✓	×	×	✓	✓	✓	4
Charles Moses, Sr.	✓	✓	✓	✓	×	×	✓	✓	✓	✓	✓	✓	✓	✓	✓	2
Benita Sheffield Duffield	✓	✓	×	✓	✓	✓	✓	✓	✓	✓	×	✓	✓	✓	×	3
Luis Maldonado		✓	✓	✓	✓	✓	✓	✓	✓	✓	✓	✓	✓	✓	✓	0
Trey Wilkerson												✓	✓	✓	✓	0
Total Absences	0	0	1	0	2	3	1	1	1	1	4	2	1	1	1	**19**

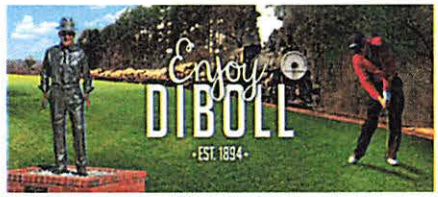
Melissa McCall

Date

Melissa McCall - City Secretary **04/13/21**

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Gerry Boren
City Manager
400 Kenley
Diboll, Texas 75941
(936) 829-4757



Monthly Report for April 2021 Meeting

Planning for future growth with the I-69 (Diboll Relief Route) is the key in the upcoming years. We will need to plan carefully in order to maximize growth opportunities created by expanding utilities, while continuing to maintain and replace existing infrastructure.

This year's drainage maintenance is underway. Focusing on correcting any current drainage issues is a high priority. Poor drainage effects the "lifespan" and durability of any road repairs; therefore consideration of adequate water drainage is imperative before major street repairs. This annual project is mainly funded with the road use fee that was implemented a couple of years back. This project will last about 3 months. Our work crew will focus on maximizing the use of the rented equipment thus we will postpone the **annual cleanup in Diboll until the first week of June.**

The expansion of Lumberjack Drive to the new highway is under consideration with a loan from the State Infrastructure Bank. Hopefully this expansion will create an alternative traffic pattern leading to the City. The Diboll Relief Route will almost certainly result in reduction of traffic on Temple Drive (Hwy 59) and impact Diboll businesses and the City economy in general until the businesses are established on this new corridor.

The 5 bench shades and hip shade for the splash pad should be in place this month.

5 new residential permits were issued in March. 4 on Pine St. and 1 on Cypress. 3 permits were issued for alterations to an existing home such as closing in a garage or adding another room. 1 electrical and 1 plumbing permit was issued for the month as well.

Sam, Josh and I are meeting with Councilwoman Duffield regularly discussing and creating a new fence ordinance.

Feel free to contact me at any time.

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MINUTES OF THE GOVERNING BODY OF THE CITY OF DIBOLL, TEXAS EXECUTIVE SESSION ON TUESDAY APRIL 13, 2021 AT 4:00 PM, AND REGULAR SESSION MEETING ON TUESDAY APRIL 13, 2021 AT 5:15PM, IN THE CITY HALL CHAMBERS

COUNCIL PRESENT

Mayor Trey Wilkerson, Mayor Pro Tem Daniel Lopez, and Councilmembers Benita Sheffield Duffield, Don Hendrick, Luis Maldonado, and Charles Moses, Sr.

ABSENT

Councilmember Tom Farley

STAFF PRESENT

City Manager Gerry Boren, City Secretary Melissa McCall, Finance Director Sam Durham, Police Chief Steve Baker

Executive Session Minutes

Mayor Wilkerson called the meeting open at 4:00 pm. Council convened into a closed Executive Session, in accordance with Open Meetings Act, Chapter 551, closed meeting permitted by Texas Government Code Section 551.071, consultation with Attorney, regarding Cause No. CV-00443-16-7, City of Diboll vs. Angelina County WCID No. 4, and related matter.

At 4:55 pm, Council reconvened into open session following closed door session and no action was taken concerning matters discussed in Executive Session.

Mayor Wilkerson called for a break until the 5:15pm regular session.

Regular Session Minutes

Mayor Wilkerson called the meeting to order at 5:15 pm and gave the invocation.

Pledge of Allegiance was recited by those in attendance, led by Mayor Wilkerson.

Item #1: Public Hearing – Mayor Wilkerson opened the Public Hearing at 5:16pm regarding Planning and Zoning Request regarding the rezoning Angelina County Property ID #143873, which is an approximately 1.5-acre lot, located at 1206 Maynard Street, Diboll, Texas, from Agricultural (Ag) to Residential Two-Family Dwellings (S2), in which a proposed duplex is to be built on site, as requested by Cecil Sheffield, part-owner, Bubba Team Series, LLC.

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There was no citizen participation, therefore Mayor Wilkerson closed the public hearing at 5:20pm.

Item #2: Discuss and consider taking action to adopt Ordinance 2021-04-001, the rezoning of 1206 Maynard Street from Agriculture to Residential Two-Family Dwellings (S2), as recommended by the Planning and Zoning Commission. See Exhibits A & B.

Don Hendrick made the motion to approve and Charles Moses, Sr. second.

All in Favor, none opposed, motion carries.

Note: Councilmember Benita Sheffield Duffield abstained from voting on this item due to being a part owner of the family-owned property located at 1206 Maynard.

Citizens Presentation: (Limited to 3 minutes)

This item provides the opportunity to address the City Council on any matter whether or not it's posted on the agenda. However, in accordance with the Texas Open Meetings Act, Section 551.041, the Council cannot discuss, deliberate, or take any action on matters not listed on the agenda. At this time, the Council will receive citizen comments, and if necessary, may refer the matter to City staff for research, resolution, or referral to Council on a future agenda.

The following individuals expressed their comments and concerns:

1. Lewis Ivey – transparency issues, council voting regarding executive session items, video recordings of City Council meetings issues
2. Gary Gores – transparency issues
3. Sandra Pouland – Keep Diboll Beautiful concerns

Item #3: Consent Agenda: All matters listed under Consent Agenda are considered to be routine by the City Council and will be enacted by one motion. There will not be separate discussion If discussion is desired, that item will be removed from the consent agenda and will be considered separately. Consider approving the following reports:

a) Minutes from March 9, 2021 City Council Regular Meeting
b) Minutes from March 16, 2021 City Council Special Called Meeting
c) Financial Report for March 2021

Daniel Lopez made the motion to approve and Charles Moses, Sr. second.

All in Favor, none opposed, motion carries.

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Item #4: Discuss and consider taking action to approve Resolution 2021-04-002 for the City of Diboll to be in Opposition to Senate Bill 234 and House Bill 749 efforts to silence county officials.

Don Hendrick made the motion to approve and Luis Maldonado second.

All in Favor, none opposed, motion carries.

Item #5: Discuss and consider taking action to approve Resolution 2021-04-003 authorizing the submission of a Texas Community Development Block Grant Program application to The Texas Department of Agriculture for the community development fund; and authorizing the Mayor and Mayor Pro Tem to act as the city's executive officer and authorized representative in all matters pertaining to the city's participation in the Texas Community Development Block Grant Program.

Benita Sheffield Duffield made the motion to approve and Luis Maldonado second.

All in Favor, none opposed, motion carries.

Item #6: Discuss and take action to approve Resolution 2021-04-004, which would remove former Mayor John McClain's signature, as well as adding both Mayor Trey Wilkerson and Mayor Pro Tem Daniel Lopez's signature to all bank accounts at Southside Bank and Commercial Bank of Texas, N.A.

Luis Maldonado made the motion to approve and Benita Sheffield Duffield second.

All in Favor, none opposed, motion carries.

Item #7: Discuss and consider taking action to approve Ordinance 2021-04-005 for a State Infrastructure Bank (SIB) loan in the amount of $225,000, for the expansion of Lumberjack Drive for the City of Diboll, which is scheduled to be completed by Texas Department of Transportation (TxDOT).

Don Hendrick made the motion to approve and Danie Lopez second.

All in Favor, none opposed, motion carries.

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Item #8: CITY MANAGER AND DEPARTMENT HEAD REPORTS
Fire Department Report – Gary Jones, Fire Chief
Police Department Report – Steve Baker, Police Chief
Animal Control Report – Grady Courtney, Animal Control Officer (unavailable)
Street Department Report – Robby Roberts, Jr., Department Head
Water Department Report – Faustino Lopez III, Department Head
Wastewater Department Report – Bridget Sarver, Department Head
Parks Department Report – Patrick Miller, Department Head
Finance & Court – Sam Durham, Staff Accountant
City Secretary – Melissa McCall – Attendance Record
City Manager - Gerry Boren

Mayor Wilkerson adjourned the meeting, opting without motion, at 5:47 pm

Trey Wilkerson, Mayor

ATTEST BY:

Melissa McCall TRMC, City Secretary

STATE OF TEXAS §
ANGELINA COUNTY §
CITY OF DIBOLL §

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NOTICE OF MEETING
OF THE
CITY OF DIBOLL CITY COUNCIL

The City Council of the City of Diboll has called a Special Meeting in the City Hall Council Chambers, located at 400 Kenley Street, Diboll, Texas, on Thursday, April 29, 2021 at 4:00 pm.

Call to Order

Invocation

Pledge of Allegiance

Item #1: The Diboll Council will convene into a closed Executive Session, in accordance with Open Meetings Act, Chapter 551, Texas Government Code 551.072, for the purpose of consultation with attorneys.

Council will reconvene into open session following the closed-door session, and possibly take action on matters discussed in Executive Session.

Adjournment

The City of Diboll City Council reserves the right to adjourn into executive session at any time during the course of this meeting to discuss any of the matters listed above, as authorized by the Texas Government Code Sections 551.071 (Consultation with Attorney), 551.072 (Deliberations about Real Property), 551.073 (Deliberations about Gifts and Donations), 551.074 (Personnel Matters), 551.076 (Deliberations about Security Devices), or 551.087 (Economic Development Matters).

Note: Mayor and Council Reports on Items of Community Interest- Pursuant to Texas Government Code Section 551.0415 the City Council may report on the following items (1) expression of thanks, congratulations, or condolences; (2) information about holiday schedules; (3) recognition of individuals; (4) reminders about upcoming City Council events; (5) information about community events; (6) announcements involving imminent threat to public health and safety.

I certify that this Notice of Meeting was posted in a glass-enclosed case in front of City Hall at 400 Kenley Street, Diboll, Texas, and available for viewing by the public prior to 5:30 p.m. on April 26, 2021 as well as at the City's website.

CITY OF DIBOLL DIBOLL, TEXAS

Melissa McCall, City Secretary. TRMC
Posted: 04/22/2021

This facility is wheelchair accessible and accessible parking spaces are available. Request for accommodations or interpretive services must be made 48 hours prior to this meeting. Please contact the City Secretary Office at (936)829-6802 or (936)829-4757 for further information.

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MINUTES OF THE GOVERNING BODY OF THE CITY OF DIBOLL, TEXAS SPECIAL CALLED MEETING ON THURSDAY, APRIL 29, 2021 AT 4:00PM, IN THE DIBOLL CITY HALL CHAMBERS.

COUNCIL PRESENT

Mayor Trey Wilkerson, Mayor Pro Tem Daniel Lopez, Councilmembers Benita Sheffield Duffield, Tom Farley, and Don Hendrick, Luis Maldonado, and Charles Moses, Sr.

COUNCIL ABSENT

None

STAFF PRESENT

City Manager Gerry Boren, City Secretary Melissa McCall, Police Detective Felix Estrada, and Finance Director Sam Durham

Call to Order: Mayor Trey Wilkerson called the meeting to order at 4:00 p.m.

Mayor Wilkerson gave the invocation, then led the Pledge of Allegiance which was recited by those in attendance.

Item #1: The Diboll Council convened into a closed Executive Session at 4:01 p.m., in accordance with Open Meetings Act, Chapter 551, Texas Government Code 551.072, for the purpose of consultation with attorneys.

Council reconvened into open session, following closed door session, at 5:15 p.m.

Benita Sheffield Duffield made the motion to schedule a special called meeting Tuesday, May 04, 2021 at 4:00 p.m. in the City Hall Chambers, to discuss the City's withdrawal of supporting Resolution 2021-04-002, which concerns the selling of the City's sewer system and paying for extension of service to further out on FM 1818. Don Hendrick second. All in Favor, none opposed, motion carries.

Adjournment

Mayor Wilkerson called to adjourn at 5:18 p.m.

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Minutes of the April 29, 2021 Special Called Meeting approved by council on this the 11th day of May 2021

Trey Wilkerson, Mayor

ATTEST BY:

Melissa McCall TRMC, City Secretary

STATE OF TEXAS §
ANGELINA COUNTY §
CITY OF DIBOLL §

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SPECIAL CALLED MEETING OF THE GOVERNING BODY OF THE CITY OF DIBOLL
Tuesday, May 4, 2021
4:00 pm – City Hall Chambers

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NOTICE OF MEETING
OF THE
CITY OF DIBOLL CITY COUNCIL

The City Council of the City of Diboll has called a Special Meeting in the City Hall Council Chambers, located at 400 Kenley Street, Diboll, Texas, on Tuesday, May 4, 2021 at 4:00 pm.

Call to Order

Invocation

Pledge of Allegiance

Item #1: **Disc**uss and consider taking action to withdraw council's support of Resolution 2021-02-002, which supported the consolidation of Angelina County WCID No. 4 into the City of Diboll.

Adjournment

The City of Diboll City Council reserves the right to adjourn into executive session at any time during the course of this meeting to discuss any of the matters listed above, as authorized by the Texas Government Code Sections 551.071 (Consultation with Attorney), 551.072 (Deliberations about Real Property), 551.073 (Deliberations about Gifts and Donations), 551.074 (Personnel Matters), 551.076 (Deliberations about Security Devices), or 551.087 (Economic Development Matters).

Note: Mayor and Council Reports on Items of Community Interest- Pursuant to Texas Government Code Section 551.0415 the City Council may report on the following items (1) expression of thanks, congratulations, or condolences; (2) information about holiday schedules; (3) recognition of individuals; (4) reminders about upcoming City Council events; (5) information about community events; (6) announcements involving imminent threat to public health and safety.

I certify that this Notice of Meeting was posted in a glass-enclosed case in front of City Hall at 400 Kenley Street, Diboll, Texas, and available for viewing by the public prior to 5:30 p.m. on April 26, 2021 as well as at the City's website.

Melissa McCall, City Secretary. TRMC
Posted: 04/30/2021

This facility is wheelchair accessible and accessible parking spaces are available. Request for accommodations or interpretive services must be made 48 hours prior to this meeting. Please contact the City Secretary Office at (936) 829-6802 or (936) 829-4757 for further information.

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RESOLUTION NO. 2021-02-002

A RESOLUTION OF THE CITY COUNCIL OF THE CITY OF DIBOLL SUPPORTING THE CONSOLIDATION OF ANGELINA COUNTY WCID NO. 4 INTO THE CITY OF DIBOLL

WHEREAS, the City of Diboll ["City"] was created on July 21, 1966, pursuant to all of the powers conferred upon cities and towns by Title 22 of the Revised Civil Statutes of Texas, 1911; and All powers, privileges and immunities conferred upon cities of more than five thousand (5,000) inhabitants, by Section 4 of Charter 147 Acts of the 33rd Legislature; and adopted by the electorate of Diboll, Texas on May 10, 2008; and

WHEREAS, the Angelina & Neches River Authority (the "Authority") was created by the Texas Legislature pursuant to authorization in Article 16, Sec. 59 of the Texas Constitution, by Acts 1939, Special Laws, p. 1080, Acts 1945, Ch. 287, Acts 1977, Ch. 394, Acts 1989, Ch. 1278, and Acts 2003, Ch. 1277, for several purposes, including the conservation and development of the State's water resources for the benefit of the lands and territory within the Authority's territory, and further whereby the Authority is granted rights, powers, privileges, and functions under Chapters, 11, 12, 26, and 49 of the Texas Water Code; and

WHEREAS, the Angelina County Water Control & Improvement District No. 4 ["ACWCID#4"] was created pursuant to Article 16, Sec. 59 of the Texas Constitution by an act of the Texas Legislature, pursuant to HB 2571 77(R); and

WHEREAS, the Authority is a political subdivision of the State of Texas, and has the authority under Chapter 30 of the Texas Water Code to provide regional waste services, and has overlapping jurisdiction with the City and ACWCID#4; and

WHEREAS, ACWCID#4 does not have the financial, managerial, or technological means to continue providing continuous and adequate service and remain in compliance with its financial obligations or meet state and federal regulatory requirements; and

WHEREAS, the Authority and City have the financial, managerial, and technological means to assume all aspects of the operation of ACWCID#4; and

WHEREAS, ACWCID#4 has an ad valorem tax in place to pay for the U.S. Department of Agriculture, Rural Development loans; and

WHEREAS, ACWCID#4 is receiving wholesale sewer service from the City, and the City's effluent discharges into Segment 0604 (Neches River Below Lake Palestine); and

WHEREAS, Segment 0604 is listed on the 303(d) List of Impaired Water Bodies as impaired for Dioxin and Mercury in edible tissue; and

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WHEREAS, the Authority is tasked with the conservation and preservation of the surface water resources within its boundaries which include Segments 0604; and

WHEREAS, the City and the Authority agree to accept the financial, managerial, and technological duties, which are the current responsibility of ACWCID#4; and

WHEREAS, the Dissolution of ACWCID#4, and its subsequent Consolidation into the City, would be beneficial to the residents of the State of Texas by allowing the City and the Authority to assume the financial, managerial, and technological duties of ACWCID#4 and operate the same in compliance with applicable rules and regulation, which will result in increased water quality in the afflicted Segments; and

WHEREAS, the City Council for the City seeks to cooperate with the Authority to acquire, manage, and operate the assets, infrastructure, and territory of ACWCID#4; and

WHEREAS, the Board of Directors for the Authority seeks to cooperate with the City to acquire, manage, and operate the assets, infrastructure, and territory of ACWCID#4; and

WHEREAS, the City and the Authority seek to reduce the duplication of sewer service within southwestern Angelina County by cooperating to provide Area-Wide Wastewater Treatment as authorized in Chapter 49.230 of the Texas Water Code; and

WHEREAS, the City Council for the City now desires to resolve that the City Manager of the City shall be empowered and authorized to pursue the Dissolution of ACWCID#4 and the Consolidation of its assets, infrastructure, and territory into the City, and is allowed such methods and means as necessary to accomplish this directive and goal.

NOW, THEREFORE, BE IT RESOLVED BY THE CITY COUNCIL OF THE CITY OF DIBOLL THAT:

1. The above recitals are true and correct and are incorporated into this Resolution for all purposes.
2. ACWCID#4 shall be Dissolved and its debt, assets, infrastructure, and territory shall be Consolidated into the City and the Authority as specified below:
   a. The geographic territory of ACWCID#4 shall be incorporated into the Sewer CCN No. 20150 of the City.
   b. The customers and property owners of ACWCID#4 shall be subject to all rates, fees and charges of the City.
   c. The records, cash assets, depository accounts, and customer records shall be incorporated into the City.
   d. The outstanding USDA debt of ACWCID#4 shall be assumed by the City.
   e. All permits, water rights, policies of insurance of ACWCID#4 shall be incorporated into the Authority.

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f. All wastewater collection, transmission and treatment systems, their conveyance systems, fee title to the real estate, and all easements, designated rights-of-way, and access for ingress and egress of ACWCID#4 shall be incorporated into the Authority.
g. All equipment of ACWCID#4 shall be incorporated into the Authority.

3. The City Manager of the City is hereby authorized to employ legal counsel and/or consultants necessary to accomplish the Dissolution of ACWCID#4; to cooperate with the Authority to Consolidate the assets, infrastructure, and territory of ACWCID#4 into the City; and to execute documents, contracts, and agreements as necessary to fulfill the above delineated tasks.
4. A certified copy of this resolution shall be provided to all persons interested in the subject matter hereof.

PASSED AND APPROVED this 9th day of February 2021.

Trey Wilkerson, Mayor
City Council
City of Diboll

ATTEST:

Melissa McCall, TMRC
City Secretary
City of Diboll

STATE OF TEXAS §
ANGELINA COUNTY §
CITY OF DIBOLL §

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Resolution 2021-02-002
Exhibit A

ANRA
ANGELINA & NECHES RIVER AUTHORITY

1. Council Meeting February 9, 2021
   a. City confirmed that the council meeting date and time. Mayor wanted the presentation used at our joint meeting to be cut down to the last half of the presentation and presented to council.
   b. Let them know that I had sent the draft Resolution to Senator Nichols legislative director for concurrence regarding the language clarifying that the consolidation would not expand the role of local government, rather via regionalization, it would reduce overlapping local government.
   c. The city reiterated that the original draft resolution provided by ANRA had been provided to the city council via their packet.
2. Inventory
   a. Josh Richard to send a copy of the inventory to be conveyed under the agreement
   b. Verbal agreement on 1 pickup, 1 dump truck and other miscellaneous equipment would be conveyed.
   c. The Jet machine and Vactor truck would not be conveyed
3. Easements & Right of Ways
   a. Confirmed that the majority of sewer lines were in prescriptive easements
   b. Contract would allow for ANRA to use existing easements, with minimum distance between water and sewer lines per TCEQ rules
4. Taps
   a. Discussed the basic work order process for Diboll to request taps and ANRA to respond.
   b. Everyone preferred to utilize some sort of technology to better communicate between departments
5. SCADA and Radio Tower
   a. Discussed the radio tower at the WWTP, the city didn't know exactly what level of involvement the tower played in their AMI system. They presumed that it was a repeater for the AMI system.
   b. This would require additional investigation.
   c. There was an old SCADA system at three of the lift stations. The city didn't know a whole lot about that old system
6. Property Acquisition
   a. The old pistol range goes with the acquisition and will be decommissioned
   b. The transportation center will need to be cut out and retained by the City

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c. The remainder of the property goes with the transaction
d. CAD Parcel ID's:
   i. WWTP – 12293, 12294 and 12295
   ii. Lift Station – South 1st Street – no identifiable property ownership
   iii. Lift Station – Lynn Street – no identifiable property ownership
   iv. Lift Station – Neil Pickett Street – no identifiable property ownership
   v. Lift Station – A. S. Davis Street – no identifiable property ownership
   vi. Lift Station – Lumberjack Drive – no identifiable property ownership

7. Employees
   a. The "B" operator does not want to become an employee of ANRA.
   b. The city is willing to do a contract employment situation so that ANRA can utilize the B operator
   c. Basic Terms:
      i. Initial 1 year contract;
      ii. First 6 months 5 days per week at 40 hours per week
      iii. Second 6 months, 5 days per week at 20 hours per week
      iv. 4 additional 6 month renewal periods after 1st year.
8. Water and Wastewater Contracts
9. Existing Master Meter Relocation

Action Items

1. Send Gerry Boren the PowerPoint presentation
2. Send a copy of SB 2282 that was used to consolidate WCID #4

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Chapter 670

S.B. No. 2282

AN ACT

relating to the dissolution of the Angelina County Water Control and Improvement District No. 3 and the territory of the Angelina County Fresh Water Supply District No. 1.

BE IT ENACTED BY THE LEGISLATURE OF THE STATE OF TEXAS:

SECTION 1. (a) Beginning on the effective date of this Act, the directors of the Angelina County Water Control and Improvement District No. 3 shall wind up the affairs of the district.

(b) On the 30th day after the effective date of this Act:

(1) the Angelina County Water Control and Improvement District No. 3 is dissolved;

(2) the terms of the directors of the district expire; and

(3) all assets and liabilities of the district are transferred to the Angelina County Fresh Water Supply District No. 1.

SECTION 2. Subtitle B, Title 6, Special District Local Laws Code, is amended by adding Chapter 6918 to read as follows:

CHAPTER 6918. ANGELINA COUNTY FRESH WATER SUPPLY DISTRICT NO. 1; TERRITORY

Sec. 6918.001. DEFINITION. In this chapter, "district" means the Angelina County Fresh Water Supply District No. 1.

Sec. 6918.002. ADDITIONAL TERRITORY. On the effective date

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of the Act enacting this chapter, the territory of the former Angelina County Water Control and Improvement District No. 3, as that territory existed on April 1, 2017, is added to the territory of the district.

SECTION 3. Before the 30th day after the effective date of this Act, the board of directors of the Angelina County Water Control and Improvement District No. 3 may select from the members serving on the board on the date of the selection one member to serve as a nonvoting member of the board of the Angelina County Fresh Water Supply District No. 1 from the date of the selection until the next election of directors for the Angelina County Fresh Water Supply District No. 1.

SECTION 4. (a) The legal notice of the intention to introduce this Act, setting forth the general substance of this Act, has been published as provided by law, and the notice and a copy of this Act have been furnished to all persons, agencies, officials, or entities to which they are required to be furnished under Section 59, Article XVI, Texas Constitution, and Chapter 313, Government Code.

(b) The governor, one of the required recipients, has submitted the notice and Act to the Texas Commission on Environmental Quality.

(c) The Texas Commission on Environmental Quality has filed its recommendations relating to this Act with the governor, the lieutenant governor, and the speaker of the house of representatives within the required time.

(d) All requirements of the constitution and laws of this

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state and the rules and procedures of the legislature with respect to the notice, introduction, and passage of this Act are fulfilled and accomplished.

SECTION 5. This Act takes effect immediately if it receives a vote of two-thirds of all the members elected to each house, as provided by Section 39, Article III, Texas Constitution. If this Act does not receive the vote necessary for immediate effect, this Act takes effect September 1, 2017.

President of the Senate

Speaker of the House

I hereby certify that S.B. No. 2282 passed the Senate on May 3, 2017, by the following vote: Yeas 31, Nays 0.

Secretary of the Senate

I hereby certify that S.B. No. 2282 passed the House on May 19, 2017, by the following vote: Yeas 139, Nays 5, two present not voting.

Chief Clerk of the House

Approved:

Date

Governor

FILED IN THE OFFICE OF THE SECRETARY OF STATE
3:30 PM O'CLOCK
JUN 12 2017
Secretary of State

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LEGISLATIVE BUDGET BOARD
Austin, Texas

FISCAL NOTE, 85TH LEGISLATIVE REGULAR SESSION

May 9, 2017

TO: Honorable Lyle Larson, Chair, House Committee on Natural Resources

FROM: Ursula Parks, Director, Legislative Budget Board

IN RE: **SB2282** by Nichols (Relating to the dissolution of the Angelina County Water Control and Improvement District No. 3 and the territory of the Angelina County Fresh Water Supply District No. 1.), **As Engrossed**

No fiscal implication to the State is anticipated.

Local Government Impact

No fiscal implication to units of local government is anticipated.

Source Agencies:
LBB Staff: UP, SZ, JGA, GG, BM

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LEGISLATIVE BUDGET BOARD
Austin, Texas

FISCAL NOTE, 85TH LEGISLATIVE REGULAR SESSION

April 25, 2017

TO: Honorable Eddie Lucio, Jr., Chair, Senate Committee on Intergovernmental Relations

FROM: Ursula Parks, Director, Legislative Budget Board

IN RE: **SB2282** by Nichols (Relating to the dissolution of the Angelina County Water Control and Improvement District No. 3 and the territory of the Angelina County Fresh Water Supply District No. 1.), **Committee Report 1st House, Substituted**

No fiscal implication to the State is anticipated.

Local Government Impact

No fiscal implication to units of local government is anticipated.

Source Agencies:

LBB Staff: UP, JGA, GG, BM

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LEGISLATIVE BUDGET BOARD
Austin, Texas

FISCAL NOTE, 85TH LEGISLATIVE REGULAR SESSION

April 23, 2017

TO: Honorable Eddie Lucio, Jr., Chair, Senate Committee on Intergovernmental Relations

FROM: Ursula Parks, Director, Legislative Budget Board

IN RE: **SB2282** by Nichols (Relating to the dissolution of the Angelina County Water Control and Improvement District No. 3 and the territory of the Angelina County Fresh Water Supply District No. 1.), **As Introduced**

No fiscal implication to the State is anticipated.

Local Government Impact

No fiscal implication to units of local government is anticipated.

Source Agencies:

LBB Staff: UP, JGA, GG, BM

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LEGALS

NOTICE OF INTENT TO INTRODUCE A BILL IN THE LEGISLATURE

In accordance with the Constitution and the laws of the State of Texas, notice is given of the intention to introduce a bill in the Regular Session of the 85th Legislature of Texas, the substance of which is as follows:

A bill relating to the dissolution of the Angelina County Water Control and Improvement District No. 3 and the territory of the Angelina County Fresh Water Supply District No. 1.

ADOPTIONS

♥ ADOPTION: ♥
Adoring Children's Professional & Executive Yearn For 1st Baby to LOVE & Cherish Forever. 1800-997-1720 Expenses Paid
♥ Jodi & Mark ♥

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THE LUFKIN NEWS
(936) 632 6631 LUFKINDAILYNEWS COM

P.O. Box 1089
Lufkin, Texas 75902-1089

936-632-6631
Fax 936-632-6655

THE STATE OF TEXAS
COUNTY OF ANGELINA

BEFORE ME, the undersigned, a Notary Public, this day personally came ***Jenniffer Ricks,*** who has sworn according to law that she is the publisher for ***THE LUFKIN DAILY NEWS.***

THE PUBLISHER of ***The LUFKIN DAILY NEWS***, a daily newspaper published in Lufkin, Texas, in said County and State, attests that the attached printed material was published in said newspaper March 14, 2017.

Jenniffer Ricks
Jenniffer Ricks, Publisher

SUBSCRIBED AND SWORN TO BEFORE ME THIS

THE 14 **DAY OF** March

JAMIE COPELAND
My Commission Expires
September 18, 2018

Jamie Copeland
Jamie Copeland, Notary Public
State of Texas

Account Name & Number: Angelina & Neches River Authority

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A RESOLUTION OF THE BOARD OF DIRECTORS OF THE ANGELINA AND NECHES RIVER AUTHORITY SUPPORTING THE CONSOLIDATION OF ANGELINA COUNTY WCID NO. 4 INTO THE CITY OF DIBOLL

WHEREAS, the Angelina & Neches River Authority (the "Authority") was created by the Texas Legislature pursuant to authorization in Article 16, Sec. 59 of the Texas Constitution, by Acts 1939, Special Laws, p. 1080, Acts 1945, Ch. 287, Acts 1977, Ch. 394, Acts 1989, Ch. 1278, and Acts 2003, Ch. 1277, for several purposes, including the conservation and development of the State's water resources for the benefit of the lands and territory within the Authority's territory, and further whereby the Authority is granted rights, powers, privileges, and functions under Chapters, 11, 12, 26, and 49 of the Texas Water Code; and

WHEREAS, the City of Diboll ["City"] was created on July 21, 1966, pursuant to all of the powers conferred upon cities and towns by Title 22 of the Revised Civil Statutes of Texas, 1911; and All powers, privileges and immunities conferred upon cities of more than five thousand (5,000) inhabitants, by Section 4 of Charter 147 Acts of the 33rd Legislature; and adopted by the electorate of Diboll, Texas on May 10, 2008; and

WHEREAS, the Angelina County Water Control & Improvement District No. 4 ["ACWCID#4"] was created pursuant to Article 16, Sec. 59 of the Texas Constitution by an act of the Texas Legislature, pursuant to HB 2571 77(R); and

WHEREAS, the Authority is a political subdivision of the State of Texas, and has the authority under Chapter 30 of the Texas Water Code to provide regional waste services, and has overlapping jurisdiction with the City and ACWCID#4; and

WHEREAS, ACWCID#4 does not have the financial, managerial, or technological means to continue providing continuous and adequate service and remain in compliance with its financial obligations or meet state and federal regulatory requirements; and

WHEREAS, the Authority and the City have the financial, managerial, and technological means to assume all aspects of the operation of ACWCID#4; and

WHEREAS, ACWCID#4 has an ad valorem tax in place to pay for the U.S. Department of Agriculture, Rural Development loans; and

WHEREAS, ACWCID#4 is receiving wholesale sewer service from the City, and the City's effluent discharges into Segment 0604 (Neches River Below Lake Palestine); and

WHEREAS, Segment 0604 is listed on the 303(d) List of Impaired Water Bodies as impaired for Dioxin and Mercury in edible tissue; and

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WHEREAS, the Authority is tasked with the conservation and preservation of the surface water resources within its boundaries which include Segments 0604; and

WHEREAS, the Authority and the City agree to accept the financial, managerial, and technological duties, which are the current responsibility of ACWCID#4; and

WHEREAS, the Dissolution of ACWCID#4, and its subsequent Consolidation into the City, would be beneficial to the residents of the State of Texas by allowing the Authority and the City to assume the financial, managerial, and technological duties of ACWCID#4 and operate the same in compliance with applicable rules and regulation, which will result in increased water quality in the afflicted Segments; and

WHEREAS, the Board of Directors for the Authority seeks to cooperate with the City to acquire, manage, and operate the assets, infrastructure and territory of ACWCID#4; and

WHEREAS, the City and the Authority seek to reduce the duplication of sewer service within southwestern Angelina County by cooperating to provide Area-Wide Wastewater Treatment as authorized in Chapter 49.230 of the Texas Water Code; and

WHEREAS, the Board of Directors for the Authority now desires to resolve that the General Manager of the Authority shall be empowered and authorized to pursue the Dissolution of ACWCID#4 and the Consolidation of its assets, infrastructure and territory into the City and the Authority, and is allowed such methods and means as necessary to accomplish this directive and goal.

NOW, THEREFORE, BE IT RESOLVED BY THE BOARD OF DIRECTORS OF THE ANGELINA & NECHES RIVER AUTHORITY THAT:

1. The above recitals are true and correct and are incorporated into this Resolution for all purposes.
2. ACWCID#4 shall be Dissolved and its debt, assets, infrastructure and territory shall be Consolidated into the City and the Authority as specified below:
    a. The geographic territory of ACWCID#4 shall be incorporated into the Sewer CCN No. 22150 of the City.
    b. The customers and property owners of ACWCID#4 shall be subject to all rates, fees and charges of the City.
    c. The records, cash assets, depository accounts, and customer records shall be incorporated into the City.
    d. The outstanding debt of ACWCID#4 shall be assumed by the City.
    e. All permits, water rights, policies of insurance of ACWCID#4 shall be incorporated into the Authority.

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f. All wastewater collection, transmission and treatment systems, their conveyance systems, fee title to the real estate, and all easements, designated rights-of-way, and access for ingress and egress of ACWCID#4 shall be incorporated into the Authority.

g. All equipment of ACWCID#4 shall be incorporated into the Authority.

3. The General Manager of the Authority is hereby authorized to employ legal counsel and/or consultants necessary to assist with the Dissolution of ACWCID#4; to cooperate with the City to Consolidate the assets, infrastructure and territory of ACWCID#4 into the City; and to execute documents, contracts, and agreements as necessary to fulfill the above delineated tasks.

4. A certified copy of this resolution shall be provided to all persons interested in the subject matter hereof.

PASSED AND APPROVED this 9th day of February 2021.

Jody Anderson, President
Board of Directors
Angelina & Neches River Authority

ATTEST:

Dale Morton, Secretary-Treasurer
Board of Directors
Angelina & Neches River Authority

(SEAL)

ANGELINA AND NECHES RIVER AUTHORITY • TEXAS

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MINUTES OF THE GOVERNING BODY OF THE CITY OF DIBOLL, TEXAS SPECIAL CALLED MEETING ON TUESDAY, MAY 4, 2021 AT 4:00PM, IN THE DIBOLL CITY HALL CHAMBERS.

COUNCIL PRESENT

Mayor Trey Wilkerson, Mayor Pro Tem Daniel Lopez, Councilmembers Benita Sheffield Duffield, Tom Farley, and Don Hendrick, Luis Maldonado, and Charles Moses, Sr.

COUNCIL ABSENT

None

STAFF PRESENT

City Manager Gerry Boren, City Secretary Melissa McCall, and Finance Director Sam Durham

Call to Order: Mayor Trey Wilkerson called the meeting to order at 4:00 p.m.

Mayor Wilkerson gave the invocation, then led the Pledge of Allegiance which was recited by those in attendance.

Item #1: Discuss and consider taking action to withdraw council's support of Resolution 2021-02-002, which supported the consolidation of Angelina County WCID No. 4 into the City of Diboll.

Don Hendrick made the motion to withdraw Resolution 2021-02-002, Benita Sheffield Duffield second. All in favor, motion carries.

City Manager, Gerry Boren, presented his resignation effective May 31, 2021, to Mayor Wilkerson and Council. His resignation will be an agenda item at the next regular meeting, scheduled for May 11, 2021.

Adjournment

Mayor Wilkerson called to adjourn at 4:06 p.m.

Minutes of the May 4, 2021 Special Called Meeting approved by council on this the 11th day of May 2021

Trey Wilkerson, Mayor

ATTEST BY:

Melissa McCall TRMC, City Secretary

STATE OF TEXAS §
ANGELINA COUNTY §
CITY OF DIBOLL §

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MEETING OF THE GOVERNING BODY OF THE CITY OF DIBOLL

Tuesday, May 11, 2021

5:15 P.M. @ City Hall

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NOTICE OF MEETING
OF THE
CITY OF DIBOLL CITY COUNCIL

The City Council will meet in a regular session meeting in the City Hall Council Chambers, located at 400 Kenley, Diboll, Texas, on Tuesday, May11, 2021 at 5:15p.m., which is open to the public.

Call to Order

Invocation

Pledge of Allegiance

Citizens Presentation: (Limited to 3 minutes)
This item provides the opportunity to address the City Council on any matter whether or not it's posted on the agenda. However, in accordance with the Texas Open Meetings Act, Section 551.041, the Council cannot discuss, deliberate, or take any action on matters not listed on the agenda. At this time, the Council will receive citizen comments, and if necessary, may refer the matter to City staff for research, resolution, or referral to Council on a future agenda.

Item #1: Discuss and consider taking action to accept the resignation of City Manager, Gerry Boren, effective May 31, 2021.

Item #2: Discuss and consider taking action to adopt Resolution 2021-05-001, approving the canvassing of the May 1, 2021 general election, contended by the Canvassing Committee comprised of Police Chief Steve Baker, Finance Director Samantha Durham, and City Secretary Melissa McCall. Results of the canvass determined that winners of the election were Brian Moreno for District 1, Benita Sheffield Duffield for District 3, and Ruben Terrazas for At-Large Place 5.

Item #3: Presentation of service award plaques to former City Council members Don Hendrick, Tom Farley, Lewis Ivey, and John C. McClain.

Item #4: Oath of office administered by Justice of the Peace Precinct 4, the honorable Rodney Cheshire, to swear-in newly elected council members.

Item #5: Oath of office administered to newly hired Police Officer, Sterling Linebaugh by Mayor Trey Wilkerson.

Item #6: Consent Agenda: All matters listed under Consent Agenda are considered to be routine by the City Council and will be enacted by one motion. There will not be separate discussion If discussion is desired, that item will be removed from the consent agenda and will be considered separately. Consider approving the following reports:

a. Minutes from April 13, 2021 City Council Regular Meeting
b. Minutes from April 29, 2021 City Council Special Called Meeting
c. Minutes from May 4, 2021 City Council Special Called Meeting
d. Financial Report for April 2021
e. Investment Report for March 2021

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Item #7: Discuss and consider taking action to nominate and vote for a Mayor Pro Tem.

Item #8: Discuss and consider taking action to adopt Resolution 2021-05-002, naming The Lufkin Daily News as the official City of Diboll's newspaper.

Item #9: Discuss and consider taking action to adopt Resolution 2021-05-003 appointing Nathan Terrell – Diboll ISD Board Member, as the joint appointment between the City of Diboll and Diboll Independent School District to the Angelina County Appraisal District Board of Trustees.

Item #10: The Diboll Council will convene into a closed Executive Session, in accordance with Open Meetings Act, Chapter 551, closed meeting permitted by Texas Government Code Section 551.074, to deliberate the open position of City Manager due to the resignation of Gerry Boren.

Council will reconvene into open session following closed door session and possibly take action on matters discussed in the Executive Session.

Item #11: CITY MANAGER AND DEPARTMENT HEAD REPORTS

a. Fire Department Report – Larry Lucas, Asst Fire Chief
b. Police Department Report – Steve Baker, Police Chief
c. Animal Control – Grady Courtney, Animal Control Officer
d. Street Department Report – Robbie Roberts, Jr, Department Head
e. Water Department Report – Faustino Lopez, Department Head
f. Wastewater Department Report – Bridget Sarver, Department Head
g. Parks Department Report – Bridget Sarver
h. Finance & Court – Sam Durham, Finance Director
i. City Secretary, Melissa McCall – Attendance Record

Adjournment

The City of Diboll City Council reserves the right to adjourn into executive session at any time during the course of this meeting to discuss any of the matters listed above, as authorized by the Texas Government Code Sections 551.071 (Consultation with Attorney), 551.072 (Deliberations about Real Property), 551.073 (Deliberations about Gifts and Donations), 551.074 (Personnel Matters), 551.076 (Deliberations about Security Devices), or 551.087 (Economic Development Matters).

Note: Mayor and Council Reports on Items of Community Interest- Pursuant to Texas Government Code Section 551.0415 the City Council may report on the following items (1) expression of thanks, congratulations, or condolences; (2) information about holiday schedules; (3) recognition of individuals; (4) reminders about upcoming City Council events; (5) information about community events; (6) announcements involving imminent threat to public health and safety.

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I certify that this Notice of Meeting was posted in a glass-enclosed case in front of City Hall at 400 Kenley Street, Diboll, Texas, and available for viewing by the public prior to 5:30 p.m. on May 07, 2021 as well as at the City's website.

Trey Wilkerson, Mayor

ATTEST:

Melissa McCall, City Secretary
Posted: 05/06/2021

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Subject: Resignation— Gerry Boren May 4, 2021

Dear Honorable City Council and Mayor,

I regret to inform you of my resignation, effective May 31, 2021. I will devote my allotted time in this world with my wife and family. During my career they have gone through this journey with me. Most of my career I have had to put them second because of an city issue that had to be resolved and many times when I was home the cell phone calls from citizens or elected officials were my priority.

"We live to be about 70. Or we may live to be 80, if we stay healthy.
But even our best days are filled with trouble and sorrow. The years quickly pass, and we are gone." Psalm 90-10 NIRV

This verse is always in my heart since one of our employees recently lost his wife. I recall conversations with him about how they would travel when they retire. I will spend the remaining years left with my family, putting them first.

I appreciate your understanding.

Sincerely,

Gerry Boren

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RESOLUTION 2021-05-001

A resolution canvassing the election returns and declaring election results in the general election held at the City of Diboll Chamber for the City of Diboll on May 01, 2021, for the purpose of electing officers for the positions of council members for District 1, District 3, and At-Large Place 5

WHEREAS, under and by virtue of Resolution No. 2021-01-001, duly passed by the City Council of the City of Diboll, Texas, on January 12, 2021; and thereafter published in accordance with the law, an election (the "General Election") was held in said City on May 01, 2021, for the purpose of electing the offices of Council District 1, District 3, and At-Large Place 5; and

WHEREAS, the City Council has investigated all matters pertaining to the general election and has determined that notice of said general and special election was actually given as required by law, and said election was duly and legally held on May 01, 2021, in conformity with the election laws of the State of Texas, the City Charter and the Voting Rights Act of 1965, and the results of said general and special election has been certified and returned to the City Council by the proper judges and clerks thereof; and

WHEREAS, the City Council has today considered the returns of the general election held on May 01, 2021, for the office of Council District 1, District 3, and At-Large Place 5; and

WHEREAS, it further appears to the City Council, and the Council so finds, that the City Secretary, along with the Canvassing Committee members Steve Baker, Chief of Police, and Samantha Durham, Finance Director, has tabulated the results of said general election and certified such tabulation for the City Council, and that there were cast at said general election 467 votes, and that such tabulation is correct;

NOW THEREFORE, BE IT RESOLVED BY THE CITY COUNCIL OF THE CITY OF DIBOLL, TEXAS: That all of the findings contained in the preamble of this Resolution are found to be true and are adopted as findings of fact.

That the tabulation of votes cast for the office of Council District 1, District 3, and At-Large Place 5 in the General Election held on May 01, 2021, made and certified to by the City Secretary and Canvassing Committee of the City of Diboll, Texas, be and the same is hereby adopted as the official tabulation filed and recorded in the official records of the City of Diboll as the official canvass of said General Election.

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The official canvass of the returns of said general election reflects the following results:

Office of Council District 1	**By Hand**	**Electronic**
Brian Moreno	85	87
Don Hendrick	45	45
TOTAL VOTES	**130**	132
Office of Council District 3		
Benita Sheffield Duffield	34	34
Elvia Esteves-Garza	28	29
TOTAL VOTES	**62**	63
Office of Council At-Large Place 5		
Ruben Terrazas	177	177
Tom Farley	83	83
Sam Glass	15	15
TOTAL VOTES	**275**	**275**
TOTAL VOTE COUNT	**467**	470

PRESENTED AND PASSED on this the 11th day of May, 2021 by a vote of____ayes and_____nays at a regular meeting of the City Council of the City of Diboll, Texas.

_____

Trey Wilkerson, Mayor

_____

Daniel Lopez, Mayor Pro Tem

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ATTEST:

_____
Melissa McCall - TRMC, City Secretary

STATE OF TEXAS §
ANGELINA COUNTY §
CITY OF DIBOLL §

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EXHIBIT A

CITY OF DIBOLL
COUNCIL DISTRICT 3
MAY 1 2021 GENERAL ELECTION RESULTS

	CANDIDATE Benita D Sheffield WINNER	CANDIDATE Elvia E. Garza	TOTAL VOTES ALL
Early Voting	25	18	43
Vote by Mail	0	0	0
Election Day Votes	9	10	19
TOTAL VOTES	34	28	62
	Benita D Sheffield	Elvia E. Garza	Percent Total
PERCENT OF VOTES OF RECEIVED	54.84%	45.16%	100%

NUMBER OF VOTERS WHO VOTED EARLY	43
NUMBER OF VOTERS WHO VOTED BY MAIL	0
NUMBER OF VOTERS ON ELECTION DAY	19
GRAND TOTAL NUMBER OF VOTERS	62
CONTESTED VOTES TOTAL	-1

Difference of: -1

NOTE: Voting Machine Discrepency;Machine Total 11 for Garza, Difference of -1

CANVASSING COMMITTEE:

STEVE BAKER - POLICE CHIEF

May 5, 2021
DATE

SAMANTHA DURHAM - FINANCE DIRECTOR

MELISSA MCCALL - CITY SECRETARY

5/5/2021
10:38 AM

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CITY OF DIBOLL

COUNCIL AT-LARGE PLACE 5

MAY 1 2021 GENERAL ELECTION RESULTS

	CANDIDATE Ruben Terrazas	CANDIDATE Tom Farley WINNER	CANDIDATE Sam Glass	TOTAL VOTES ALL
Early Voting	102	60	6	168
Vote by Mail	0	0	0	0
Election Day Votes	75	23	9	107
TOTAL VOTES	177	83	15	275
	Ruben Terrazas	Tom Farley	Sam Glass	Percent Total
PERCENT OF VOTES OF RECEIVED	64.36%	30.18%	5.45%	100%

NUMBER OF VOTERS WHO VOTED EARLY	168
NUMBER OF VOTERS WHO VOTED BY MAIL	0
NUMBER OF VOTERS ON ELECTION DAY	107
GRAND TOTAL NUMBER OF VOTERS	275
CONTESTED VOTES TOTAL	-

Difference of: (275)

CANVASSING COMMITTEE:

STEVE BAKER - POLICE CHIEF

May 5, 2021
DATE

SAMANTHA DURHAM - FINANCE DIRECTOR

MELISSA MCCALL - CITY SECRETARY

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CITY OF DIBOLL
COUNCIL DISTRICT 1
MAY 1 2021 GENERAL ELECTION RESULTS

	CANDIDATE Brian Moreno	CANDIDATE Don Hendrick WINNER	TOTAL VOTES ALL
Early Voting	48	32	80
Vote by Mail	0	0	0
Election Day Votes	37	13	50
TOTAL VOTES	85	45	130
	Brian Moreno	Don Hendrick	Percent Total
PERCENT OF VOTES OF RECEIVED	65.38%	34.62%	100%

NUMBER OF VOTERS WHO VOTED EARLY	80
NUMBER OF VOTERS WHO VOTED BY MAIL	0
NUMBER OF VOTERS ON ELECTION DAY	50
GRAND TOTAL NUMBER OF VOTERS	130
CONTESTED VOTES TOTAL	- 2

Difference of:
-2 (130)

CANVASSING COMMITTEE:

STEVE BAKER - POLICE CHIEF

May 5, 2021
DATE

SAMANTHA DURHAM - FINANCE DIRECTOR

MELISSA MCCALL - CITY SECRETARY

NOTE: Voting Machine Discrepency;Machine Total 50 for Moreno, Difference of -2

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Presented to

Don Hendrick

In Sincere Appreciation

for

30 Years of Dedicated Service

Serving the Citizens

As a Member of the

Diboll City Council

Thank You for Your Service!

May 11, 2021

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Presented to

Tom Farley

In Sincere Appreciation

for

8 Years of Dedicated Service

Serving the Citizens

As a Member of the

Diboll City Council

Thank You for Your Service!

May 11, 2021

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Presented to

Lewis Ivey

In Sincere Appreciation

for

12 Years of Dedicated Service

Serving the Citizens

As a Member of the

Diboll City Council & Mayor

Thank You for Your Service!

May 11, 2021

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Presented to

John C. McClain

In Sincere Appreciation

for

8 Years of Dedicated Service

Serving the Citizens

Diboll City Council & Mayor

Thank You for Your Service!

May 11, 2021

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Submit to: **SECRETARY OF STATE** **Government Filings Section** **P O Box 12887** **Austin, TX 78711-2887** **512-463-6334** **FAX 512-463-5569** **Filing Fee: None**	**OATH OF OFFICE**

IN THE NAME AND BY THE AUTHORITY OF THE STATE OF TEXAS,
I, Brian Moreno , do solemnly swear (or affirm), that I will faithfully execute the duties of the office of Diboll City Council, District 1 of the State of Texas, and will to the best of my ability preserve, protect, and defend the Constitution and laws of the United States and of this State, so help me God.

Signature of Officer

Certification of Person Authorized to Administer Oath

State of Texas

County of Angelina

Sworn to and subscribed before me on this 11th day of May, 2021.

(Affix Notary Seal, only if oath administered by a notary.)

Signature of Notary Public or
Signature of Other Person Authorized to Administer An Oath

Rodney Cheshire, Justice of the Peace Pricint 4

Printed or Typed Name

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Form #2204 Rev 9/2017 **Submit to:** **SECRETARY OF STATE** **Government Filings Section** **P O Box 12887** **Austin, TX 78711-2887** **512-463-6334** **FAX 512-463-5569** **Filing Fee: None**	**This space reserved for office use** **OATH OF OFFICE**

IN THE NAME AND BY THE AUTHORITY OF THE STATE OF TEXAS,
I, Benita Sheffield Duffield , do solemnly swear (or affirm), that I will faithfully execute the duties of the office of Diboll City Council, District 3 of the State of Texas, and will to the best of my ability preserve, protect, and defend the Constitution and laws of the United States and of this State, so help me God.

Signature of Officer

Certification of Person Authorized to Administer Oath

State of Texas

County of Angelina

Sworn to and subscribed before me on this 11th day of May, 2021.

(Affix Notary Seal, only if oath administered by a notary.)

Signature of Notary Public or
Signature of Other Person Authorized to Administer An Oath

Rodney Cheshire, Justice of the Peace Pricint 4

Printed or Typed Name

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IN THE NAME AND BY THE AUTHORITY OF THE STATE OF TEXAS,
I, Ruben Terrazas , do solemnly swear (or affirm), that I will faithfully execute the duties of the office of Diboll City Council, At-Large Place 5 of the State of Texas, and will to the best of my ability preserve, protect, and defend the Constitution and laws of the United States and of this State, so help me God.

Signature of Officer

Certification of Person Authorized to Administer Oath

State of Texas

County of Angelina

Sworn to and subscribed before me on this 11th day of May, 2021.

(Affix Notary Seal, only if oath administered by a notary.)

Signature of Notary Public or
Signature of Other Person Authorized to Administer An Oath

Rodney Cheshire, Justice of the Peace Pricint 4

Printed or Typed Name

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Form #2204 Rev 9/2017	This space reserved for office use
Submit to: **SECRETARY OF STATE** **Government Filings Section** **P O Box 12887** **Austin, TX 78711-2887** **512-463-6334** **FAX 512-463-5569** **Filing Fee: None**	**OATH OF OFFICE**

IN THE NAME AND BY THE AUTHORITY OF THE STATE OF TEXAS,
I, Sterling Linebaugh , do solemnly swear (or affirm), that I will faithfully execute the duties of the office of City of Diboll Police Officer of the State of Texas, and will to the best of my ability preserve, protect, and defend the Constitution and laws of the United States and of this State, so help me God.

Signature of Officer

Certification of Person Authorized to Administer Oath

State of Texas

County of Angelina

Sworn to and subscribed before me on this 11th day of May, 2021.

(Affix Notary Seal, only if oath administered by a notary.)

Signature of Notary Public or
Signature of Other Person Authorized to Administer An Oath

Trey Wilkerson, Mayor
Printed or Typed Name

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MINUTES OF THE GOVERNING BODY OF THE CITY OF DIBOLL, TEXAS EXECUTIVE SESSION ON TUESDAY APRIL 13, 2021 AT 4:00 PM, AND REGULAR SESSION MEETING ON TUESDAY APRIL 13, 2021 AT 5:15PM, IN THE CITY HALL CHAMBERS

COUNCIL PRESENT

Mayor Trey Wilkerson, Mayor Pro Tem Daniel Lopez, and Councilmembers Benita Sheffield Duffield, Don Hendrick, Luis Maldonado, and Charles Moses, Sr.

ABSENT

Councilmember Tom Farley

STAFF PRESENT

City Manager Gerry Boren, City Secretary Melissa McCall, Finance Director Sam Durham, Police Chief Steve Baker

Executive Session Minutes

Mayor Wilkerson called the meeting open at 4:00 pm. Council convened into a closed Executive Session, in accordance with Open Meetings Act, Chapter 551, closed meeting permitted by Texas Government Code Section 551.071, consultation with Attorney, regarding Cause No. CV-00443-16-7, City of Diboll vs. Angelina County WCID No. 4, and related matter.

At 4:55 pm, Council reconvened into open session following closed door session and no action was taken concerning matters discussed in Executive Session.

Mayor Wilkerson called for a break until the 5:15pm regular session.

Regular Session Minutes

Mayor Wilkerson called the meeting to order at 5:15 pm and gave the invocation.

Pledge of Allegiance was recited by those in attendance, led by Mayor Wilkerson.

Item #1: Public Hearing – Mayor Wilkerson opened the Public Hearing at 5:16pm regarding Planning and Zoning Request regarding the rezoning Angelina County Property ID #143873, which is an approximately 1.5-acre lot, located at 1206 Maynard Street, Diboll, Texas, from Agricultural (Ag) to Residential Two-Family Dwellings (S2), in which a proposed duplex is to be built on site, as requested by Cecil Sheffield, part-owner, Bubba Team Series, LLC.

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There was no citizen participation, therefore Mayor Wilkerson closed the public hearing at 5:20pm.

Item #2: Discuss and consider taking action to adopt Ordinance 2021-04-001, the rezoning of 1206 Maynard Street from Agriculture to Residential Two-Family Dwellings (S2), as recommended by the Planning and Zoning Commission. See Exhibits A & B.

Don Hendrick made the motion to approve and Charles Moses, Sr. second.

All in Favor, none opposed, motion carries.

Note: Councilmember Benita Sheffield Duffield abstained from voting on this item due to being a part owner of the family-owned property located at 1206 Maynard.

Citizens Presentation: (Limited to 3 minutes)

This item provides the opportunity to address the City Council on any matter whether or not it's posted on the agenda. However, in accordance with the Texas Open Meetings Act, Section 551.041, the Council cannot discuss, deliberate, or take any action on matters not listed on the agenda. At this time, the Council will receive citizen comments, and if necessary, may refer the matter to City staff for research, resolution, or referral to Council on a future agenda.

The following individuals expressed their comments and concerns:

1. Lewis Ivey – transparency issues, council voting regarding executive session items, video recordings of City Council meetings issues
2. Gary Gores – transparency issues
3. Sandra Pouland – Keep Diboll Beautiful concerns

Item #3: Consent Agenda: All matters listed under Consent Agenda are considered to be routine by the City Council and will be enacted by one motion. There will not be separate discussion If discussion is desired, that item will be removed from the consent agenda and will be considered separately. Consider approving the following reports:

a) Minutes from March 9, 2021 City Council Regular Meeting
b) Minutes from March 16, 2021 City Council Special Called Meeting
c) Financial Report for March 2021

Daniel Lopez made the motion to approve and Charles Moses, Sr. second.

All in Favor, none opposed, motion carries.

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Item #4: Discuss and consider taking action to approve Resolution 2021-04-002 for the City of Diboll to be in Opposition to Senate Bill 234 and House Bill 749 efforts to silence county officials.

Don Hendrick made the motion to approve and Luis Maldonado second.

All in Favor, none opposed, motion carries.

Item #5: Discuss and consider taking action to approve Resolution 2021-04-003 authorizing the submission of a Texas Community Development Block Grant Program application to The Texas Department of Agriculture for the community development fund; and authorizing the Mayor and Mayor Pro Tem to act as the city's executive officer and authorized representative in all matters pertaining to the city's participation in the Texas Community Development Block Grant Program.

Benita Sheffield Duffield made the motion to approve and Luis Maldonado second.

All in Favor, none opposed, motion carries.

Item #6: Discuss and take action to approve Resolution 2021-04-004, which would remove former Mayor John McClain's signature, as well as adding both Mayor Trey Wilkerson and Mayor Pro Tem Daniel Lopez's signature to all bank accounts at Southside Bank and Commercial Bank of Texas, N.A.

Luis Maldonado made the motion to approve and Benita Sheffield Duffield second.

All in Favor, none opposed, motion carries.

Item #7: Discuss and consider taking action to approve Ordinance 2021-04-005 for a State Infrastructure Bank (SIB) loan in the amount of $225,000, for the expansion of Lumberjack Drive for the City of Diboll, which is scheduled to be completed by Texas Department of Transportation (TxDOT).

Don Hendrick made the motion to approve and Danie Lopez second.

All in Favor, none opposed, motion carries.

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Item #8: CITY MANAGER AND DEPARTMENT HEAD REPORTS
Fire Department Report – Gary Jones, Fire Chief
Police Department Report – Steve Baker, Police Chief
Animal Control Report – Grady Courtney, Animal Control Officer (unavailable)
Street Department Report – Robby Roberts, Jr., Department Head
Water Department Report – Faustino Lopez III, Department Head
Wastewater Department Report – Bridget Sarver, Department Head
Parks Department Report – Patrick Miller, Department Head
Finance & Court – Sam Durham, Staff Accountant
City Secretary – Melissa McCall – Attendance Record
City Manager - Gerry Boren

Mayor Wilkerson adjourned the meeting, opting without motion, at 5:47 pm

_____
Trey Wilkerson, Mayor

ATTEST BY:

_____
Melissa McCall TRMC, City Secretary

STATE OF TEXAS §
ANGELINA COUNTY §
CITY OF DIBOLL §

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MINUTES OF THE GOVERNING BODY OF THE CITY OF DIBOLL, TEXAS SPECIAL CALLED MEETING ON THURSDAY, APRIL 29, 2021 AT 4:00PM, IN THE DIBOLL CITY HALL CHAMBERS.

COUNCIL PRESENT

Mayor Trey Wilkerson, Mayor Pro Tem Daniel Lopez, Councilmembers Benita Sheffield Duffield, Tom Farley, and Don Hendrick, Luis Maldonado, and Charles Moses, Sr.

COUNCIL ABSENT

None

STAFF PRESENT

City Manager Gerry Boren, City Secretary Melissa McCall, Police Detective Felix Estrada, and Finance Director Sam Durham

Call to Order: Mayor Trey Wilkerson called the meeting to order at 4:00 p.m.

Mayor Wilkerson gave the invocation, then led the Pledge of Allegiance which was recited by those in attendance.

Item #1: The Diboll Council convened into a closed Executive Session at 4:01 p.m., in accordance with Open Meetings Act, Chapter 551, Texas Government Code 551.072, for the purpose of consultation with attorneys.

Council reconvened into open session, following closed door session, at 5:15 p.m.

Benita Sheffield Duffield made the motion to schedule a special called meeting Tuesday, May 04, 2021 at 4:00 p.m. in the City Hall Chambers, to discuss the City's withdrawal of supporting Resolution 2021-04-002, which concerns the selling of the City's sewer system and paying for extension of service to further out on FM 1818. Don Hendrick second. All in Favor, none opposed, motion carries.

Adjournment

Mayor Wilkerson called to adjourn at 5:18 p.m.

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Minutes of the April 29, 2021 Special Called Meeting approved by council on this the 11th day of May 2021

_____

Trey Wilkerson, Mayor

ATTEST BY:

_____

Melissa McCall TRMC, City Secretary

STATE OF TEXAS §
ANGELINA COUNTY §
CITY OF DIBOLL §

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MINUTES OF THE GOVERNING BODY OF THE CITY OF DIBOLL, TEXAS SPECIAL CALLED MEETING ON TUESDAY, MAY 4, 2021 AT 4:00PM, IN THE DIBOLL CITY HALL CHAMBERS.

COUNCIL PRESENT

Mayor Trey Wilkerson, Mayor Pro Tem Daniel Lopez, Councilmembers Benita Sheffield Duffield, Tom Farley, and Don Hendrick, Luis Maldonado, and Charles Moses, Sr.

COUNCIL ABSENT

None

STAFF PRESENT

City Manager Gerry Boren, City Secretary Melissa McCall, and Finance Director Sam Durham

Call to Order: Mayor Trey Wilkerson called the meeting to order at 4:00 p.m.

Mayor Wilkerson gave the invocation, then led the Pledge of Allegiance which was recited by those in attendance.

Item #1: Discuss and consider taking action to withdraw council's support of Resolution 2021-02-002, which supported the consolidation of Angelina County WCID No. 4 into the City of Diboll.

Don Hendrick made the motion to withdraw Resolution 2021-02-002, Benita Sheffield Duffield second. All in favor, motion carries.

City Manager, Gerry Boren, presented his resignation effective May 31, 2021, to Mayor Wilkerson and Council. His resignation will be an agenda item at the next regular meeting, scheduled for May 11, 2021.

Adjournment

Mayor Wilkerson called to adjourn at 4:06 p.m.

Minutes of the May 4, 2021 Special Called Meeting approved by council on this the 11th day of May 2021

_____
Trey Wilkerson, Mayor

ATTEST BY:

_____
Melissa McCall TRMC, City Secretary

STATE OF TEXAS §
ANGELINA COUNTY §
CITY OF DIBOLL §

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City of Diboll
Financial Statement
As of April 30, 2021

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01 - General Fund	Current Month Actual	Current Month Budget	Budget Variance	YTD Actual	Annual Budget	% of Budget	Budget Remaining
Revenue Summary							
Licenses & Permits	270.00	1,250.00	(980.00)	15,280.30	15,000.00	101.87%	(280.30)
Fines and Fees	49,758.96	33,333.33	16,425.63	219,393.83	400,000.00	54.85%	180,606.17
Franchise Tax	11,929.51	32,500.00	(20,570.49)	85,546.13	390,000.00	21.93%	304,453.87
Property Tax	13,144.38	98,262.67	(85,118.29)	1,173,586.79	1,179,152.00	99.53%	5,565.21
Sales Tax	61,087.16	40,997.49	20,089.67	358,787.93	491,969.90	72.93%	133,181.97
Interest	0.00	666.67	(666.67)	1,272.47	8,000.00	15.91%	6,727.53
Charges for Service	4,750.00	416.67	4,333.33	15,500.00	5,000.00	310.00%	(10,500.00)
Contributions & Grants	0.00	0.00	0.00	236,632.00	0.00	0.00%	(236,632.00)
Miscellaneous	1,351.38	83.33	1,268.05	35,110.39	1,000.00	3511.04%	(34,110.39)
Revenue Totals	142,291.39	207,510.16	(65,218.77)	2,141,109.84	2,490,121.90	85.98%	349,012.06
Expense Summary							
Insurance	4,531.00	5,448.95	(917.95)	62,883.00	65,387.25	96.17%	2,504.25
Fines & Fees	50.00	38.33	11.67	292.11	460.00	63.50%	167.89
Administrative	15,413.07	10,072.84	5,340.23	121,590.49	120,874.00	100.59%	(716.49)
Contractual & Professional Services	6,220.87	11,333.00	(5,112.13)	88,395.15	135,996.00	65.00%	47,600.85
Intergov't Contracts	26,727.24	12,379.54	14,347.70	92,922.49	148,554.38	62.55%	55,631.89
Utility	4,185.86	6,313.50	(2,127.64)	38,028.90	75,762.00	50.20%	37,733.10
Repairs & Maintenance	4,793.66	3,837.48	956.18	36,370.29	46,050.00	78.98%	9,679.71
Materials & Supplies	6,578.24	10,476.32	(3,898.08)	49,758.42	125,715.53	39.58%	75,957.11
Miscellaneous	(292.68)	33.33	(326.01)	(1,383.02)	400.00	(345.76%)	1,783.02
Payroll Expense	132,380.45	141,290.01	(8,909.56)	841,037.17	1,695,480.08	49.60%	854,442.91
Personnel	1,430.11	2,366.70	(936.59)	7,961.07	28,400.00	28.03%	20,438.93
Note Expense	0.00	286.98	(286.98)	3,443.78	3,443.78	100.00%	0.00
Expense Totals	202,017.82	203,876.98	(1,859.16)	1,341,299.85	2,446,523.02	54.82%	1,105,223.17

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City of Diboll
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02 - Utility Fund	Current Month Actual	Current Month Budget	Budget Variance	YTD Actual	Annual Budget	% of Budget	Budget Remaining
Revenue Summary							
Charges for Service	266,303.90	226,129.58	40,174.32	1,474,058.80	2,713,555.00	54.32%	1,239,496.20
Penalties & Interest	3,969.88	3,625.00	344.88	32,273.75	43,500.00	74.19%	11,226.25
Fines and Fees	215.54	83.33	132.21	1,482.78	1,000.00	148.28%	(482.78)
Interest	0.00	250.00	(250.00)	233.24	3,000.00	7.77%	2,766.76
Miscellaneous	1,137.19	0.00	1,137.19	146,372.55	0.00	0.00%	(146,372.55)
Revenue Totals	271,626.51	230,087.91	41,538.60	1,654,421.12	2,761,055.00	59.92%	1,106,633.88
Expense Summary							
Insurance	0.00	2,002.87	(2,002.87)	23,463.91	24,034.36	97.63%	570.45
Administrative	9,753.26	7,962.92	1,790.34	137,555.48	95,555.00	143.95%	(42,000.48)
Contractual & Professional Services	63,780.87	79,929.17	(16,148.30)	529,814.35	959,150.00	55.24%	429,335.65
Utility	1,022.99	12,518.00	(11,495.01)	58,131.55	150,216.00	38.70%	92,084.45
Repairs & Maintenance	44,989.86	15,891.66	29,098.20	146,503.52	190,700.00	76.82%	44,196.48
Materials & Supplies	17,402.34	15,042.47	2,359.87	113,426.03	180,509.63	62.84%	67,083.60
Payroll Expense	49,957.68	56,479.73	(6,522.05)	319,500.49	677,756.67	47.14%	358,256.18
Personnel	347.50	1,111.42	(763.92)	3,795.44	13,337.00	28.46%	9,541.56
Bond Expense	0.00	24,635.42	(24,635.42)	242,625.00	295,625.00	82.07%	53,000.00
Note Expense	1,975.23	4,064.27	(2,089.04)	44,820.61	48,771.34	91.90%	3,950.73
Fines & Fees	0.00	450.00	(450.00)	3,543.38	5,400.00	65.62%	1,856.62
Intergov't Contracts	1,194.59	10,000.00	(8,805.41)	24,142.36	120,000.00	20.12%	95,857.64
Expense Totals	190,424.32	230,087.93	(39,663.61)	1,647,322.12	2,761,055.00	59.66%	1,113,732.88

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03 - Recreation Fund	Current Month Actual	Current Month Budget	Budget Variance	YTD Actual	Annual Budget	% of Budget	Budget Remaining
Revenue Summary							
Fines and Fees	0.00	0.00	0.00	96.00	0.00	0.00%	(96.00)
Rentals & Leases	2,500.00	4,188.24	(1,688.24)	24,135.65	50,258.95	48.02%	26,123.30
Charges for Service	115.00	1,437.50	(1,322.50)	14,205.00	17,250.00	82.35%	3,045.00
Miscellaneous	100.00	0.00	100.00	250.00	0.00	0.00%	(250.00)
Revenue Totals	2,715.00	5,625.74	(2,910.74)	38,686.65	67,508.95	57.31%	28,822.30
Expense Summary							
Insurance	1,587.86	131.36	1,456.50	2,152.71	1,576.38	136.56%	(576.33)
Administrative	485.00	384.88	100.12	2,321.87	4,618.55	50.27%	2,296.68
Contractual & Professional Services	3,800.00	996.66	2,803.34	5,100.00	11,960.00	42.64%	6,860.00
Utility	533.74	4,512.00	(3,978.26)	18,669.94	54,144.00	34.48%	35,474.06
Repairs & Maintenance	2,684.52	1,750.00	934.52	17,489.84	21,000.00	83.28%	3,510.16
Materials & Supplies	7,450.64	1,484.08	5,966.56	8,176.02	17,808.95	45.91%	9,632.93
Miscellaneous	0.00	0.00	0.00	1,120.00	0.00	0.00%	(1,120.00)
Expense Totals	16,541.76	9,258.98	7,282.78	55,030.38	111,107.88	49.53%	56,077.50

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05 - Restricted Fund	Current Month Actual	Current Month Budget	Budget Variance	YTD Actual	Annual Budget	% of Budget	Budget Remaining
Revenue Summary							
Miscellaneous	0.00	(1.23)	1.23	0.00	(14.72)	0.00%	(14.72)
Donations	0.00	0.00	0.00	840.00	0.00	0.00%	(840.00)
Revenue Totals	0.00	(1.23)	1.23	840.00	(14.72)	-5,706.52%	(854.72)
Expense Summary							
Grant Expense	0.00	10,387.25	(10,387.25)	81,363.24	118,025.67	68.94%	36,662.43
Project Expense	383.05	298.98	84.07	956.70	3,419.82	27.98%	2,463.12
Expense Totals	383.05	10,686.23	(10,303.18)	82,319.94	121,445.49	67.78%	39,125.55

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06 - Hotel/Motel Tax Fund	Current Month Actual	Current Month Budget	Budget Variance	YTD Actual	Annual Budget	% of Budget	Budget Remaining
Revenue Summary							
Hotel Motel Tax	0.00	1,000.00	(1,000.00)	10,876.43	12,000.00	90.64%	1,123.57
Revenue Totals	0.00	1,000.00	(1,000.00)	10,876.43	12,000.00	90.64%	1,123.57

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07 - Seized Fund	Current Month Actual	Current Month Budget	Budget Variance	YTD Actual	Annual Budget	% of Budget	Budget Remaining
Revenue Summary							
Interest	0.00	0.00	0.00	3.01	0.00	0.00%	(3.01)
Revenue Totals	0.00	0.00	0.00	3.01	0.00	0.00%	(3.01)

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09 - MC Security Fund	Current Month Actual	Current Month Budget	Budget Variance	YTD Actual	Annual Budget	% of Budget	Budget Remaining
Revenue Summary							
Fines and Fees	1,337.39	416.67	920.72	5,492.53	5,000.00	109.85%	(492.53)
Revenue Totals	1,337.39	416.67	920.72	5,492.53	5,000.00	109.85%	(492.53)

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10 - MC Tech Fund	Current Month Actual	Current Month Budget	Budget Variance	YTD Actual	Annual Budget	% of Budget	Budget Remaining
Revenue Summary							
Fines and Fees	1,260.95	416.67	844.28	5,355.68	5,000.00	107.11%	(355.68)
Revenue Totals	1,260.95	416.67	844.28	5,355.68	5,000.00	107.11%	(355.68)
Expense Summary							
Utility	361.74	356.00	5.74	2,502.28	4,272.00	58.57%	1,769.72
Miscellaneous	0.00	0.00	0.00	3,250.00	0.00	0.00%	(3,250.00)
Expense Totals	361.74	356.00	5.74	5,752.28	4,272.00	134.65%	(1,480.28)

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11 - PEG Fund	Current Month Actual	Current Month Budget	Budget Variance	YTD Actual	Annual Budget	% of Budget	Budget Remaining
Revenue Summary							
Franchise Tax	0.00	291.67	(291.67)	2,380.29	3,500.00	68.01%	1,119.71
Revenue Totals	0.00	291.67	(291.67)	2,380.29	3,500.00	68.01%	1,119.71

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12 - Red Light Fund	Current Month Actual	Current Month Budget	Budget Variance	YTD Actual	Annual Budget	% of Budget	Budget Remaining
Revenue Summary							
Interest	0.00	0.00	0.00	64.86	0.00	0.00%	(64.86)
Revenue Totals	0.00	0.00	0.00	64.86	0.00	0.00%	(64.86)

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13 - Debt Service Fund	Current Month Actual	Current Month Budget	Budget Variance	YTD Actual	Annual Budget	% of Budget	Budget Remaining
Revenue Summary							
Property Tax	1,855.48	12,001.56	(10,146.08)	154,498.46	144,018.75	107.28%	(10,479.71)
Interest	0.00	0.00	0.00	31.89	0.00	0.00%	(31.89)
Revenue Totals	1,855.48	12,001.56	(10,146.08)	154,530.35	144,018.75	107.30%	(10,511.60)
Expense Summary							
Bond Expense	0.00	11,980.73	(11,980.73)	115,446.88	143,768.75	80.30%	28,321.87
Fines & Fees	0.00	20.83	(20.83)	243.90	250.00	97.56%	6.10
Expense Totals	0.00	12,001.56	(12,001.56)	115,690.78	144,018.75	80.33%	28,327.97

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City of Diboll
Financial Statement
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15 - Road Maintenance Fund	Current Month Actual	Current Month Budget	Budget Variance	YTD Actual	Annual Budget	% of Budget	Budget Remaining
Revenue Summary							
Fines and Fees	2,860.00	2,890.00	(30.00)	20,020.00	34,680.00	57.73%	14,660.00
Miscellaneous	0.00	0.00	0.00	452.10	0.00	0.00%	(452.10)
Revenue Totals	2,860.00	2,890.00	(30.00)	20,472.10	34,680.00	59.03%	14,207.90
Expense Summary							
Repairs & Maintenance	3,406.61	2,890.00	516.61	39,620.47	34,680.00	114.25%	(4,940.47)
Expense Totals	3,406.61	2,890.00	516.61	39,620.47	34,680.00	114.25%	(4,940.47)

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City of Diboll
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16 - MC Local Truancy Prevention & Diversion Fund	Current Month Actual	Current Month Budget	Budget Variance	YTD Actual	Annual Budget	% of Budget	Budget Remaining
Revenue Summary							
Fines and Fees	1,030.83	41.67	989.16	3,883.41	500.00	776.68%	(3,383.41)
Revenue Totals	1,030.83	41.67	989.16	3,883.41	500.00	776.68%	(3,383.41)

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17 - MC Municipal Jury Fund	Current Month Actual	Current Month Budget	Budget Variance	YTD Actual	Annual Budget	% of Budget	Budget Remaining
Revenue Summary							
Fines and Fees	20.61	2.08	18.53	77.62	25.00	310.48%	(52.62)
Revenue Totals	20.61	2.08	18.53	77.62	25.00	310.48%	(52.62)

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City of Diboll
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18 - Keep Diboll Beautiful	Current Month Actual	Current Month Budget	Budget Variance	YTD Actual	Annual Budget	% of Budget	Budget Remaining
Revenue Summary							
Contributions & Grants	0.00	1,250.00	(1,250.00)	0.00	15,000.00	0.00%	15,000.00
Revenue Totals	0.00	1,250.00	(1,250.00)	0.00	15,000.00	0.00%	15,000.00
Expense Summary							
Project Expense	0.00	1,250.00	(1,250.00)	0.00	15,000.00	0.00%	15,000.00
Expense Totals	0.00	1,250.00	(1,250.00)	0.00	15,000.00	0.00%	15,000.00

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Investment Report for the Quarter Ending March 31, 2021

INVESTMENT STRATEGY: The City intends to pursue a passive portfolio management philosophy. While the financial market will be monitored by investment officials and the City will purchase investments based on the parameters for liquidity and based on market conditions, investment officials do not intend to actively sell investments. Market and credit risk shall be minimized by diversification by investment instrument, by financial institution, and by maturity scheduling.

This report is in compliance with the Act, Chapter 2256 of the Local Government Code.

Respectfully Submitted: Sam Pierham

Dated: 4/14/2021

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City of Diboll
Cash and Investments Detail
through 3/31/2021

Endowment Investments

Principal may never be spent. Interest is used to fund operations of civic center, library, park and cemeteries.

Issuer	Purchase Date	Maturity Dates	Rate	Par Value	FMV	Previous Qtr FMV	Change in Mkt from last Qtr
Gulf Atlantic Bank CD	10/20/2020	10/20/2025	0.35%	116,000	114,148.64	115,451.32	(1,302.68)
Discover Bank CD	11/23/2016	11/23/2021	2.00%	100,000	101,257.00	101,748.00	(491.00)
Wells Fargo Bank CD	2/15/2017	2/15/2022	2.25%	150,000	152,851.50	153,690.00	(838.50)
Morgan Stanley Bank CD	4/11/2019	4/11/2022	2.60%	100,000	102,582.00	103,238.00	(656.00)
Goldman Sachs CD	11/20/2019	11/21/2020	1.80%	46,000	47,256.26	47,480.28	(224.02)
Ally Bank UTAH CD	1/30/2020	1/30/2023	1.80%	85,000	87,575.50	87,990.30	(414.80)
Total Endowment Investments				597,000.00	605,670.90		(3,927.00)

Unrestricted Investments

Issuer	Purchase Date	Maturity Dates	Rate	Par Value	FMV	Previous Qtr FMV	Change in Mkt from last Qtr
Morgan Stanley Bank CD	6/5/2018	5/31/2023	3.25%	93,000	99,169.62	99,989.88	(820.26)
Discover Bank CD	9/6/2018	9/7/2021	3.00%	146,000	147,911.14	148,950.66	(1,039.52)
				239,000.00	247,080.76		(1,859.78)

Money Market/Pooled Investments

	Balance	Type	Description
Commercial Bank	252,444.98	Unrestricted	General Fund
Southside Trust Money Market	57,385.19	Restricted	General Fund - Endowments
Texpool Contingency Account	255,513.54	Unrestricted	General Fund
Texpool Meter Deposit Account	104,350.71	Restricted	Water and Sewer Fund - Meter Deposits
Logic Contingency Account	277,345.42	Unrestricted	Water and Sewer Fund
Total Pool and Money Market	947,039.84		

Cash Balances

Restricted funds may only be used for the items described, Consolidated Cash Report

Account Name	Fund Description	Balance	Type	Description
Consolidated Cash	General	1,192,783.09	Unrestricted	General Fund Operations
Consolidated Cash	Utility	186,770.33	Unrestricted	Water and Sewer Fund Operations
Consolidated Cash	Recreation	(93,951.40)	Unrestricted	Recreation Fun Operations
Consolidated Cash	Equipment	23,356.27	Unrestricted	Funds from sale of equipment
Consolidated Cash	Restricted	68,252.29	Restricted	Donated funds for specific projects
Consolidated Cash	Hotel/Motel	87,703.37	Restricted	Hotel taxes are deposited in this account
Consolidated Cash	Municipal Court Security	43,574.71	Restricted	Funds to be used to enhance the security of the court
Consolidated Cash	Municipal Court Technology	22,622.40	Restricted	Funds to be used to enhance the technology of the court
Consolidated Cash	Tax Bond	83,535.55	Restricted	Property taxes designated for the payment of debt are deposited in this account
Consolidated Cash	Road Maintenance	(23,530.15)	Restricted	Funds to be used to maintain roads
Consolidated Cash	MC Local Trueancy Prevention	4,902.28	Restricted	Funds to be used to finance a juvenile case manager
Consolidated Cash	MC Municipal Jury Fund	98.01	Restricted	Funds to be used for jury services
Consolidated Cash	Keep Diboll Beautiful	15,591.92	Restricted	Funds to be used for beautification of Diboll
	Total Consolidated Cash	1,611,708.67		
PEG	PEG Fund	50,971.44	Restricted	Fees received from cable franchise for use in public television capital projects
Seized Funds	Siezed Fund	15,114.28	Restricted	Funds siezed from drug arrests are deposited in this account
Series 2019-2020 Refunding	Water and Sewer Fund	68,074.86	Restricted	Debt service account for 2019-2020 Refunding Bonds
Red Light Revenue	General Fund	100,094.46	Restricted	Red Light Cameras no longer producing revenue, partial balance to fund pending litigation
	Total Other Cash	234,255.04		

Total Cash Balances	$	1,845,963.71

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City of Diboll
Portfolio Activity
through 3/31/2021

Certificates of Deposit

Issuer	*Purchase Date*	*Redemption Date*	*Rate*	*Purchases/ Redemptions*

Accounts Closed

Bank	*Description*	*Notes*
None		

Accounts Opened

Bank	*Description*	*Notes*
None		

Year to Date Interest Earnings*

** Interest is reflected net of bank service fees*

General Fund 01-01-3800	1272.47
Utility Fund 02-09-3800	233.24
Tax Bond Fund 13-01-3800	31.89
Total interest earned	1537.6

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DIBOLL CITY COUNCIL

NOMINATIONS FOR MAYOR PRO TEM:

 # VOTES

1) _____ _____

2) _____ _____

3) _____ _____

_____

Trey Wilkerson, Mayor

May 11, 2021

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RESOLUTION 2021-05-002

A RESOLUTION OF THE CITY COUNCIL OF THE CITY OF DIBOLL, ANGELINA COUNTY, TEXAS, DESIGNATING AN OFFICIAL NEWSPAPER FOR THE CITY OF DIBOLL FOR THE FISCAL YEAR OF 2021-2022

WHEREAS, the City Council finds that Lufkin Daily News is a paper of general circulation within the nearest City of Lufkin; and

WHEREAS, the City Council finds that Lufkin Daily News is the only professional newspaper within our area; and

WHEREAS, the City Council finds that Lufkin Daily News is a publication that meets all of the criteria legally required of an officially designated newspaper for the City of Diboll; and;

NOW THEREFORE, be it resolved by the City Council of the City of Diboll, Angelina County, Texas, as follows:

1. The Lufkin Daily News ("LDN") is designated as the official newspaper for the City of Diboll for the fiscal year 2021-2022 commencing May 11, 2021. Any use of the any other newspaper prior to the date of this resolution is ratified by Council.

2. By this resolution of the City Council, of the City of Diboll shall publish in Lufkin Daily News all legal notices, job postings, or other matter required to be published by law.

3. Should any word, phrase, paragraph, section, or portion of this resolution be held to be illegal, invalid, or unenforceable, the legality, validity, and enforceability of the remaining portions of the resolution shall not be affected thereby, and each such illegal, invalid, or unenforceable word, phrase, paragraph, section or portion shall not affect the resolution as a whole.

4. This Resolution is effective immediately upon passage.

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PASSED AND APPROVED this 11th day of May 2021.

_____
Trey Wilkerson, Mayor

ATTEST:

_____
Melissa McCall - TRMC, City Secretary

STATE OF TEXAS §
ANGELINA COUNTY §
CITY OF DIBOLL §

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RESOLUTION NO. 2021-05-003

A RESOLUTION OF THE CITY COUNCIL OF THE CITY OF DIBOLL APPOINTING NATHAN TERRELL - DIBOLL ISD BOARD MEMBER, AS THE JOINT APPOINTMENT BETWEEN THE CITY OF DIBOLL AND THE DIBOLL INDEPENDENT SCHOOL DISTRICT TO THE ANGELINA COUNTY APPRASIAL DISTRICT BOARD OF TRUSTEES

WHEREAS, being in compliance with Section 6.034 of the Texas Property Tax Code, which creates staggered terms for the members of the Angelina County Appraisal District Board of Directors; and

WHEREAS, The City of Diboll and the Diboll Independent School District have one (1) of nine (9) shared representatives serving on the Angelina County Appraisal District Board of Directors; and

NOW THEREFORE BE IT RESOLVED BY THE CITY COUNCIL OF THE CITY OF DIBOLL, TEXAS, Nathan Terrell is hereby appointed as the joint representative between the City of Diboll and the Diboll Independent School District to the Angelina County Appraisal District Board of Trustees.

PASSED AND APPROVED this 11th day of May 2021 by a majority vote in a public meeting, with a quorum present.

_____
Trey Wilkerson, Mayor

ATTEST:

_____
Melissa McCall TRMC, City Secretary

STATE OF TEXAS §
ANGELINA COUNTY §
CITY OF DIBOLL §

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City of Diboll Volunteer Fire Department

April 2021 Council Report

Apr. 6th

- Incident Reports
  Business Meeting
  Pledge
  New Air Packs delivered $75,000 @ $7,000 ea.
  Radio in E-54 issues
  Saturday May 1 load 5-inch replacement hose E-53
  Motion made to purchase $40,000 in radio equipment, Keith Dover second by Darrel Roberts. Replace non compatible units in vehicles.
  Firemen present (15)

Apr. 13th

- Incident Reports
  Dispatchers' appreciation gift cards
  Operation Engine / Tanker 62 (rescheduled next meeting)
  Firemen present (11)

Apr. 20th

- Incident Reports
  Grant Assistance PPE **Approved** Texas A&M Forest Service $15,000.00
  Training - Alternative fuel vehicles (Tesla batteries continue to burn)
  Lithium-ion battery pack must be cooled with large amount of water.
  Tactically using a master stream to suppress and cool the fire. Continue water application on the vehicle for at least 30 minutes after the fire has been suppressed.
  Firemen present (8)

Apr. 27th

- Incident Reports
  Operation Engine / Tanker 62
  Operate all valves discharge and suction, test foam system
  Firemen present (12)

Larry Lucas
Assistant Fire Chief

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City of Diboll Volunteer Fire Department

April Emergency Incidents (10)

Apr. 2 00:21

- Call # 21002282
  500 S. First
  In City
  Fire (pieces of railroad ties)
  Diboll Fire personnel responded (2)

Apr. 3 16:06

- Call # 21002355
  300 N Hines St
  In City
  10/50 Auto Accident (Traffic Control)
  Diboll Fire personnel responded (2)

Apr. 11 15:44

- Call # 21002701
  8320 North 59 Burke
  Out City
  Grass fire in media
  Diboll Fire personnel responded (1)

Apr. 14 18:19

- Call # 21002869
  128 Confederate Drive
  Out City
  Demolished Structure out of Control
  Diboll Fire personnel responded (7)

Apr. 24 04:53

- Call # 21003214
  139 Iron Wood Ln
  Out City
  Tree limb in power line
  Diboll Fire personnel responded (2)

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City of Diboll Volunteer Fire Department

Apr. 26 18:03

- Call # 21003311
  558 Boles Rd.
  Out City
  10/50 no transports
  Diboll Fire personnel responded (10)

Apr. 28 15:47

- Call # 21003363
  3004 FM 2108
  Out City
  Alarm Structure Fire, no fire
  Diboll Fire personnel responded (5)

Apr. 29 17:10

- Call # 21003399
  Hwy 59 / FM 1818
  In City
  10/50 Log truck leaking diesel
  Diboll Fire personnel responded (4)

Apr. 30 05:46

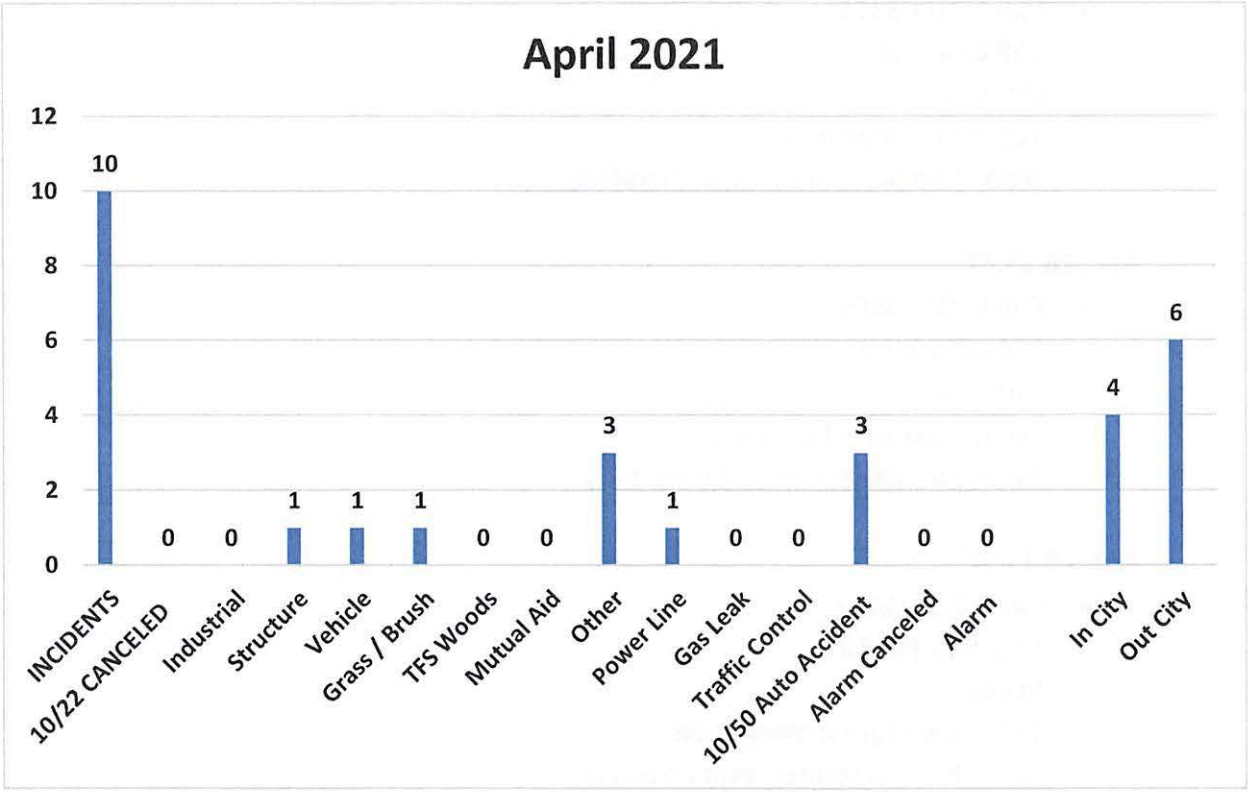
- Call # 21003412
  FM 1818 / Buttermilk Rd
  Out City
  Water over road way
  Diboll Fire personnel responded (1)

Apr. 30 20:54

- Call # 21003434
  1100 N. Temple
  In City
  Diboll Motors Vehicle Fire
  Diboll Fire Personnel responded (7)

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City of Diboll Volunteer Fire Department



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City of Diboll Volunteer Fire Department

2nd Quarter

YTD			Apr	May	Jun
45	**INCIDENT RESPONSE CALLS**		10		
2	10/22 CANCELED	C	0		
2	Industrial	I	0		
2	Structure	S	1		
1	Vehicle	V	1		
5	Grass / Brush	G	1		
1	TFS Woods	W	0		
1	Mutual Aid	MA	0		
13	Other	O	3		
4	Power Line	PL	1		
1	Gas Leak	GL	0		
3	Traffic Control	TC	0		
9	10/50 Auto Acciden	A	5		
1	Alarm Canceled	Alc	0		
0	Alarm	AL	0		
45			10		
24	In City		4		
21	Out City		6		

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City of Diboll Volunteer Fire Department

YTD			Apr	May	Jun
45	**INCIDENT RESPONSE CALLS**		10		
2	10/22 CANCELED	C	0		
2	Industrial	I	0		
2	Structure	S	1		
1	Vehicle	V	1		
5	Grass / Brush	G	1		
1	TFS Woods	W	0		
1	Mutual Aid	MA	0		
13	Other	O	3		
4	Power Line	PL	1		
1	Gas Leak	GL	0		
3	Traffic Control	TC	0		
9	10/50 Auto Acciden	A	5		
1	Alarm Canceled	Alc	0		
0	Alarm	AL	0		
45			10		
24	In City		4		
21	Out City		6		

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Call Type Analysis

4/1/2021 - 4/30/2021

Call Type	00	01	02	03	04	05	06	07	08	09	10	11	12	13	14	15	16	17	18	19	20	21	22	23	Total
911 HANG UP	0	0	0	0	0	0	1	0	1	0	0	0	0	0	0	0	0	0	0	2	0	0	0	0	4
911 OPEN LINE	0	1	0	0	0	0	0	0	0	0	0	0	1	0	0	2	0	1	0	0	0	0	1	0	6
ABANDONED VEHICLE	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	1	0	0	0	0	0	0	0	0	1
ACCIDENT NO DAMAGE	0	0	1	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	1
AGENCY ASSIST	0	0	0	1	0	0	0	0	0	0	1	1	0	0	0	2	1	0	1	0	0	0	1	1	9
ALARM	0	1	0	0	0	1	4	0	2	2	0	0	0	0	0	2	1	0	1	0	0	0	0	1	15
AM MESSAGE	0	0	0	0	0	0	1	0	0	1	0	1	0	0	3	2	2	0	1	0	1	0	0	0	12
ANIMAL CONTROL OTHER	0	0	0	0	0	0	0	0	0	1	1	0	0	0	0	1	1	1	0	0	0	0	0	0	5
ANIMAL CRUELTY	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	1	0	0	0	0	1
ANIMAL PROBLEM	1	0	0	0	0	0	0	0	3	0	2	1	1	0	0	0	2	0	1	0	0	1	2	0	14
ASSIST CITY CREW/PUBLIC WORKS	0	0	0	0	0	0	0	0	1	0	0	0	0	0	0	0	0	0	0	0	0	0	1	0	2
ASSIST MOTORIST	0	0	0	0	1	0	0	1	2	0	0	0	0	0	3	1	2	1	0	2	0	0	1	0	14
ASSIST PUBLIC	0	1	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	1	1	0	0	3
AUTO THEFT /UUMV	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	1	0	0	0	1
BURGLARY	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	1	0	1
BURGLARY IN PROGRESS	0	0	0	1	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	1
CIVIL PROBLEM	0	0	1	0	0	0	0	0	0	0	0	1	0	0	0	2	0	2	1	2	0	0	0	1	10
CIVIL STANDBY	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	1	0	0	0	0	0	1
CRIMINAL MISCHIEF	0	0	0	0	0	0	0	0	0	0	0	0	2	0	0	0	0	0	0	0	0	0	0	0	2
DEATH	0	0	0	0	0	0	0	0	0	0	1	0	0	0	0	0	0	0	0	0	0	0	0	0	1
DFPS / CPS / APS	0	1	0	0	0	2	0	0	0	0	1	0	0	0	0	0	1	0	0	0	1	0	0	1	7
DISTURBANCE	3	1	0	0	0	0	0	0	0	0	0	3	1	0	0	0	0	2	2	2	1	1	1	1	18
DOMESTIC PROBLEM	0	0	0	0	0	1	0	0	0	0	1	0	0	0	0	0	0	0	0	0	1	0	0	0	3
EMERGENCY MANAGEMENT	0	0	0	0	0	0	0	0	1	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	1
EMS	0	1	1	1	0	1	0	0	1	0	2	0	2	1	3	1	4	0	0	2	0	0	0	2	22
ESCORT	0	0	0	0	0	0	0	0	2	0	1	0	2	0	0	0	0	0	0	0	0	0	0	0	5
FAMILY DISTURBANCE	1	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	1
FIGHT	0	1	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	1	1	2	0	0	0	0	5
FIRE-GRASS	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	1	0	0	0	0	0	0	0	0	1
FIRE-OTHER	1	0	0	0	0	1	0	0	1	2	0	0	1	0	1	0	0	14	0	0	0	0	0	0	21
FIRE-STRUCTURE	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	1	0	0	0	0	0	1
FIRE-VEHICLE	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	1	0	0	0	1
FLOODED STREET	0	0	2	1	0	2	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	5
FOLLOWUP INVESTIGATION	0	0	0	0	0	0	0	0	0	0	1	0	3	1	0	0	1	0	0	0	0	0	1	0	7
FOUND PROPERTY	0	0	0	0	0	0	0	1	0	0	0	0	0	0	0	0	0	0	1	0	0	0	0	0	2
FRAUD	0	0	0	0	0	0	0	0	0	0	0	0	1	1	0	3	0	0	0	1	0	0	0	0	6
GUN RANGE UNLOCK	0	0	0	0	0	0	0	0	0	0	0	0	3	2	1	0	0	0	0	0	0	0	0	0	6
HARASSMENT	0	0	0	1	0	0	0	0	0	0	0	0	0	0	0	0	0	1	0	0	0	0	0	0	2
HEALTH/SAFETY	0	0	0	0	0	0	0	0	0	0	2	0	0	0	0	0	0	0	0	0	0	0	0	0	2
HOUSING AUTHORITY MAINTENANCE	1	0	1	0	0	0	0	0	0	1	0	1	1	1	0	1	3	0	1	2	1	1	1	0	16
INFORMATION	0	0	0	0	0	0	0	0	0	2	0	4	1	1	1	2	2	0	0	0	0	0	0	1	14
JUVENILE PROBLEM	0	0	0	0	0	0	0	2	1	1	0	0	0	0	1	0	0	1	1	1	0	0	0	0	8
LIFT ASSIST	0	0	0	0	1	0	0	1	0	0	0	0	0	0	0	1	0	1	1	0	1	0	0	0	6
LOOSE LIVESTOCK	0	0	0	0	0	0	0	0	0	0	2	0	1	0	0	0	0	0	0	0	0	0	0	0	3
LOUD MUSIC NOISE	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	1	0	2	0	0	1	4
MEDICAL	0	1	0	0	0	0	0	1	0	0	0	0	0	0	0	0	0	1	1	0	0	1	2	0	7
OPEN DOOR	0	1	0	1	0	0	0	0	0	0	0	0	1	0	0	0	0	0	1	1	0	0	0	1	6
ORDINANCE VIOLATON	0	0	0	0	0	0	0	0	0	0	0	0	1	0	0	1	0	0	0	0	0	0	0	0	2
PATROL REQUEST	10	6	6	12	9	4	0	0	2	3	3	0	0	0	0	0	0	1	3	7	5	8	6	2	87
POWERLINE DOWN	0	0	0	0	0	0	0	0	0	0	0	0	0	0	1	0	0	0	0	0	0	0	0	0	1
PROPERTY	0	0	0	0	0	0	0	0	0	0	1	0	2	0	1	0	0	0	0	0	0	0	0	0	4
RECKLESS DRIVER	1	1	0	0	0	1	0	2	1	0	1	0	2	4	2	1	3	2	2	2	1	2	0	0	28
ROLLING 10-28	3	2	4	3	0	3	1	2	1	2	1	0	1	0	2	2	5	2	3	1	2	0	0	4	44
RUNAWAY JUVENILE	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	1	0	0	0	0	1
SECURITY CHECK	1	0	0	0	0	0	0	0	0	2	0	0	1	1	1	0	1	1	1	0	0	0	0	0	9
SEX OFFENDER	0	0	0	0	0	0	0	0	0	0	0	0	2	0	0	0	0	1	0	0	0	0	0	0	3
SEX OFFENDER REDISTRATION	0	0	0	0	0	0	0	0	0	0	0	0	1	0	0	0	0	0	0	0	0	0	0	0	1
SHOTS FIRED	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	1	0	0	1
STOLEN PROPERTY	0	0	0	0	0	0	0	0	0	1	0	0	0	0	1	0	0	1	0	0	0	0	0	0	3
STREET/ROADWAY PROBLEM	0	1	0	0	0	0	0	1	1	1	0	0	0	0	0	0	0	1	0	0	0	0	0	1	6
Totals	59	45	41	49	43	32	28	50	57	50	55	48	41	40	52	60	57	53	45	60	53	49	61	63	1191

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Call Type	00	01	02	03	04	05	06	07	08	09	10	11	12	13	14	15	16	17	18	19	20	21	22	23	Total
SUSPICIOUS ACTIVITY	1	0	0	1	0	0	0	0	0	0	1	0	0	1	1	3	2	0	1	0	0	0	1	2	14
SUSPICIOUS PERSON	0	0	1	0	0	1	0	0	0	0	0	1	0	0	0	0	2	1	0	1	0	0	0	0	7
SUSPICIOUS VEHICLE	1	0	0	0	0	0	0	1	0	1	1	1	0	0	0	1	0	0	0	1	1	3	3	5	19
THEFT	1	0	0	0	0	0	0	0	1	0	0	0	0	0	1	0	1	0	0	0	0	0	0	0	4
THREATS	0	0	0	0	0	0	0	0	0	0	0	1	0	0	0	0	1	0	0	0	0	0	1	0	3
TRAFFIC ACCIDENT, INJURY	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	1	0	1	0	1	0	0	0	3
TRAFFIC ACCIDENT, VEHICLE DAMAGE	0	0	0	0	0	0	0	2	0	0	4	1	0	1	1	5	0	2	0	0	1	0	0	0	17
TRAFFIC PROBLEM	1	0	1	0	1	0	0	0	0	0	3	1	1	2	2	0	1	3	1	2	1	2	0	1	23
TRAFFIC STOP	33	26	23	27	30	15	20	35	36	29	23	28	10	20	24	25	19	10	16	27	29	27	38	38	608
TREE DOWN	0	0	0	0	1	0	1	0	0	0	0	0	0	0	0	0	0	1	0	0	0	1	0	0	4
TRESPASSING	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	1	0	0	0	0	0	0	1
UTILITY PROBLEM	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	1	0	0	0	1
VEHICLE REPOSSESSION	0	0	0	0	0	0	0	0	0	0	0	2	0	0	0	0	0	0	0	0	0	0	0	0	2
VERBAL DISTURBANCE	0	0	0	0	0	0	0	1	0	0	0	1	0	0	2	1	0	0	0	0	0	0	0	0	5
WARRANT SERVICE	0	0	0	0	0	0	0	0	0	0	0	0	0	2	0	0	0	0	0	0	0	0	0	0	2
WATER LEAK	0	0	0	0	0	0	0	0	0	1	2	0	0	1	0	0	0	0	0	0	0	0	0	0	4
Totals	59	45	41	49	43	32	28	50	57	50	55	48	41	40	52	60	57	53	45	60	53	49	61	63	1191

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Response Time Analysis Report

4/1/2021 - 4/30/2021

Call Type	Number Events	Avg Dispatch	Avg Response	Avg Travel	Avg Time On Scene	Avg Time	Total Time
911 HANG UP	2	10.79	0.07	1.33	2.92	15.10	30.20
911 OPEN LINE	3	2.85	0.02	0.02	0.01	2.89	8.68
ACCIDENT NO DAMAGE	1	0	0	0	0	0	0
AGENCY ASSIST	7	1.88	0.04	3.68	22.67	28.27	197.90
ALARM	9	3.12	0.27	4.01	6.14	13.54	121.82
ANIMAL CONTROL OTHER	3	2.67	0.02	2.07	2.84	7.59	22.78
ANIMAL CRUELTY	1	15.08	0.07	0.97	19.48	35.60	35.60
ANIMAL PROBLEM	10	10.74	0.38	6.12	6.61	23.85	238.52
ASSIST CITY CREW/PUBLIC WORKS	1	2.33	0.02	20.67	0.05	23.07	23.07
ASSIST MOTORIST	14	1.31	0.06	1.00	9.13	11.51	161.13
ASSIST PUBLIC	3	3.25	1.22	1.79	5.47	11.72	35.17
AUTO THEFT /UUMV	1	2.43	0.88	18.25	12.90	34.47	34.47
BURGLARY	1	2.42	0.02	0	0	2.43	2.43
BURGLARY IN PROGRESS	1	2.23	0.05	0	0	2.28	2.28
CIVIL PROBLEM	10	3.55	0.15	1.42	7.91	13.03	130.30
CIVIL STANDBY	1	7.72	0.03	0	0	7.75	7.75
CRIMINAL MISCHIEF	1	6.68	0.05	5.78	2.55	15.07	15.07
DEATH	1	1.53	0.02	3.93	66.18	71.67	71.67
DFPS / CPS / APS	7	5.78	0.02	0	0.50	6.30	44.08
DISTURBANCE	16	3.27	0.13	2.68	11.00	17.07	273.05
DOMESTIC PROBLEM	3	12.49	0.02	2.32	26.38	41.21	123.63
EMERGENCY MANAGEMENT	1	0	0	0	0	0	0
EMS	1	2.80	0.05	0	0	2.85	2.85
ESCORT	5	3.33	0.51	5.64	14.96	24.43	122.17
FIGHT	5	2.09	0.10	0	0	2.18	10.92
FIRE-GRASS	1	13.25	0.02	0.02	17.82	31.10	31.10
FIRE-OTHER	4	1.57	1.40	0.39	10.67	14.02	56.07
FIRE-STRUCTURE	1	10.88	0.03	0	0	10.92	10.92
FIRE-VEHICLE	1	2.62	0.02	4.58	50.10	57.32	57.32
FLOODED STREET	3	0.76	0.01	0	0	0.77	2.30
FOLLOWUP INVESTIGATION	7	3.80	0.28	2.70	6.28	13.08	91.40
FOUND PROPERTY	1	1.08	2.37	0	0	3.45	3.45
FRAUD	5	4.25	0.30	1.42	8.33	14.30	71.50
GUN RANGE UNLOCK	5	3.09	0.03	11.57	1.62	16.31	81.53
HARASSMENT	2	14.68	0.01	0	1.03	15.72	31.43
HEALTH/SAFETY	1	0.70	0.03	0	15.65	16.38	16.38
INFORMATION	10	4.25	1.04	2.71	6.76	14.76	147.58
JUVENILE PROBLEM	7	7.24	3.00	1.56	20.79	32.09	224.60
LOOSE LIVESTOCK	2	4.29	0.03	1.93	6.57	12.82	25.63
LOUD MUSIC.NOISE	3	7.60	0.01	0	0	7.61	22.83
MEDICAL	4	2.03	0.13	1.88	2.95	7.00	28.00
OPEN DOOR	6	0.70	0.78	0.11	4.00	5.59	33.57
ORDINANCE VIOLATON	1	2.40	0.02	2.65	9.98	15.05	15.05
PATROL REQUEST	85	0.21	0.01	0	0.12	0.35	29.83
POWERLINE DOWN	1	2.95	0.03	12.22	0.05	15.25	15.25
PROPERTY	3	2.11	1.14	0	5.62	8.87	26.60
RECKLESS DRIVER	24	2.50	0.40	4.45	3.84	11.20	268.68
ROLLING 10-28	44	0.07	0.04	0	0.25	0.37	16.08
RUNAWAY JUVENILE	1	4.83	1.23	0	0	6.07	6.07
SECURITY CHECK	9	4.69	0.55	4.19	8.40	17.82	160.42
SEX OFFENDER	3	2.47	0.02	0.02	0.07	2.57	7.70
SEX OFFENDER REDISTRATION	1	4.10	11.87	0	0	15.97	15.97
SHOTS FIRED	1	0	0.90	0	0	0.90	0.90
STOLEN PROPERTY	3	3.61	0.05	4.58	19.07	27.31	81.92
STREET/ROADWAY PROBLEM	3	3.16	0.02	3.73	2.85	9.76	29.28
SUSPICIOUS ACTIVITY	13	5.63	0.93	1.84	2.81	11.22	145.83
SUSPICIOUS PERSON	7	2.80	0.13	0.69	43.11	46.72	327.02
SUSPICIOUS VEHICLE	19	2.16	68.99	0.81	1.48	73.44	1395.35
THEFT	3	3.32	0.10	0.78	50.94	55.13	165.40
THREATS	3	4.96	0.02	0.87	9.84	15.69	47.08
TRAFFIC ACCIDENT, INJURY	3	2.19	0.54	4.12	14.46	21.31	63.92
TRAFFIC ACCIDENT, VEHICLE DAMAGE	17	2.59	0.13	2.35	21.76	26.84	456.23
Totals	**1049**	**1.19**	**1.66**	**0.81**	**0.60**	**8.44**	**8848.95**

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Call Type	Number Events	Avg Dispatch	Avg Response	Avg Travel	Avg Time On Scene	Avg Time	Total Time
TRAFFIC PROBLEM	15	3.89	0.05	4.55	1.40	9.88	148.22
TRAFFIC STOP	608	0.06	0.50	0.04	3.66	4.11	2501.65
TREE DOWN	2	16.18	0.01	2.56	25.47	44.22	88.43
TRESPASSING	1	0	11.28	0	0	11.28	11.28
VERBAL DISTURBANCE	5	2.19	0.03	2.73	13.88	18.83	94.17
WARRANT SERVICE	2	5.73	0.38	6.67	21.53	34.31	68.62
WATER LEAK	1	2.63	0.03	7.25	0.93	10.85	10.85
Totals	1049	1.19	1.66	0.81	0.60	8.44	8848.95

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Department Incident Activity Report

Date Reported: **04/01/2021 - 04/30/2021** | Show Subclasses: **True**

DIBOLL POLICE DEPARTMENT
PO BOX 340 / 400 KENLEY
DIBOLL, TEXAS 75941
PHONE (936) 829-5586
FAX (936) 829-5436

Classification	Events Rptd	Unfounded	Actual	Clr Arrest	Clr Exception	Clr Juveniles	Total Clr	Percent Clr
AGENCY ASSIST	8		8				0	0.0
Assist Other Agency	8		8				0	0.0
ASSAULT	6		6				0	0.0
Aggravated Assault, Oth Weapon	1		1				0	0.0
Intimidation/Other Criminal Threat	1		1				0	0.0
Simple Assault	4		4				0	0.0
BURGLARY	1		1				0	0.0
Burglary, Other	1		1				0	0.0
CIVIL PROBLEM	1		1				0	0.0
(No Subclassification Specified)	1		1				0	0.0
CONTROLLED SUBSTANCE	9		9	2			3	33.3
Marijuana, Possession	3		3	1			2	66.7
Narcotic Equipment, Possession	5		5	1			1	20.0
Other Controlled Substances	1		1				0	0.0
DAMAGED PROPERTY	2		2	1			1	50.0
(No Subclassification Specified)	1		1				0	0.0
Criminal Mischief	1		1	1			1	100.0
DEATH	1		1				0	0.0
Unattendec Death	1		1				0	0.0
DEPARTMENT ACTIVITY	1		1				0	0.0
Department Activity, Other	1		1				0	0.0
FIRE	1		1				0	0.0
Vehicle Fire	1		1				0	0.0
FRAUD	1		1				0	0.0
Identity Theft	1		1				0	0.0
HARASSMENT	1		1				0	0.0
Electronic Communication	1		1				0	0.0
LIQUOR LAW	1		1	1			1	100.0
Liquor, Other	1		1	1			1	100.0
OBSTRUCT POLICE	3		3	2			2	66.7
Evidence, Destroying	2		2	1			1	50.0
Resisting/Interfering W/Police	1		1	1			1	100.0
PROCESS SERVICE	4		4	3			3	75.0
Warrant Service	4		4	3			3	75.0
PROPERTY	3		3				0	0.0
Found Property	3		3				0	0.0
PUBLIC INTOX	3		3	3			3	100.0
Public Intoxication	3		3	3			3	100.0

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PUBLIC PEACE	4		4	2			2	50.0
(No Subclassification Specified)	1		1	1			1	100.0
Disorderly Conduct	1		1	1			1	100.0
DISTURBANCE	1		1				0	0.0
Public Peace Other	1		1				0	0.0
SEXUAL ASSAULT	1		1				1	100.0
Rape, Other Weapon	1		1				1	100.0
STOLEN VEHICLE	1		1				0	0.0
Unauthorized Use, Auto (Joy Riding)	1		1				0	0.0
SUSPICIOUS	1		1				0	0.0
Suspicious Activity	1		1				0	0.0
THEFT	3		3				0	0.0
Theft Other	3		3				0	0.0
TRAFFIC ACCIDENT	10		10				0	0.0
(No Subclassification Specified)	1		1				0	0.0
Traffic Accident, Vehicle Damage	9		9				0	0.0
WARRANT	6		6	5			5	83.3
Local-Felony	3		3	2			2	66.7
Out Of County-Felony	1		1	1			1	100.0
Out Of County-Misdemeanor	1		1	1			1	100.0
Warrant	1		1	1			1	100.0
WEAPONS OFFENSE	1		1				1	100.0
Weapons Offenses Other	1		1				1	100.0
Event Totals	73	0	73	19	0	0	22	30.1

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Arrest Report

Date Reported Range: **04/01/2021 - 04/30/2021**

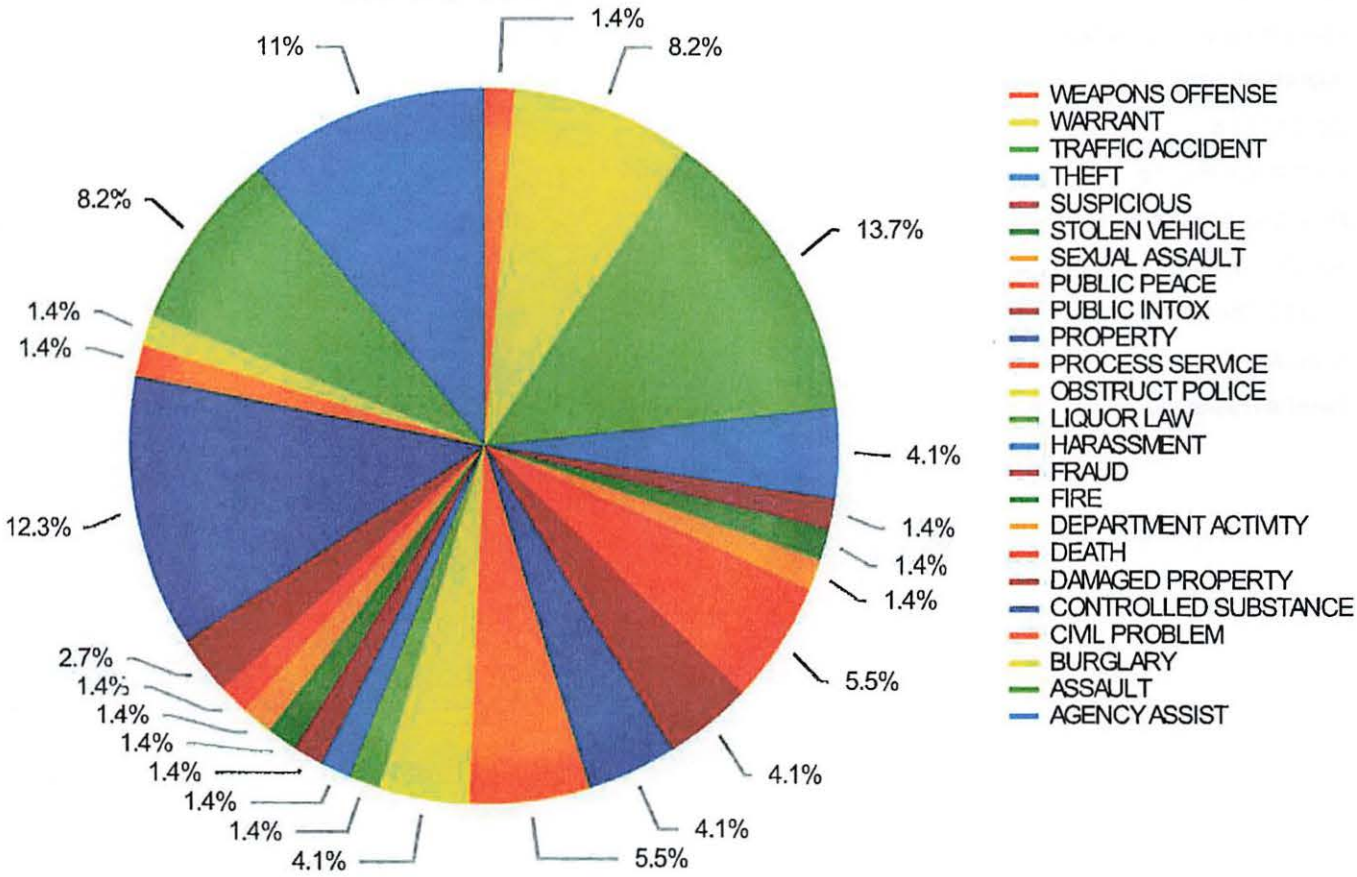
DIBOLL POLICE DEPARTMENT
PO BOX 340 / 400 KENLEY
DIBOLL, TEXAS 75941
PHONE (936) 829-5586
FAX (936) 829-5436

Classification	Number of Arrests
CONTROLLED SUBSTANCE	4
DAMAGED PROPERTY	1
LIQUOR LAW	1
OBSTRUCT POLICE	2
PROCESS SERVICE	4
PUBLIC INTOX	3
PUBLIC PEACE	1
WARRANT	6

Total Arrests: 22

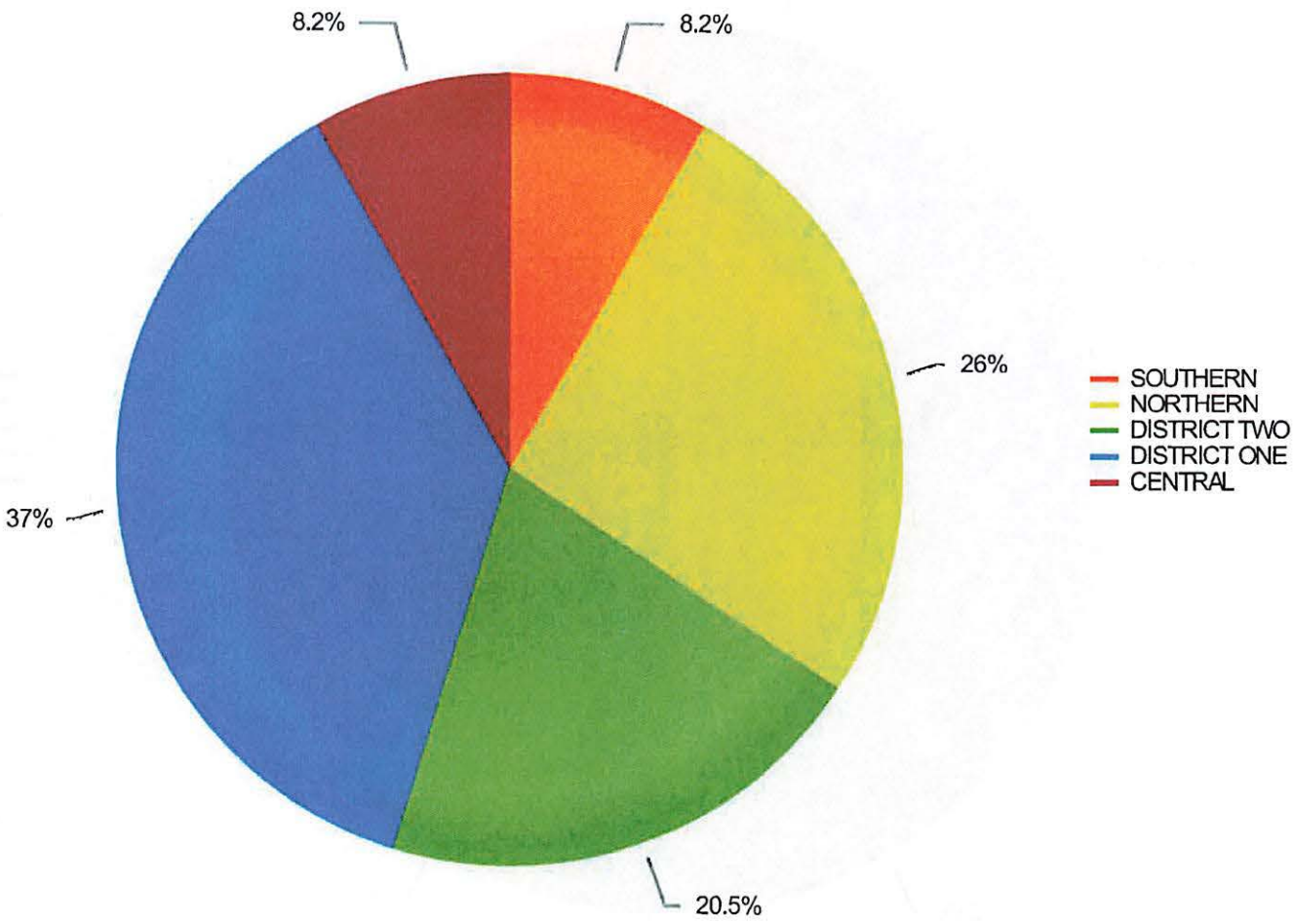
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PIE CHART BY CLASS



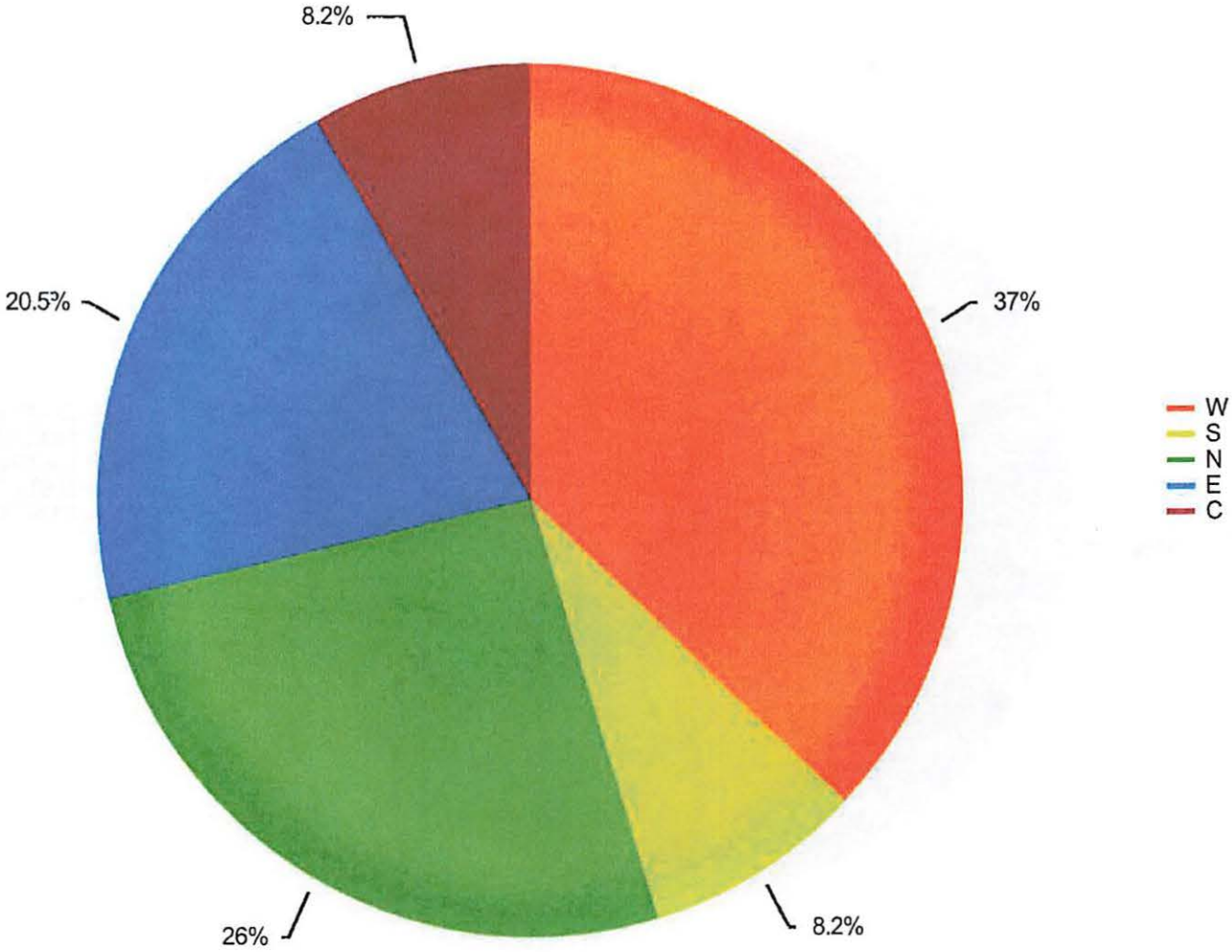
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PIE CHART BY DISTRICT



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PIE CHART BY GRID



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Diboll, TX PD **Apr 1, 2021 - Apr 30, 2021**

Citation Count by Officer

Total for all assignments: 9 Officers

- 622 Stops	
Burns, Jeffrey (207)	77
Estrada, Feliciano (204)	50
Fulcher, Mark (209)	88
Linebaugh, Sterling (210)	7
McNeely, Wesley (212)	113
Munoz, Gerardo (213)	96
Pantoja, Antonio (208)	53
Reppond Matt (203)	9
Rodriguez, Isaias (211)	129

Report Created on: May 5, 2021 4:47 PM

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Animal Control
April 2021 Council Report

April 1 - 1 call, from office. Comp. call about a brown puppy, went to location, unable to locate. Per financial director, look for golfing banner, unable to locate. Mail 5 compliance letters.
April 2 - Patrol.
April 5 - Work for WWTP. Hauling sludge
April 6 - Work for WWTP. Haul sludge
April 7 - Plant 7 pecan trees in various in park.
April 8 - Plant 3 pecan trees, 2 at civic center, 1 in park. Remove dead shrubs from city hall
April 9 - Work at golf course with boom mower.
April 12 - Off
April 13 - 2 call. 1 call for dogs in trash on Lawrence St., gone by time 70 arrived. 2 call. Dog missing from Saxton St., patrol, unable to locate. Office working on compliance letters.
April 14 - 1 call. Email about trash on Lawrence, went by, trash picked up. Patrol. Water dept. supervisor called, asking for help on a clogged manhole, worked most day with water dept. Start on a project for city secretary.
April 15 - Work in council chambers, getting ready for elections. Work at P.D. on lighting for different locations.
April 16 - Pick up trailer, go to Sheriff Office for voting machines. Set up in chambers. 1 call from VFW Rd. about dogs. (outside city) still went and spoke with the comp.
April 19 - 2 calls. 1 call from WWTP for kitten, picked up, took to shelter. 2nd call from Ryan Chapel Rd. for stray dogs, call from April 18, 70 patrolled unable to locate dogs. Follow up from VFW call.
April 20 - Patrol. Help Civic center personal with ball park restrooms. Look at the broken sprinkler in the median next to the Library. Help street dept. unload containers at civic center.
April 21 - 2 calls. Call from comp. on Devereaux about a hog at her residence, went by location, made contact with owner of hog, advised him to remove hog. 2nd call, N. Hendricks, for female dog being drug by male dogs, tried to speak with male dog owners, left door hanger.

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April 22 - Went picked up bulbs and timer for billboard signs and installed them. Patrol.
April 23 - Patrol. P.D. call, call from comp. about dog on 59, patrol, unable to locate dog.
April 26 - 2 calls. 1st call from city hall, comp called about 3 dogs on Booker St., went to location, owner opened door, dogs went into residence. Place door hanger with city ordinances on door. 2nd call from P.D. from high school for dog on campus, went to location, posted dog on fb, took to shelter.
April 27 - No calls. Was ask to stay around city hall, shorthanded.
April 28 - 5 calls. 1st call, Ryan Chapel about dogs in yard, went to dogs residence, no one home, left door hanger. 2 nd call, Call from P.D. for mom dog and pups on 59, went to location, picked up and took to shelter.3rd call, Ballenger St. for mom dog and pups, located pups and took to shelter. 4th call, from P.D. for snake at house on Lynn St., went picked up snake, relocated. 5th call, from P.D. asking to unlock gun range.
April 29 - Work at civic center, getting ready for rental.
April 30 - Work at civic center.

Grady Courtney
Animal Control Officer

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Street Department
April 2021 Monthly Report

1. Dug out ditches and cleaned culverts on Eddins St.

2. Dug out ditches on Maynard St.

3. Filled in a sink hole in the road on Pine St.

4. Picked up five pallets of cardboard trash boxes from GP and took them to the civic center.

5. Ran the wells for the water department on the 26th. Troubleshoot problems with the Scata system at well #2.

6. Mowed on First St. from Maynard St. to Borden St.

7. Put out barricades in the park due to flooding, checked drains on HWY 59 and checked for any downed trees and tree limbs.

Robby Roberts,
Dept Head

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Water Department

April Monthly Report 2021

4/01/21 601 Box Factory meter check.

4/05/21 1104 Lawrence water and sewer line locates. 8110 Mockingbird Final read. 1224 N Temple sewer tap

4/06/21 206 Rhone Water leak called in locates. 1303 N Temple low water pressure sink faucet had debris. Dairy Queen Water leak on customer side.

4/07/21 715 Dennis customer broke cut off we replaced. Well 1 water leak fixed 1 inch valve. 209 Rutland reconnect. 217 Rhone new connect.

4/08/21 Eddins Hydro excavated for utilities per streets ditch digging. Well 1 inch water line repaired. Well 1 down. 1125 N Temple water on customer.

4/12/21 206 Rhone fixed water leak in street. 211 cosey circle low water pressure from water leak on Rhone. 406 Church Final read. 204 Thompson Final read. 409 Rutland reconnect.

4/13/21 behind atco manhole over flowing cleared a road to find man holes. 714 Dennis Final read.

4/14/21 Diboll High School water leak turned off water meter. 525 Lynn 601 Neil Pickett Disconnect. 1113 Cypress locate water meter we could not find.

4/15/21 Lumberjack Hydrant meter installed at Lumberjack Stadium. 1106 Red Oak ln Plumbers dug with calling in locates and broke water line we fixed. 203 Rutland sewer tap called in locates. 1429 Ryan Chapel dug and found old water line leaking water could not find anything else.

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4/16/21 Reread list. 1404 Ryan Chapel sewer back up on city. 501 S first turned off meter for repairs. 101, 105, 107 and 109 Pine called in locates for water and sewer taps.

4/20/21 412 Birdsong and 408 Church new connect.

4/21/21 501 Arrington called in locates. 299 Hines new connect had leak.

4/22/21 610 Mulberry installed water meter. 414 Birdsong installed new water meter.

4/23/21 525 Lynn turn on meter.

4/26/21 Disconnect list. 908 and 807 S Meadows water and sewer line locates. 1106 Red Oak sewer line locate dug for customer to tie in. 1201 Cypress Sewer backing up when it rains. Found 5 manholes holding and fixed a problem at a clean out that was open.

4/27/21 101 S First water leak behind GP house fixed. 101 Webber turn back on. 602 Ash turn off water meter for repairs.

4/28/21 607 N Neil Pickett Sewer back up on city. 603 Mulberry water leak in street fixed moved water meter. 1500 N Hendrick B4 reconnect.

4/29/21 213 Hammer water leak found no leak also reconnect. 500 S Frist 2 inch water leak. Water lines in that area is in bad shape. 996 Holubec reconnect. 729 Nelson sewer back up on city. Well 4 SCADA not working sent register back to core and main. Well 3 needs new holograph. Sensus worked on handhelds both working again. US Underwater inspected all water tanks.

4/30/21 610 Mulberry water and sewer line locates. Pine water and sewer line locates. 313 S Frist and 1214 Cypress sewer backing up due to heavy rain.

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MONTHLY REPORT

WATER WORKS OPERATION FOR
GROUNDWATER SUPPLIES

Name of system:City of Diboll County:Angelina

Water system I.D.No.:0030001 Month of : April 2021 * in thousand gallons

	From Wells			From Ground Storage					Total*				
Date	Well 1*	Well 2*	Well 3*	Well 4*	Well 5*	BP1*	BP2*	BP3*	Purchased	1,5, & BP Purchased	All Wells*	LBS. CL2	Gallons NaCLO
1	149	144	82	142	78	157	0	194	0	578	595	12	30
2	232	123	70	130	215	3	317	1	114	768	770	25	35
3	56	153	88	143	133	163	0	218	0	570	573	15	26
4	0	189	108	167	193	178	107	194	0	672	657	13	43
5	0	227	130	187	124	0	591	0	0	715	668	14	40
6	0	179	103	160	201	168	143	143	0	655	643	12	35
7	0	182	104	165	144	173	0	289	0	606	595	15	29
8	0	167	96	155	146	113	178	160	0	597	564	13	45
9	35	185	107	165	103	0	220	252	0	575	595	16	36
10	0	177	102	162	127	146	211	91	0	575	568	20	42
11	0	124	72	130	200	181	52	117	0	550	526	17	33
12	0	114	65	124	213	104	95	44	184	456	516	10	18
13	0	178	103	161	165	193	20	244	0	622	607	10	39
14	0	146	84	143	208	135	12	232	0	587	581	11	36
15	0	210	120	179	219	259	148	103	0	729	728	14	42
16	0	134	77	139	213	128	0	211	0	552	563	15	15
17	0	146	84	142	209	0	177	203	0	589	581	17	45
18	0	148	85	144	214	194	176	0	0	584	591	13	30
19	0	164	93	148	172	183	0	224	0	579	577	9	25
20	0	142	79	137	254	0	297	66	113	617	612	20	49
21	0	187	109	169	235	198	0	261	0	700	700	20	40
22	0	179	104	162	211	0	248	206	0	665	656	14	46
23	0	164	124	102	182	190	179	0	0	581	572	14	48
24	0	92	47	106	217	0	0	116	262	333	462	17	43
25	0	51	11	71	284	0	0	0	298	284	417	5	2
26	0	72	29	88	230	1	57	142	178	430	419	20	6
27	0	171	101	154	175	185	231	1	0	592	601	20	38
28	0	146	80	131	233	146	78	158	0	615	590	12	33
29	0	154	90	145	170	164	33	200	0	567	559	10	33
30	0	131	56	90	218	0	190	156	0	564	495	11	18
31													
Total	472	4579	2603	4241	5686	3362	3760	4226	1149	17507	17581		1000
Avg.	15.7	152.6	86.8	141.4	189.5	112.1	125.3	140.9	38.3	583.6	586.0	14.5	33.33
Max	232	255	130	187	284	259	591	289	298	768	770	16	49
Min	0	30	24	38	20	0	0	0	0	584	228	6	1

No. of Active Water Services : 1473

Date and Results of Bacteriological Analysis : 04/2021- 8 Good Samples

Reservoirs or Tanks Cleaned : YES Dead Ends Flushed : 04/2021

Submitted By : Tino Lopez Certification No. : WG0003741

Signature:_____

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Wastewater Department

April 2021 Council Report

1. Run daily tests, pull weekly samples for lab, mow cemeteries for parks, check lift stations
2. Holiday operations
3. Weekend operations
4. Weekend operations
5. Run daily tests, waste sludge to digester, pump sludge to drying beds, check lift stations
6. Run daily tests, pump sludge to drying beds, check lift stations
7. Run daily tests, work with water dept., check lift stations
8. Run daily tests, pull weekly samples for lab, pump sludge to drying beds, check lift stations
9. Run daily tests, clean clarifier 1&2, pump sludge to drying beds, check lift stations
10. Weekend operations
11. Weekend operations
12. Run daily tests, clean contact chambers 1,2,3,4, waste sludge to digester, check lift stations
13. Run daily tests, mow wastewater plant, check lift stations
14. Run daily tests, work on sewer back up with water dept., check lift stations

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15. Run daily tests, pull weekly samples for lab, pump sludge to drying beds, check lift stations
16. Run daily tests, control flow from heavy rain, check lift stations
17. Weekend operations
18. Weekend operations
19. Run daily tests, work with water dept. on sewer issue at baseball field, pump sludge to drying beds, check lift stations
20. Run daily tests, dirt work at baseball field sewer repair site, pump sludge to drying beds, check lift stations
21. Run daily tests, work with water dept., pump sludge to drying beds, check lift stations
22. Run daily tests, pull weekly samples for lab, went to Lufkin to pick up parts and supplies for several departments, check lift stations
23. Run daily tests, clean clarifiers 1&2, check lift stations
24. Weekend operations
25. Weekend operations
26. Run daily Tests, Waste sludge to digester, clean contact chambers 1,2,3,4, pump sludge to drying beds, check lift stations
27. Run daily tests, clean trough and conveyor at bar screen, submit TCLP/paint filter results to landfill, pick up boxes from cityhall, check lift stations
28. Run daily tests, unlock meter on Beech St., work on pump at Neil pickett, pump sludge to drying beds, check lift stations
29. Run daily tests, pull weekly samples for lab, pump sludge to drying beds, check lift stations
30. Run daily tests, controlled flow due to heavy rain, check lift stations

Bridget Sarver

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Parks Department

April 2021 Council Report

1. Weed-eat Hwy 59, Mow and weed-eat redlight islands and welcome signs, clean restrooms in park, take mowers to shop for repair
2. Holiday
3. Weekend
4. Weekend
5. Clean up park, stripe baseball fields, weed-eat and edge civic center
6. Clean baseball complex, mow and weed-eat water wells
7. Clean baseball complex, mow and weed-eat lift stations, mow and weed-eat civic center
8. Clean baseball complex and stripe fields, clean park and empty trash cans, fix swing
9. Clean baseball complex, mow and weed-eat temple cemetery, pick up limbs, start mowing cityhall
10. Weekend
11. Weekend
12. Mow, weed-eat, edge and blow off baseball complex, stripe fields, finish mowing and weed-eating cityhall, moved large limb at civic center
13. Clean baseball complex, stripe fields, cut up and hauled off large limb from civic center
14. Clean baseball complex, clean park, start mowing park, help water dept. with jet truck
15. Clean baseball complex, drag and stripe fields, mow park

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16. Clean baseball complex, emptied trash cans in park, clean restrooms in park, cleaned park
17. Weekend
18. Weekend
19. Cleaned baseball complex, drag and stripe fields, worked with water dept. on sewer problem at baseball fields
20. Marked grave site at cemetery, Clean baseball complex, mow park
21. Weed-eat and blow off Hwy 59, Mow redlight islands, clean baseball complex
22. Clean baseball complex, stripe fields, finish redlight islands, mow welcome signs, mow and weed-eat city cemetery
23. Clean baseball complex, clean park and restrooms, pick up trash at cemetery, mow Lumberjack Drive
24. Weekend
25. Weekend
26. Clean baseball complex, drag and stripe fields, put out dirt for pitcher's mound, set pitcher's mound
27. Clean baseball complex, mow baseball fields, stripe fields, fill in dirt at grave
28. Clean baseball complex, mow cityhall, mow water wells
29. Clean baseball complex, stripe fields, finish water wells, mow civic center
30. Cut up and remove fallen tree at civic center

Bridget Sarver

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Sam Durham
Finance Director
City of Diboll

May 2021 Finance Department Council Report

Finance

Including April 2021 Financials for your review.
Including Qtr. Ending 3-31-2021 Investment Report

Will begin budget preparations this month.

Civic Center

The Lottie & Arthur Temple Civic Center had its first event May 1, 2021. Our new attendant worked very hard to get the Civic Center ready for re-open. Everything went wonderfully and we are continuing to receive additional reservations.

Baseball

Final day of play will be May 20, 2021 and All Star selection will begin May 23, 2021.

The Baseball Commissioner, Mr. Cheshire, has requested the City of Diboll cover the expenses of All-Star players.

In order to reduce registration fees, council had initially approved to not include the cost of uniforms. With this being a possible transition year, the city did cover the expense of shirts and hats for all league players with the intent that next year it would leave that responsibility to the league volunteers. In the last several years, All-Star expenses were not included in the annual budget.

There are a few areas that the city is over budget regarding baseball, including liability insurance and field repairs. Uniforms are under budget but are easily offset by the other unexpected expenses. Therefore, I don't feel that using City funds to support a select group of baseball players is the right thing to do at this time.

Stay Safe,

Sam Durham

Finance Director
sdurham@cityofdiboll.com

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DIBOLL CITY COUNCIL

12-MONTH ATTENDANCE RECORD

Council Member	6/9/20	7/14/20	8/11/20	8/25/20	9/8/20	9/15/21	10/16/20	11/10/20	11/19/21	12/8/20	1/12/21	2/9/21	3/9/21	3/16/21	4/13/21	4/29/21	5/4/21	TOTAL TO-DATE
Don Hendrick	✓	✓	✓	✓	×	×	✓	✓	×	✓	✓	✓	✓	✓	✓	✓	✓	3
Tom Farley	✓	✓	✓	×	✓	✓	×	×	×	×	×	×	✓	✓	×	×	✓	9
Daniel Lopez	✓	✓	×	×	✓	✓	✓	✓	×	×	✓	✓	✓	✓	✓	✓	✓	4
Charles Moses, Sr.	✓	✓	×	×	✓	✓	✓	✓	✓	✓	✓	✓	✓	✓	✓	✓	✓	2
Benita Sheffield Duffield	×	✓	✓	✓	✓	✓	✓	✓	×	✓	✓	✓	×	×	✓	✓	✓	4
Luis Maldonado	✓	✓	✓	✓	✓	✓	✓	✓	✓	✓	✓	✓	✓	✓	✓	✓	✓	0
Trey Wilkerson										✓	✓	✓	✓	✓	✓	✓	✓	0
Total Absences	1	0	2	3	1	1	1	1	4	2	1	1	1	1	1	1	0	**22**
Melissa McCall																		Date
Melissa McCall - City Secretary																		**05/05/21**

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NOTICE OF MEETING
OF THE
CITY OF DIBOLL CITY COUNCIL

The City Council will meet in a regular session meeting in the City Hall Council Chambers, located at 400 Kenley, Diboll, Texas, on Tuesday, May11, 2021 at 5:15p.m., which is open to the public.

Call to Order

Invocation

Pledge of Allegiance

Citizens Presentation: (Limited to 3 minutes)
This item provides the opportunity to address the City Council on any matter whether or not it's posted on the agenda. However, in accordance with the Texas Open Meetings Act, Section 551.041, the Council cannot discuss, deliberate, or take any action on matters not listed on the agenda. At this time, the Council will receive citizen comments, and if necessary, may refer the matter to City staff for research, resolution, or referral to Council on a future agenda.

Item #1: Discuss and consider taking action to accept the resignation of City Manager, Gerry Boren, effective May 31, 2021.

Item #2: Discuss and consider taking action to adopt Resolution 2021-05-001, approving the canvassing of the May 1, 2021 general election, contended by the Canvassing Committee comprised of Police Chief Steve Baker, Finance Director Samantha Durham, and City Secretary Melissa McCall. Results of the canvass determined that winners of the election were Brian Moreno for District 1, Benita Sheffield Duffield for District 3, and Ruben Terrazas for At-Large Place 5.

Item #3: Presentation of service award plaques to former City Council members Don Hendrick, Tom Farley, Lewis Ivey, and John C. McClain.

Item #4: Oath of office administered by Justice of the Peace Precinct 4, the honorable Rodney Cheshire, to swear-in newly elected council members.

Item #5: Oath of office administered to newly hired Police Officer, Sterling Linebaugh by Mayor Trey Wilkerson.

Item #6: Consent Agenda: All matters listed under Consent Agenda are considered to be routine by the City Council and will be enacted by one motion. There will not be separate discussion If discussion is desired, that item will be removed from the consent agenda and will be considered separately. Consider approving the following reports:

a. Minutes from April 13, 2021 City Council Regular Meeting
b. Minutes from April 29, 2021 City Council Special Called Meeting
c. Minutes from May 4, 2021 City Council Special Called Meeting
d. Financial Report for April 2021
e. Investment Report for March 2021

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Item #7: Discuss and consider taking action to nominate and vote for a Mayor Pro Tem.

Item #8: Discuss and consider taking action to adopt Resolution 2021-05-002, naming The Lufkin Daily News as the official City of Diboll's newspaper.

Item #9: Discuss and consider taking action to adopt Resolution 2021-05-003 appointing Nathan Terrell – Diboll ISD Board Member, as the joint appointment between the City of Diboll and Diboll Independent School District to the Angelina County Appraisal District Board of Trustees.

Item #10: The Diboll Council will convene into a closed Executive Session, in accordance with Open Meetings Act, Chapter 551, closed meeting permitted by Texas Government Code Section 551.074, to deliberate the open position of City Manager due to the resignation of Gerry Boren.

Council will reconvene into open session following closed door session and possibly take action on matters discussed in the Executive Session.

Item #11: CITY MANAGER AND DEPARTMENT HEAD REPORTS

a. Fire Department Report – Larry Lucas, Asst Fire Chief
b. Police Department Report – Steve Baker, Police Chief
c. Animal Control – Grady Courtney, Animal Control Officer
d. Street Department Report – Robbie Roberts, Jr, Department Head
e. Water Department Report – Faustino Lopez, Department Head
f. Wastewater Department Report – Bridget Sarver, Department Head
g. Parks Department Report – Bridget Sarver
h. Finance & Court – Sam Durham, Finance Director
i. City Secretary, Melissa McCall – Attendance Record

Adjournment

The City of Diboll City Council reserves the right to adjourn into executive session at any time during the course of this meeting to discuss any of the matters listed above, as authorized by the Texas Government Code Sections 551.071 (Consultation with Attorney), 551.072 (Deliberations about Real Property), 551.073 (Deliberations about Gifts and Donations), 551.074 (Personnel Matters), 551.076 (Deliberations about Security Devices), or 551.087 (Economic Development Matters).

Note: Mayor and Council Reports on Items of Community Interest- Pursuant to Texas Government Code Section 551.0415 the City Council may report on the following items (1) expression of thanks, congratulations, or condolences; (2) information about holiday schedules; (3) recognition of individuals; (4) reminders about upcoming City Council events; (5) information about community events; (6) announcements involving imminent threat to public health and safety.

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I certify that this Notice of Meeting was posted in a glass-enclosed case in front of City Hall at 400 Kenley Street, Diboll, Texas, and available for viewing by the public prior to 5:30 p.m. on May 07, 2021 as well as at the City's website.

Trey Wilkerson, Mayor

ATTEST:

Melissa McCall, City Secretary
Posted: 05/06/2021

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Subject: Resignation— Gerry Boren May 4, 2021

Dear Honorable City Council and Mayor,

I regret to inform you of my resignation, effective May 31, 2021. I will devote my allotted time in this world with my wife and family. During my career they have gone through this journey with me. Most of my career I have had to put them second because of an city issue that had to be resolved and many times when I was home the cell phone calls from citizens or elected officials were my priority.

"We live to be about 70. Or we may live to be 80, if we stay healthy.
But even our best days are filled with trouble and sorrow. The years quickly pass, and we are gone." Psalm 90-10 NIRV

This verse is always in my heart since one of our employees recently lost his wife. I recall conversations with him about how they would travel when they retire. I will spend the remaining years left with my family, putting them first.

I appreciate your understanding.

Sincerely,

Gerry Boren

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RESOLUTION 2021-05-001

A resolution canvassing the election returns and declaring election results in the general election held at the City of Diboll Chamber for the City of Diboll on May 01, 2021, for the purpose of electing officers for the positions of council members for District 1, District 3, and At-Large Place 5

WHEREAS, under and by virtue of Resolution No. 2021-01-001, duly passed by the City Council of the City of Diboll, Texas, on January 12, 2021; and thereafter published in accordance with the law, an election (the "General Election") was held in said City on May 01, 2021, for the purpose of electing the offices of Council District 1, District 3, and At-Large Place 5; and

WHEREAS, the City Council has investigated all matters pertaining to the general election and has determined that notice of said general and special election was actually given as required by law, and said election was duly and legally held on May 01, 2021, in conformity with the election laws of the State of Texas, the City Charter and the Voting Rights Act of 1965, and the results of said general and special election has been certified and returned to the City Council by the proper judges and clerks thereof; and

WHEREAS, the City Council has today considered the returns of the general election held on May 01, 2021, for the office of Council District 1, District 3, and At-Large Place 5; and

WHEREAS, it further appears to the City Council, and the Council so finds, that the City Secretary, along with the Canvassing Committee members Steve Baker, Chief of Police, and Samantha Durham, Finance Director, has tabulated the results of said general election and certified such tabulation for the City Council, and that there were cast at said general election 467 votes, and that such tabulation is correct;

NOW THEREFORE, BE IT RESOLVED BY THE CITY COUNCIL OF THE CITY OF DIBOLL, TEXAS: That all of the findings contained in the preamble of this Resolution are found to be true and are adopted as findings of fact.

That the tabulation of votes cast for the office of Council District 1, District 3, and At-Large Place 5 in the General Election held on May 01, 2021, made and certified to by the City Secretary and Canvassing Committee of the City of Diboll, Texas, be and the same is hereby adopted as the official tabulation filed and recorded in the official records of the City of Diboll as the official canvass of said General Election.

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The official canvass of the returns of said general election reflects the following results:

Office of Council District 1	**By Hand**	**Electronic**
Brian Moreno	85	87
Don Hendrick	45	45
TOTAL VOTES	**130**	132
Office of Council District 3		
Benita Sheffield Duffield	34	34
Elvia Esteves-Garza	28	29
TOTAL VOTES	**62**	63
Office of Council At-Large Place 5		
Ruben Terrazas	177	177
Tom Farley	83	83
Sam Glass	15	15
TOTAL VOTES	**275**	**275**
TOTAL VOTE COUNT	**467**	470

PRESENTED AND PASSED on this the 11th day of May, 2021 by a vote of____ayes and_____nays at a regular meeting of the City Council of the City of Diboll, Texas.

_____

Trey Wilkerson, Mayor

_____

Daniel Lopez, Mayor Pro Tem

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ATTEST:

_____
Melissa McCall - TRMC, City Secretary

STATE OF TEXAS §
ANGELINA COUNTY §
CITY OF DIBOLL §

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EXHIBIT A

CITY OF DIBOLL
COUNCIL DISTRICT 3
MAY 1 2021 GENERAL ELECTION RESULTS

	CANDIDATE Benita D Sheffield WINNER	CANDIDATE Elvia E. Garza	TOTAL VOTES ALL
Early Voting	25	18	43
Vote by Mail	0	0	0
Election Day Votes	9	10	19
TOTAL VOTES	34	28	62
	Benita D Sheffield	Elvia E. Garza	Percent Total
PERCENT OF VOTES OF RECEIVED	54.84%	45.16%	100%

NUMBER OF VOTERS WHO VOTED EARLY	43
NUMBER OF VOTERS WHO VOTED BY MAIL	0
NUMBER OF VOTERS ON ELECTION DAY	19
GRAND TOTAL NUMBER OF VOTERS	62
CONTESTED VOTES TOTAL	-1

Difference of: -1

NOTE: Voting Machine Discrepency;Machine Total 11 for Garza, Difference of -1

CANVASSING COMMITTEE:

STEVE BAKER - POLICE CHIEF

May 5, 2021
DATE

SAMANTHA DURHAM - FINANCE DIRECTOR

MELISSA MCCALL - CITY SECRETARY

5/5/2021
10:38 AM

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CITY OF DIBOLL

COUNCIL AT-LARGE PLACE 5

MAY 1 2021 GENERAL ELECTION RESULTS

	CANDIDATE Ruben Terrazas	CANDIDATE Tom Farley WINNER	CANDIDATE Sam Glass	TOTAL VOTES ALL
Early Voting	102	60	6	168
Vote by Mail	0	0	0	0
Election Day Votes	75	23	9	107
TOTAL VOTES	177	83	15	275
	Ruben Terrazas	Tom Farley	Sam Glass	Percent Total
PERCENT OF VOTES OF RECEIVED	64.36%	30.18%	5.45%	100%

NUMBER OF VOTERS WHO VOTED EARLY	168
NUMBER OF VOTERS WHO VOTED BY MAIL	0
NUMBER OF VOTERS ON ELECTION DAY	107
GRAND TOTAL NUMBER OF VOTERS	275
CONTESTED VOTES TOTAL	-

Difference of: (275)

CANVASSING COMMITTEE:

STEVE BAKER - POLICE CHIEF

May 5, 2021
DATE

SAMANTHA DURHAM - FINANCE DIRECTOR

MELISSA MCCALL - CITY SECRETARY

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CITY OF DIBOLL
COUNCIL DISTRICT 1
MAY 1 2021 GENERAL ELECTION RESULTS

	CANDIDATE Brian Moreno	CANDIDATE Don Hendrick WINNER	TOTAL VOTES ALL
Early Voting	48	32	80
Vote by Mail	0	0	0
Election Day Votes	37	13	50
TOTAL VOTES	85	45	130
	Brian Moreno	Don Hendrick	Percent Total
PERCENT OF VOTES OF RECEIVED	65.38%	34.62%	100%

NUMBER OF VOTERS WHO VOTED EARLY	80
NUMBER OF VOTERS WHO VOTED BY MAIL	0
NUMBER OF VOTERS ON ELECTION DAY	50
GRAND TOTAL NUMBER OF VOTERS	130
CONTESTED VOTES TOTAL	- 2

Difference of:
-2 (130)

CANVASSING COMMITTEE:

STEVE BAKER - POLICE CHIEF

May 5, 2021
DATE

SAMANTHA DURHAM - FINANCE DIRECTOR

MELISSA MCCALL - CITY SECRETARY

NOTE: Voting Machine Discrepency;Machine Total 50 for Moreno, Difference of -2

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Presented to

Don Hendrick

In Sincere Appreciation

for

30 Years of Dedicated Service

Serving the Citizens

As a Member of the

Diboll City Council

Thank You for Your Service!

May 11, 2021

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Presented to

Tom Farley

In Sincere Appreciation

for

8 Years of Dedicated Service

Serving the Citizens

As a Member of the

Diboll City Council

Thank You for Your Service!

May 11, 2021

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Presented to

Lewis Ivey

In Sincere Appreciation

for

12 Years of Dedicated Service

Serving the Citizens

As a Member of the

Diboll City Council & Mayor

Thank You for Your Service!

May 11, 2021

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Presented to

John C. McClain

In Sincere Appreciation

for

8 Years of Dedicated Service

Serving the Citizens

Diboll City Council & Mayor

Thank You for Your Service!

May 11, 2021

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Form #2204 Rev 9/2017	This space reserved for office use
Submit to: **SECRETARY OF STATE** **Government Filings Section** **P O Box 12887** **Austin, TX 78711-2887** **512-463-6334** **FAX 512-463-5569** **Filing Fee: None**	**OATH OF OFFICE**

IN THE NAME AND BY THE AUTHORITY OF THE STATE OF TEXAS,
I, Brian Moreno , do solemnly swear (or affirm), that I will faithfully execute the duties of the office of Diboll City Council, District 1 of the State of Texas, and will to the best of my ability preserve, protect, and defend the Constitution and laws of the United States and of this State, so help me God.

Signature of Officer

Certification of Person Authorized to Administer Oath

State of Texas

County of Angelina

Sworn to and subscribed before me on this 11th day of May, 2021.

(Affix Notary Seal, only if oath administered by a notary.)

Signature of Notary Public or
Signature of Other Person Authorized to Administer An Oath

Rodney Cheshire, Justice of the Peace Pricint 4

Printed or Typed Name

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Form #2204 Rev 9/2017 **Submit to:** **SECRETARY OF STATE** **Government Filings Section** **P O Box 12887** **Austin, TX 78711-2887** **512-463-6334** **FAX 512-463-5569** **Filing Fee: None**	**This space reserved for office use** **OATH OF OFFICE**

IN THE NAME AND BY THE AUTHORITY OF THE STATE OF TEXAS,
I, Benita Sheffield Duffield , do solemnly swear (or affirm), that I will faithfully execute the duties of the office of Diboll City Council, District 3 of the State of Texas, and will to the best of my ability preserve, protect, and defend the Constitution and laws of the United States and of this State, so help me God.

Signature of Officer

Certification of Person Authorized to Administer Oath

State of Texas

County of Angelina

Sworn to and subscribed before me on this 11th day of May, 2021.

(Affix Notary Seal, only if oath administered by a notary.)

Signature of Notary Public or
Signature of Other Person Authorized to Administer An Oath

Rodney Cheshire, Justice of the Peace Pricint 4

Printed or Typed Name

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IN THE NAME AND BY THE AUTHORITY OF THE STATE OF TEXAS,
I, Ruben Terrazas , do solemnly swear (or affirm), that I will faithfully execute the duties of the office of Diboll City Council, At-Large Place 5 of the State of Texas, and will to the best of my ability preserve, protect, and defend the Constitution and laws of the United States and of this State, so help me God.

Signature of Officer

Certification of Person Authorized to Administer Oath

State of Texas

County of Angelina

Sworn to and subscribed before me on this 11th day of May, 2021.

(Affix Notary Seal, only if oath administered by a notary.)

Signature of Notary Public or
Signature of Other Person Authorized to Administer An Oath

Rodney Cheshire, Justice of the Peace Pricint 4

Printed or Typed Name

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Submit to: **SECRETARY OF STATE** **Government Filings Section** **P O Box 12887** **Austin, TX 78711-2887** **512-463-6334** **FAX 512-463-5569** **Filing Fee: None**	**OATH OF OFFICE**

IN THE NAME AND BY THE AUTHORITY OF THE STATE OF TEXAS,
I, Sterling Linebaugh , do solemnly swear (or affirm), that I will faithfully execute the duties of the office of City of Diboll Police Officer of the State of Texas, and will to the best of my ability preserve, protect, and defend the Constitution and laws of the United States and of this State, so help me God.

Signature of Officer

Certification of Person Authorized to Administer Oath

State of Texas

County of Angelina

Sworn to and subscribed before me on this 11th day of May, 2021.

(Affix Notary Seal, only if oath administered by a notary.)

Signature of Notary Public or
Signature of Other Person Authorized to Administer An Oath

Trey Wilkerson, Mayor
Printed or Typed Name

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MINUTES OF THE GOVERNING BODY OF THE CITY OF DIBOLL, TEXAS EXECUTIVE SESSION ON TUESDAY APRIL 13, 2021 AT 4:00 PM, AND REGULAR SESSION MEETING ON TUESDAY APRIL 13, 2021 AT 5:15PM, IN THE CITY HALL CHAMBERS

COUNCIL PRESENT

Mayor Trey Wilkerson, Mayor Pro Tem Daniel Lopez, and Councilmembers Benita Sheffield Duffield, Don Hendrick, Luis Maldonado, and Charles Moses, Sr.

ABSENT

Councilmember Tom Farley

STAFF PRESENT

City Manager Gerry Boren, City Secretary Melissa McCall, Finance Director Sam Durham, Police Chief Steve Baker

Executive Session Minutes

Mayor Wilkerson called the meeting open at 4:00 pm. Council convened into a closed Executive Session, in accordance with Open Meetings Act, Chapter 551, closed meeting permitted by Texas Government Code Section 551.071, consultation with Attorney, regarding Cause No. CV-00443-16-7, City of Diboll vs. Angelina County WCID No. 4, and related matter.

At 4:55 pm, Council reconvened into open session following closed door session and no action was taken concerning matters discussed in Executive Session.

Mayor Wilkerson called for a break until the 5:15pm regular session.

Regular Session Minutes

Mayor Wilkerson called the meeting to order at 5:15 pm and gave the invocation.

Pledge of Allegiance was recited by those in attendance, led by Mayor Wilkerson.

Item #1: Public Hearing – Mayor Wilkerson opened the Public Hearing at 5:16pm regarding Planning and Zoning Request regarding the rezoning Angelina County Property ID #143873, which is an approximately 1.5-acre lot, located at 1206 Maynard Street, Diboll, Texas, from Agricultural (Ag) to Residential Two-Family Dwellings (S2), in which a proposed duplex is to be built on site, as requested by Cecil Sheffield, part-owner, Bubba Team Series, LLC.

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There was no citizen participation, therefore Mayor Wilkerson closed the public hearing at 5:20pm.

Item #2: Discuss and consider taking action to adopt Ordinance 2021-04-001, the rezoning of 1206 Maynard Street from Agriculture to Residential Two-Family Dwellings (S2), as recommended by the Planning and Zoning Commission. See Exhibits A & B.

Don Hendrick made the motion to approve and Charles Moses, Sr. second.

All in Favor, none opposed, motion carries.

Note: Councilmember Benita Sheffield Duffield abstained from voting on this item due to being a part owner of the family-owned property located at 1206 Maynard.

Citizens Presentation: (Limited to 3 minutes)

This item provides the opportunity to address the City Council on any matter whether or not it's posted on the agenda. However, in accordance with the Texas Open Meetings Act, Section 551.041, the Council cannot discuss, deliberate, or take any action on matters not listed on the agenda. At this time, the Council will receive citizen comments, and if necessary, may refer the matter to City staff for research, resolution, or referral to Council on a future agenda.

The following individuals expressed their comments and concerns:

1. Lewis Ivey – transparency issues, council voting regarding executive session items, video recordings of City Council meetings issues
2. Gary Gores – transparency issues
3. Sandra Pouland – Keep Diboll Beautiful concerns

Item #3: Consent Agenda: All matters listed under Consent Agenda are considered to be routine by the City Council and will be enacted by one motion. There will not be separate discussion If discussion is desired, that item will be removed from the consent agenda and will be considered separately. Consider approving the following reports:

a) Minutes from March 9, 2021 City Council Regular Meeting
b) Minutes from March 16, 2021 City Council Special Called Meeting
c) Financial Report for March 2021

Daniel Lopez made the motion to approve and Charles Moses, Sr. second.

All in Favor, none opposed, motion carries.

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Item #4: Discuss and consider taking action to approve Resolution 2021-04-002 for the City of Diboll to be in Opposition to Senate Bill 234 and House Bill 749 efforts to silence county officials.

Don Hendrick made the motion to approve and Luis Maldonado second.

All in Favor, none opposed, motion carries.

Item #5: Discuss and consider taking action to approve Resolution 2021-04-003 authorizing the submission of a Texas Community Development Block Grant Program application to The Texas Department of Agriculture for the community development fund; and authorizing the Mayor and Mayor Pro Tem to act as the city's executive officer and authorized representative in all matters pertaining to the city's participation in the Texas Community Development Block Grant Program.

Benita Sheffield Duffield made the motion to approve and Luis Maldonado second.

All in Favor, none opposed, motion carries.

Item #6: Discuss and take action to approve Resolution 2021-04-004, which would remove former Mayor John McClain's signature, as well as adding both Mayor Trey Wilkerson and Mayor Pro Tem Daniel Lopez's signature to all bank accounts at Southside Bank and Commercial Bank of Texas, N.A.

Luis Maldonado made the motion to approve and Benita Sheffield Duffield second.

All in Favor, none opposed, motion carries.

Item #7: Discuss and consider taking action to approve Ordinance 2021-04-005 for a State Infrastructure Bank (SIB) loan in the amount of $225,000, for the expansion of Lumberjack Drive for the City of Diboll, which is scheduled to be completed by Texas Department of Transportation (TxDOT).

Don Hendrick made the motion to approve and Danie Lopez second.

All in Favor, none opposed, motion carries.

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Item #8: CITY MANAGER AND DEPARTMENT HEAD REPORTS
Fire Department Report – Gary Jones, Fire Chief
Police Department Report – Steve Baker, Police Chief
Animal Control Report – Grady Courtney, Animal Control Officer (unavailable)
Street Department Report – Robby Roberts, Jr., Department Head
Water Department Report – Faustino Lopez III, Department Head
Wastewater Department Report – Bridget Sarver, Department Head
Parks Department Report – Patrick Miller, Department Head
Finance & Court – Sam Durham, Staff Accountant
City Secretary – Melissa McCall – Attendance Record
City Manager - Gerry Boren

Mayor Wilkerson adjourned the meeting, opting without motion, at 5:47 pm

_____
Trey Wilkerson, Mayor

ATTEST BY:

_____
Melissa McCall TRMC, City Secretary

STATE OF TEXAS §
ANGELINA COUNTY §
CITY OF DIBOLL §

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MINUTES OF THE GOVERNING BODY OF THE CITY OF DIBOLL, TEXAS SPECIAL CALLED MEETING ON THURSDAY, APRIL 29, 2021 AT 4:00PM, IN THE DIBOLL CITY HALL CHAMBERS.

COUNCIL PRESENT

Mayor Trey Wilkerson, Mayor Pro Tem Daniel Lopez, Councilmembers Benita Sheffield Duffield, Tom Farley, and Don Hendrick, Luis Maldonado, and Charles Moses, Sr.

COUNCIL ABSENT

None

STAFF PRESENT

City Manager Gerry Boren, City Secretary Melissa McCall, Police Detective Felix Estrada, and Finance Director Sam Durham

Call to Order: Mayor Trey Wilkerson called the meeting to order at 4:00 p.m.

Mayor Wilkerson gave the invocation, then led the Pledge of Allegiance which was recited by those in attendance.

Item #1: The Diboll Council convened into a closed Executive Session at 4:01 p.m., in accordance with Open Meetings Act, Chapter 551, Texas Government Code 551.072, for the purpose of consultation with attorneys.

Council reconvened into open session, following closed door session, at 5:15 p.m.

Benita Sheffield Duffield made the motion to schedule a special called meeting Tuesday, May 04, 2021 at 4:00 p.m. in the City Hall Chambers, to discuss the City's withdrawal of supporting Resolution 2021-04-002, which concerns the selling of the City's sewer system and paying for extension of service to further out on FM 1818. Don Hendrick second. All in Favor, none opposed, motion carries.

Adjournment

Mayor Wilkerson called to adjourn at 5:18 p.m.

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Minutes of the April 29, 2021 Special Called Meeting approved by council on this the 11th day of May 2021

_____

Trey Wilkerson, Mayor

ATTEST BY:

_____

Melissa McCall TRMC, City Secretary

STATE OF TEXAS §
ANGELINA COUNTY §
CITY OF DIBOLL §

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MINUTES OF THE GOVERNING BODY OF THE CITY OF DIBOLL, TEXAS SPECIAL CALLED MEETING ON TUESDAY, MAY 4, 2021 AT 4:00PM, IN THE DIBOLL CITY HALL CHAMBERS.

COUNCIL PRESENT

Mayor Trey Wilkerson, Mayor Pro Tem Daniel Lopez, Councilmembers Benita Sheffield Duffield, Tom Farley, and Don Hendrick, Luis Maldonado, and Charles Moses, Sr.

COUNCIL ABSENT

None

STAFF PRESENT

City Manager Gerry Boren, City Secretary Melissa McCall, and Finance Director Sam Durham

Call to Order: Mayor Trey Wilkerson called the meeting to order at 4:00 p.m.

Mayor Wilkerson gave the invocation, then led the Pledge of Allegiance which was recited by those in attendance.

Item #1: Discuss and consider taking action to withdraw council's support of Resolution 2021-02-002, which supported the consolidation of Angelina County WCID No. 4 into the City of Diboll.

Don Hendrick made the motion to withdraw Resolution 2021-02-002, Benita Sheffield Duffield second. All in favor, motion carries.

City Manager, Gerry Boren, presented his resignation effective May 31, 2021, to Mayor Wilkerson and Council. His resignation will be an agenda item at the next regular meeting, scheduled for May 11, 2021.

Adjournment

Mayor Wilkerson called to adjourn at 4:06 p.m.

Minutes of the May 4, 2021 Special Called Meeting approved by council on this the 11th day of May 2021

_____
Trey Wilkerson, Mayor

ATTEST BY:

_____
Melissa McCall TRMC, City Secretary

STATE OF TEXAS §
ANGELINA COUNTY §
CITY OF DIBOLL §

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City of Diboll
Financial Statement
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01 - General Fund	Current Month Actual	Current Month Budget	Budget Variance	YTD Actual	Annual Budget	% of Budget	Budget Remaining
Revenue Summary							
Licenses & Permits	270.00	1,250.00	(980.00)	15,280.30	15,000.00	101.87%	(280.30)
Fines and Fees	49,758.96	33,333.33	16,425.63	219,393.83	400,000.00	54.85%	180,606.17
Franchise Tax	11,929.51	32,500.00	(20,570.49)	85,546.13	390,000.00	21.93%	304,453.87
Property Tax	13,144.38	98,262.67	(85,118.29)	1,173,586.79	1,179,152.00	99.53%	5,565.21
Sales Tax	61,087.16	40,997.49	20,089.67	358,787.93	491,969.90	72.93%	133,181.97
Interest	0.00	666.67	(666.67)	1,272.47	8,000.00	15.91%	6,727.53
Charges for Service	4,750.00	416.67	4,333.33	15,500.00	5,000.00	310.00%	(10,500.00)
Contributions & Grants	0.00	0.00	0.00	236,632.00	0.00	0.00%	(236,632.00)
Miscellaneous	1,351.38	83.33	1,268.05	35,110.39	1,000.00	3511.04%	(34,110.39)
Revenue Totals	142,291.39	207,510.16	(65,218.77)	2,141,109.84	2,490,121.90	85.98%	349,012.06
Expense Summary							
Insurance	4,531.00	5,448.95	(917.95)	62,883.00	65,387.25	96.17%	2,504.25
Fines & Fees	50.00	38.33	11.67	292.11	460.00	63.50%	167.89
Administrative	15,413.07	10,072.84	5,340.23	121,590.49	120,874.00	100.59%	(716.49)
Contractual & Professional Services	6,220.87	11,333.00	(5,112.13)	88,395.15	135,996.00	65.00%	47,600.85
Intergov't Contracts	26,727.24	12,379.54	14,347.70	92,922.49	148,554.38	62.55%	55,631.89
Utility	4,185.86	6,313.50	(2,127.64)	38,028.90	75,762.00	50.20%	37,733.10
Repairs & Maintenance	4,793.66	3,837.48	956.18	36,370.29	46,050.00	78.98%	9,679.71
Materials & Supplies	6,578.24	10,476.32	(3,898.08)	49,758.42	125,715.53	39.58%	75,957.11
Miscellaneous	(292.68)	33.33	(326.01)	(1,383.02)	400.00	(345.76%)	1,783.02
Payroll Expense	132,380.45	141,290.01	(8,909.56)	841,037.17	1,695,480.08	49.60%	854,442.91
Personnel	1,430.11	2,366.70	(936.59)	7,961.07	28,400.00	28.03%	20,438.93
Note Expense	0.00	286.98	(286.98)	3,443.78	3,443.78	100.00%	0.00
Expense Totals	202,017.82	203,876.98	(1,859.16)	1,341,299.85	2,446,523.02	54.82%	1,105,223.17

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City of Diboll
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02 - Utility Fund	Current Month Actual	Current Month Budget	Budget Variance	YTD Actual	Annual Budget	% of Budget	Budget Remaining
Revenue Summary							
Charges for Service	266,303.90	226,129.58	40,174.32	1,474,058.80	2,713,555.00	54.32%	1,239,496.20
Penalties & Interest	3,969.88	3,625.00	344.88	32,273.75	43,500.00	74.19%	11,226.25
Fines and Fees	215.54	83.33	132.21	1,482.78	1,000.00	148.28%	(482.78)
Interest	0.00	250.00	(250.00)	233.24	3,000.00	7.77%	2,766.76
Miscellaneous	1,137.19	0.00	1,137.19	146,372.55	0.00	0.00%	(146,372.55)
Revenue Totals	271,626.51	230,087.91	41,538.60	1,654,421.12	2,761,055.00	59.92%	1,106,633.88
Expense Summary							
Insurance	0.00	2,002.87	(2,002.87)	23,463.91	24,034.36	97.63%	570.45
Administrative	9,753.26	7,962.92	1,790.34	137,555.48	95,555.00	143.95%	(42,000.48)
Contractual & Professional Services	63,780.87	79,929.17	(16,148.30)	529,814.35	959,150.00	55.24%	429,335.65
Utility	1,022.99	12,518.00	(11,495.01)	58,131.55	150,216.00	38.70%	92,084.45
Repairs & Maintenance	44,989.86	15,891.66	29,098.20	146,503.52	190,700.00	76.82%	44,196.48
Materials & Supplies	17,402.34	15,042.47	2,359.87	113,426.03	180,509.63	62.84%	67,083.60
Payroll Expense	49,957.68	56,479.73	(6,522.05)	319,500.49	677,756.67	47.14%	358,256.18
Personnel	347.50	1,111.42	(763.92)	3,795.44	13,337.00	28.46%	9,541.56
Bond Expense	0.00	24,635.42	(24,635.42)	242,625.00	295,625.00	82.07%	53,000.00
Note Expense	1,975.23	4,064.27	(2,089.04)	44,820.61	48,771.34	91.90%	3,950.73
Fines & Fees	0.00	450.00	(450.00)	3,543.38	5,400.00	65.62%	1,856.62
Intergov't Contracts	1,194.59	10,000.00	(8,805.41)	24,142.36	120,000.00	20.12%	95,857.64
Expense Totals	190,424.32	230,087.93	(39,663.61)	1,647,322.12	2,761,055.00	59.66%	1,113,732.88

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03 - Recreation Fund	Current Month Actual	Current Month Budget	Budget Variance	YTD Actual	Annual Budget	% of Budget	Budget Remaining
Revenue Summary							
Fines and Fees	0.00	0.00	0.00	96.00	0.00	0.00%	(96.00)
Rentals & Leases	2,500.00	4,188.24	(1,688.24)	24,135.65	50,258.95	48.02%	26,123.30
Charges for Service	115.00	1,437.50	(1,322.50)	14,205.00	17,250.00	82.35%	3,045.00
Miscellaneous	100.00	0.00	100.00	250.00	0.00	0.00%	(250.00)
Revenue Totals	2,715.00	5,625.74	(2,910.74)	38,686.65	67,508.95	57.31%	28,822.30
Expense Summary							
Insurance	1,587.86	131.36	1,456.50	2,152.71	1,576.38	136.56%	(576.33)
Administrative	485.00	384.88	100.12	2,321.87	4,618.55	50.27%	2,296.68
Contractual & Professional Services	3,800.00	996.66	2,803.34	5,100.00	11,960.00	42.64%	6,860.00
Utility	533.74	4,512.00	(3,978.26)	18,669.94	54,144.00	34.48%	35,474.06
Repairs & Maintenance	2,684.52	1,750.00	934.52	17,489.84	21,000.00	83.28%	3,510.16
Materials & Supplies	7,450.64	1,484.08	5,966.56	8,176.02	17,808.95	45.91%	9,632.93
Miscellaneous	0.00	0.00	0.00	1,120.00	0.00	0.00%	(1,120.00)
Expense Totals	16,541.76	9,258.98	7,282.78	55,030.38	111,107.88	49.53%	56,077.50

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05 - Restricted Fund	Current Month Actual	Current Month Budget	Budget Variance	YTD Actual	Annual Budget	% of Budget	Budget Remaining
Revenue Summary							
Miscellaneous	0.00	(1.23)	1.23	0.00	(14.72)	0.00%	(14.72)
Donations	0.00	0.00	0.00	840.00	0.00	0.00%	(840.00)
Revenue Totals	0.00	(1.23)	1.23	840.00	(14.72)	-5,706.52%	(854.72)
Expense Summary							
Grant Expense	0.00	10,387.25	(10,387.25)	81,363.24	118,025.67	68.94%	36,662.43
Project Expense	383.05	298.98	84.07	956.70	3,419.82	27.98%	2,463.12
Expense Totals	383.05	10,686.23	(10,303.18)	82,319.94	121,445.49	67.78%	39,125.55

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06 - Hotel/Motel Tax Fund	Current Month Actual	Current Month Budget	Budget Variance	YTD Actual	Annual Budget	% of Budget	Budget Remaining
Revenue Summary							
Hotel Motel Tax	0.00	1,000.00	(1,000.00)	10,876.43	12,000.00	90.64%	1,123.57
Revenue Totals	0.00	1,000.00	(1,000.00)	10,876.43	12,000.00	90.64%	1,123.57

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07 - Seized Fund	Current Month Actual	Current Month Budget	Budget Variance	YTD Actual	Annual Budget	% of Budget	Budget Remaining
Revenue Summary							
Interest	0.00	0.00	0.00	3.01	0.00	0.00%	(3.01)
Revenue Totals	0.00	0.00	0.00	3.01	0.00	0.00%	(3.01)

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09 - MC Security Fund	Current Month Actual	Current Month Budget	Budget Variance	YTD Actual	Annual Budget	% of Budget	Budget Remaining
Revenue Summary							
Fines and Fees	1,337.39	416.67	920.72	5,492.53	5,000.00	109.85%	(492.53)
Revenue Totals	1,337.39	416.67	920.72	5,492.53	5,000.00	109.85%	(492.53)

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10 - MC Tech Fund	Current Month Actual	Current Month Budget	Budget Variance	YTD Actual	Annual Budget	% of Budget	Budget Remaining
Revenue Summary							
Fines and Fees	1,260.95	416.67	844.28	5,355.68	5,000.00	107.11%	(355.68)
Revenue Totals	1,260.95	416.67	844.28	5,355.68	5,000.00	107.11%	(355.68)
Expense Summary							
Utility	361.74	356.00	5.74	2,502.28	4,272.00	58.57%	1,769.72
Miscellaneous	0.00	0.00	0.00	3,250.00	0.00	0.00%	(3,250.00)
Expense Totals	361.74	356.00	5.74	5,752.28	4,272.00	134.65%	(1,480.28)

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11 - PEG Fund	Current Month Actual	Current Month Budget	Budget Variance	YTD Actual	Annual Budget	% of Budget	Budget Remaining
Revenue Summary							
Franchise Tax	0.00	291.67	(291.67)	2,380.29	3,500.00	68.01%	1,119.71
Revenue Totals	0.00	291.67	(291.67)	2,380.29	3,500.00	68.01%	1,119.71

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12 - Red Light Fund	Current Month Actual	Current Month Budget	Budget Variance	YTD Actual	Annual Budget	% of Budget	Budget Remaining
Revenue Summary							
Interest	0.00	0.00	0.00	64.86	0.00	0.00%	(64.86)
Revenue Totals	0.00	0.00	0.00	64.86	0.00	0.00%	(64.86)

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13 - Debt Service Fund	Current Month Actual	Current Month Budget	Budget Variance	YTD Actual	Annual Budget	% of Budget	Budget Remaining
Revenue Summary							
Property Tax	1,855.48	12,001.56	(10,146.08)	154,498.46	144,018.75	107.28%	(10,479.71)
Interest	0.00	0.00	0.00	31.89	0.00	0.00%	(31.89)
Revenue Totals	1,855.48	12,001.56	(10,146.08)	154,530.35	144,018.75	107.30%	(10,511.60)
Expense Summary							
Bond Expense	0.00	11,980.73	(11,980.73)	115,446.88	143,768.75	80.30%	28,321.87
Fines & Fees	0.00	20.83	(20.83)	243.90	250.00	97.56%	6.10
Expense Totals	0.00	12,001.56	(12,001.56)	115,690.78	144,018.75	80.33%	28,327.97

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15 - Road Maintenance Fund	Current Month Actual	Current Month Budget	Budget Variance	YTD Actual	Annual Budget	% of Budget	Budget Remaining
Revenue Summary							
Fines and Fees	2,860.00	2,890.00	(30.00)	20,020.00	34,680.00	57.73%	14,660.00
Miscellaneous	0.00	0.00	0.00	452.10	0.00	0.00%	(452.10)
Revenue Totals	2,860.00	2,890.00	(30.00)	20,472.10	34,680.00	59.03%	14,207.90
Expense Summary							
Repairs & Maintenance	3,406.61	2,890.00	516.61	39,620.47	34,680.00	114.25%	(4,940.47)
Expense Totals	3,406.61	2,890.00	516.61	39,620.47	34,680.00	114.25%	(4,940.47)

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16 - MC Local Truancy Prevention & Diversion Fund	Current Month Actual	Current Month Budget	Budget Variance	YTD Actual	Annual Budget	% of Budget	Budget Remaining
Revenue Summary							
Fines and Fees	1,030.83	41.67	989.16	3,883.41	500.00	776.68%	(3,383.41)
Revenue Totals	1,030.83	41.67	989.16	3,883.41	500.00	776.68%	(3,383.41)

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17 - MC Municipal Jury Fund	Current Month Actual	Current Month Budget	Budget Variance	YTD Actual	Annual Budget	% of Budget	Budget Remaining
Revenue Summary							
Fines and Fees	20.61	2.08	18.53	77.62	25.00	310.48%	(52.62)
Revenue Totals	20.61	2.08	18.53	77.62	25.00	310.48%	(52.62)

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City of Diboll
Financial Statement
As of April 30, 2021

5/5/2021 8:53 AM

18 - Keep Diboll Beautiful	Current Month Actual	Current Month Budget	Budget Variance	YTD Actual	Annual Budget	% of Budget	Budget Remaining
Revenue Summary							
Contributions & Grants	0.00	1,250.00	(1,250.00)	0.00	15,000.00	0.00%	15,000.00
Revenue Totals	0.00	1,250.00	(1,250.00)	0.00	15,000.00	0.00%	15,000.00
Expense Summary							
Project Expense	0.00	1,250.00	(1,250.00)	0.00	15,000.00	0.00%	15,000.00
Expense Totals	0.00	1,250.00	(1,250.00)	0.00	15,000.00	0.00%	15,000.00

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Investment Report for the Quarter Ending March 31, 2021

INVESTMENT STRATEGY: The City intends to pursue a passive portfolio management philosophy. While the financial market will be monitored by investment officials and the City will purchase investments based on the parameters for liquidity and based on market conditions, investment officials do not intend to actively sell investments. Market and credit risk shall be minimized by diversification by investment instrument, by financial institution, and by maturity scheduling.

This report is in compliance with the Act, Chapter 2256 of the Local Government Code.

Respectfully Submitted: Sam Pierham

Dated: 4/14/2021

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City of Diboll
Cash and Investments Detail
through 3/31/2021

Endowment Investments

Principal may never be spent. Interest is used to fund operations of civic center, library, park and cemeteries.

Issuer	Purchase Date	Maturity Dates	Rate	Par Value	FMV	Previous Qtr FMV	Change in Mkt from last Qtr
Gulf Atlantic Bank CD	10/20/2020	10/20/2025	0.35%	116,000	114,148.64	115,451.32	(1,302.68)
Discover Bank CD	11/23/2016	11/23/2021	2.00%	100,000	101,257.00	101,748.00	(491.00)
Wells Fargo Bank CD	2/15/2017	2/15/2022	2.25%	150,000	152,851.50	153,690.00	(838.50)
Morgan Stanley Bank CD	4/11/2019	4/11/2022	2.60%	100,000	102,582.00	103,238.00	(656.00)
Goldman Sachs CD	11/20/2019	11/21/2020	1.80%	46,000	47,256.26	47,480.28	(224.02)
Ally Bank UTAH CD	1/30/2020	1/30/2023	1.80%	85,000	87,575.50	87,990.30	(414.80)
Total Endowment Investments				597,000.00	605,670.90		(3,927.00)

Unrestricted Investments

Issuer	Purchase Date	Maturity Dates	Rate	Par Value	FMV	Previous Qtr FMV	Change in Mkt from last Qtr
Morgan Stanley Bank CD	6/5/2018	5/31/2023	3.25%	93,000	99,169.62	99,989.88	(820.26)
Discover Bank CD	9/6/2018	9/7/2021	3.00%	146,000	147,911.14	148,950.66	(1,039.52)
				239,000.00	247,080.76		(1,859.78)

Money Market/Pooled Investments

	Balance	Type	Description
Commercial Bank	252,444.98	Unrestricted	General Fund
Southside Trust Money Market	57,385.19	Restricted	General Fund - Endowments
Texpool Contingency Account	255,513.54	Unrestricted	General Fund
Texpool Meter Deposit Account	104,350.71	Restricted	Water and Sewer Fund - Meter Deposits
Logic Contingency Account	277,345.42	Unrestricted	Water and Sewer Fund
Total Pool and Money Market	947,039.84		

Cash Balances

Restricted funds may only be used for the items described, Consolidated Cash Report

Account Name	Fund Description	Balance	Type	Description
Consolidated Cash	General	1,192,783.09	Unrestricted	General Fund Operations
Consolidated Cash	Utility	186,770.33	Unrestricted	Water and Sewer Fund Operations
Consolidated Cash	Recreation	(93,951.40)	Unrestricted	Recreation Fun Operations
Consolidated Cash	Equipment	23,356.27	Unrestricted	Funds from sale of equipment
Consolidated Cash	Restricted	68,252.29	Restricted	Donated funds for specific projects
Consolidated Cash	Hotel/Motel	87,703.37	Restricted	Hotel taxes are deposited in this account
Consolidated Cash	Municipal Court Security	43,574.71	Restricted	Funds to be used to enhance the security of the court
Consolidated Cash	Municipal Court Technology	22,622.40	Restricted	Funds to be used to enhance the technology of the court
Consolidated Cash	Tax Bond	83,535.55	Restricted	Property taxes designated for the payment of debt are deposited in this account
Consolidated Cash	Road Maintenance	(23,530.15)	Restricted	Funds to be used to maintain roads
Consolidated Cash	MC Local Trueancy Prevention	4,902.28	Restricted	Funds to be used to finance a juvenile case manager
Consolidated Cash	MC Municipal Jury Fund	98.01	Restricted	Funds to be used for jury services
Consolidated Cash	Keep Diboll Beautiful	15,591.92	Restricted	Funds to be used for beautification of Diboll
	Total Consolidated Cash	1,611,708.67		
PEG	PEG Fund	50,971.44	Restricted	Fees received from cable franchise for use in public television capital projects
Seized Funds	Siezed Fund	15,114.28	Restricted	Funds siezed from drug arrests are deposited in this account
Series 2019-2020 Refunding	Water and Sewer Fund	68,074.86	Restricted	Debt service account for 2019-2020 Refunding Bonds
Red Light Revenue	General Fund	100,094.46	Restricted	Red Light Cameras no longer producing revenue, partial balance to fund pending litigation
	Total Other Cash	234,255.04		

Total Cash Balances	$	1,845,963.71

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City of Diboll
Portfolio Activity
through 3/31/2021

Certificates of Deposit

Issuer	*Purchase Date*	*Redemption Date*	*Rate*	*Purchases/ Redemptions*

Accounts Closed

Bank	*Description*	*Notes*
None		

Accounts Opened

Bank	*Description*	*Notes*
None		

Year to Date Interest Earnings*

** Interest is reflected net of bank service fees*

General Fund 01-01-3800	1272.47
Utility Fund 02-09-3800	233.24
Tax Bond Fund 13-01-3800	31.89
Total interest earned	1537.6

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DIBOLL CITY COUNCIL

NOMINATIONS FOR MAYOR PRO TEM:

 # VOTES

1) _____ _____

2) _____ _____

3) _____ _____

_____

Trey Wilkerson, Mayor

May 11, 2021

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RESOLUTION 2021-05-002

A RESOLUTION OF THE CITY COUNCIL OF THE CITY OF DIBOLL, ANGELINA COUNTY, TEXAS, DESIGNATING AN OFFICIAL NEWSPAPER FOR THE CITY OF DIBOLL FOR THE FISCAL YEAR OF 2021-2022

WHEREAS, the City Council finds that Lufkin Daily News is a paper of general circulation within the nearest City of Lufkin; and

WHEREAS, the City Council finds that Lufkin Daily News is the only professional newspaper within our area; and

WHEREAS, the City Council finds that Lufkin Daily News is a publication that meets all of the criteria legally required of an officially designated newspaper for the City of Diboll; and;

NOW THEREFORE, be it resolved by the City Council of the City of Diboll, Angelina County, Texas, as follows:

1. The Lufkin Daily News ("LDN") is designated as the official newspaper for the City of Diboll for the fiscal year 2021-2022 commencing May 11, 2021. Any use of the any other newspaper prior to the date of this resolution is ratified by Council.

2. By this resolution of the City Council, of the City of Diboll shall publish in Lufkin Daily News all legal notices, job postings, or other matter required to be published by law.

3. Should any word, phrase, paragraph, section, or portion of this resolution be held to be illegal, invalid, or unenforceable, the legality, validity, and enforceability of the remaining portions of the resolution shall not be affected thereby, and each such illegal, invalid, or unenforceable word, phrase, paragraph, section or portion shall not affect the resolution as a whole.

4. This Resolution is effective immediately upon passage.

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PASSED AND APPROVED this 11th day of May 2021.

_____
Trey Wilkerson, Mayor

ATTEST:

_____
Melissa McCall - TRMC, City Secretary

STATE OF TEXAS §
ANGELINA COUNTY §
CITY OF DIBOLL §

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RESOLUTION NO. 2021-05-003

A RESOLUTION OF THE CITY COUNCIL OF THE CITY OF DIBOLL APPOINTING NATHAN TERRELL - DIBOLL ISD BOARD MEMBER, AS THE JOINT APPOINTMENT BETWEEN THE CITY OF DIBOLL AND THE DIBOLL INDEPENDENT SCHOOL DISTRICT TO THE ANGELINA COUNTY APPRASIAL DISTRICT BOARD OF TRUSTEES

WHEREAS, being in compliance with Section 6.034 of the Texas Property Tax Code, which creates staggered terms for the members of the Angelina County Appraisal District Board of Directors; and

WHEREAS, The City of Diboll and the Diboll Independent School District have one (1) of nine (9) shared representatives serving on the Angelina County Appraisal District Board of Directors; and

NOW THEREFORE BE IT RESOLVED BY THE CITY COUNCIL OF THE CITY OF DIBOLL, TEXAS, Nathan Terrell is hereby appointed as the joint representative between the City of Diboll and the Diboll Independent School District to the Angelina County Appraisal District Board of Trustees.

PASSED AND APPROVED this 11th day of May 2021 by a majority vote in a public meeting, with a quorum present.

_____
Trey Wilkerson, Mayor

ATTEST:

_____
Melissa McCall TRMC, City Secretary

STATE OF TEXAS §
ANGELINA COUNTY §
CITY OF DIBOLL §

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CERTIFIED EXECUTIVE CLOSED SESSION AGENDA

On this the 11th day of May, 2021, the governing body of the City of Diboll convened in Executive Closed Session of the City Council held at the Diboll City Hall at 400 Kenley, Diboll Texas with the following present to wit:

☐ Trey Wilkerson, Mayor	☐ Gerry Boren, City Manager
☐ Daniel Lopez, Mayor Pro-Tem	☐ _____
☐ Benita Sheffield Duffield, Council Member	☐ _____
☐ Tom Farley, Council Member	☐ _____
☐ Don Hendrick, Council Member	☐ _____
☐ Luis Maldonado, Council Member	☐ _____
☐ Charles Moses Sr., Council Member	☐ _____

The following is an agenda of an Executive Session of the City of Diboll, Texas, held pursuant to the Texas Open Meetings Act, Government Code Section:

__551.071 – Consultation with Attorney	__551.076 Security Personnel or Devices
__551.072 – Real Property	__551.086 Test item (SB 59S)
__551.073 – Prospective Gift	__551.087 Economic Development Negotiations (SB 1851)
X 551.074 – Personnel Matters	

Agenda Item #1 Discuss resignation of City Manager and what action to take to manage duties of City Manager

Action Taken: ☐ Yes ☐ No

_____

_____

_____

Agenda Item #2 Action Taken: ☐ Yes ☐ No

_____

_____

_____

Agenda Item #3 Action Taken: ☐ Yes ☐ No

_____

_____

_____

I, Mayor Trey Wilkerson, certify the above agenda is a true and accurate record of the proceedings.

_____ _____

Trey Wilkerson, Mayor Witness

Convened into Executive Session at: _____

Exited back to Regular Session at: _____

*Note: this certified agenda must be kept a minimum of two years after the date of the Executive Session and is confidential. A person who knowingly and without lawful authority makes this record public commits a Class B misdemeanor and may be held liable for actual damages, court costs, reasonable attorney fees, and exemplary damages. Texas Government Code § 551.145.

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City of Diboll Volunteer Fire Department

April 2021 Council Report

Apr. 6th

- Incident Reports
  Business Meeting
  Pledge
  New Air Packs delivered $75,000 @ $7,000 ea.
  Radio in E-54 issues
  Saturday May 1 load 5-inch replacement hose E-53
  Motion made to purchase $40,000 in radio equipment, Keith Dover second by Darrel Roberts. Replace non compatible units in vehicles.
  Firemen present (15)

Apr. 13th

- Incident Reports
  Dispatchers' appreciation gift cards
  Operation Engine / Tanker 62 (rescheduled next meeting)
  Firemen present (11)

Apr. 20th

- Incident Reports
  Grant Assistance PPE **Approved** Texas A&M Forest Service $15,000.00
  Training - Alternative fuel vehicles (Tesla batteries continue to burn)
  Lithium-ion battery pack must be cooled with large amount of water.
  Tactically using a master stream to suppress and cool the fire. Continue water application on the vehicle for at least 30 minutes after the fire has been suppressed.
  Firemen present (8)

Apr. 27th

- Incident Reports
  Operation Engine / Tanker 62
  Operate all valves discharge and suction, test foam system
  Firemen present (12)

Larry Lucas
Assistant Fire Chief

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City of Diboll Volunteer Fire Department

April Emergency Incidents (10)

Apr. 2 00:21

- Call # 21002282
  500 S. First
  In City
  Fire (pieces of railroad ties)
  Diboll Fire personnel responded (2)

Apr. 3 16:06

- Call # 21002355
  300 N Hines St
  In City
  10/50 Auto Accident (Traffic Control)
  Diboll Fire personnel responded (2)

Apr. 11 15:44

- Call # 21002701
  8320 North 59 Burke
  Out City
  Grass fire in media
  Diboll Fire personnel responded (1)

Apr. 14 18:19

- Call # 21002869
  128 Confederate Drive
  Out City
  Demolished Structure out of Control
  Diboll Fire personnel responded (7)

Apr. 24 04:53

- Call # 21003214
  139 Iron Wood Ln
  Out City
  Tree limb in power line
  Diboll Fire personnel responded (2)

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City of Diboll Volunteer Fire Department

Apr. 26 18:03

- Call # 21003311
  558 Boles Rd.
  Out City
  10/50 no transports
  Diboll Fire personnel responded (10)

Apr. 28 15:47

- Call # 21003363
  3004 FM 2108
  Out City
  Alarm Structure Fire, no fire
  Diboll Fire personnel responded (5)

Apr. 29 17:10

- Call # 21003399
  Hwy 59 / FM 1818
  In City
  10/50 Log truck leaking diesel
  Diboll Fire personnel responded (4)

Apr. 30 05:46

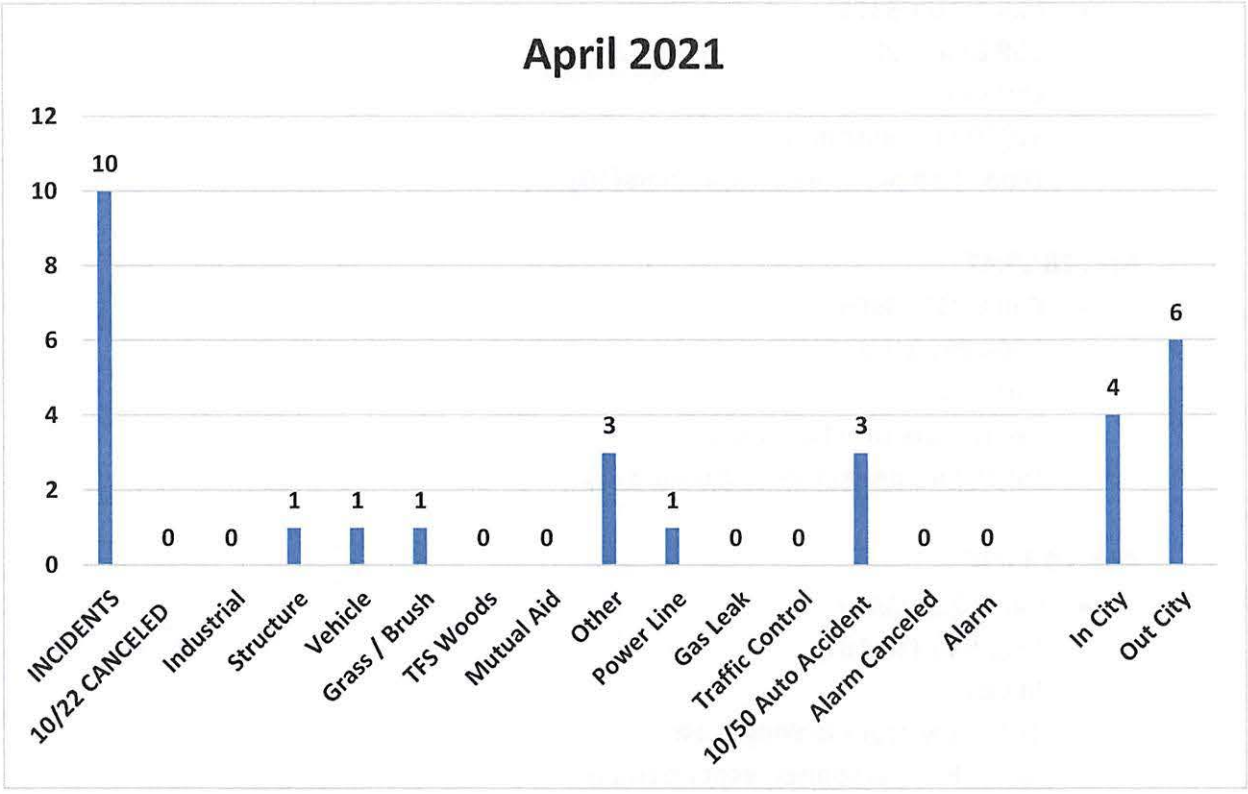
- Call # 21003412
  FM 1818 / Buttermilk Rd
  Out City
  Water over road way
  Diboll Fire personnel responded (1)

Apr. 30 20:54

- Call # 21003434
  1100 N. Temple
  In City
  Diboll Motors Vehicle Fire
  Diboll Fire Personnel responded (7)

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City of Diboll Volunteer Fire Department



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City of Diboll Volunteer Fire Department

2nd Quarter

YTD			Apr	May	Jun
45	**INCIDENT RESPONSE CALLS**		10		
2	10/22 CANCELED	C	0		
2	Industrial	I	0		
2	Structure	S	1		
1	Vehicle	V	1		
5	Grass / Brush	G	1		
1	TFS Woods	W	0		
1	Mutual Aid	MA	0		
13	Other	O	3		
4	Power Line	PL	1		
1	Gas Leak	GL	0		
3	Traffic Control	TC	0		
9	10/50 Auto Acciden	A	5		
1	Alarm Canceled	Alc	0		
0	Alarm	AL	0		
45			10		
24	In City		4		
21	Out City		6		

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City of Diboll Volunteer Fire Department

YTD			Apr	May	Jun
45	**INCIDENT RESPONSE CALLS**		10		
2	10/22 CANCELED	C	0		
2	Industrial	I	0		
2	Structure	S	1		
1	Vehicle	V	1		
5	Grass / Brush	G	1		
1	TFS Woods	W	0		
1	Mutual Aid	MA	0		
13	Other	O	3		
4	Power Line	PL	1		
1	Gas Leak	GL	0		
3	Traffic Control	TC	0		
9	10/50 Auto Acciden	A	5		
1	Alarm Canceled	Alc	0		
0	Alarm	AL	0		
45			10		
24	In City		4		
21	Out City		6		

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Call Type Analysis

4/1/2021 - 4/30/2021

Call Type	00	01	02	03	04	05	06	07	08	09	10	11	12	13	14	15	16	17	18	19	20	21	22	23	Total
911 HANG UP	0	0	0	0	0	0	1	0	1	0	0	0	0	0	0	0	0	0	0	2	0	0	0	0	4
911 OPEN LINE	0	1	0	0	0	0	0	0	0	0	0	0	1	0	0	2	0	1	0	0	0	0	1	0	6
ABANDONED VEHICLE	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	1	0	0	0	0	0	0	0	0	1
ACCIDENT NO DAMAGE	0	0	1	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	1
AGENCY ASSIST	0	0	0	1	0	0	0	0	0	0	1	1	0	0	0	2	1	0	1	0	0	0	1	1	9
ALARM	0	1	0	0	0	1	4	0	2	2	0	0	0	0	0	2	1	0	1	0	0	0	0	1	15
AM MESSAGE	0	0	0	0	0	0	1	0	0	1	0	1	0	0	3	2	2	0	1	0	1	0	0	0	12
ANIMAL CONTROL OTHER	0	0	0	0	0	0	0	0	0	1	1	0	0	0	0	1	1	1	0	0	0	0	0	0	5
ANIMAL CRUELTY	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	1	0	0	0	0	1
ANIMAL PROBLEM	1	0	0	0	0	0	0	0	3	0	2	1	1	0	0	0	2	0	1	0	0	1	2	0	14
ASSIST CITY CREW/PUBLIC WORKS	0	0	0	0	0	0	0	0	1	0	0	0	0	0	0	0	0	0	0	0	0	0	1	0	2
ASSIST MOTORIST	0	0	0	0	1	0	0	1	2	0	0	0	0	0	3	1	2	1	0	2	0	0	1	0	14
ASSIST PUBLIC	0	1	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	1	1	0	0	3
AUTO THEFT /UUMV	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	1	0	0	0	1
BURGLARY	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	1	0	1
BURGLARY IN PROGRESS	0	0	0	1	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	1
CIVIL PROBLEM	0	0	1	0	0	0	0	0	0	0	0	1	0	0	0	2	0	2	1	2	0	0	0	1	10
CIVIL STANDBY	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	1	0	0	0	0	0	1
CRIMINAL MISCHIEF	0	0	0	0	0	0	0	0	0	0	0	0	2	0	0	0	0	0	0	0	0	0	0	0	2
DEATH	0	0	0	0	0	0	0	0	0	0	1	0	0	0	0	0	0	0	0	0	0	0	0	0	1
DFPS / CPS / APS	0	1	0	0	0	2	0	0	0	0	1	0	0	0	0	0	1	0	0	0	1	0	0	1	7
DISTURBANCE	3	1	0	0	0	0	0	0	0	0	0	3	1	0	0	0	0	2	2	2	1	1	1	1	18
DOMESTIC PROBLEM	0	0	0	0	0	1	0	0	0	0	1	0	0	0	0	0	0	0	0	0	1	0	0	0	3
EMERGENCY MANAGEMENT	0	0	0	0	0	0	0	0	1	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	1
EMS	0	1	1	1	0	1	0	0	1	0	2	0	2	1	3	1	4	0	0	2	0	0	0	2	22
ESCORT	0	0	0	0	0	0	0	0	2	0	1	0	2	0	0	0	0	0	0	0	0	0	0	0	5
FAMILY DISTURBANCE	1	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	1
FIGHT	0	1	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	1	1	2	0	0	0	0	5
FIRE-GRASS	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	1	0	0	0	0	0	0	0	0	1
FIRE-OTHER	1	0	0	0	0	1	0	0	1	2	0	0	1	0	1	0	0	14	0	0	0	0	0	0	21
FIRE-STRUCTURE	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	1	0	0	0	0	0	1
FIRE-VEHICLE	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	1	0	0	0	1
FLOODED STREET	0	0	2	1	0	2	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	5
FOLLOWUP INVESTIGATION	0	0	0	0	0	0	0	0	0	0	1	0	3	1	0	0	1	0	0	0	0	0	1	0	7
FOUND PROPERTY	0	0	0	0	0	0	0	1	0	0	0	0	0	0	0	0	0	0	1	0	0	0	0	0	2
FRAUD	0	0	0	0	0	0	0	0	0	0	0	0	1	1	0	3	0	0	0	1	0	0	0	0	6
GUN RANGE UNLOCK	0	0	0	0	0	0	0	0	0	0	0	0	3	2	1	0	0	0	0	0	0	0	0	0	6
HARASSMENT	0	0	0	1	0	0	0	0	0	0	0	0	0	0	0	0	0	1	0	0	0	0	0	0	2
HEALTH/SAFETY	0	0	0	0	0	0	0	0	0	0	2	0	0	0	0	0	0	0	0	0	0	0	0	0	2
HOUSING AUTHORITY MAINTENANCE	1	0	1	0	0	0	0	0	0	1	0	1	1	1	0	1	3	0	1	2	1	1	1	0	16
INFORMATION	0	0	0	0	0	0	0	0	0	2	0	4	1	1	1	2	2	0	0	0	0	0	0	1	14
JUVENILE PROBLEM	0	0	0	0	0	0	0	2	1	1	0	0	0	0	1	0	0	1	1	1	0	0	0	0	8
LIFT ASSIST	0	0	0	0	1	0	0	1	0	0	0	0	0	0	0	1	0	1	1	0	1	0	0	0	6
LOOSE LIVESTOCK	0	0	0	0	0	0	0	0	0	0	2	0	1	0	0	0	0	0	0	0	0	0	0	0	3
LOUD MUSIC NOISE	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	1	0	2	0	0	1	4
MEDICAL	0	1	0	0	0	0	0	1	0	0	0	0	0	0	0	0	0	1	1	0	0	1	2	0	7
OPEN DOOR	0	1	0	1	0	0	0	0	0	0	0	0	1	0	0	0	0	0	1	1	0	0	0	1	6
ORDINANCE VIOLATON	0	0	0	0	0	0	0	0	0	0	0	0	1	0	0	1	0	0	0	0	0	0	0	0	2
PATROL REQUEST	10	6	6	12	9	4	0	0	2	3	3	0	0	0	0	0	0	1	3	7	5	8	6	2	87
POWERLINE DOWN	0	0	0	0	0	0	0	0	0	0	0	0	0	0	1	0	0	0	0	0	0	0	0	0	1
PROPERTY	0	0	0	0	0	0	0	0	0	0	1	0	2	0	1	0	0	0	0	0	0	0	0	0	4
RECKLESS DRIVER	1	1	0	0	0	1	0	2	1	0	1	0	2	4	2	1	3	2	2	2	1	2	0	0	28
ROLLING 10-28	3	2	4	3	0	3	1	2	1	2	1	0	1	0	2	2	5	2	3	1	2	0	0	4	44
RUNAWAY JUVENILE	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	1	0	0	0	0	1
SECURITY CHECK	1	0	0	0	0	0	0	0	0	2	0	0	1	1	1	0	1	1	1	0	0	0	0	0	9
SEX OFFENDER	0	0	0	0	0	0	0	0	0	0	0	0	2	0	0	0	0	1	0	0	0	0	0	0	3
SEX OFFENDER REDISTRATION	0	0	0	0	0	0	0	0	0	0	0	0	1	0	0	0	0	0	0	0	0	0	0	0	1
SHOTS FIRED	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	1	0	0	1
STOLEN PROPERTY	0	0	0	0	0	0	0	0	0	1	0	0	0	0	1	0	0	1	0	0	0	0	0	0	3
STREET/ROADWAY PROBLEM	0	1	0	0	0	0	0	1	1	1	0	0	0	0	0	0	0	1	0	0	0	0	0	1	6
Totals	59	45	41	49	43	32	28	50	57	50	55	48	41	40	52	60	57	53	45	60	53	49	61	63	1191

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Call Type	00	01	02	03	04	05	06	07	08	09	10	11	12	13	14	15	16	17	18	19	20	21	22	23	Total
SUSPICIOUS ACTIVITY	1	0	0	1	0	0	0	0	0	0	1	0	0	1	1	3	2	0	1	0	0	0	1	2	14
SUSPICIOUS PERSON	0	0	1	0	0	1	0	0	0	0	0	1	0	0	0	0	2	1	0	1	0	0	0	0	7
SUSPICIOUS VEHICLE	1	0	0	0	0	0	0	1	0	1	1	1	0	0	0	1	0	0	0	1	1	3	3	5	19
THEFT	1	0	0	0	0	0	0	0	1	0	0	0	0	0	1	0	1	0	0	0	0	0	0	0	4
THREATS	0	0	0	0	0	0	0	0	0	0	0	1	0	0	0	0	1	0	0	0	0	0	1	0	3
TRAFFIC ACCIDENT, INJURY	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	1	0	1	0	1	0	0	0	3
TRAFFIC ACCIDENT, VEHICLE DAMAGE	0	0	0	0	0	0	0	2	0	0	4	1	0	1	1	5	0	2	0	0	1	0	0	0	17
TRAFFIC PROBLEM	1	0	1	0	1	0	0	0	0	0	3	1	1	2	2	0	1	3	1	2	1	2	0	1	23
TRAFFIC STOP	33	26	23	27	30	15	20	35	36	29	23	28	10	20	24	25	19	10	16	27	29	27	38	38	608
TREE DOWN	0	0	0	0	1	0	1	0	0	0	0	0	0	0	0	0	0	1	0	0	0	1	0	0	4
TRESPASSING	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	1	0	0	0	0	0	0	1
UTILITY PROBLEM	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	1	0	0	0	1
VEHICLE REPOSSESSION	0	0	0	0	0	0	0	0	0	0	0	2	0	0	0	0	0	0	0	0	0	0	0	0	2
VERBAL DISTURBANCE	0	0	0	0	0	0	0	1	0	0	0	1	0	0	2	1	0	0	0	0	0	0	0	0	5
WARRANT SERVICE	0	0	0	0	0	0	0	0	0	0	0	0	0	2	0	0	0	0	0	0	0	0	0	0	2
WATER LEAK	0	0	0	0	0	0	0	0	0	1	2	0	0	1	0	0	0	0	0	0	0	0	0	0	4
Totals	59	45	41	49	43	32	28	50	57	50	55	48	41	40	52	60	57	53	45	60	53	49	61	63	1191

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Response Time Analysis Report

4/1/2021 - 4/30/2021

Call Type	Number Events	Avg Dispatch	Avg Response	Avg Travel	Avg Time On Scene	Avg Time	Total Time
911 HANG UP	2	10.79	0.07	1.33	2.92	15.10	30.20
911 OPEN LINE	3	2.85	0.02	0.02	0.01	2.89	8.68
ACCIDENT NO DAMAGE	1	0	0	0	0	0	0
AGENCY ASSIST	7	1.88	0.04	3.68	22.67	28.27	197.90
ALARM	9	3.12	0.27	4.01	6.14	13.54	121.82
ANIMAL CONTROL OTHER	3	2.67	0.02	2.07	2.84	7.59	22.78
ANIMAL CRUELTY	1	15.08	0.07	0.97	19.48	35.60	35.60
ANIMAL PROBLEM	10	10.74	0.38	6.12	6.61	23.85	238.52
ASSIST CITY CREW/PUBLIC WORKS	1	2.33	0.02	20.67	0.05	23.07	23.07
ASSIST MOTORIST	14	1.31	0.06	1.00	9.13	11.51	161.13
ASSIST PUBLIC	3	3.25	1.22	1.79	5.47	11.72	35.17
AUTO THEFT /UUMV	1	2.43	0.88	18.25	12.90	34.47	34.47
BURGLARY	1	2.42	0.02	0	0	2.43	2.43
BURGLARY IN PROGRESS	1	2.23	0.05	0	0	2.28	2.28
CIVIL PROBLEM	10	3.55	0.15	1.42	7.91	13.03	130.30
CIVIL STANDBY	1	7.72	0.03	0	0	7.75	7.75
CRIMINAL MISCHIEF	1	6.68	0.05	5.78	2.55	15.07	15.07
DEATH	1	1.53	0.02	3.93	66.18	71.67	71.67
DFPS / CPS / APS	7	5.78	0.02	0	0.50	6.30	44.08
DISTURBANCE	16	3.27	0.13	2.68	11.00	17.07	273.05
DOMESTIC PROBLEM	3	12.49	0.02	2.32	26.38	41.21	123.63
EMERGENCY MANAGEMENT	1	0	0	0	0	0	0
EMS	1	2.80	0.05	0	0	2.85	2.85
ESCORT	5	3.33	0.51	5.64	14.96	24.43	122.17
FIGHT	5	2.09	0.10	0	0	2.18	10.92
FIRE-GRASS	1	13.25	0.02	0.02	17.82	31.10	31.10
FIRE-OTHER	4	1.57	1.40	0.39	10.67	14.02	56.07
FIRE-STRUCTURE	1	10.88	0.03	0	0	10.92	10.92
FIRE-VEHICLE	1	2.62	0.02	4.58	50.10	57.32	57.32
FLOODED STREET	3	0.76	0.01	0	0	0.77	2.30
FOLLOWUP INVESTIGATION	7	3.80	0.28	2.70	6.28	13.08	91.40
FOUND PROPERTY	1	1.08	2.37	0	0	3.45	3.45
FRAUD	5	4.25	0.30	1.42	8.33	14.30	71.50
GUN RANGE UNLOCK	5	3.09	0.03	11.57	1.62	16.31	81.53
HARASSMENT	2	14.68	0.01	0	1.03	15.72	31.43
HEALTH/SAFETY	1	0.70	0.03	0	15.65	16.38	16.38
INFORMATION	10	4.25	1.04	2.71	6.76	14.76	147.58
JUVENILE PROBLEM	7	7.24	3.00	1.56	20.79	32.09	224.60
LOOSE LIVESTOCK	2	4.29	0.03	1.93	6.57	12.82	25.63
LOUD MUSIC.NOISE	3	7.60	0.01	0	0	7.61	22.83
MEDICAL	4	2.03	0.13	1.88	2.95	7.00	28.00
OPEN DOOR	6	0.70	0.78	0.11	4.00	5.59	33.57
ORDINANCE VIOLATON	1	2.40	0.02	2.65	9.98	15.05	15.05
PATROL REQUEST	85	0.21	0.01	0	0.12	0.35	29.83
POWERLINE DOWN	1	2.95	0.03	12.22	0.05	15.25	15.25
PROPERTY	3	2.11	1.14	0	5.62	8.87	26.60
RECKLESS DRIVER	24	2.50	0.40	4.45	3.84	11.20	268.68
ROLLING 10-28	44	0.07	0.04	0	0.25	0.37	16.08
RUNAWAY JUVENILE	1	4.83	1.23	0	0	6.07	6.07
SECURITY CHECK	9	4.69	0.55	4.19	8.40	17.82	160.42
SEX OFFENDER	3	2.47	0.02	0.02	0.07	2.57	7.70
SEX OFFENDER REDISTRATION	1	4.10	11.87	0	0	15.97	15.97
SHOTS FIRED	1	0	0.90	0	0	0.90	0.90
STOLEN PROPERTY	3	3.61	0.05	4.58	19.07	27.31	81.92
STREET/ROADWAY PROBLEM	3	3.16	0.02	3.73	2.85	9.76	29.28
SUSPICIOUS ACTIVITY	13	5.63	0.93	1.84	2.81	11.22	145.83
SUSPICIOUS PERSON	7	2.80	0.13	0.69	43.11	46.72	327.02
SUSPICIOUS VEHICLE	19	2.16	68.99	0.81	1.48	73.44	1395.35
THEFT	3	3.32	0.10	0.78	50.94	55.13	165.40
THREATS	3	4.96	0.02	0.87	9.84	15.69	47.08
TRAFFIC ACCIDENT, INJURY	3	2.19	0.54	4.12	14.46	21.31	63.92
TRAFFIC ACCIDENT, VEHICLE DAMAGE	17	2.59	0.13	2.35	21.76	26.84	456.23
Totals	**1049**	**1.19**	**1.66**	**0.81**	**0.60**	**8.44**	**8848.95**

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Call Type	Number Events	Avg Dispatch	Avg Response	Avg Travel	Avg Time On Scene	Avg Time	Total Time
TRAFFIC PROBLEM	15	3.89	0.05	4.55	1.40	9.88	148.22
TRAFFIC STOP	608	0.06	0.50	0.04	3.66	4.11	2501.65
TREE DOWN	2	16.18	0.01	2.56	25.47	44.22	88.43
TRESPASSING	1	0	11.28	0	0	11.28	11.28
VERBAL DISTURBANCE	5	2.19	0.03	2.73	13.88	18.83	94.17
WARRANT SERVICE	2	5.73	0.38	6.67	21.53	34.31	68.62
WATER LEAK	1	2.63	0.03	7.25	0.93	10.85	10.85
Totals	1049	1.19	1.66	0.81	0.60	8.44	8848.95

eFORCE REPORTS

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Department Incident Activity Report

Date Reported: **04/01/2021 - 04/30/2021** | Show Subclasses: **True**

DIBOLL POLICE DEPARTMENT
PO BOX 340 / 400 KENLEY
DIBOLL, TEXAS 75941
PHONE (936) 829-5586
FAX (936) 829-5436

Classification	Events Rptd	Unfounded	Actual	Clr Arrest	Clr Exception	Clr Juveniles	Total Clr	Percent Clr
AGENCY ASSIST	8		8				0	0.0
Assist Other Agency	8		8				0	0.0
ASSAULT	6		6				0	0.0
Aggravated Assault, Oth Weapon	1		1				0	0.0
Intimidation/Other Criminal Threat	1		1				0	0.0
Simple Assault	4		4				0	0.0
BURGLARY	1		1				0	0.0
Burglary, Other	1		1				0	0.0
CIVIL PROBLEM	1		1				0	0.0
(No Subclassification Specified)	1		1				0	0.0
CONTROLLED SUBSTANCE	9		9	2			3	33.3
Marijuana, Possession	3		3	1			2	66.7
Narcotic Equipment, Possession	5		5	1			1	20.0
Other Controlled Substances	1		1				0	0.0
DAMAGED PROPERTY	2		2	1			1	50.0
(No Subclassification Specified)	1		1				0	0.0
Criminal Mischief	1		1	1			1	100.0
DEATH	1		1				0	0.0
Unattendec Death	1		1				0	0.0
DEPARTMENT ACTIVITY	1		1				0	0.0
Department Activity, Other	1		1				0	0.0
FIRE	1		1				0	0.0
Vehicle Fire	1		1				0	0.0
FRAUD	1		1				0	0.0
Identity Theft	1		1				0	0.0
HARASSMENT	1		1				0	0.0
Electronic Communication	1		1				0	0.0
LIQUOR LAW	1		1	1			1	100.0
Liquor, Other	1		1	1			1	100.0
OBSTRUCT POLICE	3		3	2			2	66.7
Evidence, Destroying	2		2	1			1	50.0
Resisting/Interfering W/Police	1		1	1			1	100.0
PROCESS SERVICE	4		4	3			3	75.0
Warrant Service	4		4	3			3	75.0
PROPERTY	3		3				0	0.0
Found Property	3		3				0	0.0
PUBLIC INTOX	3		3	3			3	100.0
Public Intoxication	3		3	3			3	100.0

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PUBLIC PEACE	4		4	2			2	50.0
(No Subclassification Specified)	1		1	1			1	100.0
Disorderly Conduct	1		1	1			1	100.0
DISTURBANCE	1		1				0	0.0
Public Peace Other	1		1				0	0.0
SEXUAL ASSAULT	1		1				1	100.0
Rape, Other Weapon	1		1				1	100.0
STOLEN VEHICLE	1		1				0	0.0
Unauthorized Use, Auto (Joy Riding)	1		1				0	0.0
SUSPICIOUS	1		1				0	0.0
Suspicious Activity	1		1				0	0.0
THEFT	3		3				0	0.0
Theft Other	3		3				0	0.0
TRAFFIC ACCIDENT	10		10				0	0.0
(No Subclassification Specified)	1		1				0	0.0
Traffic Accident, Vehicle Damage	9		9				0	0.0
WARRANT	6		6	5			5	83.3
Local-Felony	3		3	2			2	66.7
Out Of County-Felony	1		1	1			1	100.0
Out Of County-Misdemeanor	1		1	1			1	100.0
Warrant	1		1	1			1	100.0
WEAPONS OFFENSE	1		1				1	100.0
Weapons Offenses Other	1		1				1	100.0
Event Totals	73	0	73	19	0	0	22	30.1

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Arrest Report

Date Reported Range: **04/01/2021 - 04/30/2021**

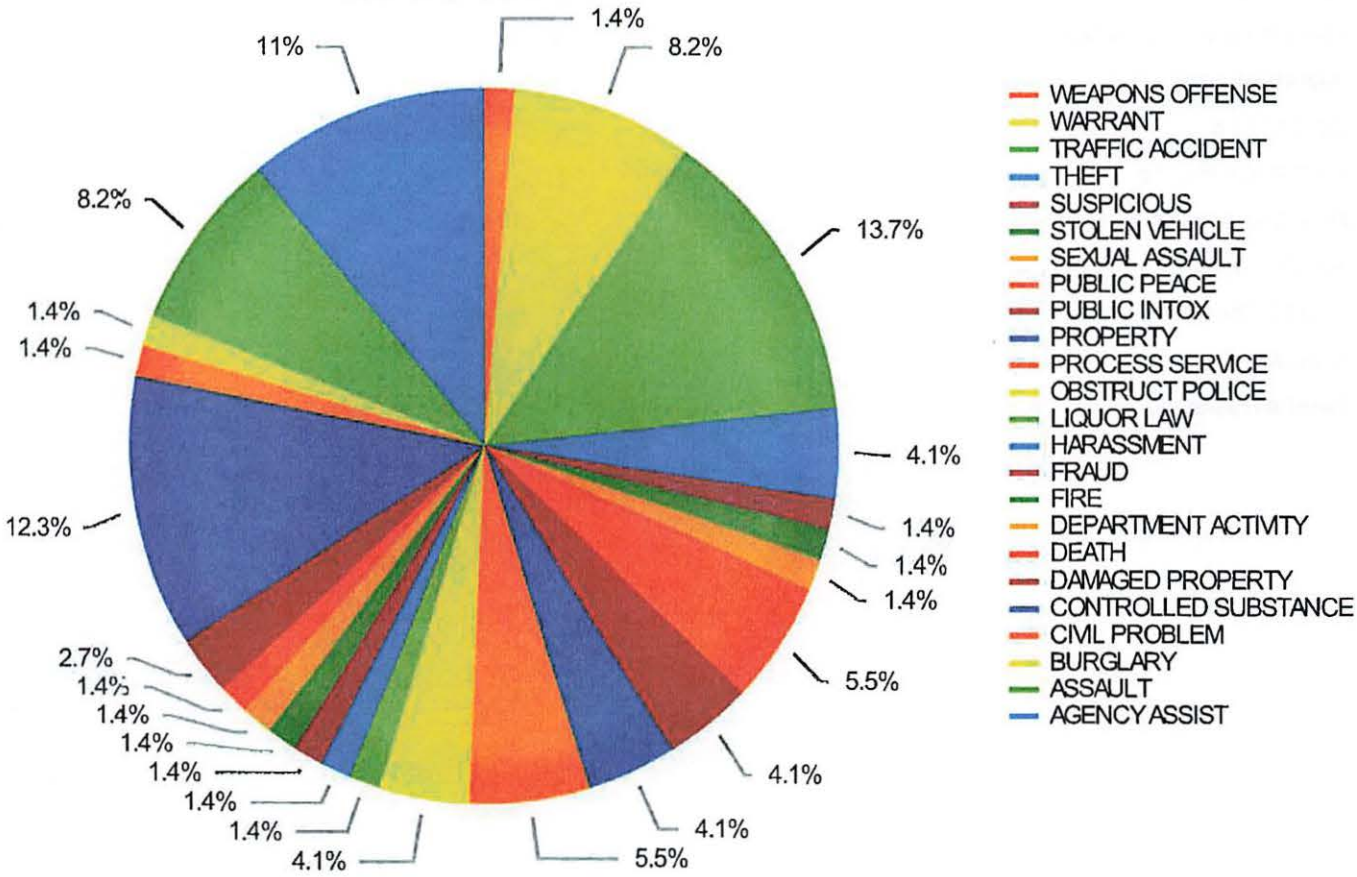
DIBOLL POLICE DEPARTMENT
PO BOX 340 / 400 KENLEY
DIBOLL, TEXAS 75941
PHONE (936) 829-5586
FAX (936) 829-5436

Classification	Number of Arrests
CONTROLLED SUBSTANCE	4
DAMAGED PROPERTY	1
LIQUOR LAW	1
OBSTRUCT POLICE	2
PROCESS SERVICE	4
PUBLIC INTOX	3
PUBLIC PEACE	1
WARRANT	6

Total Arrests: 22

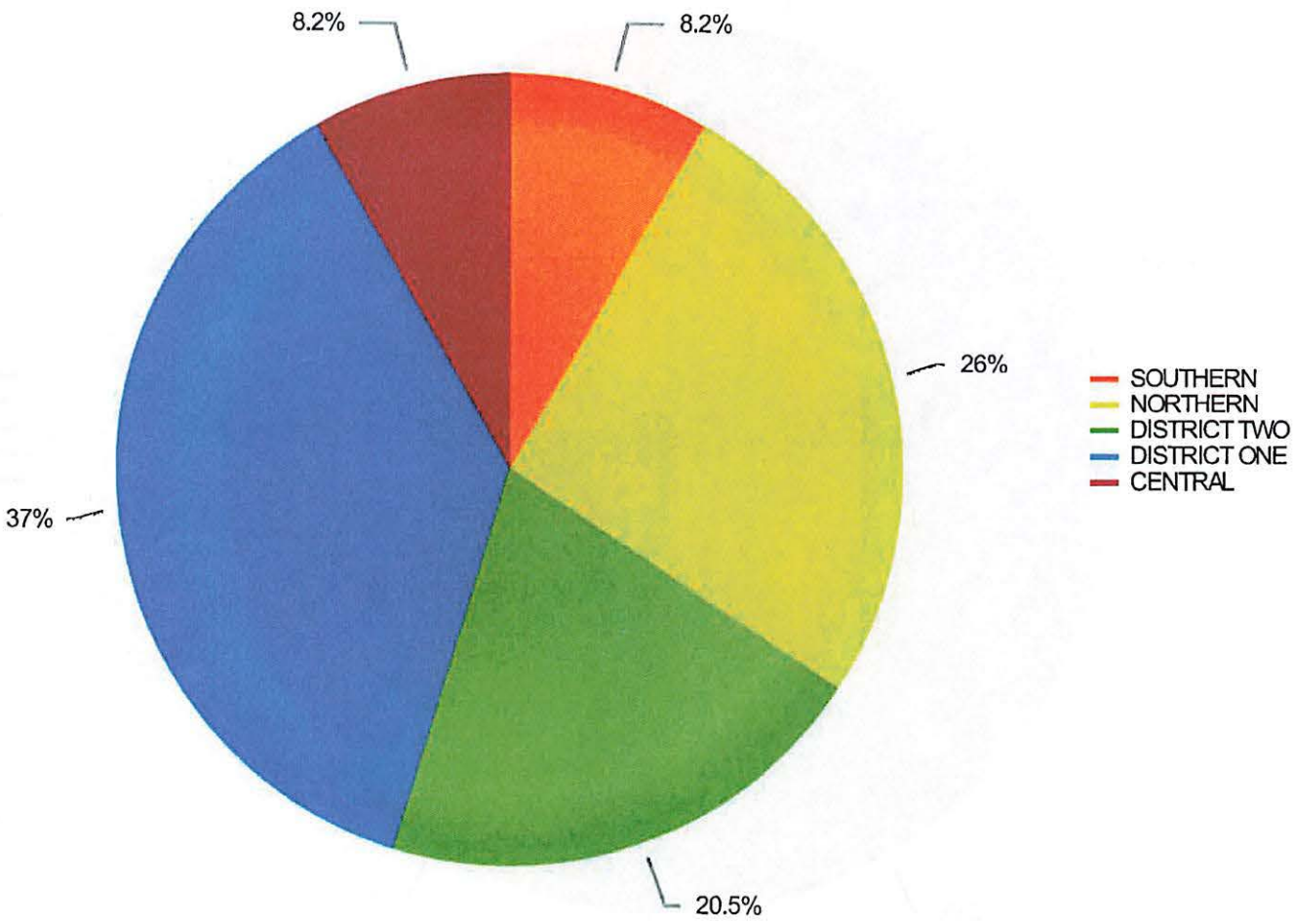
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PIE CHART BY CLASS



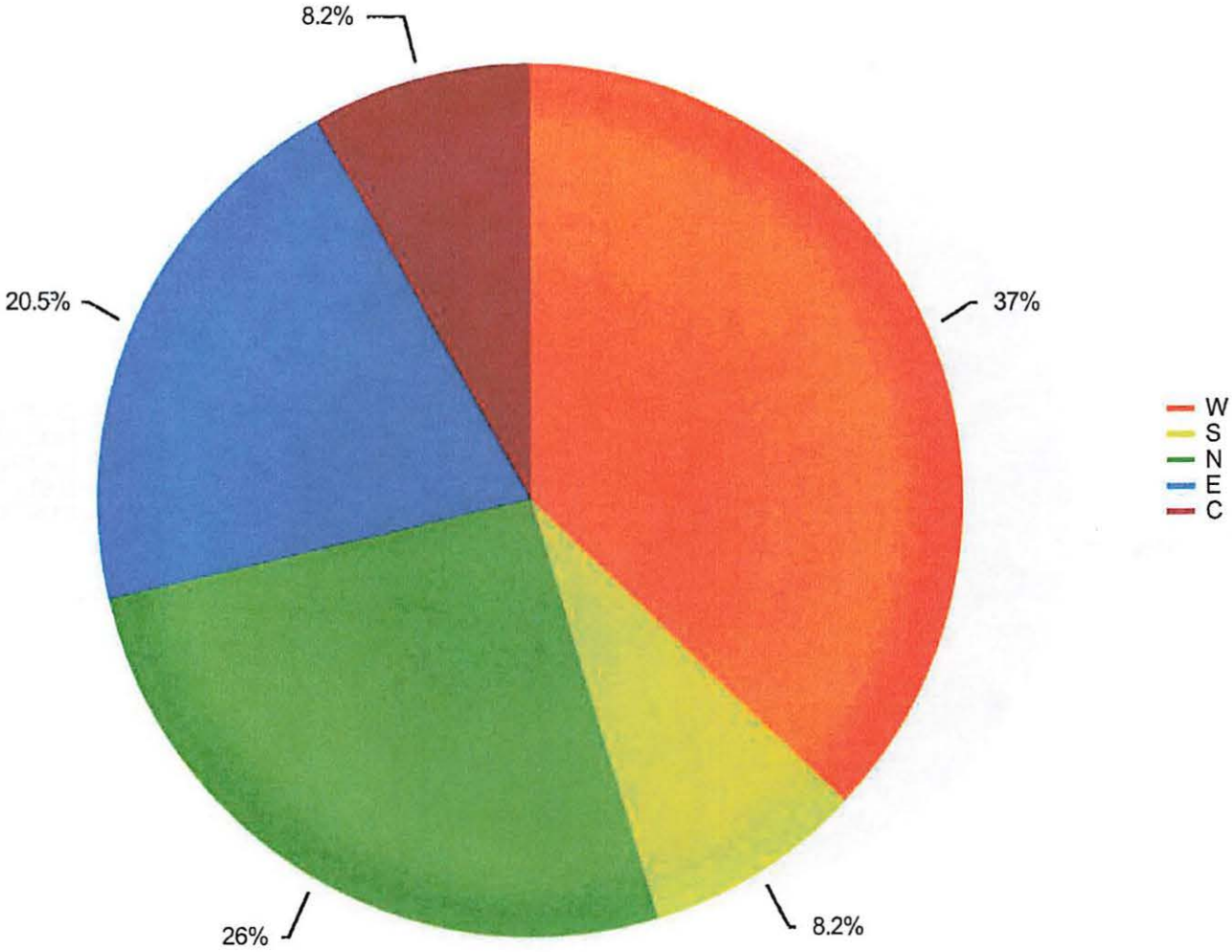
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PIE CHART BY DISTRICT



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PIE CHART BY GRID



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Diboll, TX PD **Apr 1, 2021 - Apr 30, 2021**

Citation Count by Officer

Total for all assignments: 9 Officers

- 622 Stops	
Burns, Jeffrey (207)	77
Estrada, Feliciano (204)	50
Fulcher, Mark (209)	88
Linebaugh, Sterling (210)	7
McNeely, Wesley (212)	113
Munoz, Gerardo (213)	96
Pantoja, Antonio (208)	53
Reppond Matt (203)	9
Rodriguez, Isaias (211)	129

Report Created on: May 5, 2021 4:47 PM

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Animal Control
April 2021 Council Report

April 1 - 1 call, from office. Comp. call about a brown puppy, went to location, unable to locate. Per financial director, look for golfing banner, unable to locate. Mail 5 compliance letters.
April 2 - Patrol.
April 5 - Work for WWTP. Hauling sludge
April 6 - Work for WWTP. Haul sludge
April 7 - Plant 7 pecan trees in various in park.
April 8 - Plant 3 pecan trees, 2 at civic center, 1 in park. Remove dead shrubs from city hall
April 9 - Work at golf course with boom mower.
April 12 - Off
April 13 - 2 call. 1 call for dogs in trash on Lawrence St., gone by time 70 arrived. 2 call. Dog missing from Saxton St., patrol, unable to locate. Office working on compliance letters.
April 14 - 1 call. Email about trash on Lawrence, went by, trash picked up. Patrol. Water dept. supervisor called, asking for help on a clogged manhole, worked most day with water dept. Start on a project for city secretary.
April 15 - Work in council chambers, getting ready for elections. Work at P.D. on lighting for different locations.
April 16 - Pick up trailer, go to Sheriff Office for voting machines. Set up in chambers. 1 call from VFW Rd. about dogs. (outside city) still went and spoke with the comp.
April 19 - 2 calls. 1 call from WWTP for kitten, picked up, took to shelter. 2nd call from Ryan Chapel Rd. for stray dogs, call from April 18, 70 patrolled unable to locate dogs. Follow up from VFW call.
April 20 - Patrol. Help Civic center personal with ball park restrooms. Look at the broken sprinkler in the median next to the Library. Help street dept. unload containers at civic center.
April 21 - 2 calls. Call from comp. on Devereaux about a hog at her residence, went by location, made contact with owner of hog, advised him to remove hog. 2nd call, N. Hendricks, for female dog being drug by male dogs, tried to speak with male dog owners, left door hanger.

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April 22 - Went picked up bulbs and timer for billboard signs and installed them. Patrol.
April 23 - Patrol. P.D. call, call from comp. about dog on 59, patrol, unable to locate dog.
April 26 - 2 calls. 1st call from city hall, comp called about 3 dogs on Booker St., went to location, owner opened door, dogs went into residence. Place door hanger with city ordinances on door. 2nd call from P.D. from high school for dog on campus, went to location, posted dog on fb, took to shelter.
April 27 - No calls. Was ask to stay around city hall, shorthanded.
April 28 - 5 calls. 1st call, Ryan Chapel about dogs in yard, went to dogs residence, no one home, left door hanger. 2 nd call, Call from P.D. for mom dog and pups on 59, went to location, picked up and took to shelter.3rd call, Ballenger St. for mom dog and pups, located pups and took to shelter. 4th call, from P.D. for snake at house on Lynn St., went picked up snake, relocated. 5th call, from P.D. asking to unlock gun range.
April 29 - Work at civic center, getting ready for rental.
April 30 - Work at civic center.

Grady Courtney
Animal Control Officer

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Street Department
April 2021 Monthly Report

1. Dug out ditches and cleaned culverts on Eddins St.

2. Dug out ditches on Maynard St.

3. Filled in a sink hole in the road on Pine St.

4. Picked up five pallets of cardboard trash boxes from GP and took them to the civic center.

5. Ran the wells for the water department on the 26th. Troubleshoot problems with the Scata system at well #2.

6. Mowed on First St. from Maynard St. to Borden St.

7. Put out barricades in the park due to flooding, checked drains on HWY 59 and checked for any downed trees and tree limbs.

Robby Roberts,
Dept Head

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Water Department

April Monthly Report 2021

4/01/21 601 Box Factory meter check.

4/05/21 1104 Lawrence water and sewer line locates. 8110 Mockingbird Final read. 1224 N Temple sewer tap

4/06/21 206 Rhone Water leak called in locates. 1303 N Temple low water pressure sink faucet had debris. Dairy Queen Water leak on customer side.

4/07/21 715 Dennis customer broke cut off we replaced. Well 1 water leak fixed 1 inch valve. 209 Rutland reconnect. 217 Rhone new connect.

4/08/21 Eddins Hydro excavated for utilities per streets ditch digging. Well 1 inch water line repaired. Well 1 down. 1125 N Temple water on customer.

4/12/21 206 Rhone fixed water leak in street. 211 cosey circle low water pressure from water leak on Rhone. 406 Church Final read. 204 Thompson Final read. 409 Rutland reconnect.

4/13/21 behind atco manhole over flowing cleared a road to find man holes. 714 Dennis Final read.

4/14/21 Diboll High School water leak turned off water meter. 525 Lynn 601 Neil Pickett Disconnect. 1113 Cypress locate water meter we could not find.

4/15/21 Lumberjack Hydrant meter installed at Lumberjack Stadium. 1106 Red Oak ln Plumbers dug with calling in locates and broke water line we fixed. 203 Rutland sewer tap called in locates. 1429 Ryan Chapel dug and found old water line leaking water could not find anything else.

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4/16/21 Reread list. 1404 Ryan Chapel sewer back up on city. 501 S first turned off meter for repairs. 101, 105, 107 and 109 Pine called in locates for water and sewer taps.

4/20/21 412 Birdsong and 408 Church new connect.

4/21/21 501 Arrington called in locates. 299 Hines new connect had leak.

4/22/21 610 Mulberry installed water meter. 414 Birdsong installed new water meter.

4/23/21 525 Lynn turn on meter.

4/26/21 Disconnect list. 908 and 807 S Meadows water and sewer line locates. 1106 Red Oak sewer line locate dug for customer to tie in. 1201 Cypress Sewer backing up when it rains. Found 5 manholes holding and fixed a problem at a clean out that was open.

4/27/21 101 S First water leak behind GP house fixed. 101 Webber turn back on. 602 Ash turn off water meter for repairs.

4/28/21 607 N Neil Pickett Sewer back up on city. 603 Mulberry water leak in street fixed moved water meter. 1500 N Hendrick B4 reconnect.

4/29/21 213 Hammer water leak found no leak also reconnect. 500 S Frist 2 inch water leak. Water lines in that area is in bad shape. 996 Holubec reconnect. 729 Nelson sewer back up on city. Well 4 SCADA not working sent register back to core and main. Well 3 needs new holograph. Sensus worked on handhelds both working again. US Underwater inspected all water tanks.

4/30/21 610 Mulberry water and sewer line locates. Pine water and sewer line locates. 313 S Frist and 1214 Cypress sewer backing up due to heavy rain.

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MONTHLY REPORT

WATER WORKS OPERATION FOR
GROUNDWATER SUPPLIES

Name of system:City of Diboll County:Angelina

Water system I.D.No.:0030001 Month of : April 2021 * in thousand gallons

	From Wells			From Ground Storage					Total*				
Date	Well 1*	Well 2*	Well 3*	Well 4*	Well 5*	BP1*	BP2*	BP3*	Purchased	1,5, & BP Purchased	All Wells*	LBS. CL2	Gallons NaCLO
1	149	144	82	142	78	157	0	194	0	578	595	12	30
2	232	123	70	130	215	3	317	1	114	768	770	25	35
3	56	153	88	143	133	163	0	218	0	570	573	15	26
4	0	189	108	167	193	178	107	194	0	672	657	13	43
5	0	227	130	187	124	0	591	0	0	715	668	14	40
6	0	179	103	160	201	168	143	143	0	655	643	12	35
7	0	182	104	165	144	173	0	289	0	606	595	15	29
8	0	167	96	155	146	113	178	160	0	597	564	13	45
9	35	185	107	165	103	0	220	252	0	575	595	16	36
10	0	177	102	162	127	146	211	91	0	575	568	20	42
11	0	124	72	130	200	181	52	117	0	550	526	17	33
12	0	114	65	124	213	104	95	44	184	456	516	10	18
13	0	178	103	161	165	193	20	244	0	622	607	10	39
14	0	146	84	143	208	135	12	232	0	587	581	11	36
15	0	210	120	179	219	259	148	103	0	729	728	14	42
16	0	134	77	139	213	128	0	211	0	552	563	15	15
17	0	146	84	142	209	0	177	203	0	589	581	17	45
18	0	148	85	144	214	194	176	0	0	584	591	13	30
19	0	164	93	148	172	183	0	224	0	579	577	9	25
20	0	142	79	137	254	0	297	66	113	617	612	20	49
21	0	187	109	169	235	198	0	261	0	700	700	20	40
22	0	179	104	162	211	0	248	206	0	665	656	14	46
23	0	164	124	102	182	190	179	0	0	581	572	14	48
24	0	92	47	106	217	0	0	116	262	333	462	17	43
25	0	51	11	71	284	0	0	0	298	284	417	5	2
26	0	72	29	88	230	1	57	142	178	430	419	20	6
27	0	171	101	154	175	185	231	1	0	592	601	20	38
28	0	146	80	131	233	146	78	158	0	615	590	12	33
29	0	154	90	145	170	164	33	200	0	567	559	10	33
30	0	131	56	90	218	0	190	156	0	564	495	11	18
31													
Total	472	4579	2603	4241	5686	3362	3760	4226	1149	17507	17581		1000
Avg.	15.7	152.6	86.8	141.4	189.5	112.1	125.3	140.9	38.3	583.6	586.0	14.5	33.33
Max	232	255	130	187	284	259	591	289	298	768	770	16	49
Min	0	30	24	38	20	0	0	0	0	584	228	6	1

No. of Active Water Services : 1473

Date and Results of Bacteriological Analysis : 04/2021- 8 Good Samples

Reservoirs or Tanks Cleaned : YES Dead Ends Flushed : 04/2021

Submitted By : Tino Lopez Certification No. : WG0003741

Signature:_____

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Wastewater Department

April 2021 Council Report

1. Run daily tests, pull weekly samples for lab, mow cemeteries for parks, check lift stations
2. Holiday operations
3. Weekend operations
4. Weekend operations
5. Run daily tests, waste sludge to digester, pump sludge to drying beds, check lift stations
6. Run daily tests, pump sludge to drying beds, check lift stations
7. Run daily tests, work with water dept., check lift stations
8. Run daily tests, pull weekly samples for lab, pump sludge to drying beds, check lift stations
9. Run daily tests, clean clarifier 1&2, pump sludge to drying beds, check lift stations
10. Weekend operations
11. Weekend operations
12. Run daily tests, clean contact chambers 1,2,3,4, waste sludge to digester, check lift stations
13. Run daily tests, mow wastewater plant, check lift stations
14. Run daily tests, work on sewer back up with water dept., check lift stations

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15. Run daily tests, pull weekly samples for lab, pump sludge to drying beds, check lift stations
16. Run daily tests, control flow from heavy rain, check lift stations
17. Weekend operations
18. Weekend operations
19. Run daily tests, work with water dept. on sewer issue at baseball field, pump sludge to drying beds, check lift stations
20. Run daily tests, dirt work at baseball field sewer repair site, pump sludge to drying beds, check lift stations
21. Run daily tests, work with water dept., pump sludge to drying beds, check lift stations
22. Run daily tests, pull weekly samples for lab, went to Lufkin to pick up parts and supplies for several departments, check lift stations
23. Run daily tests, clean clarifiers 1&2, check lift stations
24. Weekend operations
25. Weekend operations
26. Run daily Tests, Waste sludge to digester, clean contact chambers 1,2,3,4, pump sludge to drying beds, check lift stations
27. Run daily tests, clean trough and conveyor at bar screen, submit TCLP/paint filter results to landfill, pick up boxes from cityhall, check lift stations
28. Run daily tests, unlock meter on Beech St., work on pump at Neil pickett, pump sludge to drying beds, check lift stations
29. Run daily tests, pull weekly samples for lab, pump sludge to drying beds, check lift stations
30. Run daily tests, controlled flow due to heavy rain, check lift stations

Bridget Sarver

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Parks Department

April 2021 Council Report

1. Weed-eat Hwy 59, Mow and weed-eat redlight islands and welcome signs, clean restrooms in park, take mowers to shop for repair
2. Holiday
3. Weekend
4. Weekend
5. Clean up park, stripe baseball fields, weed-eat and edge civic center
6. Clean baseball complex, mow and weed-eat water wells
7. Clean baseball complex, mow and weed-eat lift stations, mow and weed-eat civic center
8. Clean baseball complex and stripe fields, clean park and empty trash cans, fix swing
9. Clean baseball complex, mow and weed-eat temple cemetery, pick up limbs, start mowing cityhall
10. Weekend
11. Weekend
12. Mow, weed-eat, edge and blow off baseball complex, stripe fields, finish mowing and weed-eating cityhall, moved large limb at civic center
13. Clean baseball complex, stripe fields, cut up and hauled off large limb from civic center
14. Clean baseball complex, clean park, start mowing park, help water dept. with jet truck
15. Clean baseball complex, drag and stripe fields, mow park

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16. Clean baseball complex, emptied trash cans in park, clean restrooms in park, cleaned park
17. Weekend
18. Weekend
19. Cleaned baseball complex, drag and stripe fields, worked with water dept. on sewer problem at baseball fields
20. Marked grave site at cemetery, Clean baseball complex, mow park
21. Weed-eat and blow off Hwy 59, Mow redlight islands, clean baseball complex
22. Clean baseball complex, stripe fields, finish redlight islands, mow welcome signs, mow and weed-eat city cemetery
23. Clean baseball complex, clean park and restrooms, pick up trash at cemetery, mow Lumberjack Drive
24. Weekend
25. Weekend
26. Clean baseball complex, drag and stripe fields, put out dirt for pitcher's mound, set pitcher's mound
27. Clean baseball complex, mow baseball fields, stripe fields, fill in dirt at grave
28. Clean baseball complex, mow cityhall, mow water wells
29. Clean baseball complex, stripe fields, finish water wells, mow civic center
30. Cut up and remove fallen tree at civic center

Bridget Sarver

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Sam Durham
Finance Director
City of Diboll

May 2021 Finance Department Council Report

Finance

Including April 2021 Financials for your review.
Including Qtr. Ending 3-31-2021 Investment Report

Will begin budget preparations this month.

Civic Center

The Lottie & Arthur Temple Civic Center had its first event May 1, 2021. Our new attendant worked very hard to get the Civic Center ready for re-open. Everything went wonderfully and we are continuing to receive additional reservations.

Baseball

Final day of play will be May 20, 2021 and All Star selection will begin May 23, 2021.

The Baseball Commissioner, Mr. Cheshire, has requested the City of Diboll cover the expenses of All-Star players.

In order to reduce registration fees, council had initially approved to not include the cost of uniforms. With this being a possible transition year, the city did cover the expense of shirts and hats for all league players with the intent that next year it would leave that responsibility to the league volunteers. In the last several years, All-Star expenses were not included in the annual budget.

There are a few areas that the city is over budget regarding baseball, including liability insurance and field repairs. Uniforms are under budget but are easily offset by the other unexpected expenses. Therefore, I don't feel that using City funds to support a select group of baseball players is the right thing to do at this time.

Stay Safe,

Sam Durham

Finance Director
sdurham@cityofdiboll.com

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DIBOLL CITY COUNCIL

12-MONTH ATTENDANCE RECORD

Council Member	6/9/20	7/14/20	8/11/20	8/25/20	9/8/20	9/15/21	10/16/20	11/10/20	11/19/21	12/8/20	1/12/21	2/9/21	3/9/21	3/16/21	4/13/21	4/29/21	5/4/21	TOTAL TO-DATE
Don Hendrick	✓	✓	✓	✓	×	×	✓	✓	×	✓	✓	✓	✓	✓	✓	✓	✓	3
Tom Farley	✓	✓	✓	×	✓	✓	×	×	×	×	×	×	✓	✓	×	×	✓	9
Daniel Lopez	✓	✓	×	×	✓	✓	✓	✓	×	×	✓	✓	✓	✓	✓	✓	✓	4
Charles Moses, Sr.	✓	✓	×	×	✓	✓	✓	✓	✓	✓	✓	✓	✓	✓	✓	✓	✓	2
Benita Sheffield Duffield	×	✓	✓	✓	✓	✓	✓	✓	×	✓	✓	✓	×	×	✓	✓	✓	4
Luis Maldonado	✓	✓	✓	✓	✓	✓	✓	✓	✓	✓	✓	✓	✓	✓	✓	✓	✓	0
Trey Wilkerson										✓	✓	✓	✓	✓	✓	✓	✓	0
Total Absences	1	0	2	3	1	1	1	1	4	2	1	1	1	1	1	1	0	**22**
Melissa McCall																		Date
Melissa McCall - City Secretary																		**05/05/21**

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CERTIFIED EXECUTIVE CLOSED SESSION AGENDA

On this the 11th day of May, 2021, the governing body of the City of Diboll convened in Executive Closed Session of the City Council held at the Diboll City Hall at 400 Kenley, Diboll Texas with the following present to wit:

☐ Trey Wilkerson, Mayor	☐ Gerry Boren, City Manager
☐ Daniel Lopez, Mayor Pro-Tem	☐ _____
☐ Benita Sheffield Duffield, Council Member	☐ _____
☐ Tom Farley, Council Member	☐ _____
☐ Don Hendrick, Council Member	☐ _____
☐ Luis Maldonado, Council Member	☐ _____
☐ Charles Moses Sr., Council Member	☐ _____

The following is an agenda of an Executive Session of the City of Diboll, Texas, held pursuant to the Texas Open Meetings Act, Government Code Section:

__551.071 – Consultation with Attorney	__551.076 Security Personnel or Devices
__551.072 – Real Property	__551.086 Test item (SB 59S)
__551.073 – Prospective Gift	__551.087 Economic Development Negotiations (SB 1851)
X 551.074 – Personnel Matters	

Agenda Item #1 Discuss resignation of City Manager and what action to take to manage duties of City Manager

Action Taken: ☐ Yes ☐ No

_____

_____

_____

Agenda Item #2 Action Taken: ☐ Yes ☐ No

_____

_____

_____

Agenda Item #3 Action Taken: ☐ Yes ☐ No

_____

_____

_____

I, Mayor Trey Wilkerson, certify the above agenda is a true and accurate record of the proceedings.

_____ _____

Trey Wilkerson, Mayor Witness

Convened into Executive Session at: _____

Exited back to Regular Session at: _____

*Note: this certified agenda must be kept a minimum of two years after the date of the Executive Session and is confidential. A person who knowingly and without lawful authority makes this record public commits a Class B misdemeanor and may be held liable for actual damages, court costs, reasonable attorney fees, and exemplary damages. Texas Government Code § 551.145.

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MINUTES OF THE GOVERNING BODY OF THE CITY OF DIBOLL, TEXAS REGULAR SESSION MEETING ON TUESDAY, MAY 11, 2021 AT 5:15PM, IN THE DIBOLL CITY HALL CHAMBERS.

COUNCIL PRESENT

Mayor Trey Wilkerson, Mayor Pro Tem Daniel Lopez, Councilmembers Benita Sheffield Duffield, Don Hendrick, Luis Maldonado, and Charles Moses, Sr., as well as incoming new council members Brian Moreno and Ruben Terrazas.

COUNCIL ABSENT

Councilmember Tom Farley

STAFF PRESENT

City Manager Gerry Boren, Chief of Police Steve Baker, Assistant Chief of Police Norman Williams, as well as Police Officers Gerardo Munoz, and Sterling Linebaugh.

Call to Order: Mayor Trey Wilkerson called the meeting to order at 5:15 p.m.

Mayor Wilkerson gave the invocation, then led the Pledge of Allegiance which was recited by those in attendance.

Item #1: Discuss and consider taking action to accept the resignation of City Manager, Gerry Boren, effective May 31, 2021.

Don Hendrick made the motion accept Mr. Boren's resignation, and Charles Moses, Sr. second. All in favor, motion carries.

Item #2: Discuss and consider taking action to adopt Resolution 2021-05-001, approving the canvassing of the May 1, 2021 general election, contended by the Canvassing Committee comprised of Police Chief Steve Baker, Finance Director Samantha Durham, and City Secretary Melissa McCall. Results of the canvass determined that winners of the election were Brian Moreno for District 1, Benita Sheffield Duffield for District 3, and Ruben Terrazas for At-Large Place 5.

Luis Maldonado made the motion to approve the resolution accepting the canvassing of the May 1, 2021 General Election, and Daniel Lopez second. All in favor, motion carries.

Item #3: Presentation of the "Key to the City of Diboll" to former City Council members Don Hendrick, Lewis Ivey, and John C. McClain by Mayor Wilkerson. Councilman Tom Farley was unable to attend, however received his key from City Manager, Gerry Boren, the following day.

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Item #4: Mayor Wilkerson administered the Oath of Office and sworn in newly elected council members Benita Sheffield Duffield, Brian Moreno, and Ruben Terrazas. New Council immediately took office at this time.

Item #5: Mayor Wilkerson administered the Oath of Office and sworn in newly hired Police Officer, Sterling Linebaugh.

Item #6: Consent Agenda: All matters listed under Consent Agenda are considered to be routine by the City Council and will be enacted by one motion. There will not be separate discussion If discussion is desired, that item will be removed from the consent agenda and will be considered separately. Consider approving the following reports:

a. Minutes from April 13, 2021 City Council Regular Meeting
b. Minutes from April 29, 2021 City Council Special Called Meeting
c. Minutes from May 4, 2021 City Council Special Called Meeting
d. Financial Report for April 2021
e. Investment Report for March 2021

Luis Maldonado made the motion to approve and Brian Moreno second. All in favor, motion carries.

Item #7: Discuss and consider taking action to nominate and vote for a Mayor Pro Tem.

Charles Moses, Sr. made the motion nominate current Mayor Pro Tem, Daniel Lopez, and Luis Maldonado second. No other nominations. All in favor, motion carries.

Item #8: Discuss and consider taking action to adopt Resolution 2021-05-002, naming The Lufkin Daily News as the official City of Diboll's newspaper.

Daniel Lopez made the motion to approve, Charles Moses, Sr. second. All in favor, motion carries.

Item #9: Discuss and consider taking action to adopt Resolution 2021-05-003 appointing Nathan Terrell – Diboll ISD Board Member, as the joint appointment between the City of Diboll and Diboll Independent School District to the Angelina County Appraisal District Board of Trustees.

Daniel Lopez made the motion to approve, Brian Moreno second. Votes were five (5) ayes and two (2) nyes, as shown below:

Ayes – Council members Lopez, Maldonado, Moreno, Terrazas, and Wilkerson
Nyes – Council members Duffield Sheffield and Moses

Motion was approved and adopted.

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Item #10: CITY MANAGER AND DEPARTMENT HEAD REPORTS

a. Fire Department Report – Larry Lucas, Asst Fire Chief
b. Police Department Report – Steve Baker, Police Chief
c. Animal Control – Grady Courtney, Animal Control Officer
d. Street Department Report – Robbie Roberts, Jr, Department Head
e. Water Department Report – Faustino Lopez, Department Head
f. Wastewater Department Report – Bridget Sarver, Department Head
g. Parks Department Report – Bridget Sarver
h. Finance & Court – Sam Durham, Finance Director
i. City Secretary, Melissa McCall – Attendance Record

Item #11: The Diboll Council will convene into a closed Executive Session at 5:56pm, in accordance with Open Meetings Act, Chapter 551, closed meeting permitted by Texas Government Code Section 551.074.

Council reconvened into open session at 6:17pm, following closed door session. No action taken.

Adjournment

Mayor Wilkerson called to adjourn at 6:20 p.m.

Minutes of the May 11, 2021 Regular Session Meeting approved by council on this the 8th day of June 2021

Trey Wilkerson, Mayor

ATTEST BY:

Melissa McCall TRMC, City Secretary

STATE OF TEXAS §
ANGELINA COUNTY §
CITY OF DIBOLL §

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SPECIAL CALLED MEETING OF THE GOVERNING BODY OF THE CITY OF DIBOLL
Monday, May 17, 2021
6:00 pm – City Hall Chambers

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NOTICE OF MEETING
OF THE
CITY OF DIBOLL CITY COUNCIL

The City Council of the City of Diboll has called a Special Called Meeting in the City Hall Council Chambers, located at 400 Kenley Street, Diboll, Texas, on Monday, May 17, 2021 at 6:00 pm.

Call to Order

Item #10: The Diboll Council will convene into a closed Executive Session, in accordance with Open Meetings Act, Chapter 551, closed meeting permitted by Texas Government Code Section 551.074, to review, discuss, and consider candidates for interim City Manager.

Council will reconvene into open session following closed door session and possibly take action on matters discussed in the Executive Session.

Adjournment

The City of Diboll City Council reserves the right to adjourn into executive session at any time during the course of this meeting to discuss any of the matters listed above, as authorized by the Texas Government Code Sections 551.071 (Consultation with Attorney), 551.072 (Deliberations about Real Property), 551.073 (Deliberations about Gifts and Donations), 551.074 (Personnel Matters), 551.076 (Deliberations about Security Devices), or 551.087 (Economic Development Matters).

Note: Mayor and Council Reports on Items of Community Interest- Pursuant to Texas Government Code Section 551.0415 the City Council may report on the following items (1) expression of thanks, congratulations, or condolences; (2) information about holiday schedules; (3) recognition of individuals; (4) reminders about upcoming City Council events; (5) information about community events; (6) announcements involving imminent threat to public health and safety.

I certify that this Notice of Meeting was posted in a glass-enclosed case in front of City Hall at 400 Kenley Street, Diboll, Texas, and available for viewing by the public prior to 5:30 p.m. on May 14, 2021 as well as at the City's website.

Trey Wilkerson, Mayor
Posted: 05/12/2021

ATTEST

Melissa McCall, City Secretary

This facility is wheelchair accessible and accessible parking spaces are available. Request for accommodations or interpretive services must be made 48 hours prior to this meeting. Please contact the City Secretary Office at (936) 829-6802 or (936) 829-4757 for further information.

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MINUTES OF THE GOVERNING BODY OF THE CITY OF DIBOLL, TEXAS SPECIAL CALLED MEETING ON MONDAY, MAY 17, 2021 AT 6:00PM, IN THE DIBOLL CITY HALL CHAMBERS.

COUNCIL PRESENT

Mayor Trey Wilkerson, Mayor Pro Tem Daniel Lopez, Councilmembers Benita Sheffield Duffield, Luis Maldonado, Brian Moreno, Charles Moses, Sr., and Ruben Terrazas.

COUNCIL ABSENT

None

STAFF PRESENT

City Secretary Melissa McCall

Call to Order: Mayor Trey Wilkerson called the meeting to order at 6:00 p.m.

Mayor Wilkerson gave the invocation, then led the Pledge of Allegiance, which was recited by those in attendance.

Item #1: The Diboll Council convened into a closed Executive Session at 6:01pm, in accordance with Open Meetings Act, Chapter 551, closed meeting permitted by Texas Government Code Section 551.074, to review, discuss, and consider candidates for interim City Manager, following the resignation of Gerry Boren.

Council reconvene at 6:17pm into open session following closed door session, and no action was taken.

Adjournment

Mayor Wilkerson called to adjourn at 6:17 p.m.

Minutes of the May 17, 2021 Special Called Meeting approved by council on this the 8th day of June 2021

Trey Wilkerson, Mayor

ATTEST BY:

Melissa McCall TRMC, City Secretary

STATE OF TEXAS §
ANGELINA COUNTY §
CITY OF DIBOLL §

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SPECIAL CALLED MEETING OF THE GOVERNING BODY OF THE CITY OF DIBOLL

Thursday, May 20, 2021

6:00 pm – City Hall Chambers

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NOTICE OF MEETING
OF THE
CITY OF DIBOLL CITY COUNCIL

The City Council of the City of Diboll has called a Special Called Meeting in the City Hall Council Chambers, located at 400 Kenley Street, Diboll, Texas, on Thursday, May 20, 2021 at 6:00 pm.

Call to Order

Invocation

Pledge of Allegiance

Item #1: The Diboll Council will convene into a closed Executive Session, in accordance with Open Meetings Act, Chapter 551, closed meeting permitted by Texas Government Code Section 551.074, to review, discuss, interview, and consider candidates for interim City Manager.

Council will reconvene into open session following closed door session and possibly take action on matters discussed in the Executive Session.

Adjournment

The City of Diboll City Council reserves the right to adjourn into executive session at any time during the course of this meeting to discuss any of the matters listed above, as authorized by the Texas Government Code Sections 551.071 (Consultation with Attorney), 551.072 (Deliberations about Real Property), 551.073 (Deliberations about Gifts and Donations), 551.074 (Personnel Matters), 551.076 (Deliberations about Security Devices), or 551.087 (Economic Development Matters).

Note: Mayor and Council Reports on Items of Community Interest- Pursuant to Texas Government Code Section 551.0415 the City Council may report on the following items (1) expression of thanks, congratulations, or condolences; (2) information about holiday schedules; (3) recognition of individuals; (4) reminders about upcoming City Council events; (5) information about community events; (6) announcements involving imminent threat to public health and safety.

I certify that this Notice of Meeting was posted in a glass-enclosed case in front of City Hall at 400 Kenley Street, Diboll, Texas, and available for viewing by the public prior to 5:30 p.m. on May 18, 2021, as well as at the City's website.

Trey Wilkerson, Mayor
Posted: 05/17/2021

ATTEST

Melissa McCall, City Secretary

This facility is wheelchair accessible and accessible parking spaces are available. Request for accommodations or interpretive services must be made 48 hours prior to this meeting. Please contact the City Secretary Office at (936) 829-6802 or (936) 829-4757 for further information.

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MINUTES OF THE GOVERNING BODY OF THE CITY OF DIBOLL, TEXAS SPECIAL CALLED MEETING ON MONDAY, MAY 20, 2021 AT 6:00PM, IN THE DIBOLL CITY HALL CHAMBERS.

COUNCIL PRESENT

Mayor Trey Wilkerson, Mayor Pro Tem Daniel Lopez, Councilmembers Benita Sheffield Duffield, Luis Maldonado, Brian Moreno, Charles Moses, Sr., and Ruben Terrazas.

COUNCIL ABSENT

None

STAFF PRESENT

City Secretary Melissa McCall

Call to Order: Mayor Trey Wilkerson called the meeting to order at 6:00 p.m.

Benita Duffield Sheffield gave the invocation, followed by Mayor Wilkerson leading the Pledge of Allegiance, which was recited by those in attendance.

Item #1: The Diboll Council convened into a closed Executive Session at 6:03pm, in accordance with Open Meetings Act, Chapter 551, closed meeting permitted by Texas Government Code Section 551.074, to interview candidates for the interim City Manager.

Council reconvened at 7:41pm into open session following closed door session.

Daniel Lopez made the motion for Mayor Wilkerson to negotiate a City of Diboll contract with Keith Wright to fill the Interim City Manager position, and Brian Moreno Second. All in favor, motion passed.

Adjournment

Mayor Wilkerson called to adjourn at 7:41 p.m.

Minutes of the May 20, 2021 Special Called Meeting approved by council on this the 8th day of June 2021.

Trey Wilkerson, Mayor

ATTEST BY:

Melissa McCall TRMC, City Secretary

STATE OF TEXAS §
ANGELINA COUNTY §
CITY OF DIBOLL §

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SPECIAL CALLED MEETING OF THE GOVERNING BODY OF THE CITY OF DIBOLL

Thursday, May 27, 2021

4:00 pm – City Hall Chambers

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NOTICE OF MEETING
OF THE
CITY OF DIBOLL CITY COUNCIL

The City Council of the City of Diboll has called a Special Called Meeting in the City Hall Council Chambers, located at 400 Kenley Street, Diboll, Texas, on Thursday, May 27, 2021 at 4:00 pm.

Call to Order

Invocation

Pledge of Allegiance

Item #1: HEARING – State Infrastructure Bank loan agreement with the Texas Transportation Commission, Department of Transportation of The State of Texas, in the amount of two hundred, twenty-five thousand ($225,000) dollars

Item #2: Discuss and consider taking action to adopt Ordinance 2021-04-005, approving and authorizing a State Infrastructure Bank loan agreement with the Texas Transportation Commission, Department of Transportation of The State of Texas, in the amount of two hundred, twenty-five thousand ($225,000) dollars necessary for the participation by the City of Diboll in the cost of construction of the US 59 relief route (future I-69) project (CSI# 0176-03-097); levying an ad valorem tax and establishing a sinking fund pursuant to the agreement; and authorizing the Mayor to execute the agreement on behalf of the city; and making other provisions related to the subject.

Item #3: Discuss and consider taking action to adopt Resolution 2021-05-00, approving Mayor Trey Wilkerson, Mayor Pro Tem Daniel Lopez, City Secretary Melissa McCall, and Finance Director Samantha Durham's signatures as the only authorized signatures on all City of Diboll Bank Accounts.

Adjournment

The City of Diboll City Council reserves the right to adjourn into executive session at any time during the course of this meeting to discuss any of the matters listed above, as authorized by the Texas Government Code Sections 551.071 (Consultation with Attorney), 551.072 (Deliberations about Real Property), 551.073 (Deliberations about Gifts and Donations), 551.074 (Personnel Matters), 551.076 (Deliberations about Security Devices), or 551.087 (Economic Development Matters).

Note: Mayor and Council Reports on Items of Community Interest- Pursuant to Texas Government Code Section 551.0415 the City Council may report on the following items (1) expression of thanks, congratulations, or condolences; (2) information about holiday schedules; (3) recognition of individuals; (4) reminders about upcoming City Council events; (5) information about community events; (6) announcements involving imminent threat to public health and safety.

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I certify that this Notice of Meeting was posted in a glass-enclosed case in front of City Hall at 400 Kenley Street, Diboll, Texas, and available for viewing by the public prior to 5:30 p.m. on May 25, 2021, as well as at the City's website.

Trey Wilkerson, Mayor
Posted: 05/21/2021

ATTEST

Melissa McCall, City Secretary

This facility is wheelchair accessible and accessible parking spaces are available. Request for accommodations or interpretive services must be made 48 hours prior to this meeting. Please contact the City Secretary Office at (936) 829-6802 or (936) 829-4757 for further information.

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ORDINANCE 2021-04-005

AN ORDINANCE APPROVING AND AUTHORIZING A STATE INFRASTRUCTURE BANK LOAN AGREEMENT WITH THE TEXAS TRANSPORTATION COMMISSION, DEPARTMENT OF TRANSPORTATION OF THE STATE OF TEXAS, IN THE AMOUNT OF TWO HUNDRED, TWENTY-FIVE THOUSAND ($225,000) DOLLARS NECESSARY FOR THE PARTICIPATION BY THE CITY OF DIBOLL IN THE COST OF CONSTRUCTION OF THE US 59 RELIEF ROUTE (FUTURE I-69) PROJECT (CSJ# 0176-03-097); LEVYING AN AD VALOREM TAX AND ESTABLISHING A SINKING FUND PURSUANT TO THE AGREEMENT; AND AUTHORIZING THE CITY MANAGER TO EXECUTE THE AGREEMENT ON BEHALF OF THE CITY; AND MAKING OTHER PROVISIONS RELATED TO THE SUBJECT.

WHEREAS, the Secretary of Transportation of the United States Department of Transportation is authorized by the National Highway System Designation Act (Section 350 of Public Law 104-59) to enter into cooperative agreements with certain states, including Texas, to establish a state infrastructure bank for the purpose of making loans and providing other financial assistance to public and private entities, so as to encourage public and private investment in transportation facilities, expand the availability of funding for transportation projects, and reduce state costs; and

WHEREAS, the Texas Legislature established the State Infrastructure Bank (the "SIB") as an account in the State Highway Fund to be administered by the Texas Transportation Commission (Transportation Code, Chapter 222, Subchapter D); and

WHEREAS, the Texas Transportation Commission has adopted rules to implement the SIB program, including eligibility criteria for financial assistance (Title 43, Texas Administrative Code (TAC), Part 1, Chapter 6); and

WHEREAS, the Department is developing a project in Angelina County, Texas to construct the US 59 relief route (Future I-69), identified as CSJ # 0176-03-097 (the "Project"); and

WHEREAS, the City of Diboll (the "City") is contributing $225,000 to the Department for funding participation in the costs of construction necessary for the Project pursuant to an Advance Funding Agreement For Voluntary Local Government Contributions to Transportation Improvement Projects with No Required Match On-System dated September 17, 2020; and

WHEREAS, the City is a public entity and Home Rule municipality in Texas and is authorized by law to construct, maintain, or finance the Borrower's contribution to the Department for funding participation in the costs of construction necessary for the Project and may borrow money from the SIB under Texas Transportation Code §222.0745 for that purpose; and

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WHEREAS, the City passed Resolution No. 2019-04-001 on April 9, 2019, (the "Resolution") authorizing a SIB loan application in the amount of up to Two Hundred Twenty-Five Thousand $225,000 Dollars; and

WHEREAS, in accordance with the Resolution, and pursuant to 43 TAC §6.23, the City submitted an application to the Department seeking to borrow Two Hundred Twenty-Five Thousand Dollars ($225,000) from the SIB to pay for the City's contribution to the Department for funding participation in the costs of construction necessary for the Project; and

WHEREAS, in accordance with 43 TAC §6.32, the Department reviewed, analyzed, and found the City's application to be in compliance with the requirements of 43 TAC Chapter 6; and

WHEREAS, the Texas Transportation Commission, in Minute Order No. 115931 dated January 28, 2021, granted final approval of the application from the City to borrow up to Two Hundred Twenty-Five Dollars ($225,000) from the SIB, and authorized the Executive Director of the Department or his designee to enter into a financial assistance agreement with the City to finance its contribution to the Department for funding participation in the costs of construction necessary for the Project; and

WHEREAS, the City Council finds that the proposed security is eligible to be used to repay the loan and that the financial assistance will not violate any of the borrowing or bond commitments the borrower may have in place; and

WHEREAS, the City Council has determined that the City Manager should be authorized to enter to enter into the attached State Infrastructure Bank Loan Agreement for a loan in the amount of Two Hundred Twenty-Five Thousand Dollars ($225,000), attached hereto as Exhibit A; and

WHEREAS, the City will repay the loan with funds other than federal funds, specifically, a pledge of the City ad valorem taxes pursuant to Article 1, Section C (1) the Agreement; NOW THEREFORE,

BE IT ORDAINED BY THE CITY COUNCIL OF THE CITY OF DIBOLL, TEXAS:

Section 1. The City Council approves and authorizes the City Manager to execute, and the City Secretary to attest, the State Infrastructure Bank Loan Agreement for a loan in the amount of Two Hundred Twenty-Five Thousand Dollars ($225,000), (the "SIB Loan") from the State Infrastructure Bank, attached hereto as Exhibit A.

Section 2. The City Council, pursuant to Article 1, Section C(1) of the SIB Loan agrees that during each year while the SIB Loan is outstanding and unpaid, the City shall compute and ascertain a rate and amount of ad valorem tax that will be sufficient to raise and produce the funds required to pay the interest on the SIB Loan as such interest comes due, and to provide and maintain a sinking fund adequate to pay the principal of the SIB Loan as such principal matures (but never less than 2% of the original principal amount of the SIB Loan as a sinking fund each year); and said tax shall be based on the latest approved tax rolls of the City, with full allowance being made for tax delinquencies and the cost of tax collection.

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Said rate and amount of ad valorem tax is hereby levied, and is hereby ordered to be levied, against all taxable property within the City's jurisdiction for each year while any of the SIB Loan is outstanding and unpaid; and said tax shall be assessed and collected each such year and deposited to the credit of the Interest and Sinking Fund (defined below). Said ad valorem taxes sufficient to provide for the payment of the interest on and principal of the SIB Loan, as such interest comes due and such principal matures, are hereby pledged to such payment, within the limits prescribed by law. The amount of taxes to be levied annually for the payment of principal of and interest on the SIB Loan shall be determined and accomplished in the following manner:

(a) The City's annual budget, beginning the year in which this Agreement becomes effective, shall reflect (i) the amount of principal and interest on the SIB Loan to become due in the next succeeding City Fiscal Year, and (ii) the amount of ad valorem tax revenues or other lawfully available funds estimated and budgeted to be available for the payment of the principal of and interest on the SIB Loan during the next succeeding City Fiscal Year.

(b) The amount required to be provided each Fiscal Year throughout the duration of this Agreement shall be the amount, if any, by which the principal and interest to be paid on the SIB Loan in the next succeeding City Fiscal Year exceeds the sum of (i) the amount of Pledged Revenues shown to be on deposit in the Interest and Sinking Fund (after giving effect to any payments required to be made during the remainder of the then current Fiscal Year) at the time the annual budget is prepared, and (ii) the Pledged Revenues or other lawfully available funds shown to be budgeted and available (subject to the requirements of any prior lien obligations) for payment of said debt service requirements.

(c) The City shall budget an amount of ad valorem tax revenue sufficient to pay the annual payment of the SIB Loan. Following the final approval of the annual City budget, the City Council shall levy an ad valorem tax at a rate sufficient to produce taxes in the amount determined in paragraph (b) above, to be utilized for purposes of paying the principal of, and interest on the SIB Loan in the next succeeding City Fiscal Year.

Section 3. Open Meeting. The City Council officially finds, determines, recites and declares that a sufficient written notice of the date, hour, place and subject of this meeting of the City Council was posted at a place convenient to the public at the City Hall of the City for the time required by law preceding this meeting and the City electronic bulletin board, as required by Texas Government Code Chapter 551, and that this meeting has been open to the public as required by law at all times during which this ordinance and the subject matter thereof has been discussed, considered and formally acted upon . The City Council further ratifies, approves and confirms such written notice and the contents and posting thereof.

Section 4. Severability. If any provision, section, subsection, sentence, clause, or phrase of this ordinance, or the application of same to any person or set of circumstances, is for

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any reason held to be unconstitutional, void or invalid, the validity of the remaining portions of this ordinance or their application to other persons or sets of circumstances shall not be affected thereby, it being the intent of the City Council in adopting this ordinance that no portion hereof or provision or regulation contained herein shall become inoperative or fail by reason of any unconstitutionality, voidness or invalidity of any other portion hereof, and all provisions of this ordinance are declared to be severable for that purpose.

PASSED and APPROVED, this the 27th of May 2021.

_____
Trey Wilkerson, Mayor
City of Diboll

ATTEST:

_____
Melissa McCall TRMC
City Secretary
City of Diboll, Texas

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EXHIBIT A

THE STATE OF TEXAS §

COUNTY OF TRAVIS §

STATE INFRASTRUCTURE BANK
LOAN AGREEMENT

This State Infrastructure Bank Loan Agreement (Agreement) is made by and between the Texas Transportation Commission (Commission) acting by and through the Texas Department of Transportation (Department), an agency of the State of Texas (State), and City of Diboll (Borrower), a political subdivision of the State of Texas, located in Angelina County, Texas.

W I T N E S S E T H

WHEREAS, the Secretary of Transportation of the United States Department of Transportation is authorized by the National Highway System Designation Act (Section 350 of Public Law 104-59) to enter into cooperative agreements with certain states, including Texas, to establish a state infrastructure bank for the purpose of making loans and providing other financial assistance to public and private entities, so as to encourage public and private investment in transportation facilities, expand the availability of funding for transportation projects, and reduce state costs; and

WHEREAS, the Texas Legislature established the State Infrastructure Bank (SIB) as an account in the State Highway Fund to be administered by the Texas Transportation Commission (Transportation Code, Chapter 222, Subchapter D); and

WHEREAS, the Texas Transportation Commission has adopted rules to implement the SIB program, including eligibility criteria for financial assistance (Title 43, Texas Administrative Code (TAC), Part 1, Chapter 6); and

WHEREAS, the Department is developing a project in Angelina County, Texas to construct the US 59 relief route (Future I-69), identified as CSJ # 0176-03-097 (Project). The Borrower is contributing $225,000 to the Department for funding participation in the costs of construction necessary for the Project pursuant to an Advance Funding Agreement For Voluntary Local Government Contributions to Transportation Improvement Projects with No Required Match On-System dated September 17, 2020, attached hereto as **Exhibit E**; and

WHEREAS, the Borrower is a public entity in Texas and is authorized by law to construct, maintain, or finance the Borrower's contribution to the Department for funding participation in the costs of construction necessary for the Project and may borrow money from the SIB under Texas Transportation Code §222.0745 for that purpose; and

WHEREAS, in accordance with 43 TAC §6.23, the Borrower submitted an application to the Department seeking to borrow Two Hundred Twenty-Five Thousand Dollars ($225,000) from the SIB to pay for the Borrower's contribution to the Department for funding participation in the costs of construction necessary for the Project; and

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WHEREAS, In accordance with 43 Texas Administrative Code (TAC) §6.32(c)(2): (1) the Project is consistent with the Statewide Long-Range Transportation Plan; (2) the Project is in a Clean Air Act non-attainment area and will be consistent with the Statewide Transportation Improvement Program, with the conforming plan and Transportation Improvement Program for the applicable metropolitan planning organization, and with the State Implementation Plan; (3) the Project will improve the efficiency of the State's transportation systems; (4) the Project will expand the availability of funding for transportation Projects or reduce direct State costs; and (5) the application shows that the Project and the applicant are likely to have sufficient revenues to assure repayment of the financial assistance; and

WHEREAS, in accordance with 43 TAC §6.32(d)(1), a study of the social, economic, and environmental impact of the Project, consistent with the National Environmental Policy Act (42 U.S.C. §4321 et seq.), and Title 23, U.S.C. §109(h), and in compliance with the Department's environmental rules in 43 TAC Chapter 2, has been conducted as part of the Department's environmental assessment of the Project, and the Project was cleared pursuant to a Finding of No Significant Impact by the Department on August 1, 2018; and

WHEREAS, the Borrower passed Resolution No. 2019-04-001 on April 9, 2019, authorizing the SIB loan application in the amount of up to Two Hundred Twenty-Five $225,000, attached hereto as **Exhibit A**; and

WHEREAS, in accordance with 43 TAC §6.32, the Department reviewed, analyzed, and found the application to be in compliance with the requirements of 43 TAC Chapter 6; and

WHEREAS, the Texas Transportation Commission, in Minute Order No. 115931 dated January 28, 2021, attached hereto as **Exhibit B,** granted final approval of the application from the Borrower to borrow up to Two Hundred Twenty-Five Dollars ($225,000) from the SIB, and authorized the Executive Director of the Department or his designee to enter into a financial assistance agreement with the Borrower to finance the Borrower's contribution to the Department for funding participation in the costs of construction necessary for the Project; and

WHEREAS, the Borrower also passed Resolution No. [insert resolution number] on May 27, 2021, authorizing the Borrower's Mayor to enter into this Agreement for a loan in the amount of Two Hundred Twenty-Five Thousand Dollars ($225,000), attached hereto as **Exhibit C**; and

WHEREAS, the Borrower has submitted a certificate warranting that the proposed security is eligible to be used to repay the loan and that the financial assistance will not violate any of the borrowing or bond commitments the borrower may have in place; and

WHEREAS, the Department has determined that the money in the SIB to be used to make the loan is "secondary funds" and "financial assistance from other than general obligation bond proceeds," as those terms are used in 43 TAC Chapter 6; and

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WHEREAS, the Borrower will repay the loan with funds other than federal funds.

NOW, THEREFORE, the Department and the Borrower agree as follows:

A G R E E M E N T

Article 1. Financial Assistance.

A. SIB Loan. The Department, on behalf of the Commission, will make a loan to the Borrower in the amount of Two Hundred Twenty-Five Thousand Dollars ($225,000) from the SIB (SIB Loan) to finance the actual costs of the Borrower's contribution to the Department for funding participation in the costs of construction necessary for of the Project.

B. SIB Loan Disbursement. On June 25, 2021 (Deposit Date), the Department will transfer the amount of Two Hundred Twenty-Five Thousand Dollars ($225,000) from the SIB (SIB Loan Proceeds) to the Borrower for deposit with the Borrower's depository bank Southside Bank, located in Diboll, Texas, into an account established by the Borrower with its depository bank or investment pool as prescribed by state law (Project Account). The Borrower shall use the SIB Loan Proceeds for payment of the Borrower's contribution to the Department for funding participation in the costs of construction necessary for the Project. The Borrower shall not use the SIB Loan Proceeds for any purpose other than that described in this Agreement.

The investment of any SIB Loan Proceeds shall be handled in a manner that complies with the Public Funds Investment Act, Texas Government Code, Chapter 2256. The SIB Loan Proceeds shall be adequately collateralized in a manner that complies with the Public Funds Collateral Act, Texas Government Code, Chapter 2257. The depository bank shall not commingle funds in the Project Account with any other funds held by the depository bank or the investment pool. If, during the course of this Agreement, the Borrower wishes to changes its depository bank or investment fund, the Borrower shall obtain the Department's approval prior to the transfer of any remaining SIB Loan Proceeds or any other funds into an equivalent account in the new depository bank or investment fund, subject to the same security and fund segregation requirements described in this Agreement.

C. Security Provisions.

(1) Pledge of Tax Revenues.

The Borrower hereby covenants and agrees to secure and repay the SIB Loan and accrued interest hereon pursuant to the terms of this Agreement from the Borrower's ad valorem tax revenues, and that the Department has a contractual right to and pledge of such revenues to guarantee repayment. The Borrower hereby agrees that during each year while the SIB Loan is outstanding and unpaid, the Borrower shall compute and ascertain a rate and amount of ad valorem tax that will be sufficient to raise and produce the funds required to pay the interest on the SIB Loan as such interest comes due, and to provide and maintain a sinking fund adequate to pay the principal of the SIB Loan as such principal matures (but never less than 2% of the original principal amount of the SIB Loan as a sinking fund each year); and said tax shall be based on the latest approved tax rolls of the Borrower, with full

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allowance being made for tax delinquencies and the cost of tax collection. Said rate and amount of ad valorem tax is hereby levied, and is hereby ordered to be levied, against all taxable property within the Borrower's jurisdiction for each year while any of the SIB Loan is outstanding and unpaid; and said tax shall be assessed and collected each such year and deposited to the credit of the Interest and Sinking Fund (defined below). Said ad valorem taxes sufficient to provide for the payment of the interest on and principal of the SIB Loan, as such interest comes due and such principal matures, are hereby pledged to such payment, within the limits prescribed by law. The amount of taxes to be levied annually for the payment of principal of and interest on the SIB Loan shall be determined and accomplished in the following manner:

(a) The Borrower's annual budget, beginning the year in which this Agreement becomes effective, shall reflect (i) the amount of principal and interest on the SIB Loan to become due in the next succeeding Fiscal Year of the Borrower, and (ii) the amount of ad valorem tax revenues or other lawfully available funds estimated and budgeted to be available for the payment of the principal of and interest on the SIB Loan during the next succeeding Fiscal Year of the Borrower.

(b) The amount required to be provided each Fiscal Year throughout the duration of this Agreement shall be the amount, if any, by which the principal and interest to be paid on the SIB Loan in the next succeeding Fiscal Year of the Borrower exceeds the sum of (i) the amount of Pledged Revenues shown to be on deposit in the Interest and Sinking Fund (after giving effect to any payments required to be made during the remainder of the then current Fiscal Year) at the time the annual budget is prepared, and (ii) the Pledged Revenues or other lawfully available funds shown to be budgeted and available (subject to the requirements of any prior lien obligations) for payment of said debt service requirements.

(c) The Borrower shall budget an amount of ad valorem tax revenue sufficient to pay the annual payment of the SIB Loan. Following the final approval of the annual budget of the Borrower, the governing body of the Borrower shall levy an ad valorem tax at a rate sufficient to produce taxes in the amount determined in paragraph (b) above, to be utilized for purposes of paying the principal of and interest on the SIB Loan in the next succeeding Fiscal Year of the Borrower.

(2) Perfection of Security Interest.

Chapter 1208, Texas Government Code, applies to the execution and delivery of the SIB Loan and the pledge of revenues granted by the Borrower herein, and such pledge is therefore valid, effective, and perfected. If Texas law is amended at any time while the SIB Loan is outstanding and unpaid such that the pledge of revenues granted by the Borrower pursuant to the paragraph above is to be subject to the filing requirements of Chapter 9, Texas Business and Commerce Code, then in order to preserve to the Department the perfection of the security interest on the pledged revenues in Article I of this Agreement, the Borrower agrees to take such measures as it determines are reasonable and necessary

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under Texas law to comply with the applicable provisions of Chapter 9, Texas Business and Commerce Code, and enable a filing to perfect the security interest in said pledge to occur.

D. Loan Repayment. The SIB Loan is to be repaid over a period of no more than ten year (10) years, with a final maturity date of March 26, 2031, in accordance with the amortization schedule attached to this Agreement as **Exhibit D**. Principal due on the SIB Loan shall be due annually beginning on March 26, 2022, and on each March 26 thereafter including the final principal payment date as shown on **Exhibit D** attached hereto (each a Principal Payment Date), and in the amounts (each a Principal Payment) as shown on **Exhibit D** attached hereto.

The SIB Loan shall not bear interest from the Deposit Date until the third anniversary of the Deposit Date. From the third anniversary of the Deposit Date, the SIB loan shall bear interest at the rate of .76% per annum (Loan Rate), such interest to be calculated on the basis of a 360-day year composed of twelve 30-day months (each an Interest Payment). Interest Payments will be due annually beginning on March 26, 2025, and on each March 26 thereafter in the years as shown on **Exhibit D** attached hereto (each an Interest Payment Date). The Principal Payment Dates and the Interest Payment Dates are collectively referred to as (Payment Dates). If a Payment Date is not on a business day, the Interest Payment and/or Principal Payment due shall be made on the next following business day.

E. Draw of Funds from Project Account. SIB Loan funds in the Project Account shall only be drawn upon by the Borrower and used for Project costs as described in this Agreement. All draws from the Project Account for such costs related to the Project shall be in accordance with a requisition prepared by or approved by the Borrower, and all such requisitions and Project costs shall be subject to the review and approval of the Department.

F. Interest and Sinking Fund. The Borrower shall establish at its depository bank a SIB Loan Interest and Sinking Fund. Interest Payments due on the SIB Loan and each Principal Payment due on the SIB Loan shall be deposited into this Interest and Sinking Fund by the Borrower prior to each Payment Date. On or before each Payment Date, the Borrower shall cause its depository bank to transfer from the SIB Loan Interest and Sinking Fund to the Department, the applicable Interest Payment and/or Principal Payment as set forth in this Agreement.

G. Advances. The repayment of all or any portion of the SIB Loan shall not entitle the Borrower to any subsequent advances from the Department, nor shall the Department have any obligation to advance to or for the benefit of the Borrower any amount in excess of the SIB Loan. All costs incurred by the Borrower for its portion of the Project in excess of the par amount of the SIB Loan shall be the responsibility of the Borrower.

H. Prepayment.

(1) Voluntary Prepayment. Principal due on the SIB Loan and interest accrued at the Loan Rate through and including the date of prepayment may be prepaid by the Borrower without penalty, in whole or in part, on any business day.

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(2) Mandatory Prepayment. Should the Project or this Agreement be terminated for any reason or should any amounts of disbursed SIB Loan Proceeds not be applied to pay Project costs, the Borrower shall return any misapplied SIB Loan Proceeds or unexpended portion of the SIB Loan Proceeds to the Department as a prepayment.

(3) Application of Prepayments. Upon receipt of a prepayment from the Borrower of a portion (and not the whole) of the outstanding principal amount of the SIB Loan the Department shall apply such prepayment to the outstanding principal due on the SIB Loan;

(4) Upon either voluntary or mandatory prepayment, the remaining principal due on the SIB Loan will be re-amortized over the term of the SIB Loan and **Exhibit D** will be revised by the Department to reflect the remaining Principal Payments and the revised Interest Payments due; and

(5) Such revised **Exhibit D** shall be submitted to the Borrower to be attached to and become an integral part of this Agreement.

I. Late Payment. Payments not received by the applicable Payment Date will bear interest at the Loan Rate (with overdue interest as well as overdue principal bearing interest) until paid. Such additional interest shall be calculated by the Department on the basis of a 360-day year composed of twelve 30-day months. The parties may prepare a revised **Exhibit D** (amortization schedule) showing the increase in interest due resulting from late payment, default, or pursuant to other terms and conditions of this Agreement.

J. Payment with Federal Funds. The Borrower hereby covenants and agrees that federal funds will not be used to make payments due on the SIB Loan.

Article 2. Use of SIB Loan for Project Costs

The Department is developing the Project. The Borrower is responsible to fund its share of the costs of construction necessary for the Project. The Borrower may use the SIB Loan only to provide the Borrower's contribution to the Department for funding participation in the costs of construction necessary for the Project.

Article 3. Project Responsibilities for Federally-Funded Projects

A. The SIB Loan Proceeds are "secondary funds" and "financial assistance from other than general obligation bond proceeds," as those terms are used in 43 TAC Chapter 6. However, if any federal funds will be used to pay for, or reimburse costs of, the Project, with respect to work on the Project, the Borrower and the Department are required to comply with the requirements of the United States Code, Title 23, for federal-aid highways. The Borrower and the Department must conduct all right-of-way or other land acquisitions, relocations, and utility adjustments in accordance with the United States Code, Title 42 – The Public Health and Welfare, Chapter 61 – Uniform Relocation Assistance and Real Property Acquisition Policies for Federal and Federally Assisted Programs (the "Uniform Act") and the regulations issued thereunder.

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B. The Borrower is responsible for funding its portion of Project costs in compliance with all applicable federal, state, and local laws, regulations, policies, and ordinances. The Department has certain rights and responsibilities related to the Project, including ensuring that the completion of the Project is performed in compliance with all applicable laws, regulations, and policies.

C. All plans and specifications for the Project shall be in compliance with the current editions of the design and construction manuals of the Department, and the Standard Specifications for the Construction and Maintenance of Highways, Streets, and Bridges (the "Standard Specifications"), as they may apply. All construction plans shall be signed and dated by a professional engineer licensed by the State of Texas.

D. The actions and decisions regarding the Project made by the Department shall not be contestable by the Borrower.

E. The Borrower shall provide the Department and the Federal Highway Administration, or their authorized representatives, with right of entry or access to all properties or locations necessary to perform the work for the Project, inspect the work, or otherwise aid in the prompt pursuit of the work. The Borrower shall also provide the Department, the Federal Highway Administration, the Comptroller General of the United States, and the Texas State Auditor's Office, or their authorized representatives, with right of access to any books, documents, papers, or other records of the Borrower which are pertinent to the Project or its financing as described in this Agreement, in order to make audits, examinations, excerpts, and transcripts, or to complete the Project accounting described in this Agreement.

Article 4. Project Accounting; Filing of Reports; Retention of Records

A. The Borrower shall account for: (i) all actual costs associated with the Borrower's contribution to the Department for funding participation in the costs of construction necessary for the Project, and (ii) disbursements made to the Department, if any, associated with the Project using generally accepted accounting principles in the United States, as promulgated by the Governmental Accounting Standards Board or the Financial Accounting Standards Board, or pursuant to applicable federal or state laws or regulations. The Borrower shall maintain its books and records in accordance with generally accepted accounting principles in the United States, as promulgated by the Governmental Accounting Standards Board or the Financial Accounting Standards Board, or pursuant to applicable federal or State laws or regulations, and with all other applicable federal and state requirements. The Borrower will make its accounting records available at reasonable times to the Department for inspection during performance of the Borrower's work related to the Project and upon its completion.

B. On each Principal Payment Date (until the next Principal Payment Date occurring after the year in which all SIB Loan Proceeds are expended), the Borrower shall provide to the Department (one copy to the Department's District Office and one copy to the Department's SIB Administration Office) an accounting of the SIB Loan Proceeds expended ("Annual Expenditure Report"). The Borrower shall also, at the Borrower's cost, have a full audit of its books and records performed annually by an independent certified public accountant selected by the Borrower and reasonably acceptable to the Department. The audit must be conducted in accordance with generally accepted auditing standards

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promulgated by the Financial Accounting Standards Board, the Governmental Accounting Standards Board, or the standards of the Office of Management and Budget Circular A-133, Audits of States, Local Governments and Non-profit Organizations, as applicable, and with all other applicable federal and state requirements. The Borrower shall cause the auditor to provide a full copy of the audit report and any other management letters or auditor's comments directly to the Department within a reasonable period of time after an audit report and any related documents have been provided to the Borrower's governing body.

C. The State Auditor may conduct an audit or investigation of the Borrower with respect to the funds received from the Department directly under this Agreement or of the payments received by third parties from the Borrower using the SIB Loan Proceeds. Acceptance of funds directly under this Agreement or indirectly through payments using SIB Loan Proceeds acts as acceptance of the authority of the State Auditor, under the direction of the legislative audit committee, to conduct an audit or investigation in connection with those funds. An entity that is the subject of an audit or investigation must provide the State Auditor with access to any information the State Auditor considers relevant to the investigation or audit.

D. The Borrower shall retain all original Project files, records, accounts, and supporting documents relating to the relocation of Borrower utilities needed for the Project until the later of the date that: (1) the Project is completed; (2) the SIB Loan has been paid in full; or (3) the retention period required by State and federal law ends. The Borrower shall retain, or cause its auditor to retain, all work papers and reports relating to an audit performed pursuant to this Agreement until the fourth anniversary of the date of the audit report, unless the Department notifies the Borrower in writing of a later date for the end of the retention period. During the retention period, the Borrower shall make audit work papers available to the Department within 30 days of the date that the Department requests those papers.

E. All information submitted by the Borrower (annual financial/disclosure information and notices) to the Electronic Municipal Market Access ("EMMA") System of the Municipal Securities Rulemaking Board with respect to the Borrower's bonds and other similar obligations payable from the same revenues as the SIB Loan must be submitted to the Department, within 30 days of posting to EMMA. Such information may be submitted to the Department by hard copy or by notification to the Department of the Borrower's posting with EMMA, together with the applicable CUSIP number(s).

F. The Borrower shall submit to the Department within 30 days of the date of adoption the annual operating and capital budgets adopted by the Borrower each fiscal year under a trust agreement, indenture, bond resolution or ordinance, or equivalent document securing bonds or other obligations issued for a Project, and any amended or supplemental operating or capital budget, approved by the Borrower and certified as correct by its chief administrative officer or chief financial officer.

Article 5. Default

A. The Borrower shall be in default if it fails to repay the SIB Loan (the Principal Payments and the Interest Payments) or otherwise fails to comply with any term of this Agreement. The Department shall not be obligated to take further action nor resume its obligations under this Agreement until the Borrower is no longer in default. The Borrower

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shall reimburse the Department for all costs or other losses of funds resulting from any default or failure to perform by the Borrower.

B. The Borrower agrees that in the event of a default under this Agreement the Department may, by all legal and equitable means, require the Borrower and any appropriate official of the Borrower (acting solely in his/her official capacity) to remedy any default under, and carry out the provisions of, this Agreement, including specifically the use and filing of mandamus proceedings. Venue for any legal proceedings shall be in Travis County, Texas.

Article 6. Borrower Solely Responsible

The Borrower agrees that it is solely responsible for all losses, costs, expenses, penalties, claims, and liabilities due to activities of the Borrower and its agents, employees, officers, or contractors performed under this Agreement, and which result from an error, omission, or negligent act of the Borrower or any agent, employee, official, or contractor of the Borrower. Notwithstanding anything in this Agreement to the contrary, this provision shall survive any termination of this Agreement.

Article 7. Termination

This Agreement may be terminated upon the occurrence of any of the following conditions:

A. If both parties to this Agreement agree in writing to such termination; provided, however, that any such termination is specifically subject to the requirements of this Agreement;

B. If the Department is unable to advance the SIB Loan Proceeds to the Borrower, the Department shall terminate this Agreement and provide written notice thereof to the Borrower;

C. If the Borrower is in default on a Principal Payment or Interest Payment required under this Agreement, the Department may declare this Agreement to be terminated, or may exercise any of the rights granted the Department in this Agreement; but the payment obligations of the Borrower shall survive any such termination and shall continue in effect until discharged and satisfied; and

D. Upon repayment in full by the Borrower of the SIB Loan, and compliance by the Borrower with all other requirements of this Agreement, the Department shall execute and deliver to the Borrower a letter or other notice of payment, provided that, upon the execution and delivery of the written notice of payment by the Department, this Agreement shall automatically terminate, except with respect to any obligation of a party related to any losses, costs, expenses, penalties, claims, and liabilities due to the activities of a party, or any agent, employee, official, or contractor of a party, which obligations shall survive such termination.

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Article 8. Notices

All notices to either party by the other party required under this Agreement will be delivered personally, by electronic mail or sent by U.S. Mail, postage prepaid, addressed to such party at the following respective addresses:

Texas Transportation Commission: Texas Department of Transportation Attn: Project Finance, Debt & Strategic Contracts Division SIB Administration 125 East 11th Street Austin, TX 78701-2483 TexasSIB@Txdot.gov	**Borrower**: City of Diboll Attn: Gerry Boren and Sam Durham PO Box 340 Diboll, TX 75941

All notices shall be deemed so delivered or deposited in the mail, unless otherwise provided herein. A party may change the above address by sending written notice of the change to the other party in the manner stated in this Article.

Article 9. Legal Construction

In case one or more of the provisions contained in this Agreement shall for any reason be held invalid, illegal, or unenforceable in any respect, such invalidity, illegality, or unenforceability shall not affect any other provision thereof and this Agreement shall be construed as if such invalid, illegal, or unenforceable provision had never been contained herein. In particular, but not by way of limitation, should all or any part of the pledge of security in this Agreement for any reason be held invalid, illegal or unenforceable in any respect, Borrower's obligations under this Agreement shall be treated as current expenses of the Borrower subject to the annual appropriation of lawfully available funds by the governing body of the Borrower for the payment of such obligations.

Article 10. Written Amendments

Any changes in the character, agreement, terms, or responsibilities of the parties must be enacted through a written amendment. No amendment to this Agreement shall be of any effect unless in writing and executed by both parties. Notwithstanding the foregoing, revisions to **Exhibit D** that occur as contemplated in this Agreement must be in writing, but are not required to be executed by either party.

Article 11. Successors and Assigns

Except as provided in the next following sentence, this Agreement shall bind, and shall be for the sole and exclusive benefit of, the respective parties. Each party is prohibited from assigning any of the rights or obligations conferred by this Agreement to any third party without the advance written approval of the other party. Any attempted assignment or other transfer of the rights or obligations of this Agreement without the consent of the other party shall be void and may be grounds for termination of this Agreement.

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Article 12. Relationship of the Parties

Nothing in this Agreement shall be deemed or construed by the parties, or any third party, as creating the relationship of principal and agent between the Department and the Borrower.

Article 13. Interpretation

No provision of this Agreement shall be construed against or interpreted to the disadvantage of any party by any court or other governmental or judicial authority by reason of such party having or being deemed to have drafted, prepared, structured, or dictated such provision.

Article 14. Signatory Authority

Each party to this Agreement represents to the other that it is fully authorized to enter into this Agreement and to perform its obligations hereunder, and that no waiver, consent, approval, or authorization from any third party is required to be obtained or made in connection with the execution, delivery, or performance of this Agreement. Each signatory on behalf of the Department and the Borrower, as applicable, is fully authorized to bind that entity to the terms of this Agreement.

Article 15. Taxable Obligations

The SIB Loan is not a “state or local bond” within the meaning of section 103(a) and (c) of the Internal Revenue Code of 1986, as amended; therefore, the interest on the SIB Loan is not excludable from the gross income of the holders thereof for federal income tax purposes.

IN WITNESS WHEREOF, the Department and the Borrower have executed duplicate counterparts of this Agreement.

*****SIGNATURE PAGES FOLLOW*****

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CITY OF DIBOLL

By:_____ Date:_____

Trey Wilkerson
Mayor
City of Diboll

TEXAS DEPARTMENT OF TRANSPORTATION

Executed for the purpose and effect of activating and/or carrying out the orders, established policies, or work programs heretofore approved and authorized by the Texas Transportation Commission.

By:_____ Date:_____

Benjamin H. Asher
Project Finance, Debt & Strategic Contracts Division Director
Texas Department of Transportation

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EXHIBIT A

BORROWER'S RESOLUTION(S) AUTHORIZING LOAN APPLICATION

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RESOLUTION 2019-04-001

RESOLUTION AUTHORIZING THE FILING OF AN APPLICATION FOR FINANCIAL ASSISTANCE FROM THE STATE INFRASTRUCTURE BANK; AUTHORIZING GERRY BOREN, CITY MANAGER TO ACT ON BEHALF OF THE CITY OF DIBOLL, TEXAS IN ALL MATTERS RELATING TO THE APPLICATION

WHEREAS, the State Infrastructure Bank, operated by the Texas Department of Transportation, is a revolving loan fund; and

WHEREAS, Diboll City Council deems it proper and in the best interest of the City of Diboll to apply for a loan from the State Infrastructure Bank in the amount of $225,000.00 to be used for the Lumberjack Drive extension to the proposed Highway 59 Relief Route Around Diboll via the Interstate 69 Corridor; and

WHEREAS, the City of Diboll is qualified to apply for and obtain financial assistance from the State Infrastructure Bank for this purpose;

NOW, THEREFORE, BE IT RESOLVED BY THE DIBOLL CITY COUNCIL:

Section 1. That the City Council believes that it is in the best interest of the City of Diboll to apply for a loan from the State Infrastructure Bank in the amount of $225,000.00 to finance the Lumberjack Drive expansion to the Relief Route Around Diboll.

Section 2. That the Diboll City Council hereby authorizes Gerry Boren, City Manager, to execute an application for financial assistance from the State Infrastructure Bank and to submit the application, together with all required documentation, to the Texas Department of Transportation for consideration.

Section 3. That the application to be submitted is attached hereto as Exhibit A and made a part hereof for all purposes.

PASSED AND APPROVED at a regular meeting of the City Council of Diboll, Texas this the 9th day of April 2019.

John C. McClain, Mayor

ATTEST BY:

Melissa McCall, City Secretary

CERTIFIED TO BE A TRUE & EXACT COPY OF ORIGINAL
5-14-19

STATE OF TEXAS §
ANGELINA COUNTY §
CITY OF DIBOLL §

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STATE INFRASTRUCTURE BANK (SIB)

First-Come, First-Served Application

TxDOT Project <$10M

SECTION I - Applicant Information

Applicant Name:	City of Diboll, TX	Taxpayer FEIN:	75-1104344
Primary Contact:	Gerry Boren	Contact's Title:	City Manager
Street Address:	400 Kenley Street	Phone Number:	(936) 829-4757
City, State, Zip:	Diboll, TX 75941	Fax Number:	(936) 829-1179
Email Address:	gboren@cityofdiboll.com	CSJ Number(s):	0176-03-097
County:	Angelina		0176-03-116 (ROW)

TxDOT District/Division:

Lufkin - LFK - 11

TxDOT District Engineer/Contact Name: Cheryl P. Flood, P.E.

Phone Number: (936) 633-4433

Financial Advisor Information, if applicable:

Name:	N/A	Phone:	N/A
Address:	N/A	Email:	N/A

Bond Counsel Information, if applicable:

Name:	N/A	Phone:	N/A
Address:	N/A	Email:	N/A

SECTION II - Financial Information

Requested Amount of Financial Assistance:
$225,000.00

Total Cost of Entire Project: (i.e. right of way, construction, utilities, etc.)
$142,055,911

Requested Terms: (including interest rate, number of years, etc.)
TBD

Proposed Pledge of Source of Repayment and Priority Claim to those sources:
Property taxes

Provide the applicant's Legal Authority to incur the proposed Debt and the Borrower's Proposed Pledge of Source of Repayment:
Resolution

SECTION III - Project Information

Brief Description of the Project and Use of funds:
US 59 Diboll Relief Route (0176-03-097) from FM 2108 to 1.15 miles South of White Oak Creek.

Describe need and anticipated public benefits of the project:
Connection to Lumberjack Drive to allow access from proposed US 59 to Diboll schools, local traffic and downtown area.

What type of construction contract are you planning to use on the project (DB, DBB, etc.)?
This is for a local contribution to CSJ 0176-03-097

Use of funds (Check all that apply):

☒ Highway ☐ Right of Way Acquisition ☐ Utility Relocation ☐ Revenue Project ☐ Bridge Revenue Project

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SECTION IV - Required Documentation

Please check off each section once completed/addressed.

☒ Does entity have home rule charter? If *Yes*, please submit a copy of the charter, or provide link if a charter is posted online.

List any other existing debt payable from the same revenue source *(Please attach documentation.)*

2012 Street Improvements CO

List of all other outstanding financial agreements with TX DOT, for example toll equity, SIB loans, pass-through tolls, etc. (Please attach documentation)

N/A

☒ Please attach bond rating letters from Moody's, Standard & Poor's, or Fitch, if any.

☒ Submit a resolution from governing board authorizing the application.

☐ Submit a financial feasibility study.

☒ Submit 5 years of audited financial statements related to the source of repayment.

☒ Submit a copy of the most recent budget.

☒ Please provide a preliminary design study which includes:

- An initial route and potential alignments.
- The project's logical termini and independent utility.
- The location of all right-of-way, facilities and equipment required to make the project functional.
- Revisions or changes to state highway system facilities necessitated by the project.
- An Environmental Review of the project if available.
- Legal or letter size map of the project.

All application information and materials can be submitted electronically to TexasSIB@txdot.gov or by mail to:

TxDOT Project Finance, Debt, and Strategic Contracts Division
State Infrastructure Bank (SIB)
125 East 11th St.
Austin, TX 78701-2483

Section V - Acknowledgment and Certification

I certify that:

I have the authority to request and incur the debt described in this application, and upon award, will enter into contract for repayment of any financial assistance granted by the Texas Department of Transportation's State Infrastructure Bank (SIB).

I have completed the preliminary requirements as specified by the SIB Applicant Handbook, and will comply with all applicable state and federal regulations and requirements.

To the best of my knowledge, all information contained in this application is valid and accurate and the governing body of the undersigned jurisdiction has authorized the submission of this application.

Signature of authorized official — Date: 4-9-19

Gerry Boren — Printed Name

City Manager — Title, Jurisdiction

The Texas Department of Transportation maintains the information collected through this form. With few exceptions, you are entitled on request to be informed about the information that we collect about you. Under Sections 552.021 and 552.023 of the Government Code, you also are entitled to receive and review this information. Under Section 559.004 of the Government Code, you are also entitled to have us correct information about you that is incorrect.

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EXHIBIT B

TEXAS TRANSPORTATION COMMISSION MINUTE ORDER

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The City of Diboll (City) has submitted an application for financial assistance in the form of a loan of up to $225,000 from the State Infrastructure Bank (SIB) under Transportation Code, Chapter 222, Subchapter D, and Title 43 Texas Administrative Code (TAC), Chapter 6 (SIB Rules). The application satisfies all requirements of the rules, including passage by the City of a resolution authorizing submission of the application to the Texas Department of Transportation (department).

The intended use of the financial assistance conforms to the purposes of the SIB. The City intends to use the financial assistance to pay the City's contribution to the department for funding participation in the costs of construction necessary for a non-tolled state highway improvement project to construct a four-lane freeway at Diboll (future I-69) in Angelina County, Texas (project).

The present and projected financial condition of the SIB is sufficient to cover the requested financial assistance for the project.

The City has proposed a pledge of ad-valorem taxes as security for repayment of the loan.

In accordance with the SIB Rules, the executive director has negotiated all the terms of an agreement as necessary to protect the public's safety and to prudently provide for the protection of public funds while furthering the purposes of the SIB, contained in the Term Sheet attached hereto as Exhibit A.

The SIB Rules allow for final approval by the Texas Transportation Commission (commission) of any SIB loan in the principal amount of $10 million or less without first going through the preliminary approval process described in the SIB Rules if the financial assistance is to be used for a project for which the department has primary responsibility.

The executive director or his designee implemented actions authorized and required by the SIB Rules for final approval. The executive director affirms that the necessary social, economic, and environmental impact studies have been completed and approved by the department. The executive director recommends that the commission grant final approval of the City's application for financial assistance from the SIB.

In accordance with the SIB Rules, the commission finds that:

1. the project is consistent with the Statewide Long-Range Transportation Plan and the metropolitan transportation plan developed by the applicable metropolitan planning organization;

2. the project is in a Clean Air Act non-attainment area and is consistent with the Statewide Transportation Improvement Program, with the conforming plan and Transportation Improvement Program for the MPO in which the project is located, and with the State Implementation Plan;

3. the project will improve the efficiency of the state's transportation systems;

4. the project will expand the availability of funding for transportation projects or reduce direct state costs;

5. the application shows that the City is likely to have sufficient revenues to assure repayment of the financial assistance;

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6. providing financial assistance will protect the public's safety and prudently provide for the protection of public funds, while furthering the purposes of the SIB; and

7. the project will provide for all reasonable and feasible measures to avoid, minimize, or mitigate for adverse environmental impacts.

IT IS THEREFORE DETERMINED AND ORDERED by the commission that the application submitted by the City for financial assistance in the form of a loan from the SIB meets the applicable requirements of the SIB Rules and, in accordance with those provisions, the commission grants final approval of the City's application for a SIB loan under the terms in the Term Sheet attached hereto as Exhibit A in an amount not to exceed $225,000 to pay the City's contribution to the department for funding participation in the costs of construction necessary for the non-tolled project.

IT IS FURTHER ORDERED by the commission that the executive director or his designee is directed and authorized to enter into a financial assistance agreement with the City which complies with the SIB Rules and which contains the terms in the Term Sheet attached hereto as Exhibit A.

Submitted and reviewed by:

DocuSigned by:
Benjamin H. Asher
E40115FC36E4474...

Director, Project Finance,
Debt & Strategic Contracts Division

Recommended by:

DocuSigned by:
A36629BA547D4BD...

Executive Director

115931 Jan. 28 2021

Minute Number | Date Passed

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City of Diboll Term Sheet
State Infrastructure Bank Loan

Loan Provisions	Negotiated Terms
Project Description:	Construction of a four-lane freeway at Diboll in Angelina County.
Interest Rates:	0% first 3 years, .76% remaining 7 years
Fees:	Not Applicable
Charges:	Not Applicable
Term to Maturity:	10 years
Pledged Collateral:	Ad Valorem Taxes
Default Provisions:	A. The Borrower shall be in default if it fails to repay the SIB Loan (the Principal Payments and the Interest Payments) or otherwise fails to comply with any term of this Agreement. The Department shall not be obligated to take further action nor resume its obligations under this Agreement until the Borrower is no longer in default. The Borrower shall reimburse the Department for all costs or other losses of funds resulting from any default or failure to perform by the Borrower. B. The Borrower agrees that in the event of a default under this Agreement the Department may, by all legal and equitable means, require the Borrower and any appropriate official of the Borrower (acting solely in his/her official capacity) to remedy any default under, and carry out the provisions of, this Agreement, including specifically the use and filing of mandamus proceedings. Venue for any legal proceedings shall be in Travis County, Texas.
Special Conditions:	None

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EXHIBIT C

BORROWER'S RESOLUTION AUTHORIZING LOAN AGREEMENT

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EXHIBIT D

AMORTIZATION SCHEDULE

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LOAN SCHEDULE REPORT

EXHIBIT D - AMORTIZATION SCHEDULE

Loan Schedule for Diboll S2020-005-01									
Term Number	Date	Loan Rate	Start Balance	Draw	Payment Due Amount	Principal Payment	Interest Payment	Interest Capitalized	End Balance
1	6/25/2021	0.00%	$0.00	$225,000.00	$0.00	$0.00	$0.00	$0.00	$225,000.00
2	6/25/2022	0.00%	$225,000.00	$0.00	$22,978.00	$22,978.00	$0.00	$0.00	$202,022.00
3	6/25/2023	0.00%	$202,022.00	$0.00	$22,978.00	$22,978.00	$0.00	$0.00	$179,044.00
4	6/25/2024	0.00%	$179,044.00	$0.00	$22,978.00	$22,978.00	$0.00	$0.00	$156,066.00
5	6/25/2025	0.76%	$156,066.00	$0.00	$22,978.00	$21,791.90	$1,186.10	$0.00	$134,274.10
6	6/25/2026	0.76%	$134,274.10	$0.00	$22,978.00	$21,957.52	$1,020.48	$0.00	$112,316.58
7	6/25/2027	0.76%	$112,316.58	$0.00	$22,978.00	$22,124.39	$853.61	$0.00	$90,192.19
8	6/25/2028	0.76%	$90,192.19	$0.00	$22,978.00	$22,292.54	$685.46	$0.00	$67,899.65
9	6/25/2029	0.76%	$67,899.65	$0.00	$22,978.00	$22,461.96	$516.04	$0.00	$45,437.69
10	6/25/2030	0.76%	$45,437.69	$0.00	$22,978.00	$22,632.67	$345.33	$0.00	$22,805.02
11	6/25/2031	0.76%	$22,805.02	$0.00	$22,978.34	$22,805.02	$173.32	$0.00	$0.00

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EXHIBIT E

ADVANCE FUNDING AGREEMENT FOR VOLUNTARY LOCAL GOVERNMENT CONTRIBUTIONS TO TRANSPORTATION IMPROVEMENT PROJECTS WITH NO REQUIRED MATCH ON-SYSTEM

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CSJ # **CSJ #**	**0176-03-097**
District #	**11**
Code Chart 64 #	**29450**
Project Name	**NH 2013(218)**

STATE OF TEXAS §

COUNTY OF TRAVIS §

ADVANCE FUNDING AGREEMENT FOR VOLUNTARY LOCAL GOVERNMENT CONTRIBUTIONS TO TRANSPORTATION IMPROVEMENT PROJECTS WITH NO REQUIRED MATCH ON-SYSTEM

THIS AGREEMENT is made by and between the State of Texas, acting by and through the **Texas Department of Transportation** called the "State", and the **City of Diboll**, acting by and through its duly authorized officials, called the "Local Government". The State and Local Government shall be collectively referred to as "the parties" hereinafter.

WITNESSETH

WHEREAS, federal law establishes federally funded programs for transportation improvements to implement its public purposes, and

WHEREAS, Transportation Code, Chapters 201 and 221, authorize the State to lay out, construct, maintain, and operate a system of streets, roads, and highways that comprise the State Highway System; and

WHEREAS, Government Code, Chapter 791, and Transportation Code, §201.209 and Chapter 221, authorize the State to contract with municipalities and political subdivisions; and

WHEREAS, the Texas Transportation Commission passed Minute Order Number **114872** authorizing the State to undertake and complete a highway improvement generally described as construct four (4) lane freeway at Diboll, from FM 2108 to 1.15 miles south of White Oak Creek; and

WHEREAS, the Local Government has requested that the State allow the Local Government to participate in said improvement by funding that portion of the improvement described as **$225,000 towards CSJ 0176-03-097 (construct four (4) lane freeway at Diboll, from FM 2108 to 1.15 miles south of White Oak Creek)** (Project); and

WHEREAS, the State has determined that such participation is in the best interest of the citizens of the state;

NOW, THEREFORE, in consideration of the premises and of the mutual covenants and agreements of the parties, to be by them respectively kept and performed as set forth in this Agreement, it is agreed as follows:

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DocuSign Envelope ID: 442842E7-C611-483D-823B-E2D23918F146

CSJ # **CSJ #**	**0176-03-097**
District #	**11**
Code Chart 64 #	**29450**
Project Name	**NH 2013(218)**

AGREEMENT

1. Period of the Agreement

This Agreement becomes effective when signed by the last party whose signing makes the Agreement fully executed. This Agreement shall remain in full force and effect until the Project has been completed and accepted by all parties or unless terminated as provided below.

2. Project Funding and Work Responsibilities

A. The State will authorize the performance of only those Project items of work which the Local Government has requested and has agreed to pay for as described in Attachment A, Payment Provision and Work Responsibilities (Attachment A) which is attached to and made a part of this contract. In addition to identifying those items of work paid for by payments to the State, Attachment A also specifies those Project items of work that are the responsibility of the Local Government and will be carried out and completed by the Local Government, at no cost to the State.

B. In the event that the State determines that additional funding by the Local Government is required at any time during the Project, the State will notify the Local Government in writing. The Local Government shall make payment to the State within thirty (30) days from receipt of the State's written notification. **Not Applicable**

C. Whenever funds are paid by the Local Government to the State under this Agreement, the Local Government shall remit a check or warrant made payable to the "Texas Department of Transportation" or may use the State's Automated Clearing House (ACH) system for electronic transfer of funds in accordance with instructions provided by TxDOT's Finance Division. The funds shall be deposited and managed by the State and may only be applied by the State to the Project.

3. Right of Access

If the Local Government is the owner of any part of the Project site, the Local Government shall permit the State or its authorized representative access to the site to perform any activities required to execute the work.

4. Adjustments Outside the Project Site

The Local Government will provide for all necessary right of way and utility adjustments needed for performance of the work on sites not owned or to be acquired by the State.

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CSJ # **CSJ #**	**0176-03-097**
District #	**11**
Code Chart 64 #	**29450**
Project Name	**NH 2013(218)**

5. Responsibilities of the Parties

The State and the Local Government agree that neither party is an agent, servant, or employee of the other party and each party agrees it is responsible for its individual acts and deeds as well as the acts and deeds of its contractors, employees, representatives, and agents.

6. Document and Information Exchange

The Local Government agrees to electronically deliver to the State all general notes, specifications, contract provision requirements and related documentation in a Microsoft® Word or similar document. If requested by the State, the Local Government will use the State's document template. The Local Government shall also provide a detailed construction time estimate including types of activities and month in the format required by the State. This requirement applies whether the local government creates the documents with its own forces or by hiring a consultant or professional provider. At the request of the State, the Local Government shall submit any information required by the State in the format directed by the State. **Not Applicable**

7. Interest

The State will not pay interest on funds provided by the Local Government. Funds provided by the Local Government will be deposited into, and retained in, the State Treasury.

8. Inspection and Conduct of Work

Unless otherwise specifically stated in Attachment A, the State will supervise and inspect all work performed hereunder and provide such engineering inspection and testing services as may be required to ensure that the Project is accomplished in accordance with the approved plans and specifications. All correspondence and instructions to the contractor performing the work will be the sole responsibility of the State. Unless otherwise specifically stated in Attachment A to this contract, all work will be performed in accordance with the *Standard Specifications for Construction and Maintenance of Highways, Streets, and Bridges* adopted by the State and incorporated in this agreement by reference, or special specifications approved by the State.

9. Increased Costs

If any existing or future local ordinances, commissioners court orders, rules, policies, or other directives, including but not limited to outdoor advertising billboards and storm water drainage facility requirements, are more restrictive than State or Federal Regulations, or if any other locally proposed changes, including but not limited to plats or replats, result in increased cost to the department for a highway improvement project, then any increased costs associated with the ordinances or changes will be paid by the Local Government. The cost of providing right of way acquired by the State shall mean the total expenses in acquiring the property interests either through negotiations or eminent domain proceedings, including but not limited to expenses related to relocation, removal, and adjustment of eligible utilities. **Not Applicable**

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CSJ # **CSJ #**	**0176-03-097**
District #	**11**
Code Chart 64 #	**29450**
Project Name	**NH 2013(218)**

10. Insurance

If this Agreement authorizes the Local Government or its contractor to perform any work on State right of way, before beginning work the entity performing the work shall provide the State with a fully executed copy of the State's Form 1560 Certificate of Insurance verifying the existence of coverage in the amounts and types specified on the Certificate of Insurance for all persons and entities working on State right of way. This coverage shall be maintained until all work on the State right of way is complete. If coverage is not maintained, all work on State right of way shall cease immediately, and the State may recover damages and all costs of completing the work. **Not Applicable**

11. Project Maintenance

The Local Government shall be responsible for maintenance of locally owned roads and locally owned facilities after completion of the work. The State shall be responsible for maintenance of the State highway system after completion of the work if the work was on the State highway system, unless otherwise provided for in Attachment A or existing maintenance agreements with the Local Government.

12. Termination

A. This agreement may be terminated in the following manner:
   1. By mutual written agreement and consent of both parties;
   2. By either party upon the failure of the other party to fulfill the obligations set forth in this agreement; or
   3. By the State if it determines that the performance of the Project is not in the best interest of the State.

B. If the agreement is terminated in accordance with the above provisions, the Local Government will be responsible for the payment of Project costs incurred by the State on behalf of the Local Government up to the time of termination.

C. Upon completion of the Project, the State will perform an audit of the Project costs. Any funds due to the Local Government, the State, or the Federal Government will be promptly paid by the owing party.

13. Notices

All notices to either party by the other required under this agreement shall be delivered personally or sent by certified or U.S. mail, postage prepaid or sent by electronic mail, (electronic notice being permitted to the extent permitted by law but only after a separate written consent of the parties), addressed to such party at the following addresses:

Local Government:	**State:**
City of Diboll ATTN: Gerry Boren, City Manager 400 Kenley Street Diboll, TX 75941	Texas Department of Transportation ATTN: Director of Contract Services 125 E. 11th Street Austin, TX 78701

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CSJ # **CSJ #**	**0176-03-097**
District #	**11**
Code Chart 64 #	**29450**
Project Name	**NH 2013(218)**

All notices shall be deemed given on the date so delivered or so deposited in the mail, unless otherwise provided in this agreement. Either party may change the above address by sending written notice of the change to the other party. Either party may request in writing that such notices shall be delivered personally or by certified U.S. mail and such request shall be honored and carried out by the other party.

14. Sole Agreement

In the event the terms of the agreement are in conflict with the provisions of any other existing agreements between the Local Government and the State, the latest agreement shall take precedence over the other agreements in matters related to the Project.

15. Successors and Assigns

The State and the Local Government each binds itself, its successors, executors, assigns, and administrators to the other party to this agreement and to the successors, executors, assigns, and administrators of such other party in respect to all covenants of this agreement.

16. Amendments

By mutual written consent of the parties, this agreement may be amended in writing prior to its expiration.

17. State Auditor

Pursuant to Texas Government Code § 2262.154, the state auditor may conduct an audit or investigation of any entity receiving funds from the state directly under the contract or indirectly through a subcontract under the contract. Acceptance of funds directly under the contract or indirectly through a subcontract under this contract acts as acceptance of the authority of the state auditor, under the direction of the legislative audit committee, to conduct an audit or investigation in connection with those funds. An entity that is the subject of an audit or investigation must provide the state auditor with access to any information the state auditor considers relevant to the investigation or audit.

18. Signatory Warranty

Each signatory warrants that the signatory has necessary authority to execute this Agreement on behalf of the entity represented.

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CSJ # **CSJ #**	**0176-03-097**
District #	**11**
Code Chart 64 #	**29450**
Project Name	**NH 2013(218)**

THIS AGREEMENT IS EXECUTED by the State and the Local Government.

THE STATE OF TEXAS	**THE LOCAL GOVERNMENT**
DocuSigned by: Kelly O. Morris, P.E. F044211639424B4... Signature	DocuSigned by: Gerry Boren 2C80493CA2254A9... Signature
Kelly O. Morris, P.E. Typed or Printed Name	Gerry Boren Typed or Printed Name
District Engineer – Lufkin District Typed or Printed Title	City Manager – City of Diboll Typed or Printed Title
9/17/2020 Date	9/17/2020 Date

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CSJ # **CSJ #**	**0176-03-097**
District #	**11**
Code Chart 64 #	**29450**
Project Name	**NH 2013(218)**

ATTACHMENT A
PAYMENT PROVISION AND WORK RESPONSIBILITIES

The City of Diboll is requesting to donate $225,000 to CSJ 0176-03-097. The donation is proposed to come from State Infrastructure Bank (SIB) loan funding administered through TxDOT (attached is the resolution from the City for lump sum donation of $225,000 and requesting SIB loan funding). The $225,000 is a lump sum amount and will be provided by the City of Diboll to TxDOT following approval of the SIB loan application and disbursement of funds from SIB. There will be no further funds submitted by the City of Diboll to TxDOT for this project.

Please see below clarification of various articles within the agreement:

Agreement

2. Project Funding and Work Responsibilities

This project let in September 2019 and is currently in construction, however the City of Diboll is proposing to donate $225,000 to the construction of the proposed project.

B. There will be no additional payment required by City of Diboll, this is a lump sum donation amount of $225,000.

6. Document and Information Exchange

The City of Diboll is requesting only to donate a lump sum amount of $225,000 to the construction of CSJ 0176-03-097, and no additional documentation or information is required in this agreement.

9. Increased Costs

The City has donated the property required and utility adjustments are being included via joint bid at 100% eligible reimbursement rate. There will be no increased costs incurred by either party for this donation.

10. Insurance

There will be no insurance requirements from the City of Diboll for this agreement since this is a lump sum agreement and no additional work will be required from the City of Diboll.

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RESOLUTION 2019-04-001

RESOLUTION AUTHORIZING THE FILING OF AN APPLICATION FOR FINANCIAL ASSISTANCE FROM THE STATE INFRASTRUCTURE BANK; AUTHORIZING GERRY BOREN, CITY MANAGER TO ACT ON BEHALF OF THE CITY OF DIBOLL, TEXAS IN ALL MATTERS RELATING TO THE APPLICATION

WHEREAS, the State Infrastructure Bank, operated by the Texas Department of Transportation, is a revolving loan fund; and

WHEREAS, Diboll City Council deems it proper and in the best interest of the City of Diboll to apply for a loan from the State Infrastructure Bank in the amount of $225,000.00 to be used for the Lumberjack Drive extension to the proposed Highway 59 Relief Route Around Diboll via the Interstate 69 Corridor; and

WHEREAS, the City of Diboll is qualified to apply for and obtain financial assistance from the State Infrastructure Bank for this purpose;

NOW, THEREFORE, BE IT RESOLVED BY THE DIBOLL CITY COUNCIL:

Section 1. That the City Council believes that it is in the best interest of the City of Diboll to apply for a loan from the State Infrastructure Bank in the amount of $225,000.00 to finance the Lumberjack Drive expansion to the Relief Route Around Diboll

Section 2. That the Diboll City Council hereby authorizes Gerry Boren, City Manager, to execute an application for financial assistance from the State Infrastructure Bank and to submit the application, together with all required documentation, to the Texas Department of Transportation for consideration.

Section 3. That the application to be submitted is attached hereto as Exhibit A and made a part hereof for all purposes.

PASSED AND APPROVED at a regular meeting of the City Council of Diboll, Texas this the 9th day of April 2019.

John C. McClain, Mayor

ATTEST BY:

Melissa McCall, City Secretary

CERTIFIED TO BE A TRUE & EXACT COPY OF ORIGINAL
5-14-19

STATE OF TEXAS §
ANGELINA COUNTY §
CITY OF DIBOLL §

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HEARING NOTICE
CITY OF DIBOLL

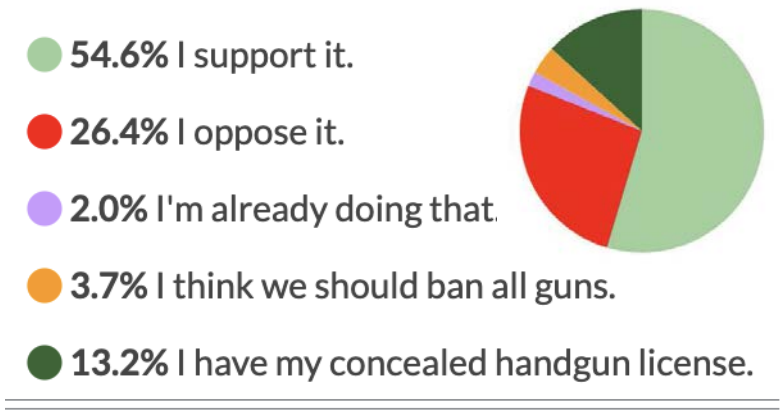
The City of Diboll post notice of a public hearing scheduled for Thursday, May 27, 2021 at 4:00 pm in the Diboll City Hall Chambers, located at 400 Kenley, Diboll, Texas 7594, in conjunction with a Special Called City Council Meeting, on behalf of a request to the Diboll City Council for approval and the authorization of Ordinance 2021-04-005 for a state infrastructure bank loan (SIB) agreement with the Texas Transportation Commission, Department of Transportation of The State Of Texas, in the amount of two hundred, twenty-five thousand ($225,000) dollars, necessary for the participation by the City of Diboll in the cost of construction of the US 59 Relief Route (future I-69) Project (CSJ #0176-03-097); levying an ad valorem tax and establishing a sinking fund pursuant to the agreement; and authorizing the city manager to execute the agreement on behalf of the city; and making other provisions related to the subject.

Melissa McCall TRMC, City Secretary
City of Diboll

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POLL QUESTION

Here are the results from our most recent poll question: How do you feel about the constitutional carry bill currently awaiting fate in the Texas Senate? To vote in our latest poll question — What issue on which he campaigned would you like to see Mark Hicks address first as Lufkin's mayor? — visit LufkinDailyNews.com.



Free day at landfill scheduled for Saturday

The Angelina County Waste Management Center will have a free day at the landfill from 7-11 a.m.Saturday.

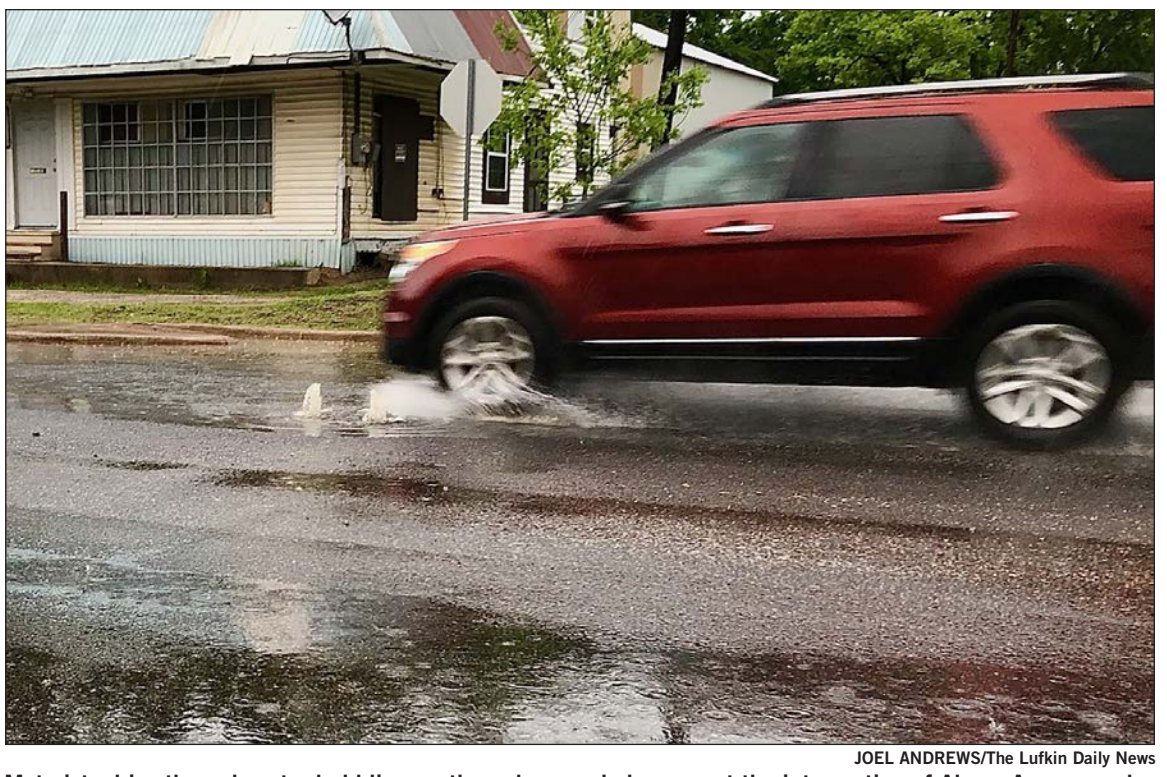
Any Angelina County resident may bring their household garbage to the landfill for disposal. Every load must be tarped or properly covered or residents will be charged a tarp fee.

The landfill does not take whole tires, batteries, paint, oil or any hazardous material.

The landfill is approximately five miles south of Loop 287 on FM 58.

For more information, call 632-7168 or visit angelinacounty.net.

Rainy roads



JOEL ANDREWS/The Lufkin Daily News

Motorists drive through water bubbling up through a manhole cover at the intersection of Abney Avenue and Williams Street Tuesday evening.

Drawing

Continued from **Page 1A**

mental health.

"There's a dark side and a light side, and there are hands coming from the light side pulling a person up from the dark," Ruby said. "It took me a while to think about it, but it's like the people are encouraging them and helping."

Though the last year hasn't been bad for Ruby, she saw other people hurt and learned that people can struggle with mental health, she said. She believes it's important to try to understand someone and to recognize that they're not alone — a lot of people struggle.

It was Ruby's science teacher, Barbara Zwolinski, who saw the potential in Ruby and several other students in her class and encouraged them to participate in the contest.

"I'm a fifth-grade science teacher and with the kids having to draw for science, it let me know we had some excellent artists in this district," she said. "We draw for science to show our experiments and what we observe. I've watched them all year do excellent art work."

She saw the contest and thought the kids would do really well.

Ruby has always colored — she's been doodling since her mom put a pencil in her hand when she was very young, she said. Her favorite medium is pencils and colored pencils because she has more control over the piece.

An art teacher from the middle school came in and helped the students perfect their pieces. The teacher encouraged Ruby to make a sunrise because a sunrise is a new beginning, Ruby said.

Ruby struggled with the sunset a bit because she needed to get the right colors and make sure they blended like an ombre, she said.

Though her piece did well, Ruby's favorite things to draw are roses. They're complex and she can include a lot of detail. She's most proud of a piece she did for her mom that featured roses and had clouds in the background, she said.

"They're just unique and I feel like they're vibrant," she said. "Then, with all the details, I like to make them really detailed."

Jess Huff's email address is **jess.huff@lufkindailynews.com.**

Poppy

Continued from **Page 1A**

year and placed it in his jacket pocket during Tuesday's commissioners court meeting.

And while the poppy is free, the VFW encourages people to donate in order to help local veterans. The organization will be stationed outside businesses between May 27-29 to encourage people to donate to the VFW.

The nonprofit, like many in the community, is facing budget shortfalls this year and hopes to bring the community together in support of local veterans, Bratton said.

"Honestly, money gives us the most flexibility to allow us to meet any need that comes to us," she said.

The VFW also needs volunteers willing to help them distribute poppies, she said.

Memorial Weekend will feature a host of events by the VFW and other veteran organizations in the community.

The VFW will host a dinner, the Buddy Poppy Extravaganza, at 6:30 p.m. May 27 with raffles and auctions promising items and services from several local businesses.

It's $30 a person or $50 for two to attend the event; tables can be purchased for $300.

The VFW also will post flags on the graves of soldiers at Garden of Memories and Hillcrest Cemetery. The VFW is not the only organization doing this and Bratton encourages people interested in helping to do so across the community.

Jess Huff's email address is **jess.huff@lufkindailynews.com.**



LUFKIN DAILY NEWS FILE PHOTO

Veterans of Foreign Wars Post No. 1836 Commander Ashley Bratton places a flower upon the memorial at the local VFW.

BIBLE VERSES

Counsel in the heart of man is like deep water; but a man of understanding will draw it out.

Proverbs 20:5

King James

County

Continued from **Page 1A**

Commissioners also listened to complaints from Yvonne Powers, a resident in Precinct 1 whose driveway is flooded and ruined regularly by water runoff. She told the court it was a neighbor who diverted water onto her property but was hoping the commissioners might help her find a solution; she'd already taken it to court with an attorney.

Pct. 1 Commissioner Rodney Paulette had already been out to the property, as had Pitts. Both commissioners agreed it wasn't something they could touch because the issue wasn't caused by the actions of a commissioner but was caused by issues on private property, they said.

She agreed to meet with Paulette to see what recommendations he may have for diverting the water from her property.

In other business, the county:

■ Approved Goodwin, Lasiter and Strong's request to begin road construction material procurement, including advertising for bids for a Texas Community Development Block Grant contract in Rivercrest.

■ Approved the final plat of Fugate's U.S. Highway 69 Subdivision in Precinct 1.

■ Accepted a donation of road asphalt from Jay Kondroik for use by the Road and Bridge Department.

■ Proclaimed May 27-29 as Buddy Poppy Days in Angelina County.

■ Allowed retail fireworks permit holders to sell fireworks from May 26-31 in celebration of Memorial Day.

The commissioners entered into two executive sessions: one to discuss personnel matters and another to seek the advice of its attorney regarding pending or contemplated litigation or a settlement offer. Another meeting will be held at 10 a.m. Monday to further discuss the first session.

The county also approved budget transfers for:

■ The district judges: $1,250 from two separate court-appointed attorney accounts to professional fees/interpreter ($2,500).

■ Justice of the Peace 2: $178.68 from office supplies to R&M facilities.

Jess Huff's email address is **jess.huff@lufkindailynews.com.**

HEARING NOTICE

CITY OF DIBOLL

The City of Diboll post notice of a public hearing scheduled for Thursday, May 27, 2021 at 4:00 pm in the Diboll City Hall Chambers, located at 400 Kenley, Diboll, Texas 7594, in conjunction with a Special Called City Council Meeting, on behalf of a request to the Diboll City Council for approval and the authorization of Ordinance 2021-04-005 for a state infrastructure bank loan (SIB) agreement with the Texas Transportation Commission, Department of Transportation of The State Of Texas, in the amount of two hundred, twenty-five thousand ($225,000) dollars, necessary for the participation by the City of Diboll in the cost of construction of the US 59 Relief Route (future I-69) Project (CSJ #0176-03-097); levying an ad valorem tax and establishing a sinking fund pursuant to the agreement; and authorizing the city manager to execute the agreement on behalf of the city; and making other provisions related to the subject.

Melissa McCall TRMC, City Secretary
City of Diboll

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RESOLUTION 2021-05-004

A RESOLUTION OF CITY OF DIBOLL TEXAS, AUTHORIZING MAYOR TREY WILKERSON, MAYOR PRO TEM DANIEL LOPEZ, CITY SECRETARY MELISSA MCCALL, AND FINANCE DIRECTOR SAMANTHA DURHAM'S SIGNATURES ON ALL BANK ACCOUNTS AT SOUTHSIDE BANK AND COMMERCIAL BANK OF TEXAS, N.A. FOR THE CITY OF DIBOLL.

WHEREAS, the City of Diboll has recently experienced changes both on the City Council and the City's Management, and;

NOW, THEREFORE, BE IT RESOLVED that the City of Diboll City Council approves Trey Wilkerson, Daniel Lopez, Melissa McCall, and Samantha Durham's signature on all City of Diboll Bank accounts and are authorized to sign checks for the City of Diboll, as well as other banking documents required, and;

PASSED AND APPROVED at a special called meeting of the City Council of Diboll, Texas, this the 27th day of May 2021.

_____
Trey Wilkerson, Mayor

ATTEST BY:

_____
Melissa McCall TCRM, City Secretary

STATE OF TEXAS §
ANGELINA COUNTY §
CITY OF DIBOLL §

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MINUTES OF THE GOVERNING BODY OF THE CITY OF DIBOLL, TEXAS SPECIAL CALLED MEETING ON MONDAY, MAY 27, 2021 AT 4:00PM, IN THE DIBOLL CITY HALL CHAMBERS.

COUNCIL PRESENT

Mayor Trey Wilkerson, Mayor Pro Tem Daniel Lopez, Councilmembers Luis Maldonado, Brian Moreno, Charles Moses, Sr., and Ruben Terrazas.

COUNCIL ABSENT

Benita Sheffield Duffield

STAFF PRESENT

City Secretary Melissa McCall, Finance Director Samantha Durham, and Assistant Police Chief Norman Williams

Call to Order: Mayor Trey Wilkerson called the meeting to order at 4:00 p.m.

Mayor Wilkerson gave the invocation, then led the Pledge of Allegiance, which was recited by those in attendance.

Item #1: HEARING Regarding: State Infrastructure Bank loan (SIB) agreement with the Texas Transportation Commission, Department of Transportation of The State of Texas, in the amount of two hundred, twenty-five thousand ($225,000) dollars

No citizen appeared and spoke

Item #2: Discuss and consider taking action to adopt Ordinance 2021-04-005, approving and authorizing a State Infrastructure Bank loan agreement with the Texas Transportation Commission, Department of Transportation of The State of Texas, in the amount of two hundred, twenty-five thousand ($225,000) dollars necessary for the participation by the City of Diboll in the cost of construction of the US 59 relief route (future I-69) project (CSI# 0176-03-097); levying an ad valorem tax and establishing a sinking fund pursuant to the agreement; and authorizing the Mayor to execute the agreement on behalf of the city; and making other provisions related to the subject.

Luis Maldonado made the motion to approve, Brian Moreno second. All in favor, motion carries.

Item #3: Discuss and consider taking action to adopt Resolution 2021-05-00, approving Mayor Trey Wilkerson, Mayor Pro Tem Daniel Lopez, City Secretary Melissa McCall, and Finance Director Samantha Durham's signatures as the only authorized signatures on all City of Diboll Bank Accounts.

Charles Moses, Sr. made the motion to approve, Brian Moreno second. All in favor, motion carries.

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Adjournment

Mayor Wilkerson called to adjourn at 4:18 p.m.

Minutes of the May 27, 2021 Special Called Meeting approved by council on this the 8th day of June 2021

Trey Wilkerson, Mayor

ATTEST BY:

Melissa McCall TRMC, City Secretary

STATE OF TEXAS §
ANGELINA COUNTY §
CITY OF DIBOLL §

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MEETING OF THE GOVERNING BODY OF THE CITY OF DIBOLL

Tuesday, June 8, 2021

5:15 P.M. @ City Hall

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NOTICE OF MEETING
OF THE
CITY OF DIBOLL CITY COUNCIL

The City Council will meet in a regular session meeting in the City Hall Council Chambers, located at 400 Kenley, Diboll, Texas, on Tuesday, June 8, 2021 at 5:15p.m.

Call to Order

Invocation

Pledge of Allegiance

Citizens Presentation: (Limited to 3 minutes)
This item provides the opportunity to address the City Council on any matter whether or not it's posted on the agenda. However, in accordance with the Texas Open Meetings Act, Section 551.041, the Council cannot discuss, deliberate, or take any action on matters not listed on the agenda. At this time, the Council will receive citizen comments, and if necessary, may refer the matter to City staff for research, resolution, or referral to Council on a future agenda.

Item #1: Fire Chief Gary Jones to make request to City Council regarding donation of surplus fire department equipment to the Texas A&M Forest Service Helping Hands Program.

Item #2: Consent Agenda: All matters listed under Consent Agenda are considered to be routine by the City Council and will be enacted by one motion. There will not be separate discussion If discussion is desired, that item will be removed from the consent agenda and will be considered separately. Consider approving the following reports:

a. Minutes from May 11, 2021 City Council Meeting
b. Minutes from May 17, 2021 City Council Special Called Meeting
c. Minutes from May 20, 2021 City Council Special Called Meeting
d. Minutes from May 27, 2021 City Council Special Called Meeting
e. Financial Report for May 2021

Item #3: CITY MANAGER AND DEPARTMENT HEAD REPORTS

a. Fire Department Report – Larry Lucas, Asst Fire Chief
b. Police Department Report – Steve Baker, Police Chief
c. Animal Control – Grady Courtney, Animal Control Officer
d. Street Department Report – Robbie Roberts, Jr, Department Head
e. Water Department Report – Faustino Lopez, Department Head
f. Wastewater Department Report – Bridget Sarver, Department Head
g. Parks Department Report – Bridget Sarver
h. Finance & Court – Sam Durham, Finance Director
i. City Secretary, Melissa McCall – Attendance Record

Adjournment

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The City of Diboll City Council reserves the right to adjourn into executive session at any time during the course of this meeting to discuss any of the matters listed above, as authorized by the Texas Government Code Sections 551.071 (Consultation with Attorney), 551.072 (Deliberations about Real Property), 551.073 (Deliberations about Gifts and Donations), 551.074 (Personnel Matters), 551.076 (Deliberations about Security Devices), or 551.087 (Economic Development Matters).

Note: Mayor and Council Reports on Items of Community Interest- Pursuant to Texas Government Code Section 551.0415 the City Council may report on the following items (1) expression of thanks, congratulations, or condolences; (2) information about holiday schedules; (3) recognition of individuals; (4) reminders about upcoming City Council events; (5) information about community events; (6) announcements involving imminent threat to public health and safety.

I certify that this Notice of Meeting was posted in a glass-enclosed case in front of City Hall at 400 Kenley Street, Diboll, Texas, and available for viewing by the public prior to 5:30 p.m. on June 4, 2021, as well as at the City's website.

Trey Wilkerson, Mayor
Posted: 06/04/2021

ATTEST:

Melissa McCall, City Secretary

This facility is wheelchair accessible and accessible parking spaces are available. Request for accommodations or interpretive services must be made 48 hours prior to this meeting. Please contact the City Secretary Office at (936)829-6802 or (936)829-4757 for further information.

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CITY COUNCIL
CITY OF DIBOLL, DIBOLL TEXAS

Agenda Request Form

Gary Jones
Name

VFD
Company

400 Kenley Diboll
Address

936-366-1675
Phone Number(s) and/or email address

Meeting Date Requested: 6/8/21 Date Submitted: 6-1-2021

Subject: Request to City Coucil Donations of surplus Fire Fighting Equipment to Texas A+M Forest Service Helping Hands Program
(As it should appear on agenda)

Information Regarding Subject:
Equipment donation to Helping Hands Program

Signature 6-1-2021 Date

Any person or organization requesting a place on a meeting agenda must fill out this form and submit it to Melissa McCall, City Secretary. ***Items will be placed on agendas in a timely manner after all required notices and necessary publication deadlines are met.*** There will be a time limit on presentations. Please contact the City Secretary for further assistance.

City of Diboll, Texas
400 Kenley Street* 936-829-4757 Main* 936-829-6802 City Secretary* 936-829-1179 Fax
mmccall@cityofdiboll.com

NOTES: 1) The City Council generally meets on the 2nd Monday of the month at 5:15pm. 2) There are occasional exceptions to the schedule.

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TEXAS A&M FOREST SERVICE

HELPING HANDS PROGRAM
DONATION FORM

Donor:_____ Manager/Chief:_____

Address:_____ Contact Person: _____

_____ Telephone: _____

_____ Email:_____

I do not wish to designate a recipient. ☐ **I wish to designate a recipient.***

Item/Description	Quantity	Estimated Value	Designated Recipien (And Quantity to Rece

** The specified recipient must claim their donation within three (3) calendar months of Helping Hands receiv donation. If the designated recipient does not claim the donation within three (3) calendar months, the donc be forfeited and assigned to the first available recipient per the standard placement process.*

May we list you as one of our program donors? Yes ☐ No ☐

Donor Signature:_____ Date:_____

TFS Signature:_____ Date:_____

Submit via Mail or Fax:
Texas A&M Forest Service

For more information:
Call: (936) 639-8100

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MINUTES OF THE GOVERNING BODY OF THE CITY OF DIBOLL, TEXAS REGULAR SESSION MEETING ON TUESDAY, MAY 11, 2021 AT 5:15PM, IN THE DIBOLL CITY HALL CHAMBERS.

COUNCIL PRESENT

Mayor Trey Wilkerson, Mayor Pro Tem Daniel Lopez, Councilmembers Benita Sheffield Duffield, Don Hendrick, Luis Maldonado, and Charles Moses, Sr., as well as incoming new council members Brian Moreno and Ruben Terrazas.

COUNCIL ABSENT

Councilmember Tom Farley

STAFF PRESENT

City Manager Gerry Boren, Chief of Police Steve Baker, Assistant Chief of Police Norman Williams, as well as Police Officers Gerardo Munoz, and Sterling Linebaugh.

Call to Order: Mayor Trey Wilkerson called the meeting to order at 5:15 p.m.

Mayor Wilkerson gave the invocation, then led the Pledge of Allegiance which was recited by those in attendance.

Item #1: Discuss and consider taking action to accept the resignation of City Manager, Gerry Boren, effective May 31, 2021.

Don Hendrick made the motion accept Mr. Boren's resignation, and Charles Moses, Sr. second. All in favor, motion carries.

Item #2: Discuss and consider taking action to adopt Resolution 2021-05-001, approving the canvassing of the May 1, 2021 general election, contended by the Canvassing Committee comprised of Police Chief Steve Baker, Finance Director Samantha Durham, and City Secretary Melissa McCall. Results of the canvass determined that winners of the election were Brian Moreno for District 1, Benita Sheffield Duffield for District 3, and Ruben Terrazas for At-Large Place 5.

Luis Maldonado made the motion to approve the resolution accepting the canvassing of the May 1, 2021 General Election, and Daniel Lopez second. All in favor, motion carries.

Item #3: Presentation of the "Key to the City of Diboll" to former City Council members Don Hendrick, Lewis Ivey, and John C. McClain by Mayor Wilkerson. Councilman Tom Farley was unable to attend, however received his key from City Manager, Gerry Boren, the following day.

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Item #4: Mayor Wilkerson administered the Oath of Office and sworn in newly elected council members Benita Sheffield Duffield, Brian Moreno, and Ruben Terrazas. New Council immediately took office at this time.

Item #5: Mayor Wilkerson administered the Oath of Office and sworn in newly hired Police Officer, Sterling Linebaugh.

Item #6: Consent Agenda: All matters listed under Consent Agenda are considered to be routine by the City Council and will be enacted by one motion. There will not be separate discussion If discussion is desired, that item will be removed from the consent agenda and will be considered separately. Consider approving the following reports:

a. Minutes from April 13, 2021 City Council Regular Meeting
b. Minutes from April 29, 2021 City Council Special Called Meeting
c. Minutes from May 4, 2021 City Council Special Called Meeting
d. Financial Report for April 2021
e. Investment Report for March 2021

Luis Maldonado made the motion to approve and Brian Moreno second. All in favor, motion carries.

Item #7: Discuss and consider taking action to nominate and vote for a Mayor Pro Tem.

Charles Moses, Sr. made the motion nominate current Mayor Pro Tem, Daniel Lopez, and Luis Maldonado second. No other nominations. All in favor, motion carries.

Item #8: Discuss and consider taking action to adopt Resolution 2021-05-002, naming The Lufkin Daily News as the official City of Diboll's newspaper.

Daniel Lopez made the motion to approve, Charles Moses, Sr. second. All in favor, motion carries.

Item #9: Discuss and consider taking action to adopt Resolution 2021-05-003 appointing Nathan Terrell – Diboll ISD Board Member, as the joint appointment between the City of Diboll and Diboll Independent School District to the Angelina County Appraisal District Board of Trustees.

Daniel Lopez made the motion to approve, Brian Moreno second. Votes were five (5) ayes and two (2) nyes, as shown below:

Ayes – Council members Lopez, Maldonado, Moreno, Terrazas, and Wilkerson
Nyes – Council members Duffield Sheffield and Moses

Motion was approved and adopted.

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Item #10: CITY MANAGER AND DEPARTMENT HEAD REPORTS

a. Fire Department Report – Larry Lucas, Asst Fire Chief
b. Police Department Report – Steve Baker, Police Chief
c. Animal Control – Grady Courtney, Animal Control Officer
d. Street Department Report – Robbie Roberts, Jr, Department Head
e. Water Department Report – Faustino Lopez, Department Head
f. Wastewater Department Report – Bridget Sarver, Department Head
g. Parks Department Report – Bridget Sarver
h. Finance & Court – Sam Durham, Finance Director
i. City Secretary, Melissa McCall – Attendance Record

Item #11: The Diboll Council will convene into a closed Executive Session at 5:56pm, in accordance with Open Meetings Act, Chapter 551, closed meeting permitted by Texas Government Code Section 551.074.

Council reconvened into open session at 6:17pm, following closed door session. No action taken.

Adjournment

Mayor Wilkerson called to adjourn at 6:20 p.m.

Minutes of the May 11, 2021 Regular Session Meeting approved by council on this the 8th day of June 2021

_____
Trey Wilkerson, Mayor

ATTEST BY:

_____
Melissa McCall TRMC, City Secretary

STATE OF TEXAS §
ANGELINA COUNTY §
CITY OF DIBOLL §

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MINUTES OF THE GOVERNING BODY OF THE CITY OF DIBOLL, TEXAS SPECIAL CALLED MEETING ON MONDAY, MAY 17, 2021 AT 6:00PM, IN THE DIBOLL CITY HALL CHAMBERS.

COUNCIL PRESENT

Mayor Trey Wilkerson, Mayor Pro Tem Daniel Lopez, Councilmembers Benita Sheffield Duffield, Luis Maldonado, Brian Moreno, Charles Moses, Sr., and Ruben Terrazas.

COUNCIL ABSENT

None

STAFF PRESENT

City Secretary Melissa McCall

Call to Order: Mayor Trey Wilkerson called the meeting to order at 6:00 p.m.

Mayor Wilkerson gave the invocation, then led the Pledge of Allegiance, which was recited by those in attendance.

Item #1: The Diboll Council convened into a closed Executive Session at 6:01pm, in accordance with Open Meetings Act, Chapter 551, closed meeting permitted by Texas Government Code Section 551.074, to review, discuss, and consider candidates for interim City Manager, following the resignation of Gerry Boren.

Council reconvene at 6:17pm into open session following closed door session, and no action was taken.

Adjournment

Mayor Wilkerson called to adjourn at 6:17 p.m.

Minutes of the May 17, 2021 Special Called Meeting approved by council on this the 8th day of June 2021

_____
Trey Wilkerson, Mayor

ATTEST BY:

_____
Melissa McCall TRMC, City Secretary

STATE OF TEXAS §
ANGELINA COUNTY §
CITY OF DIBOLL §

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MINUTES OF THE GOVERNING BODY OF THE CITY OF DIBOLL, TEXAS SPECIAL CALLED MEETING ON MONDAY, MAY 20, 2021 AT 6:00PM, IN THE DIBOLL CITY HALL CHAMBERS.

COUNCIL PRESENT

Mayor Trey Wilkerson, Mayor Pro Tem Daniel Lopez, Councilmembers Benita Sheffield Duffield, Luis Maldonado, Brian Moreno, Charles Moses, Sr., and Ruben Terrazas.

COUNCIL ABSENT

None

STAFF PRESENT

City Secretary Melissa McCall

Call to Order: Mayor Trey Wilkerson called the meeting to order at 6:00 p.m.

Benita Duffield Sheffield gave the invocation, followed by Mayor Wilkerson leading the Pledge of Allegiance, which was recited by those in attendance.

Item #1: The Diboll Council convened into a closed Executive Session at 6:03pm, in accordance with Open Meetings Act, Chapter 551, closed meeting permitted by Texas Government Code Section 551.074, to interview candidates for the interim City Manager.

Council reconvened at 7:41pm into open session following closed door session.

Daniel Lopez made the motion for Mayor Wilkerson to negotiate a City of Diboll contract with Keith Wright to fill the Interim City Manager position, and Brian Moreno Second. All in favor, motion passed.

Adjournment

Mayor Wilkerson called to adjourn at 7:41 p.m.

Minutes of the May 20, 2021 Special Called Meeting approved by council on this the 8th day of June 2021.

_____

Trey Wilkerson, Mayor

ATTEST BY:

_____

Melissa McCall TRMC, City Secretary

STATE OF TEXAS §
ANGELINA COUNTY §
CITY OF DIBOLL §

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MINUTES OF THE GOVERNING BODY OF THE CITY OF DIBOLL, TEXAS SPECIAL CALLED MEETING ON MONDAY, MAY 27, 2021 AT 4:00PM, IN THE DIBOLL CITY HALL CHAMBERS.

COUNCIL PRESENT

Mayor Trey Wilkerson, Mayor Pro Tem Daniel Lopez, Councilmembers Luis Maldonado, Brian Moreno, Charles Moses, Sr., and Ruben Terrazas.

COUNCIL ABSENT

Benita Sheffield Duffield

STAFF PRESENT

City Secretary Melissa McCall, Finance Director Samantha Durham, and Assistant Police Chief Norman Williams

Call to Order: Mayor Trey Wilkerson called the meeting to order at 4:00 p.m.

Mayor Wilkerson gave the invocation, then led the Pledge of Allegiance, which was recited by those in attendance.

Item #1: HEARING Regarding: State Infrastructure Bank loan (SIB) agreement with the Texas Transportation Commission, Department of Transportation of The State of Texas, in the amount of two hundred, twenty-five thousand ($225,000) dollars

No citizen appeared and spoke

Item #2: Discuss and consider taking action to adopt Ordinance 2021-04-005, approving and authorizing a State Infrastructure Bank loan agreement with the Texas Transportation Commission, Department of Transportation of The State of Texas, in the amount of two hundred, twenty-five thousand ($225,000) dollars necessary for the participation by the City of Diboll in the cost of construction of the US 59 relief route (future I-69) project (CSI# 0176-03-097); levying an ad valorem tax and establishing a sinking fund pursuant to the agreement; and authorizing the Mayor to execute the agreement on behalf of the city; and making other provisions related to the subject.

Luis Maldonado made the motion to approve, Brian Moreno second. All in favor, motion carries.

Item #3: Discuss and consider taking action to adopt Resolution 2021-05-00, approving Mayor Trey Wilkerson, Mayor Pro Tem Daniel Lopez, City Secretary Melissa McCall, and Finance Director Samantha Durham's signatures as the only authorized signatures on all City of Diboll Bank Accounts.

Charles Moses, Sr. made the motion to approve, Brian Moreno second. All in favor, motion carries.

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Adjournment

Mayor Wilkerson called to adjourn at 4:18 p.m.

Minutes of the May 27, 2021 Special Called Meeting approved by council on this the 8th day of June 2021

_____
Trey Wilkerson, Mayor

ATTEST BY:

_____
Melissa McCall TRMC, City Secretary

STATE OF TEXAS §
ANGELINA COUNTY §
CITY OF DIBOLL §

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City of Diboll
Financial Statement
As of May 31, 2021

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01 - General Fund	Current Month Actual	Current Month Budget	Budget Variance	YTD Actual	Annual Budget	% of Budget	Budget Remaining	
Revenue Summary								
Penalties & Interest	0.00	0.00	0.00	0.00	0.00	0.00%	0.00	
Fines and Fees	39,333.57	33,333.33	6,000.24	262,547.79	400,000.00	65.64%	137,452.21	
Licenses & Permits	750.00	1,250.00	(500.00)	16,210.30	15,000.00	108.07%	(1,210.30)	
Franchise Tax	14,248.70	32,500.00	(18,251.30)	99,794.83	390,000.00	25.59%	290,205.17	A
Property Tax	14,159.81	98,262.67	(84,102.86)	1,187,984.53	1,179,152.00	100.75%	(8,832.53)	
Sales Tax	76,193.87	40,997.49	35,196.38	434,981.80	491,969.90	88.42%	56,988.10	
Interest	0.00	666.67	(666.67)	1,272.47	8,000.00	15.91%	6,727.53	
Charges for Service	1,250.00	416.67	833.33	16,750.00	5,000.00	335.00%	(11,750.00)	
Contributions & Grants	0.00	0.00	0.00	236,632.00	0.00	0.00%	(236,632.00)	B
Miscellaneous	(17,228.62)	83.33	(17,311.95)	17,881.77	1,000.00	1788.18%	(16,881.77)	C
Donations	0.00	0.00	0.00	0.00	0.00	0.00%	0.00	
Revenue Totals	128,707.33	207,510.16	(78,802.83)	2,274,055.49	2,490,121.90	91.32%	216,066.41	
Expense Summary								
Insurance	0.00	5,448.95	(5,448.95)	62,883.00	65,387.25	96.17%	2,504.25	
Grant Expense	0.00	0.00	0.00	0.00	0.00	0.00%	0.00	
Bond Expense	0.00	0.00	0.00	0.00	0.00	0.00%	0.00	
Note Expense	0.00	286.98	(286.98)	3,443.78	3,443.78	100.00%	0.00	
Fines & Fees	0.00	38.33	(38.33)	292.11	460.00	63.50%	167.89	
Administrative	13,604.03	10,072.84	3,531.19	139,225.32	120,874.00	115.18%	(18,351.32)	D
Capital Purchase	0.00	0.00	0.00	0.00	0.00	0.00%	0.00	
Depreciation	0.00	0.00	0.00	0.00	0.00	0.00%	0.00	
Contractual & Professional Services	20,829.95	11,333.00	9,496.95	109,225.10	135,996.00	80.31%	26,770.90	
Intergov't Contracts	2,050.00	12,379.54	(10,329.54)	94,972.49	148,554.38	63.93%	53,581.89	
Project Expense	0.00	0.00	0.00	0.00	0.00	0.00%	0.00	
Utility	8,769.90	6,313.50	2,456.40	46,798.80	75,762.00	61.77%	28,963.20	
Repairs & Maintenance	3,875.28	3,837.48	37.80	40,245.57	46,050.00	87.40%	5,804.43	
Materials & Supplies	8,385.15	10,476.32	(2,091.17)	58,143.57	125,715.53	46.25%	67,571.96	
Miscellaneous	55.00	33.33	21.67	(1,620.70)	400.00	(405.18%)	2,020.70	
Payroll Expense	138,788.66	141,290.01	(2,501.35)	1,187,485.17	1,695,480.08	70.04%	507,994.91	
Personnel	198.11	2,366.70	(2,168.59)	8,159.18	28,400.00	28.73%	20,240.82	
Not Categorized	0.00	0.00	0.00	0.00	0.00	0.00%	0.00	
Expense Totals	196,556.08	203,876.98	(7,320.90)	1,749,253.39	2,446,523.02	71.50%	697,269.63	

A) Oncor Electric Annual Franchise Tax approx. 233K
B) Cares Act Revenue
C) Reimbursements waiting adjustment to offset corresponding expenses
D) Elections under budget by approx. 18K, Waiting on DETCOG Reimbursement for Vistcom phone recording system

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City of Diboll
Financial Statement
As of May 31, 2021

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02 - Utility Fund	Current Month Actual	Current Month Budget	Budget Variance	YTD Actual	Annual Budget	% of Budget	Budget Remaining	
Revenue Summary								
Charges for Service	200,656.98	226,129.58	(25,472.60)	1,674,715.78	2,713,555.00	61.72%	1,038,839.22	A
Penalties & Interest	1,448.44	3,625.00	(2,176.56)	33,722.19	43,500.00	77.52%	9,777.81	
Fines and Fees	155.34	83.33	72.01	1,638.12	1,000.00	163.81%	(638.12)	
Interest	0.00	250.00	(250.00)	233.24	3,000.00	7.77%	2,766.76	
Contributions & Grants	0.00	0.00	0.00	0.00	0.00	0.00%	0.00	
Miscellaneous	1,024.52	0.00	1,024.52	147,397.07	0.00	0.00%	(147,397.07)	B
Donations	0.00	0.00	0.00	0.00	0.00	0.00%	0.00	
Revenue Totals	203,285.28	230,087.91	(26,802.63)	1,857,706.40	2,761,055.00	67.28%	903,348.60	
Expense Summary								
Insurance	0.00	2,002.87	(2,002.87)	23,463.91	24,034.36	97.63%	570.45	
Grant Expense	0.00	0.00	0.00	0.00	0.00	0.00%	0.00	
Note Expense	1,975.23	4,064.27	(2,089.04)	46,795.84	48,771.34	95.95%	1,975.50	
Fines & Fees	554.99	450.00	104.99	4,098.37	5,400.00	75.90%	1,301.63	
Administrative	1,494.38	7,962.92	(6,468.54)	139,049.86	95,555.00	145.52%	(43,494.86)	C
Capital Purchase	0.00	0.00	0.00	0.00	0.00	0.00%	0.00	
Depreciation	0.00	0.00	0.00	0.00	0.00	0.00%	0.00	
Contractual & Professional Services	67,347.11	79,929.17	(12,582.06)	597,161.46	959,150.00	62.26%	361,988.54	
Project Expense	0.00	0.00	0.00	0.00	0.00	0.00%	0.00	
Utility	22,336.38	12,518.00	9,818.38	80,467.93	150,216.00	53.57%	69,748.07	
Repairs & Maintenance	48,182.15	15,891.66	32,290.49	194,685.67	190,700.00	102.09%	(3,985.67)	D
Materials & Supplies	8,098.13	15,042.47	(6,944.34)	121,524.16	180,509.63	67.32%	58,985.47	
Miscellaneous	0.00	0.00	0.00	0.00	0.00	0.00%	0.00	
Not Categorized	0.00	0.00	0.00	0.00	0.00	0.00%	0.00	
Payroll Expense	50,560.59	56,479.73	(5,919.14)	446,383.32	677,756.67	65.86%	231,373.35	
Personnel	1,110.81	1,111.42	(0.61)	4,906.25	13,337.00	36.79%	8,430.75	
Bond Expense	0.00	24,635.42	(24,635.42)	242,625.00	295,625.00	82.07%	53,000.00	
Intergov't Contracts	0.00	10,000.00	(10,000.00)	24,142.36	120,000.00	20.12%	95,857.64	
Expense Totals	201,659.77	230,087.93	(28,428.16)	1,925,304.13	2,761,055.00	69.73%	835,750.87	

A) Garbage Revenue Projections falling short due to Laminate Technologies closed account as well as several residential accounts at the Diboll Mobile Home
B) TxDot US 59 Reimbursment to offset Administrative Reimbursable Expense
C) KSA Reimbursables waiting adjustments from Reimbursement Revenue
D) Overbudget due to Ice Storm Repairs,rebuild roofing at bleach tank ground storage

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City of Diboll
Financial Statement
As of May 31, 2021

03 - Recreation Fund	Current Month Actual	Current Month Budget	Budget Variance	YTD Actual	Annual Budget	% of Budget	Budget Remaining
Revenue Summary							
Fines and Fees	0.00	0.00	0.00	96.00	0.00	0.00%	(96.00)
Interest	0.00	0.00	0.00	0.00	0.00	0.00%	0.00
Rentals & Leases	4,747.17	4,188.24	558.93	28,882.82	50,258.95	57.47%	21,376.13
Contributions & Grants	0.00	0.00	0.00	0.00	0.00	0.00%	0.00
Miscellaneous	100.00	0.00	100.00	350.00	0.00	0.00%	(350.00)
Donations	0.00	0.00	0.00	0.00	0.00	0.00%	0.00
Charges for Service	0.00	1,437.50	(1,437.50)	14,205.00	17,250.00	82.35%	3,045.00
Revenue Totals	4,847.17	5,625.74	(778.57)	43,533.82	67,508.95	64.49%	23,975.13
Expense Summary							
Insurance	0.00	131.36	(131.36)	2,152.71	1,576.38	136.56%	(576.33)
Grant Expense	0.00	0.00	0.00	0.00	0.00	0.00%	0.00
Note Expense	0.00	0.00	0.00	0.00	0.00	0.00%	0.00
Fines & Fees	0.00	0.00	0.00	0.00	0.00	0.00%	0.00
Administrative	510.97	384.88	126.09	2,832.84	4,618.55	61.34%	1,785.71
Capital Purchase	0.00	0.00	0.00	0.00	0.00	0.00%	0.00
Depreciation	0.00	0.00	0.00	0.00	0.00	0.00%	0.00
Contractual & Professional Services	2,265.00	996.66	1,268.34	7,365.00	11,960.00	61.58%	4,595.00
Project Expense	0.00	0.00	0.00	0.00	0.00	0.00%	0.00
Utility	5,904.91	4,512.00	1,392.91	24,574.85	54,144.00	45.39%	29,569.15
Repairs & Maintenance	611.83	1,750.00	(1,138.17)	18,101.67	21,000.00	86.20%	2,898.33
Materials & Supplies	0.00	1,484.08	(1,484.08)	8,176.02	17,808.95	45.91%	9,632.93
Miscellaneous	0.00	0.00	0.00	1,120.00	0.00	0.00%	(1,120.00)
Payroll Expense	0.00	0.00	0.00	0.00	0.00	0.00%	0.00
Personnel	0.00	0.00	0.00	0.00	0.00	0.00%	0.00
Not Categorized	0.00	0.00	0.00	0.00	0.00	0.00%	0.00
Expense Totals	9,292.71	9,258.98	33.73	64,323.09	111,107.88	57.89%	46,784.79

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City of Diboll
Financial Statement
As of May 31, 2021

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04 - Equipment Fund	Current Month Actual	Current Month Budget	Budget Variance	YTD Actual	Annual Budget	% of Budget	Budget Remaining
Revenue Summary							
Interest	0.00	0.00	0.00	0.00	0.00	0.00%	0.00
Contributions & Grants	0.00	0.00	0.00	0.00	0.00	0.00%	0.00
Miscellaneous	0.00	0.00	0.00	0.00	0.00	0.00%	0.00
Revenue Totals	0.00	0.00	0.00	0.00	0.00	0.00%	0.00
Expense Summary							
Grant Expense	0.00	0.00	0.00	0.00	0.00	0.00%	0.00
Note Expense	0.00	0.00	0.00	0.00	0.00	0.00%	0.00
Fines & Fees	0.00	0.00	0.00	0.00	0.00	0.00%	0.00
Capital Purchase	0.00	0.00	0.00	0.00	0.00	0.00%	0.00
Miscellaneous	0.00	0.00	0.00	0.00	0.00	0.00%	0.00
Not Categorized	0.00	0.00	0.00	0.00	0.00	0.00%	0.00
Expense Totals	0.00	0.00	0.00	0.00	0.00	0.00%	0.00

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City of Diboll
Financial Statement
As of May 31, 2021

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05 - Restricted Fund	Current Month Actual	Current Month Budget	Budget Variance	YTD Actual	Annual Budget	% of Budget	Budget Remaining
Revenue Summary							
Miscellaneous	0.00	(1.23)	1.23	0.00	(14.72)	0.00%	(14.72)
Contributions & Grants	0.00	0.00	0.00	0.00	0.00	0.00%	0.00
Donations	0.00	0.00	0.00	840.00	0.00	0.00%	(840.00)
Fines and Fees	0.00	0.00	0.00	0.00	0.00	0.00%	0.00
Revenue Totals	0.00	(1.23)	1.23	840.00	(14.72)	-5,706.52%	(854.72)
Expense Summary							
Grant Expense	(9,364.00)	10,387.25	(19,751.25)	71,999.24	118,025.67	61.00%	46,026.43
Not Categorized	0.00	0.00	0.00	0.00	0.00	0.00%	0.00
Project Expense	125.00	298.98	(173.98)	1,081.70	3,419.82	31.63%	2,338.12
Miscellaneous	0.00	0.00	0.00	0.00	0.00	0.00%	0.00
Repairs & Maintenance	0.00	0.00	0.00	0.00	0.00	0.00%	0.00
Expense Totals	(9,239.00)	10,686.23	(19,925.23)	73,080.94	121,445.49	60.18%	48,364.55

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City of Diboll
Financial Statement
As of May 31, 2021

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06 - Hotel/Motel Tax Fund	Current Month Actual	Current Month Budget	Budget Variance	YTD Actual	Annual Budget	% of Budget	Budget Remaining
Revenue Summary							
Hotel Motel Tax	6,238.70	1,000.00	5,238.70	17,115.13	12,000.00	142.63%	(5,115.13)
Miscellaneous	0.00	0.00	0.00	0.00	0.00	0.00%	0.00
Revenue Totals	6,238.70	1,000.00	5,238.70	17,115.13	12,000.00	142.63%	(5,115.13)
Expense Summary							
Administrative	0.00	0.00	0.00	0.00	0.00	0.00%	0.00
Miscellaneous	0.00	0.00	0.00	0.00	0.00	0.00%	0.00
Not Categorized	0.00	0.00	0.00	0.00	0.00	0.00%	0.00
Expense Totals	0.00	0.00	0.00	0.00	0.00	0.00%	0.00

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07 - Seized Fund	Current Month Actual	Current Month Budget	Budget Variance	YTD Actual	Annual Budget	% of Budget	Budget Remaining
Revenue Summary							
Seized Funds	0.00	0.00	0.00	0.00	0.00	0.00%	0.00
Interest	0.00	0.00	0.00	3.01	0.00	0.00%	(3.01)
Miscellaneous	0.00	0.00	0.00	0.00	0.00	0.00%	0.00
Revenue Totals	0.00	0.00	0.00	3.01	0.00	0.00%	(3.01)
Expense Summary							
Materials & Supplies	0.00	0.00	0.00	0.00	0.00	0.00%	0.00
Miscellaneous	0.00	0.00	0.00	0.00	0.00	0.00%	0.00
Not Categorized	0.00	0.00	0.00	0.00	0.00	0.00%	0.00
Expense Totals	0.00	0.00	0.00	0.00	0.00	0.00%	0.00

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08 - TxCD Grant Fund	Current Month Actual	Current Month Budget	Budget Variance	YTD Actual	Annual Budget	% of Budget	Budget Remaining
Revenue Summary							
Interest	0.00	0.00	0.00	0.00	0.00	0.00%	0.00
Contributions & Grants	0.00	0.00	0.00	0.00	0.00	0.00%	0.00
Miscellaneous	0.00	0.00	0.00	0.00	0.00	0.00%	0.00
Revenue Totals	0.00	0.00	0.00	0.00	0.00	0.00%	0.00
Expense Summary							
Grant Expense	0.00	0.00	0.00	0.00	0.00	0.00%	0.00
Miscellaneous	0.00	0.00	0.00	0.00	0.00	0.00%	0.00
Not Categorized	0.00	0.00	0.00	0.00	0.00	0.00%	0.00
Expense Totals	0.00	0.00	0.00	0.00	0.00	0.00%	0.00

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09 - MC Security Fund	Current Month Actual	Current Month Budget	Budget Variance	YTD Actual	Annual Budget	% of Budget	Budget Remaining
Revenue Summary							
Fines and Fees	1,247.76	416.67	831.09	6,842.22	5,000.00	136.84%	(1,842.22)
Miscellaneous	0.00	0.00	0.00	0.00	0.00	0.00%	0.00
Revenue Totals	1,247.76	416.67	831.09	6,842.22	5,000.00	136.84%	(1,842.22)
Expense Summary							
Administrative	0.00	0.00	0.00	0.00	0.00	0.00%	0.00
Contractual & Professional Services	0.00	0.00	0.00	0.00	0.00	0.00%	0.00
Utility	7,200.00	0.00	7,200.00	7,200.00	0.00	0.00%	(7,200.00)
Materials & Supplies	0.00	0.00	0.00	0.00	0.00	0.00%	0.00
Miscellaneous	0.00	0.00	0.00	0.00	0.00	0.00%	0.00
Not Categorized	0.00	0.00	0.00	0.00	0.00	0.00%	0.00
Expense Totals	7,200.00	0.00	7,200.00	7,200.00	0.00	0.00%	(7,200.00)

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10 - MC Tech Fund	Current Month Actual	Current Month Budget	Budget Variance	YTD Actual	Annual Budget	% of Budget	Budget Remaining
Revenue Summary							
Fines and Fees	1,108.93	416.67	692.26	6,560.62	5,000.00	131.21%	(1,560.62)
Miscellaneous	0.00	0.00	0.00	0.00	0.00	0.00%	0.00
Revenue Totals	1,108.93	416.67	692.26	6,560.62	5,000.00	131.21%	(1,560.62)
Expense Summary							
Contractual & Professional Services	0.00	0.00	0.00	0.00	0.00	0.00%	0.00
Utility	378.09	356.00	22.09	2,880.37	4,272.00	67.42%	1,391.63
Materials & Supplies	0.00	0.00	0.00	0.00	0.00	0.00%	0.00
Miscellaneous	0.00	0.00	0.00	3,250.00	0.00	0.00%	(3,250.00)
Not Categorized	0.00	0.00	0.00	0.00	0.00	0.00%	0.00
Expense Totals	378.09	356.00	22.09	6,130.37	4,272.00	143.50%	(1,858.37)

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11 - PEG Fund	Current Month Actual	Current Month Budget	Budget Variance	YTD Actual	Annual Budget	% of Budget	Budget Remaining
Revenue Summary							
Franchise Tax	1,151.94	291.67	860.27	3,532.23	3,500.00	100.92%	(32.23)
Miscellaneous	0.00	0.00	0.00	0.00	0.00	0.00%	0.00
Revenue Totals	1,151.94	291.67	860.27	3,532.23	3,500.00	100.92%	(32.23)
Expense Summary							
Materials & Supplies	0.00	0.00	0.00	0.00	0.00	0.00%	0.00
Miscellaneous	0.00	0.00	0.00	0.00	0.00	0.00%	0.00
Not Categorized	0.00	0.00	0.00	0.00	0.00	0.00%	0.00
Expense Totals	0.00	0.00	0.00	0.00	0.00	0.00%	0.00

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12 - Red Light Fund	Current Month Actual	Current Month Budget	Budget Variance	YTD Actual	Annual Budget	% of Budget	Budget Remaining
Revenue Summary							
Interest	0.00	0.00	0.00	64.86	0.00	0.00%	(64.86)
Miscellaneous	0.00	0.00	0.00	0.00	0.00	0.00%	0.00
Revenue Totals	0.00	0.00	0.00	64.86	0.00	0.00%	(64.86)
Expense Summary							
Intergov't Contracts	0.00	0.00	0.00	0.00	0.00	0.00%	0.00
Contractual & Professional Services	0.00	0.00	0.00	0.00	0.00	0.00%	0.00
Miscellaneous	0.00	0.00	0.00	0.00	0.00	0.00%	0.00
Not Categorized	0.00	0.00	0.00	0.00	0.00	0.00%	0.00
Expense Totals	0.00	0.00	0.00	0.00	0.00	0.00%	0.00

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13 - Debt Service Fund	Current Month Actual	Current Month Budget	Budget Variance	YTD Actual	Annual Budget	% of Budget	Budget Remaining
Revenue Summary							
Property Tax	2,011.70	12,001.56	(9,989.86)	156,543.76	144,018.75	108.70%	(12,525.01)
Interest	0.00	0.00	0.00	31.89	0.00	0.00%	(31.89)
Miscellaneous	0.00	0.00	0.00	0.00	0.00	0.00%	0.00
Revenue Totals	2,011.70	12,001.56	(9,989.86)	156,575.65	144,018.75	108.72%	(12,556.90)
Expense Summary							
Bond Expense	0.00	11,980.73	(11,980.73)	115,446.88	143,768.75	80.30%	28,321.87
Note Expense	0.00	0.00	0.00	0.00	0.00	0.00%	0.00
Fines & Fees	0.00	20.83	(20.83)	243.90	250.00	97.56%	6.10
Miscellaneous	0.00	0.00	0.00	0.00	0.00	0.00%	0.00
Not Categorized	0.00	0.00	0.00	0.00	0.00	0.00%	0.00
Expense Totals	0.00	12,001.56	(12,001.56)	115,690.78	144,018.75	80.33%	28,327.97

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14 - Endowment Fund	Current Month Actual	Current Month Budget	Budget Variance	YTD Actual	Annual Budget	% of Budget	Budget Remaining
Revenue Summary							
Interest	0.00	0.00	0.00	0.00	0.00	0.00%	0.00
Miscellaneous	0.00	0.00	0.00	0.00	0.00	0.00%	0.00
Revenue Totals	0.00	0.00	0.00	0.00	0.00	0.00%	0.00
Expense Summary							
Fines & Fees	0.00	0.00	0.00	0.00	0.00	0.00%	0.00
Miscellaneous	0.00	0.00	0.00	0.00	0.00	0.00%	0.00
Not Categorized	0.00	0.00	0.00	0.00	0.00	0.00%	0.00
Expense Totals	0.00	0.00	0.00	0.00	0.00	0.00%	0.00

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15 - Road Maintenance Fund	Current Month Actual	Current Month Budget	Budget Variance	YTD Actual	Annual Budget	% of Budget	Budget Remaining
Revenue Summary							
Fines and Fees	2,860.00	2,890.00	(30.00)	22,880.00	34,680.00	65.97%	11,800.00
Contributions & Grants	0.00	0.00	0.00	0.00	0.00	0.00%	0.00
Miscellaneous	0.00	0.00	0.00	452.10	0.00	0.00%	(452.10)
Donations	0.00	0.00	0.00	0.00	0.00	0.00%	0.00
Revenue Totals	2,860.00	2,890.00	(30.00)	23,332.10	34,680.00	67.28%	11,347.90
Expense Summary							
Grant Expense	0.00	0.00	0.00	0.00	0.00	0.00%	0.00
Repairs & Maintenance	4,800.00	2,890.00	1,910.00	44,420.47	34,680.00	128.09%	(9,740.47)
Miscellaneous	0.00	0.00	0.00	0.00	0.00	0.00%	0.00
Not Categorized	0.00	0.00	0.00	0.00	0.00	0.00%	0.00
Expense Totals	4,800.00	2,890.00	1,910.00	44,420.47	34,680.00	128.09%	(9,740.47)

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16 - MC Local Truancy Prevention & Diversion Fund	Current Month Actual	Current Month Budget	Budget Variance	YTD Actual	Annual Budget	% of Budget	Budget Remaining
Revenue Summary							
Fines and Fees	1,095.02	41.67	1,053.35	5,057.16	500.00	1011.43%	(4,557.16)
Revenue Totals	1,095.02	41.67	1,053.35	5,057.16	500.00	1,011.43%	(4,557.16)
Expense Summary							
Miscellaneous	0.00	0.00	0.00	0.00	0.00	0.00%	0.00
Not Categorized	0.00	0.00	0.00	0.00	0.00	0.00%	0.00
Expense Totals	0.00	0.00	0.00	0.00	0.00	0.00%	0.00

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17 - MC Municipal Jury Fund	Current Month Actual	Current Month Budget	Budget Variance	YTD Actual	Annual Budget	% of Budget	Budget Remaining
Revenue Summary							
Fines and Fees	21.89	2.08	19.81	101.08	25.00	404.32%	(76.08)
Revenue Totals	21.89	2.08	19.81	101.08	25.00	404.32%	(76.08)
Expense Summary							
Miscellaneous	0.00	0.00	0.00	0.00	0.00	0.00%	0.00
Not Categorized	0.00	0.00	0.00	0.00	0.00	0.00%	0.00
Expense Totals	0.00	0.00	0.00	0.00	0.00	0.00%	0.00

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18 - Keep Diboll Beautiful	Current Month Actual	Current Month Budget	Budget Variance	YTD Actual	Annual Budget	% of Budget	Budget Remaining
Revenue Summary							
Contributions & Grants	0.00	1,250.00	(1,250.00)	0.00	15,000.00	0.00%	15,000.00
Miscellaneous	0.00	0.00	0.00	0.00	0.00	0.00%	0.00
Donations	0.00	0.00	0.00	0.00	0.00	0.00%	0.00
Revenue Totals	0.00	1,250.00	(1,250.00)	0.00	15,000.00	0.00%	15,000.00
Expense Summary							
Project Expense	0.00	1,250.00	(1,250.00)	0.00	15,000.00	0.00%	15,000.00
Not Categorized	0.00	0.00	0.00	0.00	0.00	0.00%	0.00
Expense Totals	0.00	1,250.00	(1,250.00)	0.00	15,000.00	0.00%	15,000.00

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May 2021 Council Report

May 4th

- Incident Reports
- Business Meeting
  1. PPE Coats, Pants, Helmets, Boots
  NFPA 1851, Standard on Selection, Care, and Maintenance of Protective Ensembles for Structural **Fire** Fighting and Proximity **Fire** Fighting, requires that structural **turnout gear** shall be retired when the garment is beyond repair and no longer able to pass an **NFPA** 1851 Advanced Inspection, or ten years from date of manufactured
  2. **Air Suspension System** provide pressure gauge indicating truck fully loaded with water (is this needed?)
  3. Incident safety : PPE required
  4. Reviewed video Diboll Motors Fire

May 11th

- Incident Reports
  Inspected Engines Unit 53 batteries must be replaced will be taken to Mustang Tractor Wednesday morning..
  Emergency call 100 LBJ 18:25

May 18th

- Incident Reports
  Pre-Plan Review Diboll Shopping Center, Hydrant locations, Utilities, Initial attack, Engine water supply..

May 25th

- Incident Reports
  Training Dangers of Vehicle Fires
  Importance of utilizing PPE

Larry Lucas
Assistant Fire Chief

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April Emergency Incidents (13)

May 2 14:59

- Call # 21003475
  406 N. Temple (Dollar Tree)
  In City
  10/50 Debris in roadway
  Diboll Fire personnel responded (3)

May 2 23:25

- Call # 21003483
  59 South River Bridge
  Out City
  10/50 Auto Accident (Traffic Control)
  Diboll Fire personnel responded (2)

May 5

- Call # 21003583
  Grimes Cemetery Rd.
  Out of City
  Grass Woods Fire 10-22
  Diboll Fire personnel responded (5)

May 8 14:33

- Call # 21003731
  170 FM 2497
  In City
  Hay bales on fire
  Diboll Fire personnel responded (4)

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May 10 21:46

- Call # 21003830
  59 North Diboll Depot
  In City
  Fuel on road from 10/50
  Diboll Fire personnel responded (3)

May 11 18:27

- Call # 21003830
  100 LBJ
  In City
  Tree limb on roof
  Diboll Fire personnel responded (6)

May 24 20:58

- Call # 21004403
  900 S Temple Diboll Rehab (Trinity Mission)
  In City
  Alarm Canceled
  Diboll Fire personnel responded (4)

May 25 01:07

- Call # 21004416
  900 S Temple Diboll Rehab (Trinity Mission)
  In City
  Alarm Canceled
  Diboll Fire personnel responded (1)

May 25 01:49

- Call # 21004418
  900 S Temple Diboll Rehab (Trinity Mission)
  In City
  Alarm Canceled
  Diboll Fire personnel responded (1)

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May 25 15:14

- Call # 21004458
  246 Morris Road
  Out City
  Alarm Canceled
  Diboll Fire personnel responded (4)

May 25 18:44

- Call # 21004473
  246 Morris Road
  Out City
  Alarm Canceled
  Diboll Fire personnel responded (3)

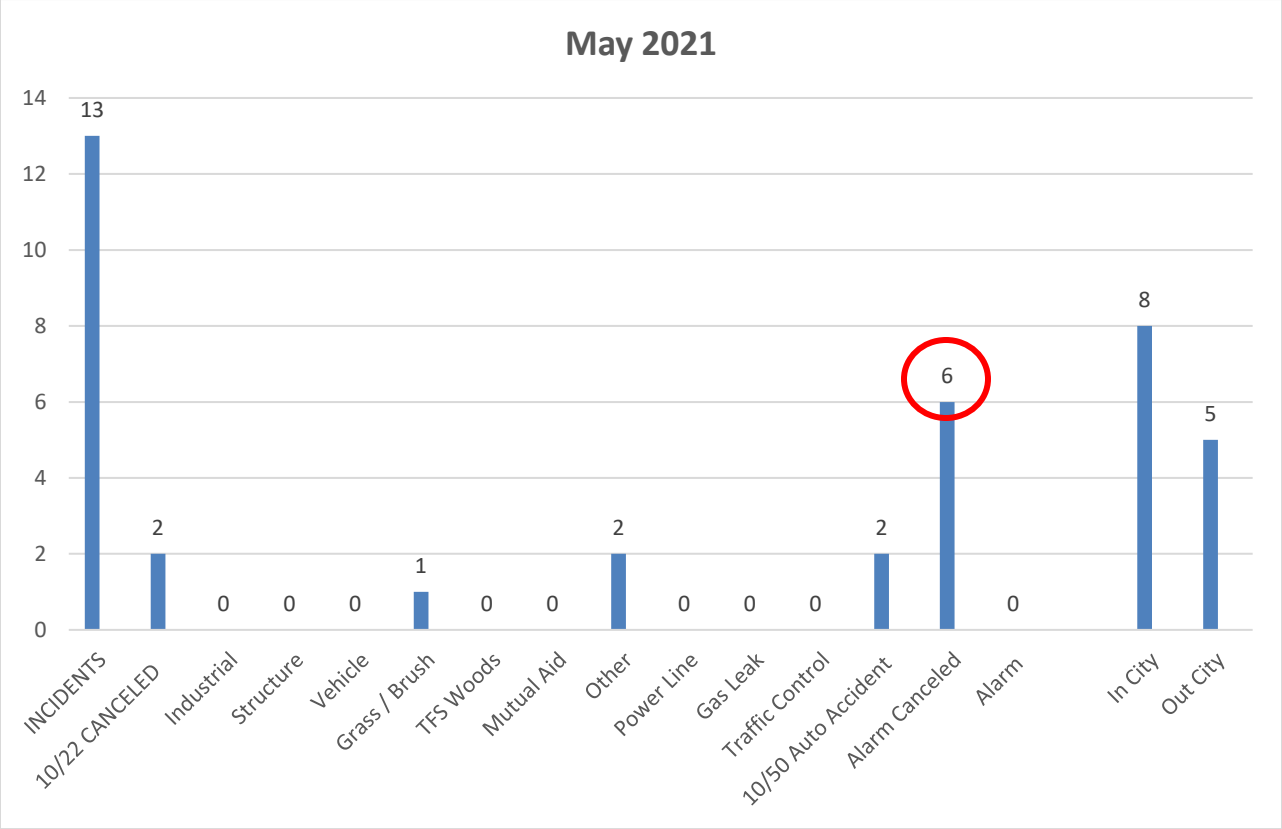
May 25 19:41

- Call # 21004476
  246 Morris Road
  Out City
  Alarm Canceled
  Diboll Fire personnel responded (3)

May 31 13:20

- Call # 21004476
  406 Robert Williams
  In City
  Alarm Canceled
  Diboll Fire personnel responded (2)

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2nd Quarter

YTD			Apr	May	Jun
56	INCIDENT RESPONSE CALLS		10	13	
4	10/22 CANCELED	C	1	2	
2	Industrial	I	0	0	
2	Structure	S	1	0	
1	Vehicle	V	1	0	
6	Grass / Brush	G	2	1	
1	TFS Woods	W	0	0	
1	Mutual Aid	MA	0	0	
15	Other	O	3	2	
4	Power Line	PL	1	0	
1	Gas Leak	GL	0	0	
3	Traffic Control	TC	0	0	
9	10/50 Auto Acciden	A	5	2	
7	Alarm Canceled	Alc	0	6	
0	Alarm	AL	0	0	
56			10	13	
31	In City		4	8	
25	Out City		6	5	

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TFS HELPING HANDS PROGRAM



Welcome to TFS Development. This site is used for testing site enhancements and should not be considered as a source for information.
Instead, please visit **https://tfsweb.tamu.edu/**.

WILDFIRES & DISASTERS | PREPARING FOR WILDFIRES | MANAGE FORESTS & LAND | COMMUNITY & URBAN FORESTRY | DATA & ANALYSIS | LEARN & EXPLORE

PREPARING FOR WILDFIRES

SHARE

- Prevent Wildfires
- Prepare for Wildfire +
- Wildland Urban Interface +
- Fire Department Programs +
- Planning & Preparation +

FIRE DEPARTMENT PROGRAMS: HELPING HANDS PROGRAM

The Helping Hands Program allows donations of gently-used fire/rescue equipment, fire trucks and other items to be made available to fire departments throughout the state while providing liability relief to the donor.

The program routinely receives donations in the way of structural gear, fire hoses, nozzles, rescue tools, ladders, ventilation fans and other items that are essential to the operation of a fire department.

Since 1997, the Helping Hands Program has received more than $40.5 million in donated equipment. Donations are vital to meeting the needs of volunteer fire departments and we are grateful to our donors for their participation in supplying equipment through this program.

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Call Type Analysis

5/1/2021 - 5/31/2021

Call Type	00	01	02	03	04	05	06	07	08	09	10	11	12	13	14	15	16	17	18	19	20	21	22	23	Total
911 HANG UP	1	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	1	0	0	2
911 OPEN LINE	0	0	0	0	0	0	0	2	1	0	2	0	0	0	2	0	1	1	0	0	0	0	0	0	9
AGENCY ASSIST	0	0	0	0	1	0	1	0	0	1	0	0	0	0	0	0	0	0	0	0	0	4	0	0	7
ALARM	1	1	2	0	2	4	2	0	1	1	0	1	2	0	2	1	1	1	0	0	1	1	1	2	27
AM MESSAGE	0	0	1	0	0	0	1	0	1	0	1	0	0	0	2	0	0	1	0	0	0	0	0	0	7
ANIMAL CONTROL OTHER	0	0	0	0	0	0	1	0	1	1	2	0	0	0	0	2	0	0	0	1	0	0	0	0	8
ANIMAL PROBLEM	0	0	0	0	0	0	0	0	1	1	2	1	1	1	1	2	1	0	0	1	1	2	0	0	15
ASSAULT	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	1	0	0	1
ASSIST CITY CREW/PUBLIC WORKS	0	1	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	1	1	1	0	0	0	4
ASSIST MOTORIST	1	1	1	0	1	1	1	0	1	0	1	0	0	1	0	1	0	0	2	1	0	2	2	4	21
ASSIST PUBLIC	1	0	0	1	1	0	0	0	1	0	0	0	0	1	0	0	0	0	0	0	0	0	1	1	7
AUTO THEFT /UUMV	0	0	0	0	0	1	0	0	0	0	0	0	0	0	0	1	0	0	0	0	1	0	0	1	4
BURGLARY	0	0	1	0	2	1	2	4	1	1	0	1	0	0	1	0	0	0	0	1	0	0	0	1	16
BURGLARY IN PROGRESS	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	1	1
CIVIL PROBLEM	0	0	0	0	0	0	0	0	1	0	0	0	1	0	1	0	0	0	0	0	0	1	0	0	4
CIVIL STANDBY	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	1	0	0	0	0	0	0	1
CRIMINAL MISCHIEF	0	0	0	2	0	0	0	0	1	0	1	0	0	0	0	0	0	0	1	1	0	0	0	0	6
CUSTODY	0	0	0	0	0	0	0	0	0	0	0	0	0	1	1	0	0	0	1	0	0	0	0	0	3
DFPS / CPS / APS	0	0	0	0	0	1	0	0	0	0	0	1	0	0	1	1	0	1	0	0	0	0	0	0	5
DISTURBANCE	2	1	0	1	0	1	0	0	0	1	0	0	0	1	1	0	0	0	1	0	2	4	1	1	17
DOMESTIC PROBLEM	0	0	0	1	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	1
E.P.O.W.	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	1	0	0	1
EMS	2	2	0	0	1	0	0	1	0	1	0	5	1	2	3	5	3	2	2	3	2	3	2	0	40
ESCORT	0	0	0	0	0	0	0	0	0	1	0	1	1	0	0	0	0	0	0	0	0	0	0	0	3
FAMILY DISTURBANCE	0	0	0	0	0	0	0	0	0	0	1	0	0	1	0	0	1	0	1	0	0	0	0	0	4
FIRE-GRASS	0	0	0	0	0	0	0	0	0	0	0	0	0	1	1	0	0	0	0	0	0	0	0	0	2
FIRE-OTHER	0	0	0	0	0	0	0	0	0	1	0	0	2	0	0	0	0	18	1	1	0	0	0	0	23
FIRE-VEHICLE	0	0	0	0	0	0	0	0	0	0	0	0	0	1	0	0	0	0	0	0	0	0	0	0	1
FIREWORKS	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	1	1	2
FLOODED STREET	0	0	0	0	1	0	0	0	0	0	0	0	0	0	0	0	0	0	1	4	2	3	0	0	11
FOLLOWUP INVESTIGATION	1	0	0	0	0	0	0	0	1	3	2	1	1	1	0	4	2	0	5	2	0	2	1	2	28
FOUND PROPERTY	0	0	0	0	0	0	0	0	0	0	0	0	1	0	0	0	1	0	0	0	0	0	0	0	2
FRAUD	0	0	0	0	0	0	0	0	0	0	0	1	0	0	1	0	0	1	0	0	0	0	0	0	3
GAS LEAK	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	1	0	0	0	0	0	0	0	1
GUN RANGE UNLOCK	0	0	0	0	0	0	0	0	0	0	0	0	0	1	1	0	0	0	0	0	0	0	0	0	2
HARASSMENT	0	0	0	0	0	0	0	0	0	0	0	1	0	0	2	0	1	0	0	0	0	0	0	0	4
HEALTH/SAFETY	1	0	0	1	0	0	0	0	0	0	0	1	0	2	0	0	0	0	0	0	0	0	1	1	7
HIT AND RUN ACCIDENT	0	0	0	0	0	0	0	0	0	0	0	0	0	1	0	0	0	0	0	0	0	0	0	0	1
HIT/RUN, INJURY	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	1	0	1
HOUSING AUTHORITY MAINTENANCE	0	0	0	0	0	0	0	0	1	0	1	0	0	0	0	0	1	4	1	0	1	3	2	1	15
INFORMATION	0	0	0	1	1	0	0	0	1	2	0	0	1	1	0	1	2	0	0	1	1	0	0	1	13
JUVENILE PROBLEM	0	0	0	0	0	0	0	1	0	1	0	0	0	1	1	0	1	2	2	0	0	2	2	2	15
LIFT ASSIST	0	2	0	0	0	0	0	0	0	0	0	1	0	1	0	0	0	0	2	0	0	0	0	0	6
LOOSE LIVESTOCK	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	1	0	0	0	0	0	1
LOUD MUSIC.NOISE	2	1	2	0	1	0	0	0	0	0	0	0	0	0	1	0	0	1	0	1	4	1	2	4	20
MEDICAL	0	0	0	0	0	0	0	0	0	0	0	1	0	1	0	0	0	0	1	0	0	0	1	1	5
OPEN DOOR	0	0	0	2	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	2
OPEN LINE	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	1	0	1
ORDINANCE VIOLATON	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	1	0	0	0	0	0	0	0	1
PATROL REQUEST	17	16	19	23	4	8	5	1	0	3	4	4	0	1	4	2	5	1	15	19	14	27	11	12	215
POWERLINE DOWN	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	1	0	0	0	0	0	1
PROPERTY	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	1	0	0	0	0	0	1
PUBLIC PEACE	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	1	0	0	0	0	1
PUBLIC SERVICE	0	0	0	0	0	0	0	0	0	1	0	0	0	0	0	0	0	0	0	1	0	0	0	0	2
RECKLESS DRIVER	1	1	0	0	1	2	4	2	3	1	0	2	1	3	2	1	3	2	3	2	0	3	2	2	41
ROLLING 10-28	11	2	5	6	1	3	1	3	4	3	1	1	1	1	2	5	1	2	2	8	2	4	5	3	77
SCHOOL OFFENSES	0	0	0	0	0	0	0	0	0	0	0	0	0	1	0	0	0	0	0	0	0	0	0	0	1
SECURITY CHECK	1	0	0	0	0	0	0	0	0	1	0	0	0	0	0	0	2	1	1	1	0	0	0	1	8
SEX OFFENDER REDISTRATION	0	0	0	0	0	0	0	0	0	0	0	0	0	1	0	0	0	0	0	0	0	0	0	0	1
SEXUAL ASSAULT	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	1	0	0	1	0	0	2
SHOTS FIRED	0	0	0	0	0	0	0	0	0	0	0	0	0	0	1	0	0	0	1	0	0	0	1	1	4
Totals	**83**	**64**	**68**	**73**	**44**	**32**	**31**	**44**	**57**	**58**	**47**	**43**	**20**	**44**	**47**	**50**	**57**	**49**	**65**	**76**	**69**	**97**	**66**	**80**	**1364**

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Call Type	00	01	02	03	04	05	06	07	08	09	10	11	12	13	14	15	16	17	18	19	20	21	22	23	Total
STOLEN VEHICLE	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	1	0	0	0	0	0	1
STREET/ROADWAY PROBLEM	0	0	0	1	0	1	0	0	0	0	2	0	0	1	1	1	0	3	0	0	0	0	0	0	10
SUSPICIOUS ACTIVITY	2	3	0	0	1	1	0	1	1	1	1	0	0	1	1	1	2	3	1	0	0	2	1	0	23
SUSPICIOUS PERSON	1	0	1	0	0	0	0	0	0	0	0	0	1	1	0	2	1	1	0	0	0	0	0	0	8
SUSPICIOUS VEHICLE	2	2	0	1	0	1	0	0	0	0	0	0	0	0	1	0	1	0	0	1	1	1	1	0	12
THEFT	0	0	0	0	0	0	0	0	0	0	0	0	1	0	0	0	1	0	1	0	0	0	0	0	3
THREATS	1	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	1	0	0	2
TRAFFIC ACCIDENT, INJURY	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	1	0	0	0	1
TRAFFIC ACCIDENT, PRIVATE PROPERTY DAMAGE	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	1	0	0	1
TRAFFIC ACCIDENT, VEHICLE DAMAGE	0	0	0	0	0	0	0	0	1	0	0	1	0	2	1	0	2	1	0	0	0	1	0	1	10
TRAFFIC PROBLEM	1	0	0	0	0	0	0	1	0	0	0	1	1	0	1	0	0	0	1	1	1	0	1	0	9
TRAFFIC STOP	34	31	36	33	26	7	13	28	35	32	26	17	4	10	11	16	19	1	11	22	32	23	25	35	527
TREE DOWN	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	1	1	0	0	0	0	2
TRESPASSING	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	1	0	0	1	1	0	0	1	4
UTILITY PROBLEM	0	0	0	0	0	0	0	0	0	0	0	0	0	2	0	1	1	0	0	0	1	2	0	0	7
VERBAL DISTURBANCE	0	0	0	0	0	0	0	0	0	0	0	0	0	1	0	1	1	0	0	0	0	0	0	0	3
WATER LEAK	0	0	0	0	0	0	0	0	0	1	0	1	0	0	0	2	0	1	1	0	0	0	0	0	6
Totals	83	64	68	73	44	32	31	44	57	58	47	43	20	44	47	50	57	49	65	76	69	97	66	80	1364

eFORCE REPORTS

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Response Time Analysis Report

5/1/2021 - 5/31/2021

Call Type	Number Events	Avg Dispatch	Avg Response	Avg Travel	Avg Time On Scene	Avg Time	Total Time
911 HANG UP	1	0	0	0	0	0	0
911 OPEN LINE	4	3.58	0.23	3.25	4.09	11.14	44.57
AGENCY ASSIST	6	3.85	1.47	4.40	10.46	20.17	121.02
ALARM	17	4.30	0.18	1.02	4.33	9.83	167.15
ANIMAL CONTROL OTHER	6	3.51	1.53	3.09	2.10	10.23	61.38
ANIMAL PROBLEM	12	3.19	0.56	7.30	13.26	24.31	291.68
ASSAULT	1	1.97	0.37	10.00	9.57	21.90	21.90
ASSIST CITY CREW/PUBLIC WORKS	2	0	0	0	0	0	0
ASSIST MOTORIST	17	2.75	2.70	0.15	3.91	9.51	161.60
ASSIST PUBLIC	4	7.29	0.22	2.38	8.00	17.89	71.55
AUTO THEFT /UUMV	3	11.52	0.49	4.77	23.63	40.41	121.22
BURGLARY	14	4.25	0.76	4.41	11.48	20.90	292.63
BURGLARY IN PROGRESS	1	2.53	0.05	0.82	6.22	9.62	9.62
CIVIL PROBLEM	4	4.70	0.03	1.28	7.30	13.31	53.25
CRIMINAL MISCHIEF	6	9.68	1.02	0.75	8.90	20.35	122.12
CUSTODY	3	10.74	6.97	0.88	5.48	24.08	72.23
DFPS / CPS / APS	5	7.41	0.02	0	0.68	8.12	40.58
DISTURBANCE	17	2.61	1.62	2.19	8.34	14.76	250.95
DOMESTIC PROBLEM	1	13.45	0.05	0	12.88	26.38	26.38
E.P.O.W.	1	7.03	0.02	1.32	209.92	218.28	218.28
EMS	7	3.50	0.57	1.62	7.95	13.65	95.53
ESCORT	3	0.58	0.03	2.92	8.06	11.59	34.78
FAMILY DISTURBANCE	4	3.04	0.49	2.45	12.57	18.54	74.17
FIRE-GRASS	1	11.52	0.02	0	52.52	64.05	64.05
FIRE-OTHER	1	8.85	0.03	0	0	8.88	8.88
FIRE-VEHICLE	1	1.63	0.17	0.73	80.40	82.93	82.93
FIREWORKS	2	1.12	1.56	0	0	2.68	5.35
FLOODED STREET	10	1.63	0.04	0.46	0	2.14	21.38
FOLLOWUP INVESTIGATION	27	3.64	1.19	1.07	7.86	13.77	371.68
FOUND PROPERTY	2	2.48	0.02	3.22	1535.67	1541.38	3082.75
FRAUD	3	12.12	1.23	2.64	6.33	22.33	66.98
GAS LEAK	1	2.43	0.02	2.82	6.67	11.93	11.93
GUN RANGE UNLOCK	2	13.06	0.07	8.14	9.92	31.18	62.37
HARASSMENT	4	2.47	0.80	3.97	12.06	19.30	77.20
HEALTH/SAFETY	5	4.11	0.04	1.62	4.92	10.69	53.45
HIT AND RUN ACCIDENT	1	3.43	1.68	2.80	7.42	15.33	15.33
HIT/RUN, INJURY	1	4.58	0.02	3.42	10.85	18.87	18.87
INFORMATION	4	3.21	0.38	0.16	1.03	4.78	19.12
JUVENILE PROBLEM	13	3.20	0.65	1.89	7.16	12.91	167.83
LIFT ASSIST	1	0.83	0.03	0	0	0.87	0.87
LOOSE LIVESTOCK	1	0.88	0	0	0	0.88	0.88
LOUD MUSIC/NOISE	20	2.14	0.79	0.65	0.11	3.69	73.80
MEDICAL	1	3.40	0.02	2.18	33.48	39.08	39.08
OPEN DOOR	2	0.11	0.98	0.01	0.03	1.13	2.25
OPEN LINE	1	5.75	0	0	0	5.75	5.75
ORDINANCE VIOLATON	1	3.67	0.02	0	0	3.68	3.68
PATROL REQUEST	209	0.92	0.07	0	0.25	1.24	259.83
POWERLINE DOWN	1	0	0	0	0	0	0
PROPERTY	1	1.88	0.02	0	0	1.90	1.90
PUBLIC SERVICE	1	6.83	0.02	0	0	6.85	6.85
RECKLESS DRIVER	33	2.56	1.13	3.54	0.94	8.16	269.42
ROLLING 10-28	76	0.13	0.02	0	0.29	0.45	34.33
SCHOOL OFFENSES	1	19.33	0.03	0	0	19.37	19.37
SECURITY CHECK	8	6.50	0.26	0.93	2.34	10.03	80.23
SEX OFFENDER REDISTRATION	1	5.10	0.02	0.02	6.08	11.22	11.22
SEXUAL ASSAULT	2	3.07	1.37	0	0.02	4.45	8.90
SHOTS FIRED	4	1.67	0.22	3.08	0.02	4.99	19.95
STOLEN VEHICLE	1	0.60	0.05	0	0	0.65	0.65
STREET/ROADWAY PROBLEM	5	5.48	0.09	3.35	2.61	11.52	57.60
SUSPICIOUS ACTIVITY	22	3.99	0.26	2.16	5.00	11.41	251.12
SUSPICIOUS PERSON	8	1.98	2.29	1.23	11.16	16.65	133.17
SUSPICIOUS VEHICLE	11	1.69	0.02	4.27	0.65	6.62	72.82
THEFT	3	2.54	0.90	5.78	6.05	15.28	45.83
Totals	**1188**	**1.44**	**0.36**	**0.70**	**1.99**	**9.02**	**10716.11**

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Call Type	Number Events	Avg Dispatch	Avg Response	Avg Travel	Avg Time On Scene	Avg Time	Total Time
THREATS	2	8.12	0.95	0	0	9.07	18.13
TRAFFIC ACCIDENT, INJURY	1	3.17	1.52	0	0	4.68	4.68
TRAFFIC ACCIDENT, PRIVATE PROPERTY DAMAGE	1	2.83	0.03	0.62	90.27	93.75	93.75
TRAFFIC ACCIDENT, VEHICLE DAMAGE	10	8.16	0.08	4.00	39.20	51.44	514.40
TRAFFIC PROBLEM	6	2.77	0.04	0.63	0.01	3.44	20.62
TRAFFIC STOP	527	0.11	0.19	0.02	3.65	3.88	2044.17
TREE DOWN	2	4.89	0.01	5.67	4.94	15.51	31.02
TRESPASSING	4	2.25	3.59	0.54	1.93	8.31	33.25
UTILITY PROBLEM	1	0.23	0.05	2.93	18.63	21.85	21.85
VERBAL DISTURBANCE	3	3.67	0.14	0.96	12.58	17.35	52.05
Totals	1188	1.44	0.36	0.70	1.99	9.02	10716.11



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Department Incident Activity Report

Date Reportec: **05/01/2021 - 05/31/2021** | Show Subclasses: **True**

DIBOLL POLICE DEPARTMENT
PO BOX 340 / 400 KENLEY
DIBOLL, TEXAS 75941
PHONE (936) 829-5586
FAX (936) 829-5436

Classification	Events Rptd	Unfounded	Actual	Clr Arrest	Clr Exception	Clr Juveniles	Total Clr	Percent Clr
AGENCY ASSIST	6	0	6	0	0	0	0	0.0
Assist Other Agency	6	0	6	0	0	0	0	0.0
ASSAULT	8	0	8	2	1	0	3	37.5
Aggravated Assault - Weapon	1	0	1	0	0	0	0	0.0
Aggravated Assault, Oth Weapon	1	0	1	1	0	0	1	100.0
Simple Assault	6	0	6	1	1	0	2	33.3
BURGLARY	10	0	10	0	0	0	0	0.0
(No Subclassification Specified)	1	0	1	0	0	0	0	0.0
Burglary, Other	4	0	4	0	0	0	0	0.0
Burglary, Unforced Entry Nonresidence	5	0	5	0	0	0	0	0.0
CONTROLLED SUBSTANCE	8	0	8	4	0	0	4	50.0
Amphetamine, Possession	1	0	1	0	0	0	0	0.0
Marijuana, Other	1	0	1	0	0	0	0	0.0
Marijuana, Possession	3	0	3	2	0	0	2	66.7
Narcotic Equipment, Possession	1	0	1	0	0	0	0	0.0
Other Controlled Substances	2	0	2	2	0	0	2	100.0
DAMAGED PROPERTY	1	0	1	0	0	0	0	0.0
Criminal Mischief	1	0	1	0	0	0	0	0.0
JUVENLIE PROBLEM	1	0	1	0	0	0	0	0.0
Other Problem	1	0	1	0	0	0	0	0.0
MENTAL SUBJECT	1	0	1	0	0	0	0	0.0
Mental Subject	1	0	1	0	0	0	0	0.0
NON UCR REPORTABLE	1	0	1	0	0	0	0	0.0
Non UCR Reportable	1	0	1	0	0	0	0	0.0
OBSTRUCT POLICE	3	0	3	1	0	0	1	33.3
Obstructing Police, Other	3	0	3	1	0	0	1	33.3
PROPERTY	3	0	3	0	0	0	0	0.0
Found Property	3	0	3	0	0	0	0	0.0
PUBLIC PEACE	1	0	1	0	0	0	0	0.0
(No Subclassification Specified)	1	0	1	0	0	0	0	0.0
THEFT	2	0	2	0	0	0	0	0.0
Larceny, From Vehicle	1	0	1	0	0	0	0	0.0
Theft Other	1	0	1	0	0	0	0	0.0
TRAFFIC ACCIDENT	4	0	4	1	0	0	1	25.0
(No Subclassification Specified)	2	0	2	0	0	0	0	0.0
Hit/Run, Private Prop Damg	1	0	1	1	0	0	1	100.0
Traffic Accident, Vehicle Damage	1	0	1	0	0	0	0	0.0
TRAFFIC CRIME	1	0	1	0	0	0	0	0.0
Reckless Driving	1	0	1	0	0	0	0	0.0

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WARRANT	5		5	4			4	80.0
Local-Felony	1		1	1			1	100.0
Out Of County-Misdemeanor	4		4	3			3	75.0
Event Totals	55	0	55	12	1	0	13	23.6

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Arrest Report

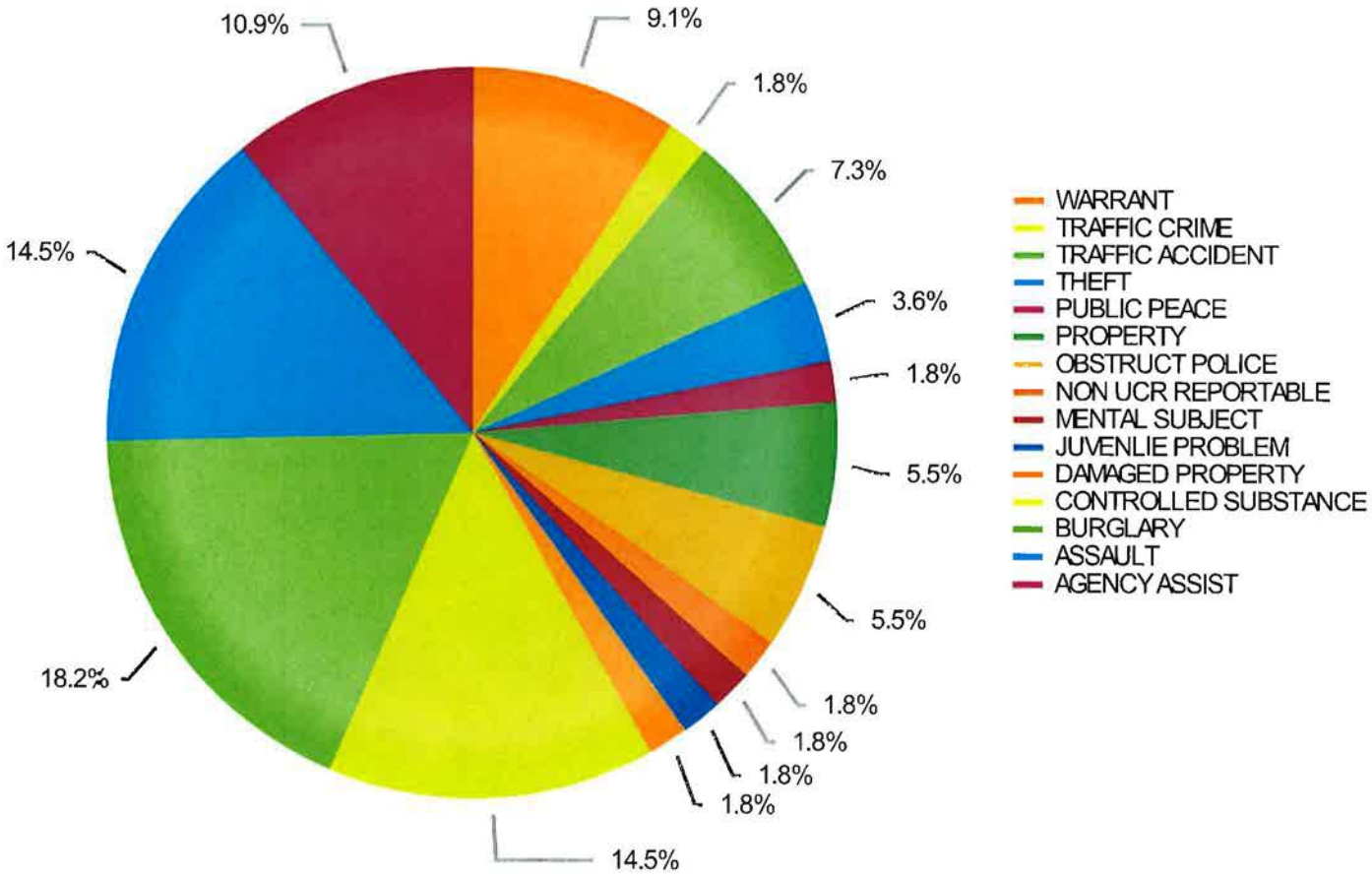
Date Reported Range: **05/01/2021 - 05/31/2021**

DIBOLL POLICE DEPARTMENT
PO BOX 340 / 400 KENLEY
DIBOLL, TEXAS 75941
PHONE (936) 829-5586
FAX (936) 829-5436

Classification	Number of Arrests
CONTROLLED SUBSTANCE	7
OBSTRUCT POLICE	2
TRAFFIC CRIME	1
WARRANT	4
Total Arrests: 14	

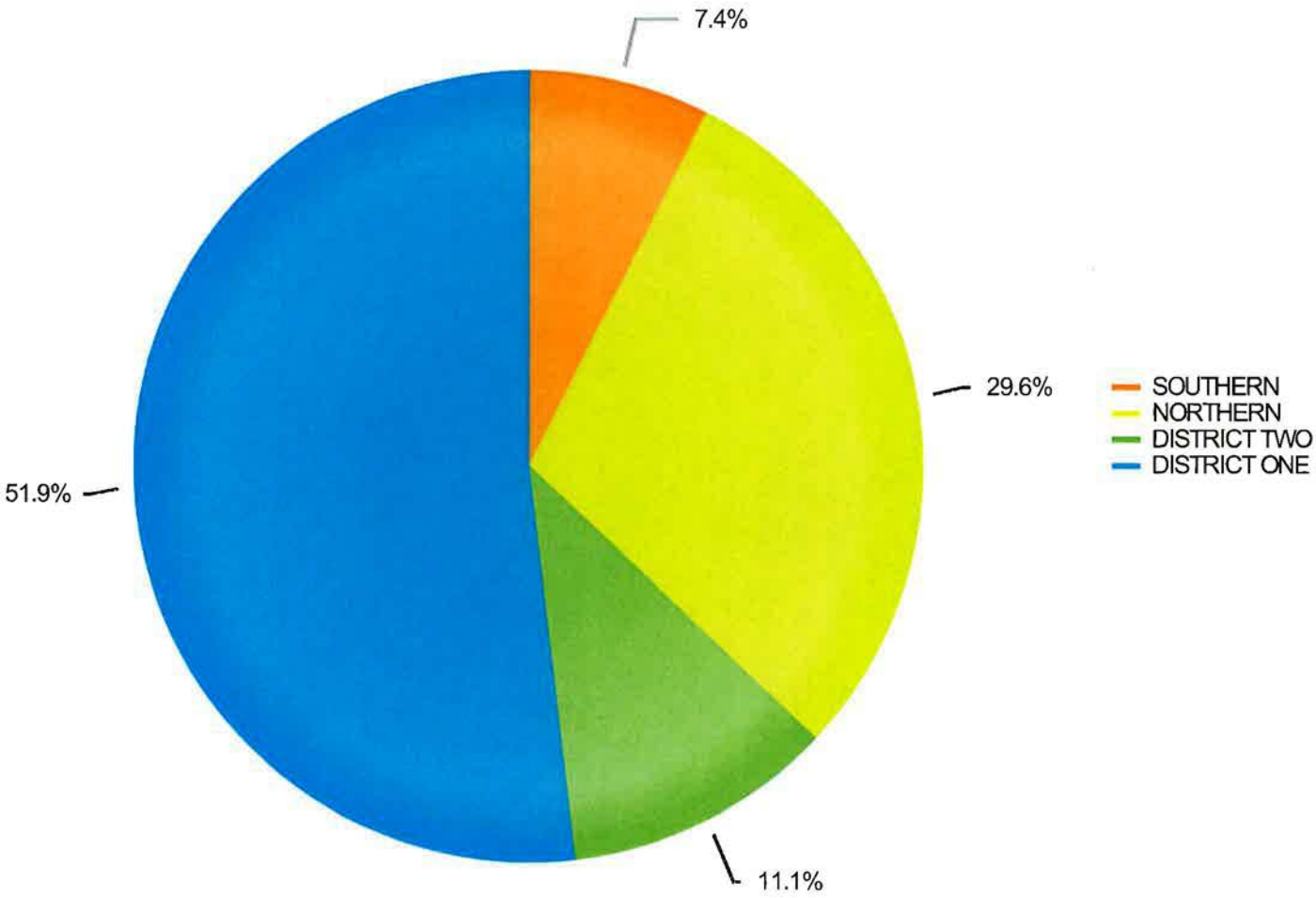
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PIE CHART BY CLASS



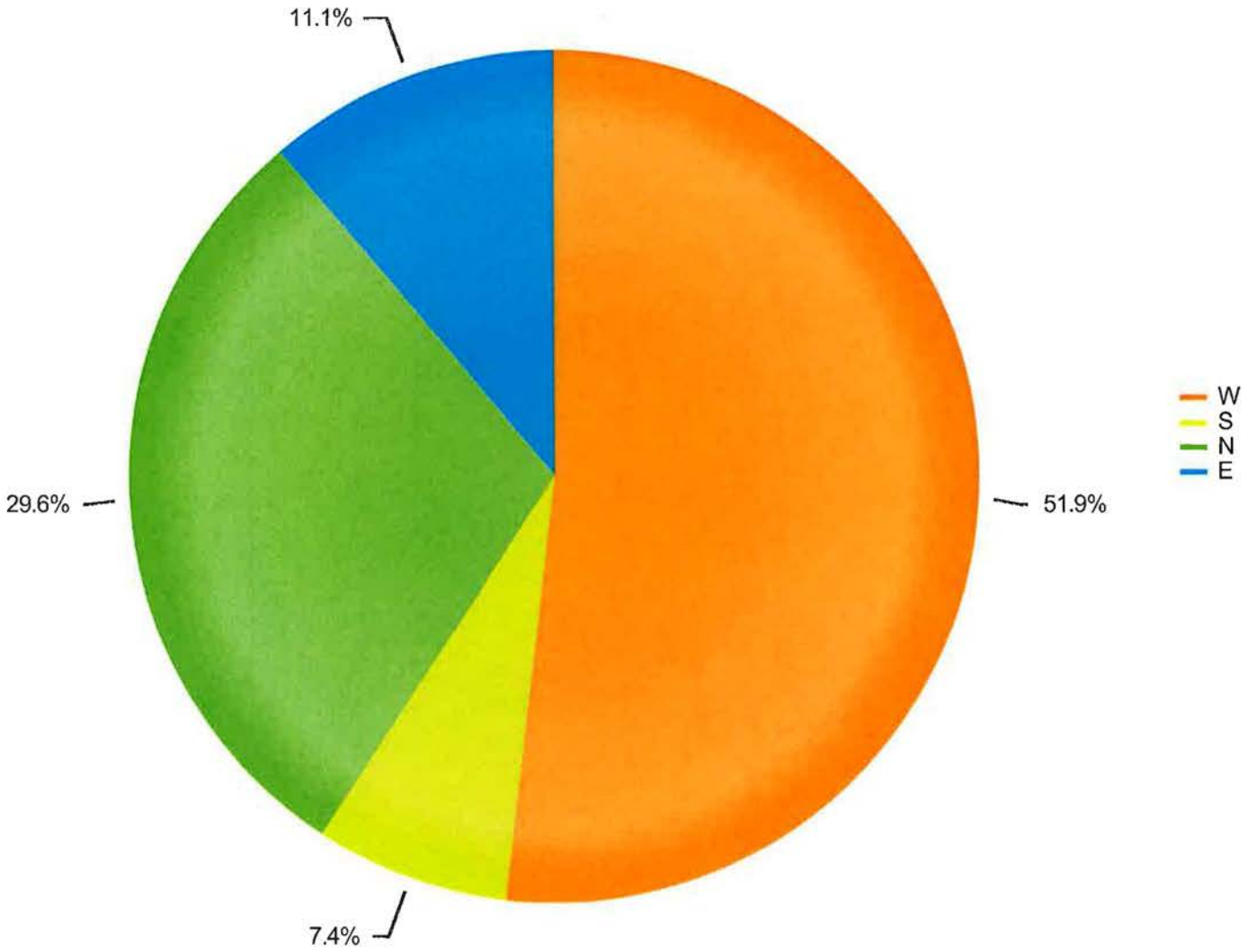
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PIE CHART BY GRID



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Diboll, TX PD **May 1, 2021 - May 31, 2021**

Citation Offense Count by Officer by Result

Officer	Offenses	Warnings	Citations
Burns (207)	85	46	39
Estrada (204)	59	13	46
Fulcher (209)	125	54	71
Linebaugh (210)	49	21	28
McNeely (212)	108	47	61
Munoz (213)	125	46	79
Pantoja (208)	65	24	41
Rodriguez (211)	52	20	32
Totals	668	271	397

Report Created on: Jun 2, 2021 1:25 PM Page: 1 of ?

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Animal Control
May 2021 Council Report

May 3 2 calls. 1 from Thompson St. for dog under residence, no answer. Patrol area, pick up one stray, take shelter. 2nd call, from P D in reference to game bird on 59 median, unable to locate, comp. had brought bird to dispatch, contacted TPWD and they advised to take it to Angelina Animal Hospital, dropped the bird off.

May 4 Rain. No calls. Patrol.

May 5 1 call. P D call for dogs on Ballenger St., spoke with comp., set trap. Work at Civic Center.

May 6 3 calls. 1 call for an overgrown yard on Cozy Cove St. 2nd call, 2 stray dogs at Bigs north, locate dogs turned over to shelter. 3rd call, dogs in trash on Lawrence St.

May 7 Check trap on Ballenger, 2 pups, taken to shelter. Work at Civic Center.

May 10 2 calls. 1 call from WWTP, kitten found in 59 median, taken to shelter. 2nd csall from Largent St., stray dog, taken to shelter.

May 11 Work at Civic Center. Work in Council Chambers. Animal control truck to shop.

May 12 Pick truck up. 5 calls. 1 call from N. Hendrick St. for neighbor dog in yard, spoke with comp., and dog owner. 2 nd call, from Dollar Tree for snake in store, removed and relocated. 3rd call, dog owner from Public Housing wanting to surrender dog, spoke with her, had found new owner. 4th call, from ATCO Roofing for coon problem, 5th all from comp. a dog next to barber shop on 59, advised the following day to follow up.

May 13 1 call, P D call for dogs at BB'S, advised owner, needed tags for dogs and on leash. Take trap to ATCO for coon problem, set trap. Look for a dog at the barber shop, unable to locate.. Check trap on Ballenger St. Ride get pictures on yards in violation of city codes.

May 14 Patrol.

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May 17 2 calls. 1 call for dog at Office St., advised owner to secure dogs. 2nd call, from P D for dogs on 59, 70 busy helping elderly person get home, P D handled call. Call for drain at Civic Center, A/C drain stopped up.

May 18 Work at Civic Center for A/C drain issues.

May 19 - 21 Vacation.

May 24 1 call, P D for dog at P D, officer had picked up, turned over to shelter. Clean at Civic Center.

May 25 2 calls. 1 call, dead cat on Lumberjack Dr. 2nd call, for dogs in trash on Glass St., took dogs and cat to shelter.

May 26 1 call, from P D 414 Birdsong on snake in yard, capture and relocate. Clean at Civic Center from an event.

May 27 Work at Civic Center, setting up for event, cleaning backroom. Shuttle 2 P D cars for cleaning.

May 28 Finish work at Civic Center. Left early for meeting.

Grady Courtney
Animal Control Officer

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Street Department
May 2021 Monthly Report

1. Finished digging ditches on Maynard St.
2. Started digging ditches on Nogle St.
3. Dug out culvert ends around town to help with rain drainage.
4. Dug up sink hole on Pine St. and replaced a leaking 90 on a clay tile service pipe.
5. Replaced a culvert on White Oak St.
6. Installed a new culvert on Hines St.
7. Trimmed limbs around the streetlight on Birdsong St.
8. Patched potholes around town.
9. Boom mowed on Maynard, Ashworth, and Durham St.
10. Put out barricades during flooding.
11. Cleaned up, mowed, and weed eat around shop.
12. Put rock around culvert that was washing out on Nelson St.
13. Replaced stop sign pole at Hines and Thompson. Someone ran it over again.
14. Put out flags for Memorial Day on HWY 59.

Robby Roberts,
Dept Head

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Water Department
May 2021 Council Report

05/03 Water and Sewer line locates on Stubblefield and Franken's.

05/04 Water and Sewer line locates at 103 Cypress. 900 Willow Oak Disconnect. 1221 N Temple Final read.

05/05 311 Margie Harrel New connect. 900 Cypress Disconnect.

05/06 223 N Temple Customer had emergency sewer line repair tapped into manhole in parking lot. 602 Ash turn on Water meter.

05/07 Pine new houses water taps for 4 houses.

05/10 607 N Neil Pickett sewer back up on customer. 1121 Lynn rainwater no leak. Lynn found old sewer tap open in ditch dug up and capped.

05/11 Beech and Cypress Manhole repair rainwater flowing into bottom we repaired and installed riser and rain catcher. Cypress and Lynn installed rain catcher.

05/12 405 Rutland Replaced meter box lid. 210 Rutland New Connect. Lynn Empty lot found old sewer tap broke in ditch dug up and capped. Cypress and Lynn handed outdoor hangers for smoke testing. Justice Clark and Cypress Manhole installed riser. Cypress lot 14 Manhole repair riser, lid, and rain catcher. 1201 Cypress Manhole repair riser, lid, and rain catcher. 1115 Lynn Manhole repair riser, lid, and rain catcher. Cypress and Robert Nash Manhole repair riser, and rain catcher. 727 Nelson Water leak check customer has leak. Northside Chorine Analyzer repair.

05/13 Cypress and Lynn Smoke Testing. Well 5 Chlorinator not working changed out. 608 Mulberry new meter and smart point. 610 Mulberry Programmed meter.

05/14 810 Cypress found Manhole repair riser, lid, and rain catcher. 1113 Cypress sink hole old customer sewer line dug up and capped. 1107 Cypress found old customer sewer line dug up and capped. Robert Nash and Lynn Empty lot found old tap in ditch rainwater flowing in dug up and capped. 904 Lynn Empty lot found old tap in ditch rainwater flowing in dug up and capped. 901 Lynn found old tap in ditch rainwater flowing in dug up and

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MONTHLY REPORT

WATER WORKS OPERATION FOR
GROUNDWATER SUPPLIES

Name of system:City of Diboll | County:Angelina

Water system I.D.No.:0030001 | Month of : May 2021 | * in thousand gallons

	From Wells			From Ground Storage					Total*				
Date	Well 1*	Well 2*	Well 3*	Well 4*	Well 5*	BP1*	BP2*	BP3*	Purchased	1,5, & BP Purchased	All Wells*	LBS. CL2	Gallons NaCLO
1	0	138	70	132	227	190	154	0	0	571	447	12	39
2	0	156	90	148	205	163	0	240	0	608	599	10	35
3	0	62	56	119	241	72	14	74	199	401	478	20	13
4	0	128	85	144	201	58	203	86	0	548	558	20	45
5	0	124	53	115	250	0	152	158	0	560	542	10	29
6	0	138	86	148	244	119	148	84	0	595	616	15	36
7	0	165	112	169	163	205	172	37	0	577	609	14	29
8	0	148	81	136	187	150	0	220	0	557	552	20	30
9	0	302	72	131	422	226	100	460	0	1208	927	20	61
10	0	137	73	134	188	0	146	216	0	550	532	15	36
11	0	78	48	110	262	28	91	104	0	485	498	14	10
12	0	114	73	135	119	157	164	23	46	543	441	13	32
13	0	185	115	175	309	59	0	427	73	795	784	24	68
14	0	164	105	166	151	43	211	159	0	564	586	16	45
15	0	136	71	128	201	184	157	0	0	542	536	18	33
16	0	126	79	141	242	142	0	180	0	564	588	17	31
17	0	64	16	75	236	0	156	12	237	404	391	20	20
18	0	100	74	135	247	17	213	46	107	523	556	20	30
19	0	166	94	156	158	177	183	57	0	575	574	10	39
20	0	163	95	153	219	132	176	108	0	635	630	10	43
21	0	164	120	183	157	160	2	251	0	570	624	23	33
22	0	141	59	119	218	0	215	159	0	592	537	17	49
23	0	178	97	158	192	216	229	0	0	637	625	15	47
24	0	148	83	144	202	161	0	224	5	587	577	20	41
25	0	148	67	129	202	161	0	224	5	587	546	27	64
26	0	222	62	124	436	80	274	221	293	1011	844	10	53
27	0	93	34	97	207	0	1	253	185	461	431	25	34
28	0	144	83	143	204	117	1	183	5	565	574	23	37
29	0	203	117	179	183	114	112	332	0	567	682	20	28
30	0	164	94	156	176	0	235	181	0	592	590	18	35
31	0	191	110	171	197	227	224	0	0	668	699	24	24
Total	0	4590	2474	4353	6846	3358	3733	4719	1155	18642	18173		1149
Avg.	0.0	148.1	79.8	140.4	220.8	108.3	120.4	152.2	37.3	601.4	586.2	17.4	37.06
Max	0	255	120	183	436	227	274	460	293	1208	927	16	68
Min	0	30	24	38	20	0	0	0	0	584	228	6	1

No. of Active Water Services : 1473

Date and Results of Bacteriological Analysis : 04/2021- 8 Good Samples

Reservoirs or Tanks Cleaned : YES | Dead Ends Flushed : 04/2021

Submitted By : Tino Lopez | Certification No. : WG0003741

Signature:_____

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capped. 801 Lynn found old tap in ditch rainwater flowing in dug up and capped. 804 Lynn found open cleanout installed cap. 808 Lynn found open cleanout installed cap.

05/17 817 South Meadows Replaced cut off valve. S Neil Pickett and Beech sink hole beside manhole dug up and repaired. 408 Church Programmed meter new meter. 810 Cypress new meter and programmed. 900 Cypress new meter and programmed. 412 Birdsong new meter and programmed. 414 Birdsong new meter and programmed. Flush dead end lines.

05/18 Rereads. 715 Dennis sewer back up ran main line cleanout was dry.

05/19 Lynn and Persimmon Smoke Testing sewer lines. 1129 Lynn Empty lot found broken clay pipe dug up and repaired. Smoke test Pinecrest found 1 private issue. Cypress and Justice Clark repaired inside manhole where water was entering.

05/20 302 S Neil Pickett water leak on customer side. Handed outdoor hangers for smoke testing Box Factory, N Neil Pickett, Oak, Hickory, Locust, and Walnut.

05/21 302 S Neil Pickett went back out to show customer where water is.

05/24 Disconnect List. 607 N Neil Pickett sewer back up ran main line on customer. 678 FM 1818 water meter was ran over replaced box.

05/25 608 S Temple Sewer back up on city side. 607 N Neil Pickett we camera his private line and found a bad spot at the curb. 202 Fuller, and 303 reconnect. 112 N Hines reconnect. Box Factory, N Neil Pickett, Oak, Hickory, Locust, and Walnut Smoke test. 3832 Mockingbird reconnect. 804 Wells reconnect. 711 Pinewood new connect.

05/26 Cooper and Rutland Contractors hit city water line we had to isolate the area to repair.

05/27 1001 Maynard Disconnect. 1204 Cypress water and sewer line locates. 1013 S Frist reconnect and 1001 Maynard. 1500 N Hendrick reconnect. 105 Cedar new connect.

05/28 113 Frankens final read.

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Wastewater Department
May 2021 Council Report

1. Weekend operations
2. Weekend operations
3. Run daily tests, organize equipment and vehicles under carports, remove old pump parts and metal, pick up trash, check lift stations
4. Run daily tests, picked up parts in Lufkin, helped water dept., worked on mower, check lift stations
5. Run daily tests, weed-eat wastewater plant, help water dept., check lift stations
6. Run daily tests, pull weekly lab samples, cleaned bar screen, check lift stations
7. Run daily tests, clean clarifiers 1 and 2, check lift stations
8. Weekend operations
9. Weekend operations
10. Run daily tests, managing high flow from rain storm, check lift stations
11. Run daily tests, clean aerators, check lift stations
12. Run daily tests, managing high flow from rain storm, check lift stations
13. Run daily tests, pull weekly lab samples, clean bar screen top and bottom, check lift stations,
14. Run daily tests, spray weed killer around pond and through park and baseball fields, check lift stations
15. Weekend operations
16. Weekend operations
17. Run daily tests, clean and organize shop, training Spherion temp employee, clean lab, check lift stations
18. Run daily tests, move metal scrap to metal dumpster, clean vehicles, move chemicals to shop, check lift stations

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19. Run daily tests, managing high flow from rain storm, work on de-chlor pump, clean bar screen, check lift stations
20. Run daily tests, simply aquatics service call to recalibrate de-chlor pump and chlorine system, managing high flow, work on bar screen motor, check lift stations
21. Run daily tests, pump down water from old digester that is holding water, open lagoon to feed rain water back into plant, check lift stations
22. Weekend operations
23. Weekend operations
24. Run daily tests, collect biomonitoring sample , work on getting quotes for budget, order chemicals for lab, check lift stations
25. Introduction meeting at City Hall, run daily tests, pump sludge into drying beds, Check lift stations
26. Cyber security training, run daily tests, PSI service call for influent pump electrical fault, collect biomonitoring sample, check lift stations
27. Run daily tests, pull weekly samples, clean and organize all buildings at wastewater plant, Check lift stations
28. Run daily tests, collect biomonitoring sample, weed-eat lift stations, spray off clarifiers, managing high flow from rain, check lift stations
29. Weekend operations
30. Weekend operations
31. Holiday operations

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Parks Department
May 2021 Council Report

1. Weekend
2. Weekend
3. Drag and line baseball fields, Finished weed-eating and edging civic center
4. Cleaned baseball complex, lied fields, took down fence at monarch station, picked up trash in park
5. Cleaned baseball complex, weed-eat at wastewater plant, service center and park
6. Lined baseball fields, picked up trash in park, stated mowing the park
7. Cleaned baseball complex, cleaned park restrooms, finish mowing park
8. Weekend
9. Weekend
10. Picked up trash in park, cleaned park restrooms, weed-eat and blow off Hwy 59, weed-eat in park
11. Worked with Street dept. digging ditches
12. Worked with Street dept. digging ditches
13. Worked with Street dept. digging ditches
14. Pick up trash in park, check park restrooms
15. Weekend
16. Weekend
17. Cleaned park restrooms, picked up trash in park, cleaned curbs on around town
18. Cleaned storm drains on Hwy 59
19. Cleaned curbs around town
20. Cleaned curbs around town

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21. Picked up trash and limbs in park, cleaned and stocked park restrooms, installed not for public use signs on park dumpster, picked up trash and limbs at cemeteries
22. Weekend
23. Weekend
24. Cleaned park and restrooms, mowed baseball complex
25. Mowed and weed-eat red-light islands, cleaned and weed-eat splash pad, start mowing park
26. Cleaned curbs around town
27. Weed-eat and spray hike and bike trail
28. Picked up trash in park, cleaned park restrooms, started cleaning building at ground storage
29. Weekend
30. Weekend
31. Holiday

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Sam Durham
Finance Director
City of Diboll

June 2021 Finance Department Council Report

Finance

Including May 2021 Financials for your review.

The City of Diboll has submitted its 2021 Thomas Keeler Grant proposal to the Diboll Booster Club. This year, the City is requesting a total of $306,500.00. This request includes Civic Center improvements and several items for Old Orchard Park including Wi-Fi, video monitoring, LED lights, park exercise equipment, and pecan trees. The City is also requesting continued funding to support the Youth Baseball / Softball programs and Keep Diboll Beautiful.

The Comptroller of Public Accounts launched the Transparency Stars Program in 2016 to recognize local governments across Texas that are striving to meet a high standard for financial transparency online. An application for the "Traditional Finances" transparency star was submitted to the Transparency Stars Program last week. We are waiting on confirmation of award.

The Texas Water Development Board loan is set to come to the council at the next scheduled meeting. After speaking with our financial advisor, U.S. Capital, and our engineering firm, KSA, we are confident that the previous project projections are still in line. KSA had budgeted a buffer of approximately 16% which will cover the increases expenses needed to complete the project.

2020-2021 Budget preparations have begun and we hope to have a preliminary budget to the council by July 2021

Stay Safe,



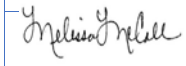
Finance Director
sdurham@cityofdiboll.com

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DIBOLL CITY COUNCIL

12-MONTH ATTENDANCE RECORD

Council Member	6/9/20	7/14/20	8/11/20	8/25/20	9/8/20	9/15/21	10/16/20	11/10/20	11/19/21	12/8/20	1/12/21	2/9/21	3/9/21	3/16/21	4/13/21	4/29/21	5/4/21	5/11/21	5/17/212	5/20/212	5/27/21	TOTAL TO-DATE
Brian Moreno																	✓	✓	✓	✓	✓	0
Ruben Terrazas																	✓	✓	✓	✓	✓	0
Daniel Lopez	✓	✓	✖	✖	✓	✓	✓	✓	✖	✖	✓	✓	✓	✓	✓	✓	✓	✓	✓	✓	✓	4
Charles Moses, Sr.	✓	✓	✖	✖	✓	✓	✓	✓	✓	✓	✓	✓	✓	✓	✓	✓	✓	✓	✓	✓	✓	2
Benita Sheffield Duffield	✖	✓	✓	✓	✓	✓	✓	✓	✖	✓	✓	✓	✖	✖	✓	✓	✓	✓	✓	✓	✖	5
Luis Maldonado	✓	✓	✓	✓	✓	✓	✓	✓	✓	✓	✓	✓	✓	✓	✓	✓	✓	✓	✓	✓	✓	0
Trey Wilkerson										✓	✓	✓	✓	✓	✓	✓	✓	✓	✓	✓	✓	0
Total Absences	1	0	2	2	0	0	0	0	2	1	0	0	1	1	0	0	0	0	0	0	1	**11**



Date

Melissa McCall - City Secretary **05/05/21**

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MINUTES OF THE GOVERNING BODY OF THE CITY OF DIBOLL, TEXAS REGULAR SESSION MEETING ON TUESDAY, JUNE 08, 2021, AT 5:15PM, IN THE DIBOLL CITY HALL CHAMBERS.

COUNCIL PRESENT

Mayor Trey Wilkerson, Mayor Pro Tem Daniel Lopez, Councilmembers Benita Sheffield Duffield, Luis Maldonado, Brian Moreno, Charles Moses, Sr., and Ruben Terrazas,

COUNCIL ABSENT None

STAFF PRESENT

Interim City Manager Keith Wright, City Secretary Melissa McCall, Finance Director Sam Durham, Public Works Director Josh Richard, and Assistant Chief of Police Norman Williams,

Call to Order: Mayor Trey Wilkerson called the meeting to order at 5:15 p.m.

Mayor Wilkerson gave the invocation, then led the Pledge of Allegiance which was recited by those in attendance.

Citizens Presentation: (Limited to 3 minutes)
This item provides the opportunity to address the City Council on any matter whether or not it's posted on the agenda. However, in accordance with the Texas Open Meetings Act, Section 551.041, the Council cannot discuss, deliberate, or take any action on matters not listed on the agenda. At this time, the Council will receive citizen comments, and if necessary, may refer the matter to City staff for research, resolution, or referral to Council on a future agenda.

1. Patrina Sheffield Mitchell brought to Council's attention the flooding on Pinewood Street and stated she had a petition from neighbors in that area who would like something done to prevent the flooding, as this is an ongoing issue. City Manager, Keith Wright, stated he and Josh Richard would investigate.

Item #1: Fire Chief Gary Jones to make request to City Council regarding donation of surplus fire department equipment to the Texas A&M Forest Service Helping Hands Program and asked for Council's approval.

Following discussion, Daniel Lopez made the motion to approve, Benita Sheffield Duffield second. All in favor, motion carries.

Item #2: Consent Agenda: All matters listed under Consent Agenda are considered to be routine by the City Council and will be enacted by one motion. There will not be separate discussion If discussion is desired, that item will be removed from the consent agenda and will be considered separately. Consider approving the following reports:

a. Minutes from May 11, 2021 City Council Meeting
b. Minutes from May 17, 2021 City Council Special Called Meeting
c. Minutes from May 20, 2021 City Council Special Called Meeting
d. Minutes from May 27, 2021 City Council Special Called Meeting
e. Financial Report for May 2021

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Brian Morendo made the motion to approve, and Charles Moses, Sr. second. All in favor, motion carries.

Item #3: CITY MANAGER AND DEPARTMENT HEAD REPORTS

a. Fire Department Report – Larry Lucas, Asst Fire Chief
b. Police Department Report – Steve Baker, Police Chief
c. Animal Control – Grady Courtney, Animal Control Officer
d. Street Department Report – Robbie Roberts, Jr, Department Head
e. Water Department Report – Faustino Lopez, Department Head
f. Wastewater Department Report – Bridget Sarver, Department Head
g. Parks Department Report – Bridget Sarver
h. Finance & Court – Sam Durham, Finance Director
i. City Secretary, Melissa McCall – Attendance Record

Fire Chief Jones, Josh Richard, and the City Manager Keith Wright discussed key thoughts with Council.

Adjournment

Mayor Wilkerson called to adjourn at 5:38 p.m.

Minutes of the June 8, 2021 Regular Session Meeting approved by council on this the 13th day of July 2021

Trey Wilkerson, Mayor

ATTEST BY:

Melissa McCall TRMC, City Secretary

STATE OF TEXAS §
ANGELINA COUNTY §
CITY OF DIBOLL §

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MEETING OF THE GOVERNING BODY OF THE CITY OF DIBOLL

Tuesday, July 13, 2021

5:15 P.M. @ City Hall

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NOTICE OF MEETING
OF THE
CITY OF DIBOLL CITY COUNCIL

The City Council will meet in a regular session meeting in the City Hall Council Chambers, located at 400 Kenley, Diboll, Texas, on Tuesday, July 13, 2021, at 5:15p.m.

Call to Order

Invocation

Pledge of Allegiance

Citizens Presentation: (Limited to 3 minutes)
This item provides the opportunity to address the City Council on any matter whether or not it's posted on the agenda. However, in accordance with the Texas Open Meetings Act, Section 551.041, the Council cannot discuss, deliberate, or take any action on matters not listed on the agenda. At this time, the Council will receive citizen comments, and if necessary, may refer the matter to City staff for research, resolution, or referral to Council on a future agenda.

Item #1: Consent Agenda: All matters listed under Consent Agenda are considered to be routine by the City Council and will be enacted by one motion. There will not be separate discussion If discussion is desired, that item will be removed from the consent agenda and will be considered separately. Consider approving the following reports:

a. Minutes from June 08, 2021, City Council Meeting
b. Financial Statement for June 2021

Item #2: Consideration and possible action to adopt Resolution 2021-07-001, authorizing Publication of Notice of Intention to Issue Combination Tax and Surplus Revenue Certificates of Obligation.

Item #3: Consideration and possible action to adopt Resolution 2021-07-002, authorizing professional service provider selection for Coronavirus Local Fiscal Recovery Fund Programs through the American Rescue Plan Act of 2021 for the City of Diboll, Texas.

Item #4: Consideration and possible action to adopt Ordinance 2021-07-003, which would amend the 2020-2021 Fiscal Year Operating Budget for the City of Diboll.

Item #5: Consideration and possible action regarding council nominations for a City of Diboll Angelina County & Cities Health District Board of Health representative.

Item #6: Consideration and possible action to approve and adopt a revised City of Diboll Investment Policy, with the most significant change being the creation of a Finance Committee, which would consist of the City Manager, Director of Finance, City Secretary, and three (3) Council members (to be appointed by the Mayor). This Finance Committee shall monitor the

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investment activities of the City, select independent training sources, authorize broker/dealer firm(s), and assist in the development of the investment policies and strategies.

Item #7: Review and comment on proposed Diboll City Council Relations Policy and Code of Ethics, for possible future adoption by Council.

Item #8: Consideration and possible action regarding council nominations for a Diboll City Council representative assigned to the Deep East Texas Council of Governments (DETCOG) Board. Daniel Lopez is currently serving on their Board.

Item #9: Consideration and possible action to approve Ordinance 2021-07-004 amending the sale or consumption of alcohol on city-owned property at the Lottie & Arthur Temple Civic Center.

Item #10: Consideration and possible action to approve a proposed *"Special Use Overnight Rental Agreement"* between the City of Diboll and The New Breeds Horse Riding Club, in which Demetrius Vinson is the current President.

Item #11: Consideration and possible action to approve Resolution 2021-07-005 amending Resolution 12-16's current Water Leak Adjustment Policy for City of Diboll water customers.

Item #12: CITY MANAGER AND DEPARTMENT HEAD REPORTS

a. Fire Department Report – Larry Lucas, Asst Fire Chief
b. Police Department Report – Steve Baker, Police Chief
c. Animal Control – Grady Courtney, Animal Control Officer
d. Street Department Report – Robbie Roberts, Jr, Department Head
e. Water Department Report – Faustino Lopez, Department Head
f. Wastewater Department Report – Bridget Sarver, Department Head
g. Parks Department Report – Bridget Sarver
h. Finance & Court – Sam Durham, Finance Director
i. City Secretary Report - Melissa McCall – Attendance Record
j. City Manager Report – Keith Wright

Adjournment

The City of Diboll City Council reserves the right to adjourn into executive session at any time during the course of this meeting to discuss any of the matters listed above, as authorized by the Texas Government Code Sections 551.071 (Consultation with Attorney), 551.072 (Deliberations about Real Property), 551.073 (Deliberations about Gifts and Donations), 551.074 (Personnel Matters), 551.076 (Deliberations about Security Devices), or 551.087 (Economic Development Matters).

Note: Mayor and Council Reports on Items of Community Interest- Pursuant to Texas Government Code Section 551.0415 the City Council may report on the following items (1) expression of thanks, congratulations, or condolences; (2) information about holiday schedules; (3) recognition of individuals; (4) reminders about upcoming City Council events; (5) information about community events; (6) announcements involving imminent threat to public health and safety.

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I certify that this Notice of Meeting was posted in a glass-enclosed case in front of City Hall at 400 Kenley Street, Diboll, Texas, and available for viewing by the public prior to 5:30 p.m. on July 9, 2021, as well as at the City's website.

Trey Wilkerson, Mayor
Posted: 07/09/2021

ATTEST:

Melissa McCall, City Secretary

This facility is wheelchair accessible and accessible parking spaces are available. Request for accommodations or interpretive services must be made 48 hours prior to this meeting. Please contact the City Secretary Office at (936) 829-6802 or (936) 829-4757 for further information.

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MINUTES OF THE GOVERNING BODY OF THE CITY OF DIBOLL, TEXAS REGULAR SESSION MEETING ON TUESDAY, JUNE 08, 2021, AT 5:15PM, IN THE DIBOLL CITY HALL CHAMBERS.

COUNCIL PRESENT

Mayor Trey Wilkerson, Mayor Pro Tem Daniel Lopez, Councilmembers Benita Sheffield Duffield, Luis Maldonado, Brian Moreno, Charles Moses, Sr., and Ruben Terrazas,

COUNCIL ABSENT None

STAFF PRESENT

Interim City Manager Keith Wright, City Secretary Melissa McCall, Finance Director Sam Durham, Public Works Director Josh Richard, and Assistant Chief of Police Norman Williams,

Call to Order: Mayor Trey Wilkerson called the meeting to order at 5:15 p.m.

Mayor Wilkerson gave the invocation, then led the Pledge of Allegiance which was recited by those in attendance.

Citizens Presentation: (Limited to 3 minutes)
This item provides the opportunity to address the City Council on any matter whether or not it's posted on the agenda. However, in accordance with the Texas Open Meetings Act, Section 551.041, the Council cannot discuss, deliberate, or take any action on matters not listed on the agenda. At this time, the Council will receive citizen comments, and if necessary, may refer the matter to City staff for research, resolution, or referral to Council on a future agenda.

1. Patrina Sheffield Mitchell brought to Council's attention the flooding on Pinewood Street and stated she had a petition from neighbors in that area who would like something done to prevent the flooding, as this is an ongoing issue. City Manager, Keith Wright, stated he and Josh Richard would investigate.

Item #1: Fire Chief Gary Jones to make request to City Council regarding donation of surplus fire department equipment to the Texas A&M Forest Service Helping Hands Program and asked for Council's approval.

Following discussion, Daniel Lopez made the motion to approve, Benita Sheffield Duffield second. All in favor, motion carries.

Item #2: Consent Agenda: All matters listed under Consent Agenda are considered to be routine by the City Council and will be enacted by one motion. There will not be separate discussion If discussion is desired, that item will be removed from the consent agenda and will be considered separately. Consider approving the following reports:

a. Minutes from May 11, 2021 City Council Meeting
b. Minutes from May 17, 2021 City Council Special Called Meeting
c. Minutes from May 20, 2021 City Council Special Called Meeting
d. Minutes from May 27, 2021 City Council Special Called Meeting
e. Financial Report for May 2021

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Brian Morendo made the motion to approve, and Charles Moses, Sr. second. All in favor, motion carries.

Item #3: CITY MANAGER AND DEPARTMENT HEAD REPORTS

a. Fire Department Report – Larry Lucas, Asst Fire Chief
b. Police Department Report – Steve Baker, Police Chief
c. Animal Control – Grady Courtney, Animal Control Officer
d. Street Department Report – Robbie Roberts, Jr, Department Head
e. Water Department Report – Faustino Lopez, Department Head
f. Wastewater Department Report – Bridget Sarver, Department Head
g. Parks Department Report – Bridget Sarver
h. Finance & Court – Sam Durham, Finance Director
i. City Secretary, Melissa McCall – Attendance Record

Fire Chief Jones, Josh Richard, and the City Manager Keith Wright discussed key thoughts with Council.

Adjournment

Mayor Wilkerson called to adjourn at 5:38 p.m.

Minutes of the June 8, 2021 Regular Session Meeting approved by council on this the 13th day of July 2021

_____
Trey Wilkerson, Mayor

ATTEST BY:

_____
Melissa McCall TRMC, City Secretary

STATE OF TEXAS §
ANGELINA COUNTY §
CITY OF DIBOLL §

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City of Diboll
Financial Statement
As of June 30, 2021

01 - General Fund	Current Month Actual	Current Month Budget	Budget Variance	YTD Actual	Annual Budget	% of Budget	Budget Remaining
Revenue Summary							
Licenses & Permits	6,865.00	1,250.00	5,615.00	23,075.30	15,000.00	153.84%	(8,075.30)
Fines and Fees	52,821.15	33,333.33	19,487.82	315,370.44	400,000.00	78.84%	84,629.56
Franchise Tax	233,053.33	32,500.00	200,553.33	348,159.60	390,000.00	89.27%	41,840.40
Property Tax	6,241.67	98,262.67	(92,021.00)	1,194,226.20	1,179,152.00	101.28%	(15,074.20)
Sales Tax	55,924.29	40,997.49	14,926.80	490,906.09	491,969.90	99.78%	1,063.81
Interest	223.91	666.67	(442.76)	1,957.27	8,000.00	24.47%	6,042.73
Charges for Service	2,250.00	416.67	1,833.33	19,000.00	5,000.00	380.00%	(14,000.00)
Contributions & Grants	0.00	0.00	0.00	236,632.00	0.00	0.00%	(236,632.00)
Miscellaneous	(6,395.04)	83.33	(6,478.37)	11,546.73	1,000.00	1154.67%	(10,546.73)
Revenue Totals	350,984.31	207,510.16	143,474.15	2,640,873.63	2,490,121.90	106.05%	(150,751.73)
Expense Summary							
Insurance	0.00	5,448.95	(5,448.95)	62,883.00	65,387.25	96.17%	2,504.25
Fines & Fees	0.00	38.33	(38.33)	360.02	460.00	78.27%	99.98
Administrative	5,202.38	10,072.84	(4,870.46)	145,289.75	120,874.00	120.20%	(24,415.75)
Contractual & Professional Services	11,204.64	11,333.00	(128.36)	120,429.74	135,996.00	88.55%	15,566.26
Intergov't Contracts	936.91	12,379.54	(11,442.63)	95,909.40	148,554.38	64.56%	52,644.98
Utility	7,111.58	6,313.50	798.08	54,293.84	75,762.00	71.66%	21,468.16
Repairs & Maintenance	7,445.94	3,837.48	3,608.46	48,143.67	46,050.00	104.55%	(2,093.67)
Materials & Supplies	6,041.15	10,476.32	(4,435.17)	64,133.78	125,715.53	51.02%	61,581.75
Miscellaneous	(298.97)	33.33	(332.30)	(1,662.17)	400.00	(415.54%)	2,062.17
Payroll Expense	129,341.21	141,290.01	(11,948.80)	1,269,048.90	1,695,480.08	74.85%	426,431.18
Personnel	760.76	2,366.70	(1,605.94)	9,859.91	28,400.00	34.72%	18,540.09
Note Expense	0.00	286.98	(286.98)	3,443.78	3,443.78	100.00%	0.00
Expense Totals	167,745.60	203,876.98	(36,131.38)	1,872,133.62	2,446,523.02	76.52%	574,389.40

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City of Diboll
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As of June 30, 2021

02 - Utility Fund	Current Month Actual	Current Month Budget	Budget Variance	YTD Actual	Annual Budget	% of Budget	Budget Remaining
Revenue Summary							
Charges for Service	198,238.52	226,129.58	(27,891.06)	1,800,742.94	2,713,555.00	66.36%	912,812.06
Penalties & Interest	6,992.08	3,625.00	3,367.08	40,714.27	43,500.00	93.60%	2,785.73
Fines and Fees	181.19	83.33	97.86	1,856.26	1,000.00	185.63%	(856.26)
Interest	0.00	250.00	(250.00)	271.58	3,000.00	9.05%	2,728.42
Miscellaneous	(97,553.40)	0.00	(97,553.40)	49,883.67	0.00	0.00%	(49,883.67)
Revenue Totals	107,858.39	230,087.91	(122,229.52)	1,893,468.72	2,761,055.00	68.58%	867,586.28
Expense Summary							
Insurance	0.00	2,002.87	(2,002.87)	23,463.91	24,034.36	97.63%	570.45
Administrative	(79,018.22)	7,962.92	(86,981.14)	60,216.14	95,555.00	63.02%	35,338.86
Contractual & Professional Services	21,609.43	79,929.17	(58,319.74)	608,817.89	959,150.00	63.47%	350,332.11
Utility	11,529.24	12,518.00	(988.76)	91,997.17	150,216.00	61.24%	58,218.83
Repairs & Maintenance	15,093.11	15,891.66	(798.55)	209,778.78	190,700.00	110.00%	(19,078.78)
Materials & Supplies	10,622.83	15,042.47	(4,419.64)	132,146.99	180,509.63	73.21%	48,362.64
Payroll Expense	46,941.10	56,479.73	(9,538.63)	474,605.96	677,756.67	70.03%	203,150.71
Personnel	1,103.20	1,111.42	(8.22)	6,009.45	13,337.00	45.06%	7,327.55
Bond Expense	0.00	24,635.42	(24,635.42)	242,625.00	295,625.00	82.07%	53,000.00
Note Expense	1,658.62	4,064.27	(2,405.65)	48,454.46	48,771.34	99.35%	316.88
Fines & Fees	591.63	450.00	141.63	4,690.00	5,400.00	86.85%	710.00
Intergov't Contracts	4,513.30	10,000.00	(5,486.70)	27,044.96	120,000.00	22.54%	92,955.04
Expense Totals	34,644.24	230,087.93	(195,443.69)	1,929,850.71	2,761,055.00	69.90%	831,204.29

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City of Diboll
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As of June 30, 2021

03 - Recreation Fund	Current Month Actual	Current Month Budget	Budget Variance	YTD Actual	Annual Budget	% of Budget	Budget Remaining
Revenue Summary							
Fines and Fees	0.00	0.00	0.00	96.00	0.00	0.00%	(96.00)
Rentals & Leases	12,591.05	4,188.24	8,402.81	41,423.87	50,258.95	82.42%	8,835.08
Charges for Service	0.00	1,437.50	(1,437.50)	14,205.00	17,250.00	82.35%	3,045.00
Miscellaneous	0.00	0.00	0.00	350.00	0.00	0.00%	(350.00)
Revenue Totals	12,591.05	5,625.74	6,965.31	56,074.87	67,508.95	83.06%	11,434.08
Expense Summary							
Insurance	0.00	131.36	(131.36)	2,152.71	1,576.38	136.56%	(576.33)
Administrative	0.00	384.88	(384.88)	2,935.59	4,618.55	63.56%	1,682.96
Contractual & Professional Services	1,306.25	996.66	309.59	8,671.25	11,960.00	72.50%	3,288.75
Utility	4,258.87	4,512.00	(253.13)	28,833.72	54,144.00	53.25%	25,310.28
Repairs & Maintenance	1,768.99	1,750.00	18.99	19,870.66	21,000.00	94.62%	1,129.34
Materials & Supplies	2,316.00	1,484.08	831.92	11,098.30	17,808.95	62.32%	6,710.65
Miscellaneous	0.00	0.00	0.00	1,120.00	0.00	0.00%	(1,120.00)
Expense Totals	9,650.11	9,258.98	391.13	74,682.23	111,107.88	67.22%	36,425.65

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City of Diboll
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05 - Restricted Fund	Current Month Actual	Current Month Budget	Budget Variance	YTD Actual	Annual Budget	% of Budget	Budget Remaining
Revenue Summary							
Miscellaneous	0.00	(1.23)	1.23	0.00	(14.72)	0.00%	(14.72)
Donations	0.00	0.00	0.00	840.00	0.00	0.00%	(840.00)
Revenue Totals	0.00	(1.23)	1.23	840.00	(14.72)	-5,706.52%	(854.72)
Expense Summary							
Grant Expense	0.00	10,387.26	(10,387.26)	71,999.24	118,025.67	61.00%	46,026.43
Project Expense	0.00	298.99	(298.99)	1,081.70	3,419.82	31.63%	2,338.12
Expense Totals	0.00	10,686.25	(10,686.25)	73,080.94	121,445.49	60.18%	48,364.55

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06 - Hotel/Motel Tax Fund	Current Month Actual	Current Month Budget	Budget Variance	YTD Actual	Annual Budget	% of Budget	Budget Remaining
Revenue Summary							
Hotel Motel Tax	0.00	1,000.00	(1,000.00)	17,115.13	12,000.00	142.63%	(5,115.13)
Revenue Totals	0.00	1,000.00	(1,000.00)	17,115.13	12,000.00	142.63%	(5,115.13)

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07 - Seized Fund	Current Month Actual	Current Month Budget	Budget Variance	YTD Actual	Annual Budget	% of Budget	Budget Remaining
Revenue Summary							
Interest	0.50	0.00	0.50	4.52	0.00	0.00%	(4.52)
Revenue Totals	0.50	0.00	0.50	4.52	0.00	0.00%	(4.52)

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09 - MC Security Fund	Current Month Actual	Current Month Budget	Budget Variance	YTD Actual	Annual Budget	% of Budget	Budget Remaining
Revenue Summary							
Fines and Fees	1,724.58	416.67	1,307.91	8,566.80	5,000.00	171.34%	(3,566.80)
Revenue Totals	1,724.58	416.67	1,307.91	8,566.80	5,000.00	171.34%	(3,566.80)
Expense Summary							
Utility	0.00	0.00	0.00	7,200.00	0.00	0.00%	(7,200.00)
Expense Totals	0.00	0.00	0.00	7,200.00	0.00	0.00%	(7,200.00)

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10 - MC Tech Fund	Current Month Actual	Current Month Budget	Budget Variance	YTD Actual	Annual Budget	% of Budget	Budget Remaining
Revenue Summary							
Fines and Fees	1,522.78	416.67	1,106.11	8,083.40	5,000.00	161.67%	(3,083.40)
Revenue Totals	1,522.78	416.67	1,106.11	8,083.40	5,000.00	161.67%	(3,083.40)
Expense Summary							
Utility	361.82	356.00	5.82	3,242.19	4,272.00	75.89%	1,029.81
Miscellaneous	0.00	0.00	0.00	3,250.00	0.00	0.00%	(3,250.00)
Expense Totals	361.82	356.00	5.82	6,492.19	4,272.00	151.97%	(2,220.19)

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City of Diboll
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11 - PEG Fund	Current Month Actual	Current Month Budget	Budget Variance	YTD Actual	Annual Budget	% of Budget	Budget Remaining
Revenue Summary							
Franchise Tax	0.00	291.67	(291.67)	3,532.23	3,500.00	100.92%	(32.23)
Revenue Totals	0.00	291.67	(291.67)	3,532.23	3,500.00	100.92%	(32.23)

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City of Diboll
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12 - Red Light Fund	Current Month Actual	Current Month Budget	Budget Variance	YTD Actual	Annual Budget	% of Budget	Budget Remaining
Revenue Summary							
Interest	10.70	0.00	10.70	97.31	0.00	0.00%	(97.31)
Revenue Totals	10.70	0.00	10.70	97.31	0.00	0.00%	(97.31)

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City of Diboll
Financial Statement
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13 - Debt Service Fund	Current Month Actual	Current Month Budget	Budget Variance	YTD Actual	Annual Budget	% of Budget	Budget Remaining
Revenue Summary							
Property Tax	896.79	12,001.56	(11,104.77)	157,440.55	144,018.75	109.32%	(13,421.80)
Interest	6.02	0.00	6.02	49.66	0.00	0.00%	(49.66)
Revenue Totals	902.81	12,001.56	(11,098.75)	157,490.21	144,018.75	109.35%	(13,471.46)
Expense Summary							
Bond Expense	0.00	11,980.73	(11,980.73)	115,446.88	143,768.75	80.30%	28,321.87
Fines & Fees	0.00	20.83	(20.83)	243.90	250.00	97.56%	6.10
Expense Totals	0.00	12,001.56	(12,001.56)	115,690.78	144,018.75	80.33%	28,327.97

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15 - Road Maintenance Fund	Current Month Actual	Current Month Budget	Budget Variance	YTD Actual	Annual Budget	% of Budget	Budget Remaining
Revenue Summary							
Fines and Fees	2,877.50	2,890.00	(12.50)	25,757.50	34,680.00	74.27%	8,922.50
Miscellaneous	518.05	0.00	518.05	970.15	0.00	0.00%	(970.15)
Revenue Totals	3,395.55	2,890.00	505.55	26,727.65	34,680.00	77.07%	7,952.35
Expense Summary							
Repairs & Maintenance	3,800.00	2,890.00	910.00	48,220.47	34,680.00	139.04%	(13,540.47)
Expense Totals	3,800.00	2,890.00	910.00	48,220.47	34,680.00	139.04%	(13,540.47)

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16 - MC Local Truancy Prevention & Diversion Fund	Current Month Actual	Current Month Budget	Budget Variance	YTD Actual	Annual Budget	% of Budget	Budget Remaining
Revenue Summary							
Fines and Fees	1,532.95	41.67	1,491.28	6,590.11	500.00	1318.02%	(6,090.11)
Revenue Totals	1,532.95	41.67	1,491.28	6,590.11	500.00	1,318.02%	(6,090.11)

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City of Diboll
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17 - MC Municipal Jury Fund	Current Month Actual	Current Month Budget	Budget Variance	YTD Actual	Annual Budget	% of Budget	Budget Remaining
Revenue Summary							
Fines and Fees	30.64	2.08	28.56	131.72	25.00	526.88%	(106.72)
Revenue Totals	30.64	2.08	28.56	131.72	25.00	526.88%	(106.72)

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City of Diboll
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18 - Keep Diboll Beautiful	Current Month Actual	Current Month Budget	Budget Variance	YTD Actual	Annual Budget	% of Budget	Budget Remaining
Revenue Summary							
Contributions & Grants	0.00	1,250.00	(1,250.00)	0.00	15,000.00	0.00%	15,000.00
Revenue Totals	0.00	1,250.00	(1,250.00)	0.00	15,000.00	0.00%	15,000.00
Expense Summary							
Project Expense	0.00	1,250.00	(1,250.00)	0.00	15,000.00	0.00%	15,000.00
Expense Totals	0.00	1,250.00	(1,250.00)	0.00	15,000.00	0.00%	15,000.00

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City of Diboll
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19 - Street Project Fund	Current Month Actual	Current Month Budget	Budget Variance	YTD Actual	Annual Budget	% of Budget	Budget Remaining
Revenue Summary							
Miscellaneous	225,000.00	0.00	225,000.00	225,000.00	0.00	0.00%	(225,000.00)
Revenue Totals	225,000.00	0.00	225,000.00	225,000.00	0.00	0.00%	(225,000.00)

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RESOLUTION NO. 2021-07-001

RESOLUTION AUTHORIZING PUBLICATION OF NOTICE OF INTENTION TO ISSUE COMBINATION TAX AND SURPLUS SYSTEM REVENUE CERTIFICATES OF OBLIGATION

WHEREAS, this City Council of the City of Diboll, Texas deems it advisable to give notice of intention to issue combination tax and surplus system revenue certificates of obligation of said City, as hereinafter provided; and

WHEREAS, it is officially found and determined that the meeting at which this Resolution has been considered and acted upon was open to the public and public notice of the time, place and subject of said meeting was given, all as required by Chapter 551, Texas Government Code, as amended;

NOW, THEREFORE BE IT RESOLVED BY THE CITY COUNCIL OF THE CITY OF DIBOLL, TEXAS:

Section 1. FORM OF NOTICE. Attached hereto and marked Exhibit "A" is a form of Notice of Intention to Issue Combination Tax and Surplus System Revenue Certificates of Obligation, the form and substance of which is hereby adopted and approved.

Section 2. PUBLICATION OF NOTICE. Said Notice shall be published, in substantially the form attached hereto, in a newspaper, as defined in Subchapter C of Chapter 2051, Texas Government Code, of general circulation in said City once a week for two consecutive weeks, the date of the first publication thereof to be at least forty-five (45) days prior to the date tentatively set for passage of the ordinance authorizing the issuance of such certificates.

Section 3. POSTING OF NOTICE ON WEBSITE. Further, said Notice shall be posted in substantially the form attached hereto continuously on the City's website for at least forty-five (45) days prior to the date tentatively set for passage of the ordinance authorizing the issuance of such certificates.

PASSED, APPROVED, AND ADOPTED this 13th day of July 2021.

_____
Trey Wilkerson, Mayor

ATTEST:

_____
Melissa McCall TRMC, City Secretary

(CITY SEAL]

THE STATE OF TEXAS §
COUNTY OF ANGELINA §
CITY OF DIBOLL §

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2021-2022 Proposed Water Sewer Rates

Scenerio 4 Impact

Water								
	Current			2021				
Minimum Rate Adjustmen	0.00%			5.00%				
Residential Inside	**Current Rate**	**Consumption**	**Current Bill**	**New Rate**	**% ↑**	**New Bill**	**% Diff**	**$ ↑**
Minimum Charge	22.17	0	$ 22.17	23.28	5.00%	$ 23.28	5%	1.11
2,001-5,000 gal	4.37	2100	$ 31.35	4.59	5.03%	$ 32.92	5%	1.57
5,001-10,000 gal	4.37	5100	$ 44.46	5.05	15.56%	$ 49.03	10%	4.58
10,001-20,000 gal	4.37	10100	$ 66.31	5.56	27.23%	$ 79.43	20%	13.13
20,001-100,000 gal	4.64	20100	$ 115.43	6.12	31.90%	$ 146.29	27%	30.86
100,001+ gal	4.91	101000	$ 518.08	6.12	24.64%	$ 641.40	24%	123.32
Commercial Inside		**Consumption**	**Current Bill**	**$**	**% ↑**	**New Bill**	**% Diff**	**$ ↑**
Minimum Charge	44.35	0	$ 44.35	46.56	4.98%	$ 46.56	5%	2.21
2,001-5,000 gal	8.73	2100	$ 40.50	9.18	5.15%	$ 42.56	5%	2.05
5,001-10,000 gal	8.73	5100	$ 66.69	10.10	15.69%	$ 74.79	12%	8.10
10,001-20,000 gal	8.73	10100	$ 110.34	11.12	27.38%	$ 135.59	23%	25.25
20,001-100,000 gal	9.28	20100	$ 208.70	12.24	31.90%	$ 269.30	29%	60.60
100,001+ gal	9.82	101000	$ 1,013.99	12.24	24.64%	$ 1,259.52	24%	245.53

Wastewater								
	Current			2021				
Minimum Rate Adjustmen	0.00%			5.00%				
Residential Inside		**Consumption**	**Current Bill**	**New Rate**	**% ↑**	**New Bill**	**% Diff**	**$ ↑**
Minimum Charge	15.65	0	$ 15.65	16.43	4.98%	$ 16.43	5%	0.78
2,001-5,000 gal	4.17	2100	$ 30.93	4.38	5.04%	$ 32.48	5%	1.55
5,001-10,000 gal	4.17	5100	$ 43.44	4.38	5.04%	$ 45.62	5%	2.18
10,001-20,000 gal	4.17	10100	$ 64.29	4.38	5.04%	$ 67.52	5%	3.23
20,001-100,000 gal	4.31	20100	$ 108.80	4.38	1.62%	$ 111.32	2%	2.52
100,001+ gal	4.38	10100	$ 66.41	4.38	0.00%	$ 67.52	2%	1.11
Commercial Inside		**Consumption**	**Current Bill**	**New Rate**	**% ↑**	**New Bill**	**% Diff**	**$ ↑**
Minimum Charge	23.14	0	$ 23.14	22.18	-4.15%	$ 22.18	-4%	-0.96
2,001-5,000 gal	5.05	2100	$ 32.78	5.91	17.03%	$ 35.69	9%	2.91
5,001-10,000 gal	5.05	5100	$ 47.93	5.91	17.03%	$ 53.42	11%	5.49
10,001-20,000 gal	5.05	10100	$ 73.18	5.91	17.03%	$ 82.97	13%	9.79
20,001-100,000 gal	5.22	20100	$ 127.09	5.91	13.22%	$ 142.07	12%	14.98
100,001+ gal	5.31	10100	$ 75.80	5.91	11.30%	$ 82.97	9%	7.17

Resolution #2021-07-001 EXHIBIT A

Scenario 4 Bill Analysis

Rate Category	Gallons	Current Monthly Bill	New Monthly Bill	$ ↑	% Diff
Residential Inside	0	$ 37.82	$ 39.71	$ 1.89	5%
	2100	$ 62.27	$ 65.39	$ 3.12	5%
	5100	$ 87.89	$ 94.65	$ 6.76	8%
	10100	$ 130.59	$ 146.95	$ 16.36	13%
	20100	$ 224.24	$ 257.61	$ 33.37	15%
	101000	$ 584.49	$ 708.92	$124.43	21%
Commercial Inside	0	$ 67.49	$ 68.74	$ 1.25	2%
	2100	$ 73.28	$ 78.25	$ 4.97	7%
	5100	$ 114.62	$ 128.21	$ 13.59	12%
	10100	$ 183.52	$ 218.56	$ 35.04	19%
	20100	$ 335.79	$ 411.37	$ 75.58	23%
	101000	$ 1,089.79	$ 1,342.49	$252.70	23%

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2021-2022 Proposed Water Sewer Rates

Resolution #2021-07-001 EXHIBIT A

Scenerio 4

Water													
	Current	2021		2022		2023		2024		2025		2026	
Minimum Rate Adjustmen	0.00%	5.00%		8.00%		0.00%		2.00%		2.00%		2.00%	
Residential Inside		$	% ↑	$	% ↑	$	% ↑	$	% ↑	$	% ↑	$	% ↑
Minimum Charge	22.17	23.28	5.00%	25.14	8.00%	25.14	0.00%	25.64	2.00%	26.16	2.00%	26.68	2.00%
2,001-5,000 gal	4.37	4.59	5.03%	4.96	8.06%	4.96	0.00%	5.06	2.02%	5.16	1.98%	5.26	1.94%
5,001-10,000 gal	4.37	5.05	15.56%	5.46	8.12%	5.46	0.00%	5.57	2.01%	5.68	1.97%	5.79	1.94%
10,001-20,000 gal	4.37	5.56	27.23%	6.01	8.09%	6.01	0.00%	6.13	2.00%	6.25	1.96%	6.37	1.92%
20,001-100,000 gal	4.64	6.12	31.90%	6.62	8.17%	6.62	0.00%	6.75	1.96%	6.88	1.93%	7.01	1.89%
100,001+ gal	4.91	6.12	24.64%	6.62	8.17%	6.62	0.00%	6.75	1.96%	6.88	1.93%	7.01	1.89%
Commercial Inside		$	% ↑	$	% ↑	$	% ↑	$	% ↑	$	% ↑	$	% ↑
Minimum Charge	44.35	46.56	4.98%	50.28	7.99%	50.28	0.00%	51.28	1.99%	52.30	1.99%	53.34	1.99%
2,001-5,000 gal	8.73	9.18	5.15%	9.92	8.06%	9.92	0.00%	10.12	2.02%	10.32	1.98%	10.52	1.94%
5,001-10,000 gal	8.73	10.10	15.69%	10.83	7.23%	10.83	0.00%	11.14	2.86%	11.36	1.97%	11.58	1.94%
10,001-20,000 gal	8.73	11.12	27.38%	12.02	8.09%	12.02	0.00%	12.26	2.00%	12.50	1.96%	12.74	1.92%
20,001-100,000 gal	9.28	12.24	31.90%	13.24	8.17%	13.24	0.00%	13.50	1.96%	13.76	1.93%	14.02	1.89%
100,001+ gal	9.82	12.24	24.64%	13.24	8.17%	13.24	0.00%	13.50	1.96%	13.76	1.93%	14.02	1.89%

Average Water Increase 3.17%

Wastewater													
	Current	2021		2022		2023		2024		2025		2026	
Minimum Rate Adjustmen	0.00%	5.00%		10.00%		5.00%		2.50%		2.50%		2.50%	
Residential Inside		$	% ↑	$	% ↑	$	% ↑	$	% ↑	$	% ↑	$	% ↑
Minimum Charge	15.65	16.43	4.98%	18.07	9.98%	18.97	4.98%	19.44	2.48%	19.93	2.52%	20.43	2.51%
2,001-20,000 gal	4.17	4.38	5.04%	4.82	10.05%	5.06	4.98%	5.19	2.57%	5.32	2.50%	5.45	2.44%
20,001-100,000 gal	4.31	4.38	1.62%	4.82	10.05%	5.06	4.98%	5.19	2.57%	5.32	2.50%	5.45	2.44%
100,001+ gal	4.38	4.38	0.00%	4.82	10.05%	5.06	4.98%	5.19	2.57%	5.32	2.50%	5.45	2.44%
Commercial Inside		$	% ↑	$	% ↑	$	% ↑	$	% ↑	$	% ↑	$	% ↑
Minimum Charge	23.14	22.18	-4.15%	24.39	9.96%	25.61	5.00%	26.24	2.46%	26.91	2.55%	27.58	2.49%
2,001-20,000 gal	5.05	5.91	17.03%	6.51	10.15%	6.83	4.92%	7.01	2.64%	7.18	2.43%	7.36	2.51%
20,001-100,000 gal	5.22	5.91	13.22%	6.51	10.15%	6.83	4.92%	7.01	2.64%	7.18	2.43%	7.36	2.51%
100,001+ gal	5.31	5.91	11.30%	6.51	10.15%	6.83	4.92%	7.01	2.64%	7.18	2.43%	7.36	2.51%

Average WW Increase 4.58%

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Keith Wright
City Manager
City of Diboll

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PO Box 340
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(936) 829-6800
Fax: (936) 829-1179
kwright@cityofdiboll.com

Memorandum

To: Mayor, City Council

From: Keith Wright

RE: Proposed Texas Water Development Board $4 Million
Certificates of Obligation for Wastewater Treatment Plant Improvements

Date: July 13, 2021

Attached for Council's consideration is a proposed resolution authorizing the publication of a notice of intention to issue combination tax and surplus revenue certificates of obligation. We are proposing a 30-year term at 1.72% for the $4 million dollar loan. The loan would include a new mechanical wastewater bar screen system, a new grit removal system, new clarifier equipment and digester equipment. The total construction amount is estimated at $2,921,000. The remainder of the cost would include basic engineering services, special services, fiscal/finance services, and contingency funds.

After staff review, we believe that we may be able to significantly reduce these costs in the preliminary design phase. We would propose that any cost savings be utilized to upgrade the collection system in order to improve infiltration and inflow from rainwater into the sewer system.

In order to pay back the indebtedness, the City completed a water and sewer rate study in October of 2020. The study looked at several different scenarios for increasing water and sewer rates to pay the debt. It was the consensus of the Council at the time, as well as staffs', that Scenario 4 had the least impact to the Citizens of Diboll. Scenario 4 would result in an increase of 5% in the first year, 8% in the second year and 2% in years 4, 5, and 6. Of course, things do not remain static. Weather impacts, increased demand, and/or development may result in modifications to the proposed rates in the future.

Attached for your information is the proposed rate structure for Scenario 4 and the effect on the average water and sewer bills.

Keith Wright

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Exhibit "A"

NOTICE OF INTENTION TO ISSUE COMBINATION TAX AND SURPLUS SYSTEM REVENUE CERTIFICATES OF OBLIGATION

NOTICE IS HEREBY GIVEN that the City Council of the City of Diboll, Texas, will convene at its regular meeting place of said City Council in the Council Chambers at City Hall, located at 400 Kenley Street, Diboll, Texas for a regular meeting called at 5:15 p.m. on September 14, 2021, and, during such meeting, the City Council will consider passage of an ordinance and take such other actions as may be deemed necessary to authorize the issuance of a series of combination tax and surplus system revenue certificates of obligation in a principal amount not to exceed $4,000,000. The purpose of the certificates to be authorized is to pay contractual obligations of the City to be incurred for planning, design and construction of certain wastewater system improvements identified as Texas Water Development Board Project No. 73888, and the payment of professional services and costs of issuance related thereto. The certificates of obligation will be payable from the levy of an annual ad valorem tax, within the limitations prescribed by law, upon all taxable property within the City and a pledge of the surplus revenues from the City's waterworks and sewer system. The certificates of obligation are to be issued, and this notice is given, under and pursuant to the provisions of the Certificate of Obligation Act of 1971, as amended, Local Government Code, Section 271.041, et seq.

As further required by Local Government Code Section 271.049(b)(4)-(6), the following additional information is provided:

(A) The current principal of all outstanding debt obligations of the City is $3,965,000.

(B) The current combined principal and interest required to pay all outstanding debt obligations of the City on time and in full is $4,882,515.

(C) The maximum principal amount of the certificates to be authorized is $4,000,000.

(D) The estimated combined principal and interest required to pay the certificates to be authorized on time and in full is approximately $5,146,686.

(E) The estimated interest rate for the certificates to be authorized is 1.72%.

(F) The maximum maturity date of the certificates to be authorized is February 15, 2051.

Pursuant to Texas Local Government Code Section 271.049, an election on the question of the issuance of the certificates will be called if before the time tentatively set for the authorization and issuance or if before the authorization of the certificates, the City Secretary receives a petition signed by at least five percent of the qualified voters of the City protesting the issuance of the certificates, the City may not issue the certificates unless the issuance is approved at an election ordered, held and conducted in the manner provided for bond elections.

_____

Trey Wilkerson, Mayor
City of Diboll, Texas

Posted 7/14/2021

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CERTIFICATE FOR RESOLUTION NO: 2021-07-001

I, Melissa McCall TRMC, City Secretary of the City of Diboll, do hereby certify as follows:

1. That on the 13th day of July 2021, a Regular meeting of the City Council of said City (the "City Council"), was held at the regular meeting place in the Council Chambers at City Hall, located at 400 Kenley Street, Diboll, Texas; and the roll was called of the duly constituted officers and members of the said Diboll City Council, to-wit:

Trey Wilkerson	Mayor
Daniel Lopez	Mayor Pro Tem/Council District 4
Brian Moreno	Council Member, District 1
Luis Maldonado	Council Member, District 2
Benita Sheffield Duffield	Council Member, District 3
Ruben Terrazas	Council Member, At-Large 5
Charles Moses, Sr.	Council Member, At-Large 6

and all of said persons were present, thus constituting a quorum. Whereupon, among other business, the following was transacted at said meeting a written Resolution, No. 2021-07-001, entitled:

RESOLUTION 2021-07-001 AUTHORIZING PUBLICATION OF NOTICE OF INTENTION TO ISSUE COMBINATION TAX AND SURPLUS SYSTEM REVENUE CERTIFICATES OF OBLIGATION

was duly introduced for consideration of said City Council. It was then duly moved and seconded that said Resolution be passed; and, after due discussion, said motion, carrying with it the passage of said Resolution, prevailed and carried by the following vote:

AYES: ____

NOES: ____

ABSTENTIONS: ____

2. A true, full and correct copy of the aforesaid Resolution 2021-07-001 passed at the meeting described in the above and foregoing paragraph is attached to and follows this Certificate; said Resolution has been duly recorded in the official minutes of said City Council; the above and foregoing paragraph is a true, full and correct excerpt from the agenda of said meeting pertaining to the passage of said Resolution; the persons named in the above and foregoing paragraph, at the time of said meeting and the passage of said Resolution, were the duly chosen, qualified and acting officers and members of the Diboll City Council, as indicated therein; each of said

officers and members was duly and sufficiently notified officially and personally in advance, of the time, place and purpose of the aforesaid meeting and that said Resolution

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would be introduced and considered for passage at said meeting, and each of said officers and members consented in advance to the holding of said meeting for such purpose; and said meeting was open to the public, and public notice of the time, place and purpose of said meeting was given, all as required by Chapter 551, Texas Government Code.

SIGNED AND SEALED this 13th day of July 2021.

Melissa McCall TRMC, City Secretary
City of Diboll, Texas

[CITY SEAL]

THE STATE OF TEXAS §
COUNTY OF ANGELINA §
CITY OF DIBOLL §

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City of Diboll

City Council Meeting
July 13, 2021

Notice of Intent to Issue Certificates of Obligation, Series 2021
for the
Texas Water Development Board (TWDB)
CWSRF Project



US Capital Advisors

Ben J. Rosenberg
U.S. Capital Advisors LLC
300 W. 6th Street, Suite 1900
Austin, Texas 78701
512.813.1104 (direct)
brosenberg@uscallc.com

Austin **Houston** **Dallas**

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PROJECT INFORMATION FORM (PIF)
SUBMITTED MARCH 2019

Texas Water Development Board
SFY 2020 Clean Water State Revolving Fund
Intended Use Plan
Appendix G. Project Priority List - Alphabetical

Rank	Points	PIF #	Entity	NPDES #	Population	Project Description	EPA Cat.	Requested Phase(s)	Total Project Cost	Disadv %	Green Type	GPR	Related PIF #'s
POTW													
87	10	13163	Diboll	TX0024872	5,325	The existing equipment has begun requiring more significant repair and other elements have been taken out of service as they are inoperable. The City intends to replace existing wastewater treatment equipment originally installed in 2002. The existing equipment is nearing the end of its service life and has begun to require ongoing repair and maintenance. The proposed project will involve the removal and replacement of the mechanical wastewater screen, two clarifiers, grit removal system, and a sludge digester aerator. Replacement of this equipment will also require electrical and control improvements as well as replacement miscellaneous steel walkways, stairs and railing.	CWT	PDC	$4,000,000.00	30%			
57	22	13151	Eagle Pass		52,624	Maintaining capacity requires rehabilitation of the existing treatment plant to remove grit from system and install new grit removal equipment. Also, providing lift station automatic trash racks will improve operations and reduce overflow potential Rehabilitate the existing wastewater treatment plant by replacing the existing carousel-type aeration system with an energy efficient membrane diffuser aeration system and adding headworks facility with grit removal to improve operational efficiency. Additional improvements include providing automatic trash racks at lift station, new equalization basin, and a new digester. Eliminate lift station. Rehab and replace collection lines.	CWT	PDC	$42,452,000.00		Yes-BC	$13,000,000.00	

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PROJECT BUDGET - City of Diboll						
Uses	TWDB Funds Series 1	TWDB Funds Series 2	TWDB Funds Series 3	Total TWDB Cost	Other Funds	Total Cost
Construction						
Construction	$2,921,000	$0	$0	$2,921,000	$0	$2,921,000
Subtotal Construction	**$2,921,000**	**$0**	**$0**	**$2,921,000**	**$0**	**$2,921,000**
Basic Engineering Fees						
Planning +	$30,000	$0	$0	$30,000	$0	$30,000
Design	$267,400	$0	$0	$267,400	$0	$267,400
Construction Engineering	$60,000	$0	$0	$60,000	$0	$60,000
Basic Engineering Other ** _____	$0	$0	$0	$0	$0	$0
Subtotal Basic Engineering Fees	**$357,400**	**$0**	**$0**	**$357,400**	**$0**	**$357,400**
Special Services						
Application	$15,000	$0	$0	$15,000	$0	$15,000
Environmental	$5,000	$0	$0	$5,000	$0	$5,000
Water Conservation Plan	$10,000	$0	$0	$10,000	$0	$10,000
I/I Studies/Sewer	$0	$0	$0	$0	$0	$0
Surveying	$0	$0	$0	$0	$0	$0
Geotechnical	$0	$0	$0	$0	$0	$0
Testing	$0	$0	$0	$0	$0	$0
Permits	$0	$0	$0	$0	$0	$0
Inspection	$172,900	$0	$0	$172,900	$0	$172,900
O&M Manual	$30,000	$0	$0	$30,000	$0	$30,000
Project Management (by engineer)	$60,000	$0	$0	$60,000	$0	$60,000
Pilot Testing	$0	$0	$0	$0	$0	$0
Water Distribution	$0	$0	$0	$0	$0	$0
Special Services Other ** _____	$0	$0	$0	$0	$0	$0
Subtotal Special Services	**$292,900**	**$0**	**$0**	**$292,900**	**$0**	**$292,900**
Other						
Administration	$0	$0	$0	$0	$0	$0
Land/Easements	$0	$0	$0	$0	$0	$0
Water Rights Purchase (If Applicable)	$0	$0	$0	$0	$0	$0
Capacity Buy-In (If Applicable)	$0	$0	$0	$0	$0	$0
Project Legal Expenses	$0	$0	$0	$0	$0	$0
Other **	$0	$0	$0	$0	$0	$0
Subtotal Other Services	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
Fiscal Services						
Financial Advisor	$48,000	$0	$0	$48,000	$0	$48,000
Bond Counsel	$13,000	$0	$0	$13,000	$0	$13,000
Issuance Cost	$19,000	$0	$0	$19,000	$0	$19,000
Bond Insurance/Surety	$0	$0	$0	$0	$0	$0
Fiscal/Legal	$0	$0	$0	$0	$0	$0
Capitalized Interest	$0	$0	$0	$0	$0	$0
Bond Reserve Fund	$0	$0	$0	$0	$0	$0
Loan Origination Fee	$68,796	$0	$0	$68,796	$0	$68,796
Other **	$0	$0	$0	$0	$0	$0
Subtotal Fiscal Services	**$148,796**	**$0**	**$0**	**$148,796**	**$0**	**$148,796**
Contingency						
Contingency	$279,904	$0	$0	$279,904	$0	$279,904
Subtotal Contingency	**$279,904**	**$0**	**$0**	**$279,904**	**$0**	**$279,904**
TOTAL COSTS	**$4,000,000**	**$0**	**$0**	**$4,000,000**	**$0**	**$4,000,000**
Other ** description must be entered						
+ For Planning applications under the EDAP Program, please break down Planning costs as follows:						
Category A						0
Category B						0
Category C						0
Category D						0
Total Planning Costs				0	0	0

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Texas Water Development Board

Illustrative Lending Rate Memorandum | May 14, 2021

The Texas Water Development Board's Illustrative Lending Rates (ILR), shown as of the above date, assume level debt service, and are subject to change and availability of funds. Actual rates will vary depending on length, time of closing and structure. For Clean Water State Revolving Funds (CWSRF) and Drinking Water State Revolving Funds (DWSRF), actual rates will also depend upon the entity's corresponding rating. These rates are listed for comparative and marketing purposes only.

For assistance, please look up contact information for your Regional Team.

State Water Implementation Fund for Texas (SWIFT)

Adopted rates made available for the Fall 2020 funding cycle of SWIFT/SWIRFT can be found by clicking the following link for tax-exempt funding: SWIFT/SWIRFT Fall 2020 Tax-Exempt Lending Rates

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State Revolving Funds for Projects in the SFY 2021 Intended Use Plan

Clean Water State Revolving Fund - 20 Year Term

Equivalency CWSRF Estimated Rates

Rating	Market[1]	TWDB[2, 3]
AAA	1.84%	0.95%
AA	1.95%	1.10%
A	2.11%	1.30%
BAA	2.42%	1.60%

Non-Equivalency CWSRF Estimated Rates

Rating	Market[1]	TWDB[2, 3]
AAA	1.84%	1.10%
AA	1.95%	1.25%
A	2.11%	1.45%
BAA	2.42%	1.75%

Clean Water State Revolving Fund - 30 Year Term

Equivalency CWSRF Estimated Rates

Rating	Market[1]	TWDB[2, 3]
AAA	2.81%	1.16%
AA	2.90%	1.25%
A	3.02%	1.37%
BAA	3.24%	1.60%

Non-Equivalency CWSRF Estimated Rates

Rating	Market[1]	TWDB[2, 3]
AAA	2.81%	1.51%
AA	2.90%	1.60%
A	3.02%	1.72%
BAA	3.24%	1.94%

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Historical Operations of the General Fund

City of Diboll, Texas
General Fund

	Fiscal Year Ended September 30,				
	2019	**2018**	**2017**	**2016**	**2015**
Revenues:					
Property tax	$ 1,078,207	$ 1,005,957	$ 1,002,675	$ 1,014,180	$ 895,724
Sales tax	672,756	741,574	673,329	564,443	683,645
Franchise and local taxes	415,209	430,017	408,543	463,339	556,901
Intergovernmental revenue	-	-	50,000	-	-
Other taxes	71,480	70,995	68,779	66,059	65,030
Licenses and permits	12,587	18,314	7,157	6,975	9,367
Charges for services	628,749	695,850	719,927	659,343	1,482,553
Contributions and grants	-	7,156	41,475	176,320	53,755
Investment income	20,243	21,386	6,227	2,110	722
Other revenues	90,912	63,945	47,109	17,997	44,896
Total Revenues	$ 2,990,143	$ 3,055,194	$ 3,025,221	$ 2,970,766	$ 3,792,593
Expenditures					
Current					
General government	$ 619,028	$ 586,902	$ 398,406	$ 484,142	$ 1,254,800
Municipal court	79,864	68,420	70,760	82,407	84,440
Public safety	1,671,924	1,500,729	1,493,820	1,496,592	1,460,673
Public works	360,508	357,472	375,319	409,912	398,183
Culture and recreation	300,635	367,841	357,466	391,365	357,185
Debt Service:					
Principal	30,273	73,925	89,083	61,713	59,323
Interest and fiscal charges	6,167	8,097	9,980	11,731	14,176
Paid to state	58,679	101,996	31,200	31,200	31,200
Capital Outlay	-	9,750	50,000	30,813	320,725
Total Expenditures	$ 3,127,078	$ 3,075,132	$ 2,876,034	$ 2,999,875	$ 3,980,705
Excess of Revenues Over (Under) Expenditures	(136,935)	(19,938)	149,187	(29,109)	(188,112)
Other Financing Sources (Uses)					
Capital lease proceeds	$ -	$ -	$ 50,000	$ -	$ 309,963
Gain (loss) on asset held for sale	(5,000)	182,353	(49,260)	-	-
Gain on recoveries	195,961	-	-	-	-
Transfers in	197,176	297,930	191,742	214,912	134,457
Transfers out	(22,785)	(239,112)	(111,032)	(236,160)	(437,816)
Total Other Financing Sources (Uses)	$ 365,352	$ 241,171	$ 81,450	$ (21,248)	$ 6,604
Net Change in Fund Balances	228,417	221,233	230,637	(50,357)	(181,508)
Beginning fund balances	$ 764,435	$ 602,502	$ 388,410	$ 438,767	$ 620,275
Prior Period Adjustment	-	(59,300)	(16,545)	-	-
Ending Fund Balances	$ 992,852	$ 764,435	$ 602,502	$ 388,410	$ 438,767
Fund balance as % of total expenditures	32%	25%	21%	13%	11%

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Historical Operations of the Water & Sewer Fund

City of Diboll, Texas
Water & Sewer System

	Fiscal Year Ended September 30,				
Operating Revenues:	**2019**	**2018**	**2017**	**2016**	**2015**
Water sales	$ 1,140,161	$ 1,238,920	$ 1,156,992	$ 1,245,221	$ 1,195,277
Sewer revenue	846,918	979,088	1,014,343	1,007,089	1,002,060
Penalties and reconnect fees	34,770	50,682	58,632	46,693	48,115
Other taxes and permits	14,606	26,282	14,261	25,517	15,813
Bad debt	-	-	-	(36,266)	-
Total Operating Revenues	$ 2,036,455	$ 2,294,972	$ 2,244,228	$ 2,288,254	$ 2,261,265
Operating Expenses:					
Personnel	$ 448,279	$ 460,585	$ 581,621	$ 589,612	$ 609,685
Materials and supplies	134,492	110,932	112,197	135,933	131,153
Utilities	145,114	133,305	139,914	154,102	190,463
Contractual	406,092	250,432	196,382	250,126	275,988
Maintenance	388,606	262,705	300,572	182,383	229,954
Sundry charges	47,242	26,559	32,617	45,607	33,998
Depreciation	621,866	626,143	625,571	607,026	633,160
Total Operating Expenses	$ 2,191,691	$ 1,870,661	$ 1,988,874	$ 1,964,789	$ 2,104,401
Operating Income (Loss)	(155,236)	424,311	255,354	323,465	156,864
Non-Operating Revenues (Expenses):					
Gain (loss) on disposal of property	$ 5,000	$ -	$ -	$ -	$ -
Investment income	13,992	7,556	851	661	668
Amortization of premium on bond	8,632	-	-	-	-
Interest expense	(116,072)	(129,148)	(148,330)	(162,005)	(180,983)
Total Nonoperating Revenues (Expenses)	$ (88,448)	$ (121,592)	$ (147,479)	$ (161,344)	$ (180,315)
Income Before Transfers	(243,684)	302,719	107,875	162,121	(23,451)
Transfer in	$ 268,432	$ -	$ -	$ -	$ -
Transfers (out)	(151,453)	(127,127)	(91,255)	(99,373)	(134,457)
Change in Net Position	$ (126,705)	$ 175,592	$ 16,620	$ 62,748	$ (157,908)
Beginning net position	$ 5,210,268	$ 5,056,565	$ 5,039,945	$ 4,838,590	$ 5,133,575
Prior period adjustments		(21,889)	-	138,607	(137,077)
Ending Net Position	$ 5,083,563	$ 5,210,268	$ 5,056,565	$ 5,039,945	$ 4,838,590

Net Revenues Available for Debt Service	Fiscal Year Ended September 30,				
	2019	**2018**	**2017**	**2016**	**2015**
Total Operating Revenues	$ 2,036,455	$ 2,294,972	$ 2,244,228	$ 2,288,254	$ 2,261,265
Total Operating Expenses	$ 2,191,691	1,870,661	1,988,874	1,964,789	2,104,401
Operating Income	$ (155,236)	$ 424,311	$ 255,354	$ 323,465	$ 156,864
Add back: Depreciation	621,866	626,143	625,571	607,026	633,160
Net Revenues Available for Debt Service	$ 466,630	$ 1,050,454	$ 880,925	$ 930,491	$ 790,024

Five Year Average	$ 823,705

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EXISTING DEBT

City of Diboll, Texas
As of 10/1/2020

GO Refunding Bonds
Series 2019

Self Supporting - Business Type Activities - 100%

Purchaser - Baird

FYE 9/30	Principal	Coupon	Interest	Debt Service
2021	$ 185,000	5.00%	$ 110,625	$ 295,625
2022	190,000	5.00%	101,250	291,250
2023	200,000	5.00%	91,500	291,500
2024	210,000	5.00%	81,250	291,250
2025	225,000	5.00%	70,375	295,375
2026	235,000	5.00%	58,875	293,875
2027	245,000	5.00%	46,875	291,875
2028	260,000	5.00%	34,250	294,250
2029	270,000	5.00%	21,000	291,000
2030	285,000	5.00%	7,125	292,125
2031	-	-	-	-
2032	-	-	-	-
2033	-	-	-	-
2034	-	-	-	-
2035	-	-	-	-
2036	-	-	-	-
2037	-	-	-	-
	$ 2,305,000		$ 623,125	$ 2,928,125

GO Refunding Bonds
Series 2020

Tax Supported - Governmental Activities - 100%

Purchaser - The Baker Group

FYE 9/30	Principal	Coupon	Interest	Debt Service
2021	$ 85,000	2.50%	$ 58,769	$ 143,769
2022	85,000	3.00%	54,519	139,519
2023	95,000	3.00%	50,019	145,019
2024	100,000	3.00%	45,144	145,144
2025	95,000	3.00%	40,269	135,269
2026	100,000	3.00%	35,394	135,394
2027	105,000	3.00%	30,269	135,269
2028	110,000	3.00%	26,544	136,544
2029	115,000	3.00%	24,294	139,294
2030	120,000	3.50%	21,944	141,944
2031	125,000	3.50%	19,494	144,494
2032	125,000	3.50%	16,916	141,916
2033	130,000	3.50%	14,206	144,206
2034	130,000	4.00%	11,281	141,281
2035	135,000	4.00%	8,134	143,134
2036	135,000	4.00%	4,928	139,928
2037	140,000	4.00%	1,663	141,663
	$ 1,930,000		$ 463,784	$ 2,393,784

Total Outstanding Debt Service

Total Self Debt Service

FYE	Principal	Interest	Total
2021	$ 270,000	$ 169,394	$ 439,394
2022	275,000	155,769	430,769
2023	295,000	141,519	436,519
2024	310,000	126,394	436,394
2025	320,000	110,644	430,644
2026	335,000	94,269	429,269
2027	350,000	77,144	427,144
2028	370,000	60,794	430,794
2029	385,000	45,294	430,294
2030	405,000	29,069	434,069
2031	125,000	19,494	144,494
2032	125,000	16,916	141,916
2033	130,000	14,206	144,206
2034	130,000	11,281	141,281
2035	135,000	8,134	143,134
2036	135,000	4,928	139,928
2037	140,000	1,663	141,663
	$ 4,235,000	$ 1,086,909	$ 5,321,909

This does not include any leases or notes payable that the City has entered into.

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City of Diboll, Texas

Proforma Analysis - TWDB CWSRF Transaction - 30 Yr Amortization

Audited FYE 2019 W&S Fund Oper Revs	$ 2,036,455
Audited FYE 2019 W&S Fund Oper Exps (a)	$ 1,569,825
Audited FYE 2019 W&S Fund Net Revenues	$ 466,630
2020 Assessed Valuation	$ 203,097,181
2020 M&O Tax Rate	$ 0.5561
2020 I&S Tax Rate	$ 0.0739
2020 Total Tax Rate	$ 0.6300
Collection Percentage	95%

Dated Date	9/1/2021
Delivery Date	9/14/2021
First Interest	2/15/2022
First Principal	2/15/2023
Total Service Connections	1,450

			Net Revenues of W&S System				Total Debt Service						
				Less				TWDB CWSRF Transaction - CO's Series 2020					
FYE 9/30	Total Assessed Valuation	I&S Property Tax Revenues	System Operating Revenues	System Operating Expenses (a)	System Net Revenues	Total Gross Revenues Available	Existing Debt Service (b)	Principal	Coupon (c)	Interest	Total	Total	Actual Coverage
2021	$ 203,097,181	$ 142,584	$ 2,036,455	$ 1,569,825	$ 466,630	$ 609,214	$ 439,394	-	-	-	-	439,394	1.39
2022	203,097,181	142,584	2,036,455	1,569,825	466,630	609,214	430,769	-	1.72%	63,258	63,258	494,027	1.23
2023	203,097,181	142,584	2,036,455	1,569,825	466,630	609,214	436,519	100,000	1.72%	67,940	167,940	604,459	1.01
2024	203,097,181	142,584	2,036,455	1,569,825	466,630	609,214	436,394	105,000	1.72%	66,177	171,177	607,571	1.00
2025	203,097,181	142,584	2,036,455	1,569,825	466,630	609,214	430,644	110,000	1.72%	64,328	174,328	604,972	1.01
2026	203,097,181	142,584	2,036,455	1,569,825	466,630	609,214	429,269	115,000	1.72%	62,393	177,393	606,662	1.00
2027	203,097,181	142,584	2,036,455	1,569,825	466,630	609,214	427,144	115,000	1.72%	60,415	175,415	602,559	1.01
2028	203,097,181	142,584	2,036,455	1,569,825	466,630	609,214	430,794	115,000	1.72%	58,437	173,437	604,231	1.01
2029	203,097,181	142,584	2,036,455	1,569,825	466,630	609,214	430,294	120,000	1.72%	56,416	176,416	606,710	1.00
2030	203,097,181	142,584	2,036,455	1,569,825	466,630	609,214	434,069	120,000	1.72%	54,352	174,352	608,421	1.00
2031	203,097,181	142,584	2,036,455	1,569,825	466,630	609,214	144,494	125,000	1.72%	52,245	177,245	321,739	1.89
2032	203,097,181	142,584	2,036,455	1,569,825	466,630	609,214	141,916	125,000	1.72%	50,095	175,095	317,011	1.92
2033	203,097,181	142,584	2,036,455	1,569,825	466,630	609,214	144,206	130,000	1.72%	47,902	177,902	322,108	1.89
2034	203,097,181	142,584	2,036,455	1,569,825	466,630	609,214	141,281	130,000	1.72%	45,666	175,666	316,947	1.92
2035	203,097,181	142,584	2,036,455	1,569,825	466,630	609,214	143,134	135,000	1.72%	43,387	178,387	321,521	1.89
2036	203,097,181	142,584	2,036,455	1,569,825	466,630	609,214	139,928	135,000	1.72%	41,065	176,065	315,993	1.93
2037	203,097,181	142,584	2,036,455	1,569,825	466,630	609,214	141,663	135,000	1.72%	38,743	173,743	315,406	1.93
2038	203,097,181	142,584	2,036,455	1,569,825	466,630	609,214	-	140,000	1.72%	36,378	176,378	176,378	3.45
2039	203,097,181	142,584	2,036,455	1,569,825	466,630	609,214	-	140,000	1.72%	33,970	173,970	173,970	3.50
2040	203,097,181	142,584	2,036,455	1,569,825	466,630	609,214	-	145,000	1.72%	31,519	176,519	176,519	3.45
2041	203,097,181	142,584	2,036,455	1,569,825	466,630	609,214	-	145,000	1.72%	29,025	174,025	174,025	3.50
2042	203,097,181	142,584	2,036,455	1,569,825	466,630	609,214	-	150,000	1.72%	26,488	176,488	176,488	3.45
2043	203,097,181	142,584	2,036,455	1,569,825	466,630	609,214	-	150,000	1.72%	23,908	173,908	173,908	3.50
2044	203,097,181	142,584	2,036,455	1,569,825	466,630	609,214	-	155,000	1.72%	21,285	176,285	176,285	3.46
2045	203,097,181	142,584	2,036,455	1,569,825	466,630	609,214	-	155,000	1.72%	18,619	173,619	173,619	3.51
2046	203,097,181	142,584	2,036,455	1,569,825	466,630	609,214	-	160,000	1.72%	15,910	175,910	175,910	3.46
2047	203,097,181	142,584	2,036,455	1,569,825	466,630	609,214	-	165,000	1.72%	13,115	178,115	178,115	3.42
2048	203,097,181	142,584	2,036,455	1,569,825	466,630	609,214	-	165,000	1.72%	10,277	175,277	175,277	3.48
2049	203,097,181	142,584	2,036,455	1,569,825	466,630	609,214	-	170,000	1.72%	7,396	177,396	177,396	3.43
2050	203,097,181	142,584	2,036,455	1,569,825	466,630	609,214	-	170,000	1.72%	4,472	174,472	174,472	3.49
2051	203,097,181	142,584	2,036,455	1,569,825	466,630	609,214	-	175,000	1.72%	1,505	176,505	176,505	3.45
Total							$ 5,321,909	$ 4,000,000		$ 1,146,686	$ 5,146,686		

(a) Operating expenses are net of depreciation and operating transfers.

(b) Includes the GO Refunding Bonds, Series 2019 and Series 2020. Does not include any notes payable at the local bank, capital leases or sales tax repayments to the State.

(c) Interest rates subject to change. Used TWDB CWSRF Non-Equivalency (A) 30 Yr rate as of 5/14/21 - 1.72%

Prepared 5/21/21

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CITY OF DIBOLL, TEXAS

Draft 5/27/21

TIMETABLE OF EVENTS

TAX & REVENUE CERTIFICATES OF OBLIGATION, SERIES 2021_TWDB

REGULAR CITY COUNCIL MEETINGS – 2ND TUESDAYS – 5:15PM

Timetable of Events

JUNE 2021

S	M	T	W	Th	F	S
		1	2	3	4	5
6	7	**8**	9	10	11	12
13	14	15	16	17	18	19
20	21	22	23	24	25	26
27	28	29	30			

JULY 2021

S	M	T	W	Th	F	S
				1	2	3
4	5	6	7	8	9	10
11	12	**13**	14	15	16	17
18	19	20	21	22	23	24
25	26	27	28	29	30	31

AUGUST 2021

S	M	T	W	Th	F	S
1	2	3	4	5	6	7
8	9	**10**	11	12	13	14
15	16	17	18	19	20	21
22	23	24	25	26	27	28
29	30	31				

SEPTEMBER 2021

S	M	T	W	Th	F	S
			1	2	3	4
5	6	7	8	9	10	11
12	13	**14**	15	16	17	18
19	20	21	22	23	24	25
26	27	28	29	30		

Date	Action	Responsibility
1/12/21	City Council Meeting – update council on TWDB loan status and upcoming debt issuance process. Possible discussion of project with engineer and rate consultants.	C
1/28	TWDB Board Meeting. TWDB Board approved loan commitment for City's sewer project-CWSRF. Funding Commitment ends 1/31/2022.	P
7/13	City Council Meeting – Consideration and approval of Notice of Intent to Issue Certificates of Obligation Resolution and Reimbursement Resolution.	C, BC, FA
7/21	Publish 1st Notice of Intent in local newspaper (Lufkin Daily News). Must also publish on City website and wait 45 days before council action to award sale of certificates.	C, BC
7/28	Publish 2nd Notice of Intent in local newspaper (Lufkin Daily News)	C, BC
8/17	Bond Counsel to provide TWDB draft documents – 20 business days prior to City Council ordinance adoption / approval.	BC
9/7	TWDB to provide actual interest rates for bond ordinance / loan.	P
9/14	Sale Date. Regular City Council Meeting – consider and adopt Ordinance authoring Certificates.	C, BC
9/27	Submit initial Outlay Request / Escrow Release Authorization to TWDB – 13 business days prior to Closing	FA

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Date	Action	Responsibility
10/4	Distribute draft Closing Memorandum.	FA
10/4	Have all final closing documents to TWDB – 8 business days prior to Closing.	FA, BC
10/14	Closing. Deliver Certificates and receive proceeds.	C, BC

Financing Team Members:

C - City of Diboll
BC - Bond Counsel – Bickerstaff Heath Delgado Acosta LLP
FA - Financial Advisor – U.S. Capital Advisors
PAR - Paying Agent Registrar – BOKF, NA
P - Purchaser – TWDB

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ORDINANCE 2021-07-003

AN APPROPRIATIONS ORDINANCE AUTHORIZING AN AMENDMENT TO THE CITY OF DIBOLL'S 2020/2021OPERATING BUDGET (BUDGET AMENDMENT NO. 01), PROVIDING FOR THE SUPPLEMENTAL APPROPRIATION OF FUNDS IN THE GENERAL, UTILITY, RECREATION, AND HOTEL/MOTEL TAX FUNDS; AND PROVIDING AN EFFECTIVE DATE.

WHEREAS, The City Charter of the City of Diboll requires an Appropriations Ordinance be passed by the City Council each year showing revenue of the City from all sources and the expenditures to the various purposes for the fiscal year;

WHEREAS, City Council approved the 2019/2020 Operating Budget and appropriated the necessary funds out of the General, Utility, Recreation, and Hotel/Motel Tax Fund revenues for the maintenance and operation of various offices, departments and agencies of the City; and

WHEREAS, Council has reviewed and approves the report establishing the need to adjust appropriations in the General, Utility, Recreation, and Hotel/Motel Tax Funds.

THEREFORE, BE IT ORDAINED BY THE CITY COUNCIL OF THE CITY OF DIBOLL, TEXAS, THAT:

Section I

The City Council of the City of Diboll, Texas, hereby authorizes and approves an amendment to the 2020/2021 Operating Budget (Budget Amendment No. 01) for the purpose and in the amounts shown in the attached report, the amounts to be appropriated from Fund Balances:

The following are fund summaries of these adjustments for the budget line items that are affected:

General Fund

Current Expenditure Budget -	$2,446,522.97
Proposed Expenditure Budget -	$2,584,215.34
Decrease to Fund Balance	($137,692.37)
Current Revenue Budget -	$2,490,121.90
Proposed Revenue Budget -	$2,888,754.30
Increase to Fund Balance	$398,632.40
Net effect to fund balance is an increase of	$260,940.02

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Utility Fund

Current Expenditure Budget -	$2,761,055.00
Proposed Expenditure Budget -	$2,665,387.74
Increase to Fund Balance	$95,667.26
Current Revenue Budget -	$2,761,055.00
Proposed Revenue Budget -	$2,577,221.00
Decrease to Fund Balance	($183,834.00)
Net effect to fund balance is an decrease of	($88,166.74)

Recreation Fund

Current Expenditure Budget -	$111,107.88
Proposed Expenditure Budget -	$80,183.97,
Increase to Fund Balance	$30,923.91
Current Revenue Budget -	$67,508.95
Proposed Revenue Budget -	$54,174.82
Decrease to Fund Balance	($13,334.13)
Net effect to fund balance is an increase of	$17,589.78

Hotel/Motel Fund

Current Expenditure Budget -	-
Proposed Expenditure Budget -	$14,000.00
Decrease to Fund Balance	($14,000.00)
Current Revenue Budget -	$12,000.00
Proposed Revenue Budget -	$20,000.00
Increase to Fund Balance	$8,000.00

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Net effect to fund balance is an decrease of	($6,000.00)

Municipal Court Security Fund

Current Expenditure Budget -	-
Proposed Expenditure Budget -	-
Decrease to Fund Balance	-
Current Revenue Budget -	$5,000.00
Proposed Revenue Budget -	$7,875.00
Increase to Fund Balance	$2,875.00
Net effect to fund balance is an increase of	$2,875.00

Section II

The City Council of the City of Diboll, Texas, hereby amends the 2020/2021 Operating Budget in the General, Utility, Recreation, and Hotel/Motel Tax Funds, adjusting appropriations as stated in Section 1 above.

Section III

That this ordinance shall be and become effective immediately upon and after its adoption and approval.

PASSED, APPROVED, AND ADOPTED by the City Council of the City of Diboll, Texas on this the 13th day of July 2021.

_____
Trey Wilkerson, Mayor

ATTEST:

_____
Melissa McCall TRMC, City Secretary

STATE OF TEXAS §
ANGELINA COUNTY §
CITY OF DIBOLL §

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Revision Date: 7/9/2021 7:47 AM

Exhibit A of Ordinance 2021-07-003

CITY OF DIBOLL
2020-2021 Fiscal Year Budget
Mid-Year Budget Amendment No. 01

400 Kenley, Diboll TX 75941
phone: 936-829-4757
Fax: 936-829-1179

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BALANCING WORKSHEET 10/2020-9/2021

DEPARTMENTAL FUNDS

FUND	Department	2021 Income	2021 Expense	2021 Amend Income	2021 Amend Expense
General	General Govt	2,090,121.90	420,912.58	2,478,311.42	521,664.20
	Municipal Court	400,000.00	100,443.29	410,237.88	96,167.72
	Police	-	1,331,761.28	-	1,353,730.22
	Code Enforcemer	-	29,036.22		22,128.36
	Fire	-	165,007.65		152,016.15
	Animal Control	-	31,425.91	205.00	41,374.64
	Street	-	229,517.77		252,585.83
	Parks	-	138,418.31		144,548.23
		2,490,121.90	2,446,522.97	2,888,754.30	2,584,215.34
Utility	Utility	2,045,500.00	2,219,005.82	1,858,334.62	2,130,970.59
	Wastewater	715,555.00	542,049.18	718,886.38	534,417.15
		2,761,055.00	2,761,055.00	2,577,221.00	2,665,387.74
Recreation	Civic Center	10,200.00	28,405.38	14,162.00	14,093.85
	Recreation	57,308.95	82,702.50	40,012.82	66,090.12
		67,508.95	111,107.88	54,174.82	80,183.97
		5,318,685.85	5,318,685.85	5,520,150.12	5,329,787.05

General Fund	43,598.93	General Fund	304,538.95
Utility Fund	0.00	Utility Fund	(88,166.74)
Recreation Fund	(43,598.93)	Recreation Fund	(26,009.15)
	0.00		190,363.06

REQUESTS

PD		TOTAL REQUESTED	CM APPROVED
Laptops in Cars	25,500.00		25,500.00
Rehab PD	20,000.00		20,000.00
Car	40,000.00		40,000.00
Radios	25,000.00		
		110,500.00	85,500.00
PUBLIC WORKS			
Smart Point Receiver, 2	1,100.00		1,100.00
Mules	17,000.00		17,000.00
Small Boring Machine	22,000.00		22,000.00
Sewer Lines on Hines & Hendrix, re	20,000.00		
Manholes on Mockingbird, rise	15,000.00		
		75,100.00	40,100.00
ADMIN			
Carpet	5,100.00		5,100.00
Flooring	2,200.00		2,200.00
Blinds/Shades	13,000.00		13,000.00
Chairs	5,500.00		5,500.00
		25,800.00	25,800.00
		211,400.00	151,400.00

TO FUND BALANCE	**38,963.06**
PRIOR YEAR FUND BALANCE (unaudited)	**858,783.68**
	897,746.74

COURT - Security Fund	TOTAL REQUESTED	CM APPROVED
Lobby Contruction	20,000.00	20,000.00
	20,000.00	20,000.00
	20,000.00	20,000.00

TO FUND BALANCE	**(17,125.00)**
PRIOR YEAR FUND BALANCE (unaudited)	**39,424.47**
	22,299.47

TOTAL ADJUSTMENT TO FUND BALANCE **190,363.06**

General Fund

Current Expenditure Budget -	2,446,522.97	6%
Proposed Expenditure Budget -	2,584,215.34	
Decrease to Fund Balance	(137,692.37)	
		16%
Current Revenue Budget -	2,490,121.90	
Proposed Revenue Budget -	2,888,754.30	
Increase to Fund Balance	398,632.40	
Net effect to fund balance is an increase	260,940.02	

Utility Fund

Current Expenditure Budget -	2,761,055.00	-3%
Proposed Expenditure Budget -	2,665,387.74	
Increase to Fund Balance	95,667.26	
		-7%
Current Revenue Budget -	2,761,055.00	
Proposed Revenue Budget -	2,577,221.00	
Decrease to Fund Balance	(183,834.00)	
Net effect to fund balance is an decrease	(88,166.74)	

Recreation Fund

Current Expenditure Budget -	111,107.88	-28%
Proposed Expenditure Budget -	80,183.97	
Increase to Fund Balance	30,923.91	
		-20%
Current Revenue Budget -	67,508.95	
Proposed Revenue Budget -	54,174.82	
Decrease to Fund Balance	(13,334.13)	
Net effect to fund balance is an increase	17,589.78	

Hotel/Motel Fund

Current Expenditure Budget -	-	
Proposed Expenditure Budget -	14,000.00	
Decrease to Fund Balance	(14,000.00)	
		67%
Current Revenue Budget -	12,000.00	
Proposed Revenue Budget -	20,000.00	
Increase to Fund Balance	8,000.00	
Net effect to fund balance is an decrease	(6,000.00)	

Municipal Court Security Fund

Current Expenditure Budget -	-	
Proposed Expenditure Budget -	-	
Decrease to Fund Balance	-	
		58%
Current Revenue Budget -	5,000.00	
Proposed Revenue Budget -	7,875.00	
Increase to Fund Balance	2,875.00	
Net effect to fund balance is an increase	2,875.00	

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General Fund - General Government Dept. 1 GG

GL No.	Account Name	Category	Adopted 2020-2021	Current Values	2020-2021 Projection Assumptions Changes	Budget Amendment Request	% Diff Current vs. Amend	Amendment Notes
01-01-3210	Licenses & Permits	Licenses & Permits	15,000.00	16,270.30	22,750.30	22,750.30	52%	
01-01-3300	Credit Card Fees	Fines & Fees	-	49.12	49.12	49.12		
01-01-3500	Franchise Tax	Tax	390,000.00	99,794.83	399,794.83	400,000.00	3%	
01-01-3550	Payments in Lieu of Tax	Tax	73,114.00	78,031.46	78,031.46	78,031.46	7%	
01-01-3600	Property Tax - Current	Tax	1,084,038.00	1,087,466.48	1,087,466.48	1,087,466.48	0%	
01-01-3610	Property Tax - Delinquent	Tax	11,000.00	12,417.71	12,417.71	12,417.71	13%	
01-01-3620	Property Tax - Penalties & Interest	Tax	11,000.00	10,068.88		11,000.00	0%	
01-01-3700	Sales Tax	Tax	491,969.90	434,981.80		600,000.00	22%	
01-01-3800	Interest Income	Interest	8,000.00	1,733.36	2,500.00	2,500.00	-69%	
01-01-3930	Cemetary Lots	Miscellaneous	5,000.00	16,750.00	16,750.00	16,750.00	235%	
01-01-3940	Grant Proceeds	Contributions & Grants	-	236,632.00		236,632.00		Cares Act Relief
01-01-3950	Miscellaneous	Miscellaneous	1,000.00	10,714.35	10,714.35	10,714.35	971%	
REVENUES			**2,090,121.90**			**2,478,311.42**		
01-01-4000	Insurance - General Liability	Insurance	8,840.00	8,403.50	8,403.50	8,403.50	-5%	
01-01-4001	Insurance - Property	Insurance	866.11	848.79	848.79	848.79	-2%	
01-01-4003	Insurance - Public Officials	Insurance	538.00	527.24	527.24	527.24	-2%	
01-01-4030	Bank Fees	Fines & Fees	460.00	321.02	460.00	460.00	0%	
01-01-4040	Dues & Associations	Admin	4,863.00	(690.00)	4,863.00	4,863.00	0%	
01-01-4041	Software & Subscriptions	Admin	37,055.50	41,620.15	42,435.50	42,435.50	15%	Increase for Adobe Software($180) Increase of Paychex Fees ($200 per Pay Period, $5200)
01-01-4043	Office & Janitorial Supplies	Admin	6,500.00	3,968.73	6,500.00	6,500.00	0%	
01-01-4044	Postage	Admin	3,333.00	3,147.00		3,333.00	0%	
01-01-4045	Printing	Admin	1,200.00	1,347.71	1,950.00	1,950.00	63%	Increase in Printing Usage Approx 200 per Month
01-01-4046	Legal Notices	Admin	2,000.00	668.50		2,000.00	0%	
01-01-4047	Elections	Admin	4,500.00	22,587.60	22,600.00	22,600.00	402%	Increase in Election Expenses
01-01-4048	Meetings	Admin	1,000.00	640.00		1,000.00	0%	
01-01-4060	Contributions	Admin	25,150.00	21,184.00	25,150.00	25,150.00	0%	
01-01-4080	Capital Improvements	Capital	-	-	-	-		
01-01-4100	Contractual Services	Contractual Services	2,064.00	843.00	1,564.00	1,564.00	-24%	
01-01-4110	Intergov't Contracts - Ambulance	Intergov't Contracts	26,000.00	24,977.24	24,977.24	24,977.24	-4%	
01-01-4120	Intergov't Contracts - Transportation	Intergov't Contracts	21,000.00	15,750.00		21,000.00	0%	
01-01-4150	Intergov't Contracts - County	Intergov't Contracts	26,744.38	17,777.16		26,744.38	0%	
01-01-4200	Professional Services	Professional Services	400.00	401.00	401.00	401.00	0%	Mayor Pictures
01-01-4201	Professional Services - Legal	Professional Services	15,000.00	41,441.54	47,000.00	47,000.00	213%	Unexpected Legal Expenses, i.e. fire department, WCID
01-01-4202	Professional Services - Finance	Professional Services	17,000.00	7,375.00		17,000.00	0%	
01-01-4203	Proffessional Services - Engineer	Professional Services	500.00	-		5,500.00	1000%	Annexation Costs
01-01-4204	Professional Services - Equipment Maint.	Professional Services	3,120.00	3,430.10	4,510.00	4,510.00	45%	Unexpected repair to Generator Gas Line
01-01-4205	Professional Services - Inspections	Professional Services	4,500.00	3,830.00		4,500.00	0%	
01-01-4208	Professional Services - IT	Professional Services	1,000.00	1,250.00	1,500.00	1,500.00	50%	Unexpected Computer crash repair, IT Consultation for WiFi Park
01-01-4300	Telephone & Internet Services	Utility	15,042.00	10,146.14		15,042.00	0%	
01-01-4310	Utility Services - Operations	Utility	4,080.00	2,672.30		4,080.00	0%	
01-01-4320	Security Services	Utility	-	-	-	-		
01-01-4400	Building Maintenance	Maintenance	2,200.00	11,557.40	13,007.40	13,007.40	491%	Unexexpected Refrigerator replacement / City Hall Walk up Window / Unexpected AC Repair
01-01-4430	Ground Repairs & Maint.	Maintenance	750.00	-		750.00	0%	
01-01-4461	Small Equipment	Materials & Supplies	500.00	941.89	950.00	950.00	90%	New Dryway Bell, New Chamber Computer
01-01-4500	Miscellaneous	Miscellaneous	-	(2,081.49)		-		
01-01-4800	Payroll - Salaries	Payroll	83,080.67	64,009.24	96,013.86	96,013.86	16%	
01-01-4810	Payroll - Overtime	Payroll	-	40.56	60.84	60.84		
01-01-4811	Payroll - Sick	Payroll	5,219.73	3,040.42	4,560.63	4,560.63	-13%	
01-01-4812	Payroll - Holiday	Payroll	5,219.73	3,444.13	5,166.20	5,166.20	-1%	
01-01-4813	Payroll - Vacation	Payroll	19,573.98	1,839.01	2,758.52	2,758.52	-86%	
01-01-4815	Payroll - Auto Allowance	Payroll	7,800.00	5,100.00	5,400.00	5,400.00	-31%	
01-01-4816	Payroll - Certificate & Longevity Pay	Payroll	1,660.00	550.00	550.00	550.00	-67%	
01-01-4820	FICA Expense	Payroll	9,375.39	12,302.90	18,454.35	18,454.35	97%	
01-01-4825	SUTA Expense	Payroll	41.04	36.01	54.02	54.02	32%	
01-01-4830	TMRS Expense	Payroll	17,229.89	26,163.64	39,245.46	39,245.46	128%	
01-01-4840	Health Insurance	Payroll	18,936.00	9,468.00	13,018.50	13,018.50	-31%	
01-01-4850	Workman's Comp	Payroll	499.76	(5,030.10)	(191.39)	499.76	0%	
01-01-4855	TX Unemployment	Payroll	410.40	630.02	945.03	945.03	130%	
01-01-4860	HR - Onboarding	Personel	-	25,000.00	10,000.00	10,000.00		City Manager Head Hunter
01-01-4865	Personel Screening	Personel	200.00	240.00	280.00	280.00	40%	Increased Drug Screening Incidents
01-01-4870	Training & Conferences	Personel	7,980.00	3,839.27		7,980.00	0%	
01-01-4880	Travel & Meals	Personel	7,080.00	914.52		7,080.00	0%	
01-01-4895	Appreciation / Benevolence	Personel	400.00	887.35	1,000.00	1,000.00	150%	Increased Benevolence
EXPENSES			**420,912.58**			**521,664.20**		
	NET DEPARTMENT		**1,668,946.40**			**1,956,647.22**		

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General Fund - Municipal Court Dept. 2 MC

GL No.	Account Name	Category	Adopted 2020-2021	Current Values	2020-2021 Projection Assumptions Changes	Budget Amendment Request	% Diff Current vs. Amend	Amendment Notes
01-02-3200	Fines & Fees	Fines & Fees	400,000.00	272,848.75	409,273.13	409,273.13	2%	
01-02-3201	Time Payment Reimbursement Fee	Fines & Fees	-	964.75	964.75	964.75		
01-02-3300	Credit Card Fees	Fines & Fees	-	-	-	-		
REVENUES			**400,000.00**			**410,237.88**		
01-02-4030	Bank Fees	Fines & Fees	-	-	-	-		
01-02-4040	Dues & Associations	Admin	225.00	-		225.00	0%	
01-02-4041	Software Subscriptions	Admin	4,725.00	4,725.00		4,725.00	0%	
01-02-4043	Office & Janitorial Supplies	Admin	1,500.00	1,035.82		1,500.00	0%	
01-02-4100	Contractual Services	Contractual Services	432.00	432.00		432.00	0%	
01-02-4200	Professional Services	Professional Services	-			-		
01-02-4201	Professional Services - Legal	Professional Services	10,000.00	1,150.00	5,000.00	5,000.00	-50%	
01-02-4310	Utility Services - Operations	Utility	-	-		-		
01-02-4461	Small Equipment	Materials & Supplies	200.00	-		200.00	0%	
01-02-4500	Miscellaneous	Miscellaneous	-	274.85	274.85	274.85		Retirement Gift
01-02-4800	Payroll - Salaries	Payroll	24,555.77	20,351.57	30,527.36	30,527.36	24%	
01-02-4803	Payroll - Judge	Payroll	21,613.54	14,131.93	21,197.90	21,197.90	-2%	
01-02-4810	Payroll - Overtime	Payroll	-	172.06	258.09	258.09		
01-02-4811	Payroll - Sick	Payroll	2,756.38	1,674.32	2,511.48	2,511.48	-9%	
01-02-4812	Payroll - Holiday	Payroll	2,756.38	1,585.28	2,377.92	2,377.92	-14%	
01-02-4813	Payroll - Vacation	Payroll	8,039.43	3,383.39	5,075.09	5,075.09	-37%	
01-02-4816	Payroll - Certificate & Longevity Pay	Payroll	1,848.00	1,054.80	1,054.80	1,054.80	-43%	
01-02-4820	FICA Expense	Payroll	4,710.07	3,458.84	5,188.26	5,188.26	10%	
01-02-4825	SUTA Expense	Payroll	30.78	28.03	42.05	42.05	37%	
01-02-4830	TMRS Expense	Payroll	9,098.57	4,772.30	7,158.45	7,158.45	-21%	
01-02-4840	Health Insurance	Payroll	5,917.50	4,734.00	6,312.00	6,312.00	7%	
01-02-4850	Workman's Comp	Payroll	187.07	(1,288.25)	(78.57)	187.07	0%	
01-01-4855	TX Unemployment	Payroll	307.80	280.28	420.42	420.42	37%	
01-02-4860	HR - Onboarding	Personel	40.00	-	-	-	-100%	
01-02-4870	Training	Personel	1,000.00	275.00		1,000.00	0%	
01-02-4880	Travel & Meals	Personel	500.00	-		500.00	0%	
EXPENSES			**100,443.29**			**96,167.72**		
	NET DEPARTMENT		**299,556.71**			**314,070.16**		

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General Fund - Police Dept. 3 PD

GL No.	Account Name	Category	Adopted 2020-2021	Current Values	2020-2021 Projection Assumptions Changes	Budget Amendment Request	% Diff Current vs. Amend	Amendment Notes
01-03-4001	Insurance - Property	Insurance	3,031.40	2,970.77	2,970.77	2,970.77	-2%	
01-03-4002	Insurance - Fleet & Equipment	Insurance	7,880.46	7,594.51	7,594.51	7,594.51	-4%	
01-03-4005	Insurance - PD	Insurance	14,813.00	14,141.40	14,141.40	14,141.40	-5%	
01-03-4040	Dues & Associations	Admin	480.00	30.00		480.00	0%	
01-03-4041	Software Subscriptions	Admin	20,705.00	19,716.49	23,500.00	23,500.00	13%	
01-03-4043	Office & Janitorial Supplies	Admin	3,500.00	1,705.25		3,500.00	0%	
01-03-4044	Postage	Admin	100.00	71.95		100.00	0%	
01-03-4045	Printing	Admin	1,200.00	345.31		1,200.00	0%	
01-03-4070	Reimbursables	Admin	-	15,000.00	15,000.00	-		Waiting Grant Reimbursment
01-03-4080	Capital Improvements	Capital	-	-		-		
01-03-4100	Contractual Services	Contractual Services	810.00	270.00		810.00	0%	
01-03-4204	Professional Services - Equipment Maint.	Professional Services	3,920.00	3,722.10	5,222.10	5,222.10	33%	Unexpected repair to Generator Gas Line
01-03-4206	Professional Services - Systems Maint.	Professional Services	-			-		
01-03-4208	Professional Services - IT	Professional Services	500.00	787.50	1,000.00	1,000.00	100%	Unexpected computer failure
01-03-4300	Telephone & Internet Services	Utility	26,400.00	17,554.43		26,400.00	0%	
01-03-4310	Utility Services - Operations	Utility	3,240.00	2,155.77		3,240.00	0%	
01-03-4320	Security Services	Utility	-			-		
01-03-4400	Building Maintenance	Maintenance	1,000.00	1,071.25	1,500.00	1,500.00	50%	Unexpected maintenance dur to Ice Storm
01-03-4440	Equipment Maintenance	Maintenance	4,000.00	5,419.44	6,000.00	6,000.00	50%	Unexpected generator repair
01-03-4450	Fleet Maintenance	Maintenance	10,000.00	7,949.41		10,000.00	0%	
01-03-4460	Fleet Equipment	Materials & Supplies	-	2,327.00	2,500.00	2,500.00		Vehicle Equipment strip on unit No. 5
01-03-4461	Small Equipment	Materials & Supplies	1,000.00	1,478.27	1,500.00	1,500.00	50%	Replacement of computer after unexpected failure
01-03-4462	PD Equipment	Materials & Supplies	500.00	564.92	7,400.00	7,400.00	1380%	DOJ Grant Match for PD Equipment (11949.61-5186.05)
01-03-4463	PD Firing Range	Materials & Supplies	2,000.00	-		2,000.00	0%	
01-03-4471	Fuel	Materials & Supplies	35,000.00	16,465.39	30,000.00	30,000.00	-14%	
01-03-4480	Uniforms	Materials & Supplies	3,500.00	2,792.71		3,500.00	0%	
01-03-4485	Uniform Maintenance	Materials & Supplies	6,600.00	4,928.00		6,600.00	0%	
01-03-4500	Miscellaneous	Miscellaneous	-	100.00	100.00	100.00		
01-03-4800	Payroll - Salaries	Payroll	690,261.43	456,936.30	685,404.45	685,404.45	-1%	
01-03-4810	Payroll - Overtime	Payroll	25,000.00	32,436.21	48,654.32	48,654.32	95%	
01-03-4811	Payroll - Sick	Payroll	38,347.86	29,577.64	44,366.46	44,366.46	16%	
01-03-4812	Payroll - Holiday	Payroll	38,347.86	24,831.75	37,247.63	37,247.63	-3%	
01-03-4813	Payroll - Vacation	Payroll	63,913.10	25,547.95	38,321.93	38,321.93	-40%	
01-03-4816	Payroll - Certificate & Longevity Pay	Payroll	15,386.00	14,260.00	14,260.00	14,260.00	-7%	
01-03-4820	FICA Expense	Payroll	64,738.60	42,639.87	63,959.81	63,959.81	-1%	
01-03-4825	SUTA Expense	Payroll	174.42	168.89	253.34	253.34	45%	
01-03-4830	TMRS Expense	Payroll	130,391.83	89,393.70	134,090.55	134,090.55	3%	
01-03-4840	Health Insurance	Payroll	80,478.00	50,416.74	78,820.74	78,820.74	-2%	
01-03-4850	Workman's Comp	Payroll	25,198.12	15,665.29	37,439.48	37,439.48	49%	
01-03-4855	TX Unemployment	Payroll	1,744.20	1,688.50	2,532.75	2,532.75	45%	
01-03-4860	HR - Onboarding	Personel	600.00	120.00	120.00	120.00	-80%	
01-03-4870	Training	Personel	3,500.00	585.00		3,500.00	0%	
01-03-4880	Travel & Meals	Personel	3,500.00	1,526.30		3,500.00	0%	
01-03-4890	Business Meals	Personel	-		-	-		
EXPENSES			**1,331,761.28**			**1,353,730.22**		
	NET DEPARTMENT		**(1,331,761.28)**			**(1,353,730.22)**		

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General Fund - Code Enforcement Dept. 4 CE

GL No.	Account Name	Category	Adopted 2020-2021	Current Values	2020-2021 Projection Assumptions Changes	Budget Amendment Request	% Diff Current vs. Amend	Amendment Notes
01-04-4041	Software Subscriptions	Admin	1,837.50	1,837.50		1,837.50	0%	
01-04-4044	Postage	Admin	-	-		-		
01-04-4045	Printing	Admin	-	-		-		
01-04-4461	Small Equipment	Materials & Supplies	200.00	-		200.00	0%	
01-04-4470	Materials & Supplies	Materials & Supplies	500.00	11.14		500.00	0%	
01-04-4480	Uniforms	Materials & Supplies	150.00	-		150.00	0%	
01-04-4800	Payroll - Salaries	Payroll	16,095.62	9,421.50	14,132.25	14,132.25	-12%	
01-04-4811	Payroll - Sick	Payroll	836.14	1,484.18	2,226.27	2,226.27	166%	
01-04-4812	Payroll - Holiday	Payroll	836.14	763.60	1,145.40	1,145.40	37%	
01-04-4813	Payroll - Vacation	Payroll	348.39	251.06	376.59	376.59	8%	
01-04-4816	Payroll - Certificate & Longevity Pay	Payroll	139.00	64.00	64.00	64.00	-54%	
01-04-4820	FICA Expense	Payroll	1,396.53	456.07	684.11	684.11	-51%	
01-04-4825	SUTA Expense	Payroll	10.26	-	-	-	-100%	
01-04-4830	TMRS Expense	Payroll	2,760.02	-	-	-	-100%	
01-04-4840	Health Insurance	Payroll	2,367.00	-	-	-	-100%	
01-04-4850	Workman's Comp	Payroll	457.02	(392.60)	212.24	212.24	-54%	
01-04-4855	TX Unemployment	Payroll	102.60	-		-	-100%	
01-04-4870	Training	Personel	500.00	-		-	-100%	
01-04-4880	Travel & Meals	Personel	500.00	593.35	600.00	600.00	20%	Increase in per Diem
EXPENSES			**29,036.22**			**22,128.36**		
	NET DEPARTMENT		**(29,036.22)**			**(22,128.36)**		

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General Fund - Fire Dept. 5 FD

GL No.	Account Name	Category	Adopted 2020-2021	Current Values	2020-2021 Projection Assumptions Changes	Budget Amendment Request	% Diff Current vs. Amend	Amendment Notes
01-05-4001	Insurance - Property	Insurance	866.11	848.79	848.79	848.79	-2%	
01-05-4002	Insurance - Fleet & Equipment	Insurance	8,654.18	8,340.03	8,340.03	8,340.03	-4%	
01-05-4004	Insurance - Fire	Insurance	4,830.00	4,531.00	4,531.00	4,531.00	-6%	
01-05-4040	Dues & Associations	Admin	-	1,575.00	1,575.00	1,575.00	#DIV/0!	Fire Marshall NFPA Renewal
01-05-4140	Intergov't Contracts - DVFD*	Intergov't Contracts	74,810.00	37,405.00		74,810.00	0%	
01-05-4300	Telephone & Internet Services	Utility	2,940.00	1,827.40		2,940.00	0%	
01-05-4310	Utility Services - Operations	Utility	5,700.00	3,122.13		5,700.00	0%	
01-05-4450	Fleet Maintenance	Maintenance	100.00	8.00		100.00	0%	
01-05-4460	Fleet Equipment	Materials & Supplies	36,315.53	-		36,315.53	0%	
01-05-4471	Fuel	Materials & Supplies	3,000.00	457.76	2,000.00	2,000.00	-33%	
01-05-4805	Payroll - Fire Marshal	Payroll	7,605.00	4,972.50		7,605.00	0%	
01-05-4800	Payroll - Fire Chief*	Payroll	14,483.00	-	3,620.75	3,620.75	-75%	Didn't meet requirments for stipend
01-05-4820	FICA Expense	Payroll	581.78	380.46		581.78	0%	
01-05-4825	SUTA Expense	Payroll	76.05	4.93		76.05	0%	
01-05-4850	Workman's Comp	Payroll	4,943.40	1,659.94	2,869.62	2,869.62	-42%	
01-05-4855	TX Unemployment	Payroll	102.60	49.81		102.60	0%	
EXPENSES			**165,007.65**			**152,016.15**		
	NET DEPARTMENT		**(165,007.65)**			**(152,016.15)**		

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General Fund - Animal Control Dept. 6 AC

GL No.	Account Name	Category	Adopted 2020-2021	Current Values	2020-2021 Projection Assumptions Changes	Budget Amendment Request	% Diff Current vs. Amend	Amendment Notes
01-06-3950	Miscellaneous	Miscellaneous	-	205.00	205.00	205.00	100%	Animal Impound Fees
REVENUES			**-**			**205.00**		
01-06-4002	Insurance - Fleet & Equipment	Insurance	773.71	745.42	745.42	745.42	-4%	
01-06-4041	Software Subscriptions	Admin	-			-		
01-06-4207	Professional Services - Animal	Professional Services	1,500.00	1,082.26		1,500.00	0%	
01-06-4450	Fleet Maintenance	Maintenance	1,000.00	436.41		1,000.00	0%	
01-06-4461	Small Equipment	Materials & Supplies	200.00	-		200.00	0%	
01-06-4470	Materials & Supplies	Materials & Supplies	500.00	93.33		500.00	0%	
01-06-4471	Fuel	Materials & Supplies	1,000.00	798.00	1,500.00	1,500.00	50%	Increase Fuel, Combied with Code Enforcement
01-06-4480	Uniforms	Materials & Supplies	150.00	-		150.00	0%	
01-06-4800	Payroll - Salaries	Payroll	16,095.62	9,421.41	14,132.12	14,132.12	-12%	
01-06-4811	Payroll - Sick	Payroll	836.14	1,484.16	2,226.24	2,226.24	166%	
01-06-4812	Payroll - Holiday	Payroll	836.14	763.57	1,145.36	1,145.36	37%	
01-06-4813	Payroll - Vacation	Payroll	348.39	251.04	376.56	376.56	8%	
01-06-4816	Payroll - Certificate & Longevity Pay	Payroll	139.00	64.00	64.00	64.00	-54%	
01-06-4820	FICA Expense	Payroll	1,396.53	1,790.03	2,685.05	2,685.05	92%	
01-06-4825	SUTA Expense	Payroll	10.26	8.98	13.47	13.47	31%	
01-06-4830	TMRS Expense	Payroll	2,760.02	3,674.57	5,511.86	5,511.86	100%	
01-06-4840	Health Insurance	Payroll	2,367.00	3,156.00	4,734.00	4,734.00	100%	
01-06-4850	Workman's Comp	Payroll	410.52	4,150.69	4,755.53	4,755.53	1058%	
01-06-4855	TX Unemployment	Payroll	102.60	90.03	135.05	135.05	32%	
01-06-4870	Training	Personel	500.00	-	-	-	-100%	
01-06-4880	Travel & Meals	Personel	500.00	38.64	100.00	-	-100%	
						-		
EXPENSES			**31,425.91**			**41,374.64**		
	NET DEPARTMENT		**(31,425.91)**			**(41,169.64)**		

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General Fund - Street Dept. 7 ST

GL No.	Account Name	Category	Adopted 2020-2021	Current Values	2020-2021 Projection Assumptions Changes	Budget Amendment Request	% Diff Current vs. Amend	Amendment Notes
01-07-4002	Insurance - Fleet & Equipment	Insurance	4,671.38	4,526.65	4,526.65	4,526.65	-3%	
01-07-4041	Software Subscriptions	Admin	-			-		
01-07-4043	Office & Janitorial Supplies	Admin	500.00	544.91	750.00	750.00	50%	
01-07-4100	Contractual Services	Contractual Services	250.00			250.00	0%	
01-07-4102	Contractual Services - Lighting	Contractual Services	75,000.00	47,992.00		75,000.00	0%	
01-07-4300	Telephone & Internet Services	Utility	2,880.00	1,890.03		2,880.00	0%	
01-07-4310	Utility Services - Operations	Utility	3,600.00	2,316.08		3,600.00	0%	
01-07-4400	Building Maintenance	Maintenance	500.00	1,186.07	1,200.00	1,200.00	140%	Unexpected AC Repair
01-07-4420	Street Maintenance	Maintenance	-			10,000.00		
01-07-4440	Equipment Maintenance	Maintenance	5,000.00	4,505.50		5,000.00	0%	
01-07-4450	Fleet Maintenance	Maintenance	8,000.00	979.83	6,000.00	6,000.00	-25%	
01-07-4455	Fleet Repairs - Accidental Damages	Maintenance	-	3,175.96	3,200.00	3,200.00		Repairs to #70
01-07-4460	Fleet Equipment	Materials & Supplies	-			-		
01-07-4461	Small Equipment	Materials & Supplies	3,000.00	728.36		3,000.00	0%	
01-07-4470	Materials & Supplies	Materials & Supplies	7,000.00	10,314.40	12,000.00	12,000.00	71%	Unexpected repairs
01-07-4471	Fuel	Materials & Supplies	9,000.00	5,394.58		9,000.00	0%	
01-07-4480	Uniforms	Materials & Supplies	2,000.00	1,209.11		2,000.00	0%	
01-07-4800	Payroll - Salaries	Payroll	50,221.09	38,112.36	57,168.54	57,168.54	14%	
01-07-4810	Payroll - Overtime	Payroll	-	321.01	481.52	481.52		
01-07-4811	Payroll - Sick	Payroll	3,240.07	2,783.39	4,175.09	4,175.09	29%	
01-07-4812	Payroll - Holiday	Payroll	3,240.07	2,850.68	4,276.02	4,276.02	32%	
01-07-4813	Payroll - Vacation	Payroll	13,500.29	1,737.96	2,606.94	2,606.94	-81%	
01-07-4816	Payroll - Certificate & Longevity Pay	Payroll	2,358.00	1,454.60	1,454.60	1,454.60	-38%	
01-07-4820	FICA Expense	Payroll	5,550.80	5,028.04	7,542.06	7,542.06	36%	
01-07-4825	SUTA Expense	Payroll	30.78	27.02	40.53	40.53	32%	
01-07-4830	TMRS Expense	Payroll	10,695.20	10,310.64	15,465.96	15,465.96	45%	
01-07-4840	Health Insurance	Payroll	14,202.00	8,818.56	13,552.56	13,552.56	-5%	
01-07-4850	Workman's Comp	Payroll	3,770.29	3,381.37	7,010.40	7,010.40	86%	
01-07-4855	TX Unemployment	Payroll	307.80	269.98	404.97	404.97	32%	
01-07-4870	Training	Personel	500.00		-	-	-100%	
01-07-4880	Travel & Meals	Personel	500.00		-	-	-100%	
EXPENSES			**229,517.77**			**252,585.83**		
	NET DEPARTMENT		**(229,517.77)**			**(252,585.83)**		

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Utility Fund - Wastewater Dept. 8 WW

GL No.	Account Name	Category	Adopted 2020-2021	Current Values	2020-2021 Projection Assumptions Changes	Budget Amendment Request	% Diff Current vs. Amend	Amendment Notes
02-08-3110	Utility - Sewer	Charges for Service	715,555.00	510,886.38	718,886.38	718,886.38	0%	
02-08-3300	Credit Card Fees	Fines & Fees	-	-	-	-		
REVENUES			**715,555.00**			**718,886.38**		
02-08-4001	Insurance - Property	Insurance	8,661.14	8,487.92	8,487.92	8,487.92	-2%	
02-08-4002	Insurance - Fleet & Equipment	Insurance	1,690.75	1,631.29	1,631.29	1,631.29	-4%	
02-08-4030	Bank Fees	Fines & Fees	-	-		-		
02-08-4041	Software Subscriptions	Admin	-	-		-		
02-08-4043	Office & Janitorial Supplies	Admin	500.00	1,026.16	1,500.00	1,500.00	200%	
02-08-4080	Capital Improvments	Capital	-	-		-		
02-08-4100	Contractual Services	Contractual Services	250.00	135.00		250.00	0%	
02-08-4204	Professional Services - Equipment Mai	Professional Services	4,000.00	8,865.21	1,276.00	4,000.00	0%	
02-08-4205	Professional Services - Inspections	Professional Services	20,000.00	13,919.67		20,000.00	0%	
02-08-4206	Professional Services - Systems Maint.	Professional Services	110,000.00	49,705.62	82,305.62	110,000.00	0%	
02-08-4208	Professional Services - IT	Professional Services			230.00	230.00		
02-08-4300	Telephone & Internet Services	Utility	6,060.00	4,039.72		6,060.00	0%	
02-08-4310	Utility Services - Operations	Utility	75,600.00	41,347.67		75,600.00	0%	
02-08-4400	Building Maintenance	Maintenance	400.00	264.41		400.00	0%	
02-08-4440	Equipment Maintenance	Maintenance	-	-		-		
02-08-4450	Fleet Maintenance	Maintenance	8,000.00	3,163.57		8,000.00	0%	
02-08-4460	Fleet Equipment	Materials & Supplies	-	-		-		
02-08-4461	Small Equipment	Materials & Supplies	2,000.00	3,877.00	5,815.50	5,815.50	191%	
02-08-4470	Materials & Supplies	Materials & Supplies	10,000.00	6,103.90		10,000.00	0%	
02-08-4471	Fuel	Materials & Supplies	8,000.00	6,769.01		8,000.00	0%	
02-08-4472	Chemicals	Materials & Supplies	35,000.00	32,993.10	50,000.00	50,000.00	43%	
02-08-4480	Uniforms	Materials & Supplies	2,500.00	2,067.51		2,500.00	0%	
02-08-4800	Payroll - Salaries	Payroll	125,367.36	87,810.47	131,715.71	131,715.71	5%	
02-08-4810	Payroll - Overtime	Payroll	-	6,607.48	9,911.22	9,911.22		
02-08-4811	Payroll - Sick	Payroll	8,198.41	6,500.83	9,751.25	9,751.25	19%	
02-08-4812	Payroll - Holiday	Payroll	8,198.41	6,316.95	9,475.43	9,475.43	16%	
02-08-4813	Payroll - Vacation	Payroll	35,868.04	3,475.26	5,212.89	5,212.89	-85%	
02-08-4816	Payroll - Certificate & Longevity Pay	Payroll	2,974.00	3,159.70	3,159.70	3,159.70	6%	
02-08-4820	FICA Expense	Payroll	13,816.38	6,349.97	9,524.96	9,524.96	-31%	
02-08-4825	SUTA Expense	Payroll	30.78	26.97	40.46	40.46	31%	
02-08-4830	TMRS Expense	Payroll	27,062.27	13,494.14	20,241.21	20,241.21	-25%	
02-08-4840	Health Insurance	Payroll	14,202.00	8,059.86	11,259.86	11,259.86	-21%	
02-08-4850	Workman's Comp	Payroll	6,524.84	1,907.79	4,407.79	4,407.79	-32%	
02-08-4855	TX - Unemployment	Payroll	307.80	269.99	404.99	404.99	32%	
02-08-4870	Training	Personel	4,277.00	2,196.00		4,277.00	0%	
02-08-4880	Travel & Meals	Personel	2,560.00	146.14		2,560.00	0%	
EXPENSES			**542,049.18**			**534,417.15**		
	NET DEPARTMENT		**173,505.82**			**184,469.23**		

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Utility Fund - Utility Dept. 9 UT

GL No.	Account Name	Category	Adopted 2020-2021	Current Values	2020-2021 Projection Assumptions Changes	Budget Amendment Request	% Diff Current vs. Amend	Amendment Notes
02-09-3100	Utility - Water	Charges for Service	1,098,000.00	685,519.01	1,045,519.01	1,045,519.01	-5%	
02-09-3120	Utility - Garbage	Charges for Service	900,000.00	478,310.39	718,310.39	718,310.39	-20%	
02-09-3130	Penalties & Interest	Fines & Fees	43,500.00	33,722.19	50,583.29	43,500.00	0%	
02-09-3300	Credit Card Fees	Fines & Fees	1,000.00	1,690.57	2,535.86	1,690.57	69%	
02-09-3800	Interest Income	Interest	3,000.00	253.77	380.66	380.00	-87%	
02-09-4950	Miscellaneous	Miscellaneous	-	4,147.07	48,934.65	48,934.65		Insurance proceeds from Ice Storm
REVENUES			**2,045,500.00**			**1,858,334.62**		
02-09-4001	Insurance - Property	Insurance	9,527.26	9,336.71	9,336.71	9,336.71	-2%	
02-09-4002	Insurance - Fleet & Equipment	Insurance	4,155.21	4,007.99	4,007.99	4,007.99	-4%	
02-09-4015	Bond Expense	Bonds	185,000.00	185,000.00		185,000.00	0%	
02-09-4016	Bond Interest	Interest	110,625.00	57,625.00		110,625.00	0%	
02-09-4020	Note Payables Expense	Notes	47,253.89	45,570.53	47,227.03	47,227.03	0%	
02-09-4025	Interest Expense	Interest	1,517.45	1,225.31	1,227.43	1,227.43	-19%	
02-09-4030	Bank Fees	Fines & Fees	5,400.00	4,098.37		5,400.00	0%	
02-09-4041	Software Subscriptions	Admin	94,555.00	56,824.89	96,950.00	96,950.00	3%	Team Viewer Annual Subscription, we were getting it free and they found their mistake
02-09-4043	Office & Janitorial Supplies	Admin	500.00	1,096.36	1,500.00	1,500.00	200%	
02-09-4044	Postage	Admin	-	-		-		
02-09-4080	Capital Improvments	Capital	-	-		-		
02-09-4100	Contractual Services	Contractual Services	21,000.00	26,750.47	50,000.00	50,000.00	138%	Additional Temp
02-09-4101	Contractual Services - Garbage	Contractual Services	770,000.00	443,242.06	671,242.06	672,000.00	-13%	
02-09-4130	Intergov't Contracts - Utility Purchase	Intergov't Contracts	120,000.00	26,190.51	50,190.51	55,000.00	-54%	
02-09-4200	Professional Services	Professional Services	9,300.00	7,551.25	7,600.00	7,600.00	-18%	
02-09-4200	Professional Services - Engineer	Professional Services	-	(37,820.00)		-		KSA TxDot Services
02-09-4204	Professional Services - Equipment Maint.	Professional Services	8,600.00	5,788.85		8,600.00	0%	
02-09-4205	Professional Services - Inspections	Professional Services	10,000.00	3,618.65	5,427.98	10,000.00	0%	
02-09-4206	Professional Services - Systems Maint.	Professional Services	6,000.00	22,018.48	26,818.48	26,818.48	347%	Debri Removal, Clorinator Repairs
02-09-4300	Telephone & Internet Services	Utility	5,256.00	3,559.51		5,256.00	0%	
02-09-4310	Utility Services - Operations	Utility	63,300.00	42,019.99		63,300.00	0%	
02-09-4400	Building Maintenance	Maintenance	1,000.00	57,048.24	58,000.00	58,000.00	5700%	Ice Storm Bleach Tank Building repair
02-09-4410	Systems & Structures Maintenance	Maintenance	155,800.00	117,644.23		155,800.00	0%	
02-09-4430	Grounds Maintenance	Maintenance	4,500.00	-	1,800.00	1,800.00	-60%	
02-09-4440	Equipment Maintenance	Maintenance	13,000.00	10,524.42		13,000.00	0%	
02-09-4450	Fleet Maintenance	Maintenance	8,000.00	5,348.15		8,000.00	0%	
02-09-4455	Fleet Repairs - Accidental Damages	Maintenance	-	1,781.54	1,781.54	1,781.54		Repair to Personal Vehicle during Ice Storm
02-09-4460	Fleet Equipment	Materials & Supplies	49,500.00	13,377.97	14,000.00	14,000.00	-72%	
02-09-4461	Small Equipment	Materials & Supplies	14,499.63	15,600.48	17,500.00	17,500.00	21%	
02-09-4470	Materials & Supplies	Materials & Supplies	10,000.00	8,183.34		10,000.00	0%	
02-09-4471	Fuel	Materials & Supplies	12,000.00	7,447.32		12,000.00	0%	
02-09-4472	Chemicals	Materials & Supplies	35,000.00	26,065.43	40,000.00	40,000.00	14%	
02-09-4480	Uniforms	Materials & Supplies	2,010.00	2,169.88	2,750.00	2,750.00	37%	
02-09-4800	Payroll - Salaries	Payroll	220,770.58	185,242.24	277,863.36	277,863.36	26%	
02-09-4810	Payroll - Overtime	Payroll		10,514.19	15,771.29	15,771.29		
02-09-4811	Payroll - Sick	Payroll	15,052.54	15,614.19	23,421.29	23,421.29	56%	
02-09-4812	Payroll - Holiday	Payroll	15,052.54	13,003.17	19,504.76	19,504.76	30%	
02-09-4813	Payroll - Vacation	Payroll	75,262.70	8,015.55	12,023.33	12,023.33	-84%	
02-09-4816	Payroll - Certificate & Longevity Pay	Payroll	3,344.00	3,125.30	3,125.30	3,125.30	-7%	
02-09-4820	FICA Expense	Payroll	25,205.40	9,918.99	14,878.49	14,878.49	-41%	
02-09-4825	SUTA Expense	Payroll	51.30	46.08	69.12	69.12	35%	
02-09-4830	TMRS Expense	Payroll	49,687.18	20,594.92	30,892.38	30,892.38	-38%	
02-09-4840	Health Insurance & Expense	Payroll	23,870.00	16,010.30	25,610.30	25,610.30	7%	
02-09-4850	Workman's Comp	Payroll	6,397.15	1,139.90	6,139.90	6,139.90	-4%	
02-09-4855	TX- Unemployment	Payroll	513.00	460.61	690.92	690.92	35%	
02-09-4870	Training	Personel	3,500.00	1,564.91		3,500.00	0%	
02-09-4880	Travel & Meals	Personel	3,000.00	178.80		3,000.00	0%	
EXPENSES			**2,219,005.82**			**2,130,970.59**		
	NET DEPARTMENT		**(173,505.82)**			**(272,635.97)**		

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General Fund - Parks Dept. 10 PR

GL No.	Account Name	Category	Adopted 2020-2021	Current Values	2020-2021 Projection Assumptions Changes	Budget Amendment Request	% Diff Current vs. Amend	Amendment Notes
01-10-4000	Insurance - General Liability	Insurance	-			-		
01-10-4001	Insurance - Property	Insurance	6,928.91	6,790.34	6,790.34	6,790.34	-2%	
01-10-4002	Insurance - Fleet & Equipment	Insurance	2,693.99	2,614.46	2,614.46	2,614.46	-3%	
01-10-4020	Note Payables Expense	Notes	3,299.75	3,299.75		3,299.75	0%	
01-10-4025	Interest Expense	Fines & Fees	144.03	144.03		144.03	0%	
01-10-4041	Software Subscriptions	Admin	-			-		
01-10-4043	Office & Janitorial Supplies	Admin	500.00	509.12	750.00	750.00	50%	
01-10-4100	Contractual Services	Professional Services	-					
01-10-4200	Professional Services	Professional Services	-	366.75	375.00	375.00		Electrical Repair
01-10-4300	Telephone & Internet Services	Utility	1,080.00	720.08		1,080.00	0%	
01-10-4310	Utility Services - Operations	Utility	10,800.00	7,861.56		10,800.00	0%	
01-10-4400	Building Maintenance	Maintenance	2,500.00	784.09		2,500.00	0%	
01-10-4410	Systems & Structures Maintenance	Maintenance	2,500.00	3,718.00	4,000.00	4,000.00	60%	Splash Pad Repairs
01-10-4430	Ground Repairs & Maint	Maintenance	2,500.00	43.62	1,250.00	1,250.00	-50%	
01-10-4440	Equipment Maintenance	Maintenance	2,000.00	647.04		2,000.00	0%	
01-10-4450	Fleet Maintenance	Maintenance	4,000.00	53.43	2,000.00	2,000.00	-50%	
01-10-4460	Fleet Equipment	Materials & Supplies	-			-		
01-10-4461	Small Equipment	Materials & Supplies	6,000.00	2,761.48	5,000.00	5,000.00	-17%	
01-10-4470	Materials & Supplies	Materials & Supplies	2,000.00	3,305.84	3,800.00	3,800.00	90%	Increased Chemical Costs
01-10-4471	Fuel	Materials & Supplies	5,400.00	2,743.69		5,400.00	0%	
01-10-4472	Chemicals	Materials & Supplies	-		2,000.00	2,000.00		New Line item per Manager request
01-10-4480	Uniforms	Materials & Supplies	-	937.36	2,000.00	2,000.00		New Line item per Manager request
01-10-4800	Payroll - Salaries	Payroll	36,776.41	30,874.29	46,311.44	46,311.44	26%	
01-10-4810	Payroll - Overtime	Payroll	-	357.90	536.85	536.85		
01-10-4811	Payroll - Sick	Payroll	2,507.48	2,390.70	3,586.05	3,586.05	43%	
01-10-4812	Payroll - Holiday	Payroll	2,507.48	2,193.18	3,289.77	3,289.77	31%	
01-10-4813	Payroll - Vacation	Payroll	12,537.41	1,797.60	2,696.40	2,696.40	-78%	
01-10-4816	Payroll - Certificate & Longevity Pay	Payroll	1,774.00	1,087.60	1,087.60	1,087.60	-39%	
01-10-4820	FICA Expense	Payroll	4,291.86	2,893.84	4,340.76	4,340.76	1%	
01-10-4825	SUTA Expense	Payroll	30.78		-	-	-100%	
01-10-4830	TMRS Expense	Payroll	8,276.99	7,663.04	11,494.56	11,494.56	39%	
01-10-4840	Health Insurance	Payroll	14,202.00	8,976.33	13,776.33	13,776.33	-3%	
01-10-4850	Workman's Comp	Payroll	1,859.41	(2,172.55)	1,456.48	1,456.48	-22%	
01-10-4855	TX Unemployment	Payroll	307.80		-	-	-100%	
01-10-4870	Training	Personel	500.00	150.00	150.00	150.00	-70%	
01-10-4880	Travel & Meals	Personel	500.00	18.42	20.00	18.42	-96%	
EXPENSES			**138,418.31**			**144,548.23**		
	NET DEPARTMENT		**(138,418.31)**			**(144,548.23)**		

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Recreation Fund - Civic Center Dept. 11 CC

GL No.	Account Name	Category	Adopted 2020-2021	Current Values	2020-2021 Projection Assumptions Changes	Budget Amendment Request	% Diff Current vs. Amend	Amendment Notes
03-11-3300	Credit Card Fees	Fines & Fees	-	87.00	87.00	87.00		
03-11-3900	Rental Fees	Rentals and Leases	10,200.00	11,375.00	14,075.00	14,075.00	38%	
REVENUES			**10,200.00**			**14,162.00**		
03-11-4001	Insurance - Property	Insurance	433.06	424.40	424.40	424.40	-2%	
03-11-4002	Insurance - Fleet & Equipment	Insurance	143.32	140.45	140.45	140.45	-2%	
03-11-4030	Bank Fees	Fines & Fees	-	-		-		
03-11-4040	Dues & Associations	Admin	225.00	125.00		225.00	0%	
03-11-4041	Software Subscriptions	Admin	-	-		-		
03-11-4042	Advertizing / Promotions	Admin	500.00	-	-	1,700.00	240%	
03-11-4043	Office & Janitorial Supplies	Admin	2,000.00	73.74	1,000.00	1,000.00	-50%	
03-11-4044	Postage	Admin	-	-		-		
03-11-4045	Printing	Admin	-	-		-		
03-11-4100	Contractual Services	Admin	1,710.00	581.25		1,710.00	0%	
03-11-4204	Professional Services - Equipment Maint	Professional Services	-	-		-		
03-11-4208	Professional Services - IT	Professional Services	250.00	-		250.00	0%	
03-11-4300	Telephone & Internet Services	Utility	4,344.00	2,926.78		4,344.00	0%	
03-11-4310	Utility Services - Operations	Utility	13,080.00	9,262.52		13,080.00	0%	
03-11-4320	Security Services	Utility	720.00	479.60		720.00	0%	
03-11-4400	Building Maintenance	Maintenance	2,500.00	1,419.65		2,500.00	0%	
03-11-4430	Grounds Maintenance	Maintenance	2,000.00	68.99	1,000.00	1,000.00	-50%	
03-11-4440	Equipment Maintenance	Maintenance	-	-	500.00	500.00	#DIV/0!	Sound System Repairs
03-11-4450	Fleet Maintenance	Maintenance	500.00	-		500.00	0%	
03-11-4461	Small Equipment	Materials & Supplies	-	-		-		
03-11-4800	Payroll - Salaries	Payroll	-	-		-		
03-11-4811	Payroll - Sick	Payroll	-	-		-		
03-11-4812	Payroll - Holiday	Payroll	-	-		-		
03-11-4813	Payroll - Vacation	Payroll	-	-		-		
03-11-4816	Payroll - Certificate & Longevity Pay	Payroll	-	-		-		
03-11-4820	FICA Expense	Payroll	-	-		-		
03-11-4825	SUTA Expense	Payroll	-	-		-		
03-11-4830	TMRS Expense	Payroll	-	-		-		
03-11-4840	Health Insurance	Payroll	-	-		-		
03-11-4850	Workman's Comp	Payroll	-	-		-		
03-11-4855	TX Unemployment	Payroll	-	-		-		
03-11-4860	HR - Onboarding	Personel	-	-		-		
03-11-4870	Training	Personel	-	-		-		
03-11-4880	Travel & Meals	Personel	-	-		-		
03-11-4890	Business Meals	Personel	-	-		-		
03-11-9999	Transfers	Transfer				(14,000.00)		Transfer from Fund 6, Hotel Motel Fund
EXPENSES			**28,405.38**			**14,093.85**		
	NET DEPARTMENT		**(18,205.38)**			**68.15**		

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Recreation Fund - Recreation Dept. 12 RE

GL No.	Account Name	Category	Adopted 2020-2021	Current Values	2020-2021 Projection Assumptions Changes	Budget Amendment Request	% Diff Current vs. Amend	Amendment Notes
03-12-3900	Rental Fees	Interest	2,500.00	1,550.00		1,550.00	-38%	
03-12-3910	Lease Fees	Rentals and Leases	37,558.95	17,907.82	23,907.82	23,907.82	-36%	
03-12-3920	Sports Fees	Rentals and Leases	17,250.00	14,205.00	14,205.00	14,205.00	-18%	
03-12-3950	Miscellaneous	Miscellaneous	-	350.00	350.00	350.00		
REVENUES			**57,308.95**			**40,012.82**		
03-12-4000	Insurance - General Liability	Insurance	1,000.00	1,587.86	1,587.86	1,587.86	59%	
03-12-4040	Dues & Associations	Admin	1,000.00	1,169.75	1,169.75	1,169.75	17%	
03-12-4041	Software & Subscriptions	Admin	893.55	1,633.35	1,500.00	1,650.00	85%	
03-12-4043	Office & Janitorial Supplies	Admin	-			-		
03-12-4080	Capital Improvments	Capital	-			-		
03-12-4200	Professional Services	Professional Services	10,000.00	6,885.00	9,000.00	9,000.00	-10%	
03-12-4300	Telephone & Internet Services	Utility	-			-		
03-12-4310	Utility Services - Operations	Utility	36,000.00	15,684.51	21,684.51	21,684.51	-40%	
03-12-4400	Building Maintenance	Maintenance	1,000.00	1,069.76	1,100.00	1,100.00	10%	
03-12-4410	Systems & Structures Maintenance	Maintenance	1,000.00	300.00		1,000.00	0%	
03-12-4430	Grounds Maintenance	Maintenance	14,000.00	15,312.26	17,100.00	17,100.00	22%	Repair Golf Course Bridge
03-12-4440	Equipment Maintenance	Maintenance	-			-		
03-12-4450	Fleet Maintenance	Maintenance	-			-		
03-12-4460	Fleet Equipment	Materials & Supplies	7,558.95	2,648.00	2,648.00	2,648.00	-65%	
03-12-4461	Small Equipment	Materials & Supplies	250.00	-		250.00	0%	
03-12-4470	Materials & Supplies	Materials & Supplies	-			-		
03-12-4471	Fuel	Materials & Supplies	-			-		
03-12-4475	Baseball Equipment & Supplies	Materials & Supplies	2,000.00	3,486.02		3,500.00	75%	
03-12-4490	Uniform, Baseball	Materials & Supplies	8,000.00	5,352.00		5,400.00	-33%	
EXPENSES			**82,702.50**			**66,090.12**		
	NET DEPARTMENT		**(25,393.55)**			**(26,077.30)**		

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Hotel Motel Fund

GL No.	Account Name	Category	Adopted 2020-2021	Current Values	2020-2021 Projection Assumptions Changes	Budget Amendment Request	% Diff Current vs. Amend
06-01-3400	Hotel/ Motel Tax	Hotel Motel Ta	12,000.00	17,115.13	20,000.00	20,000.00	67%
REVENUES			**12,000.00**			**20,000.00**	67%
06-01-9999	Transfer/Balance	General Govt	-	-	14,000.00	14,000.00	#DIV/0!
EXPENSES			**-**			**14,000.00**	#DIV/0!
	NET DEPARTMENT		**12,000.00**			**6,000.00**	-50%

MC Security Fund

GL No.	Account Name	Category	Adopted 2020-2021	Current Values	2020-2021 Projection Assumptions Changes	Budget Amendment Request	% Diff Current vs. Amend
09-02-3200	Fines & Fees	Fines & Fees	5,000.00	7,873.69	7,873.69	7,875.00	58%
REVENUES			**5,000.00**			**7,875.00**	-100%
09-02-4320	Security Services	Utility	-	-	-	-	#DIV/0!
EXPENSES			**-**	**-**	**-**	**-**	#DIV/0!
	NET FUND		**5,000.00**	**-**	**-**	**7,875.00**	-100%

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Samantha Durham
Director of Finance

CITY OF DIBOLL

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Interoffice Memorandum

DATE: **July 13, 2021**

TO: **Mayor and Council Members**

THRU: **Keith Wright**
City Manager

SUBJ: **Budget Amendment 2020-2021 Operating Budget**

During the budget review process for determining the revised estimated revenues and expenditures for the current fiscal year and the estimated revenues and expenditures for FY 2021, the Budget Team determined a spending plan for the remainder of the year that would allow continuing present levels of service for the remainder of the current fiscal year. The included line item report lists these revenue and expenditure adjustments by Fund, Department, Division and line item.

General Fund

Revenues collected for FY 2020-2021 are higher than projected by 16%.

- Sales tax collected for the year to date is $490,905.71; therefore, surpassing our previous revenue estimates.
- As of May 2021, we collected over 100% of our projected revenue from property tax.
- We received assistance through the Cares Act in the amount of $236,632.00 to offset any COVID-19 related expenses including officer pay.

Expenditures for FY 2020-2021 are higher than projected by 6% due to underestimated expenses including election cost, legal fees, and storm repairs.

Utility Fund

Revenues collected for FY 2020-2021 are lower than projected by 7% which includes an approximate 5% reduction in water utility fees.

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Expenditures for FY 2020-2021 are lower than projected by 3%. Therefore, resulting in a decrease in fund balance by approximately 88K.

Recreation Fund

Revenues collected for FY 2020-2021 are lower than projected by 20% due to shortfalls in our baseball/ softball program.

- Despite a total revenue decrease, Civic Center rentals is approximately 38% higher than prior year projections.

Expenditures for FY 2020-2021 are lower than projected by 28%. Therefore, resulting in an increase in fund balance by approximately 17K.

A budget amendment is prepared that formalizes the amendments into ordinance form and presented to Council for adoption.

Recommendation
Attached is an ordinance, Budget Amendment No. 01, outlining the above transactions to the appropriate departments for expenditures in the Fiscal 2021 Operating Budget.

Staff recommends approval of the attached ordinance with the addition of the following requested expenditures;

Laptops in Police Officer Vehicles	$25,500
Police Station Rehab	$20,000
Police Cruiser	$40,000
Public Works Utility Vehicles	$17,000
Water Smart Point Devices	$1,100
Boring Machine	$22,000
City Hall Flooring Repair	$2,200
City Hall Carpet Replacement	$5,100
City Hall Chamber Window Covering	$13,000
City Hall Chamber Chairs	$5,500
Court Lobby and Office Construction	$20,000

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RESOLUTION 2021-07-002

A RESOLUTION OF THE CITY OF DIBOLL TEXAS, AUTHORIZING PROFESSIONAL SERVICE PROVIDER SELECTION FOR CORONAVIRUS LOCAL FISCAL RECOVERY FUND PROGRAMS THROUGH THE AMERICAN RESCUE PLAN ACT OF 2021.

WHEREAS, participation in federal programs requires implementation by professionals experienced in the administration/project delivery of federally-funded projects and creation of planning documents; and

WHEREAS, in order to identify qualified and responsive providers for these services a Request for Proposals (RFP) process for administration and planning services has been completed in accordance with the federal procurement requirements; and

WHEREAS, the proposals received by the due date have been reviewed to determine the most qualified and responsive providers for each professional service giving consideration to ability to perform successfully under the terms and conditions of the proposed procurement, integrity, compliance with public policy, record of past performance, and financial and technical resources; and

NOW, THEREFORE, BE IT RESOLVED:

Section 1. That **Grantworks** has been selected to provide application and project-related administration/project delivery services for Coronavirus Local Fiscal Recovery Fund program(s).

Section 2. That a cost-price analysis has been conducted and determined the proposed fee to be appropriate and reasonable based upon program requirements and rules.

Section 3. That any and all project-related services contracts or commitments made with the above-named service provider(s) are dependent on the successful negotiation of a contract with the service provider(s).

PASSED AND APPROVED on this the 13th day of July 2021.

_____
Trey Wilkerson, Mayor

ATTEST BY:

_____
Melissa McCall TRMC, City Secretary

STATE OF TEXAS §
ANGELINA COUNTY §
CITY OF DIBOLL §

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Samantha Durham
Director of Finance

CITY OF DIBOLL

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Interoffice Memorandum

DATE: **July 13, 2021**

TO: **Mayor and Council Members**

THRU: **Keith Wright**
City Manager

SUBJ: **Investment Policy**

An Investment Policy documents your specific, long-term portfolio goals and parameters. These include your risk tolerance, return goals, investment timeline, tax picture, investment constraints, and other personal considerations.

Our current investment policy approved March 2021 requires a few changes in order to better serve our community. The most significant change is the creation of a Finance Committee consisting of the City Manager, Director of Finance, City Secretary, and three Council members (appointed by the Mayor) which shall monitor the investment activities of the City, select independent training sources, authorize broker/dealer firm, and assist in the development of the investment policies and strategies.

Recommendation

Staff recommends approval of the attached investment policy and the creation of a Finance Committee.

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CITY OF DIBOLL, TEXAS
INVESTMENT POLICY

Revised: June 8, 2021

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I. SCOPE

The Investment Policy applies to the investment activities of the City of Diboll. These policies serve to satisfy the statutory requirement of the Public Finds Investment Act Chapter 2256, Texas Government Code (the "Act"), to define and approve a formal investment policy.

Funds Included. All financial assets of the City, including the General Fund, Water and Sewer Utility Fund, Solid Waste Disposal Fund, Economic Development Fund, Diboll Convention and Visitors Bureau Fund, Capital Projects Funds, Special Revenue Funds, Debt Service Funds, and all other Funds that may be created from time to time, shall be administered in accordance with the provisions of these policies.

Funds Excluded. The Act specifically excludes deferred compensation plans.

II. OBJECTIVES

Safety. Safety of principal is the foremost objective of the City. Investments of the City shall be undertaken in a manner that seeks to ensure the preservation of capital in the overall portfolio.

Liquidity. The City's investment portfolio will remain sufficiently liquid to enable the City to meet operating requirements that might be reasonably anticipated.

Yield. The yield on investment instruments shall reflect market conditions at time of execution and will achieve the best allowable yield commensurate with the risk criteria of this Policy.

III. RESPONSIBILITY AND CONTROL

Delegation. Management responsibility for the investment program is hereby delegated to theCity Manager.

Finance Committee. A Finance Committee consisting of the City Manager, Director of Finance, City Secretary, and three Council members (appointed by the Mayor) shall monitor the investment activities of the City, select independent training sources, authorize broker/dealer firm, and assist in the development of the investment policies and strategies. The City's Independent Auditor and Investment Advisor shall be non-voting members of the Finance Committee.

Investment Officers. The City Manager and Director of Finance are the "Investment Officers" of the City. As Investment Officers they are authorized to deposit, withdraw, invest, transfer, execute documentation, and otherwise manage the City funds according to this Policy.

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In order to ensure qualified and capable investment management, the Investment Officers shall attend training, sponsored by an independent source approved by the Finance Committee, receiving not less than 10 hours within twelve months of assuming investment responsibilities, and thereafter, receiving not less than 8 hours during a two-year period that begins on the first day of the City's fiscal year and consists of the two consecutive fiscal years after that date.

Management and Internal Controls. The following system of internal controls shall govern all investment transactions. The Finance Committee, City Manager, and the Independent Auditor shall review the internal controls. The controls are designed to reasonably prevent losses of public funds arising from fraud, employee error, and misrepresentation by third parties, unanticipated changes in financial markets, or imprudent actions by employees and officers of the City.

Internal Controls System:

1. Documentation from the Investment Advisor or investment provider;
2. Two Investment Officer Signatures required on all investment transactions;
3. City Manager review of all investment transactions; and
4. Full and complete documentation of investment transactions.

Transaction Authority. Certain signatory responsibilities are required to transact investments. The Investment Officers shall be authorized as depository signatories within guidelines established by the City Manager.

Upon receiving written confirmation from the Investment Advisor or investment provider, the Investment Officers are authorized to transact wire transfers, buy/sell, and trade investments in accord with the goals and objectives of the City's investment strategy and this Policy.

Bonding of all individuals authorized to place, purchase, or sell investment instruments shall be required.

Prudence. Investments shall be made with the exercise of due care, which persons of prudence, discretion and intelligence exercise in the management of their own affairs, not for speculation, but for investment, considering the probable safety of their own capital as well as the probable income to be derived.

Investment Officers acting in accordance with written procedures and exercising prudence shall be relieved of personal responsibility for an individual instrument's credit risk or market price dangers, provided deviations from expectations are reported in a timely fashion and appropriate action is taken to control adverse developments. The investment portfolio as a whole, and not just a single investment, shall be reviewed when determining whether or not the actions of an Investment Officer are considered prudent.

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IV. ETHICS

Conflicts of Interest. Investment Officers and employees involved in the investment process shall refrain from personal business activity that could conflict with proper execution of the investment program, or which could impair their ability to make impartial investment decisions.

Disclosure. Investment Officers shall disclose to the City Manager, City Council, and the Texas Ethics Commission any financial interests in financial institutions or any relationship within the second degree by affinity or consanguinity to an individual that conducts business with the City. All Investment Officers shall further disclose any large personal financial investment positions that could be related to the performance of the City's portfolio. Investment Officers and employees involved in the investment process shall subordinate their personal investment transactions to those of this jurisdiction, particularly with regard to the timing of purchases and sales.

V. REPORTING

Quarterly Reports. The Investment Officers and the Investment Advisor shall submit quarterly to the City's Finance Committee and City Council an investment report that:

1. Summarizes current strategies and possible risks,
2. Explains recent results by investment category,
3. Discloses the quarter ' s fully accrued interest and compares the interest with budgetary expectations when applicable,
4. Describes in detail the investment position of the City,
5. States the reporting period beginning book and market values and ending book and market values for the period of each pooled fund group,
6. States the reporting period ending book and market value for each investment by asset type and fund type,
7. States the final maturity date of each investment,
8. States the fund for which each investment was purchased, and
9. States the compliance of the investment portfolio with the City's Investment Policy, Investment Strategy Statement, and the Public Funds Investment Act.

The market valuations obtained by the City or the City's Investment Advisor shall be from sources believed to be accurate and representative of the investments' true value. This report shall be prepared jointly by all of the Investment Officers, and each Investment Officer shall signthe report.

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Annual Report. Within sixty (60) days of the end of the fiscal year, the Investment Officers and the Investment Advisor shall present an annual report on the investment program activity to the City ' s Finance Committee for review by the City Council. The annual report may be incorporated into the fourth quarter report and shall include twelve (12) month performance information and shall suggest improvements that might be made in the investment program.

This Investment Policy establishes "weighted average yield to maturity" as the standard portfolio performance measurement.

The City, in conjunction with its annual financial audit, shall perform a compliance audit of management controls on investments and adherence to the City's Investment Policy and Investment Strategy Statements.

Additionally, the City's Independent Auditor shall formally review each quarterly report and that Auditor shall report the result of the review to the City Council.

VI. INVESTMENTS

Active Portfolio Management. The City intends to pursue active versus passive po1tfolio management philosophy. That is, investments may be sold before they mature if market conditions present an opportunity for the City to benefit from the trade. A competitive yield environment shall be achieved by soliciting quotes from multiple investment providers, monitoring comparable investment alternatives, and reviewing general market conditions

Authorized Investments. Financial assets of the government of the City may be invested in:

A. U. S. Treasury securities;

B. Obligations of U. S. Government Agencies and Instruments, including the Federal Home Loan Banks, other obligations, the principal and interest of which are unconditionally guaranteed or insured by, or backed by the full faith and credit of the United States or its agencies and instrumentalities, and obligations that are fully guaranteed or insured by the Federal Deposit Insurance Corporation or by the explicit full faith and credit of the United States, but excluding principal-only and interest-only mortgage backed securities, collateralized mortgage obligations and real estate mortgage investment conduits;

C. Obligations of the State of Texas or its agencies and instrumentalities, and obligations of counties, cities, and other political subdivisions of this State rated as to investment quality by a nationally recognized investment rating firm not less than A or its equivalent;

D. Fully insured or collateralized deposits at eligible depositories placed in compliance with this Policy and the Act;

E. Repurchase agreements structured in compliance with the Act. The term includes direct security repurchase agreements entered into by the City and reverse repurchase

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agreements only obtained in connection with investment by the City in an Eligible Investment Pool or Money Market Mutual Fund. All the City repurchase agreement transactions shall be governed in accordance with a written repurchase agreement;

F. Money Market Mutual Funds registered with and regulated by the Securities & Exchange Commission; that fully invest dollar-for-dollar all the City funds without sales commissions or loads; that are categorized as a "Treasury " or "Government " money market fund; and, whose investment objectives include seeking to maintain a stable net asset value of $1.0000 per share. the City may not invest funds under its control in an amount that exceeds 10% of the total assets of any individual money market fund,

G. Eligible Investment Pools as defined by and in compliance with the Act, that have been authorized by the City Council, maintain a rating of a least AAA or Aaa, and whose investment philosophy and strategy seek to maintain a stable net asset value of $1.00.

Investment Maturity Limitations. In order to minimize risk of loss due to interest rate fluctuations, investment maturities will not exceed the anticipated cash flow requirements of the Funds. Stated final maturity guidelines by Fund are as follows:

A. **Operating Funds.** The weighted average days to maturity for the operating fund portfolio shall be less than 300 days and the maximum allowable maturity shall be two years.

B. **Construction, Bond and Loan Funds.** The investment maturity of construction, bond and loan funds (excluding reserve and debt service funds) shall be limited to the anticipated cash flow requirements of the projects or the "temporary period," as defined by Federal Tax Law, whichever is shorter.

C. **Debt Service Funds.** Debt Service Funds shall be invested in such a manner as not to exceed an "unfunded" debt service date with the maturity of any investment. An unfunded debt service date is defined as a coupon or principal payment date that does not have cash or maturing investment available to satisfy said payment.

D. **Bond Reserve Funds.** Bond Reserve Fund maturity shall generally not exceed the call provisions of the Bond Resolution, Loan Covenants or Insurance Policy restrictions and shall not exceed the final maturity of the bond issue or five years, whichever is shorter.

E. **The City Internal Investment Pool.** The maximum average days to maturity for the internal investment pool shall be 300 days and the maximum allowable maturity shall be two years.

F. **Depreciation Funds.** The investment maturity of depreciation funds shall be limited to the anticipated cash flow requirements of the plant or equipment being depreciated, replaced or repaired.

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G. **Economic Development Corporation Funds.** EDC Funds will be segregated from the Internal Investment Pool and invested as a "non-public unit" as defined by the FDIC. Maturity shall be limited to the anticipated cash flow requirements the Fund.

Investments purchased prior to this Policy's revision that do not meet the revised requirements of this Policy are not required to be liquidated. The Finance Committee shall monitor each investment's status to determine whether it is in the best interest of the City to hold or liquidate the investment.

Any Authorized Investment that requires a minimum rating does not qualify during the period the investment does not have the minimum rating. The City shall monitor the rating of each issuer, as applicable, at least quarterly, and take all prudent measures that are consistent with this Policy to liquidate an investment that does not have the minimum rating.

VII. SELECTION OF DEPOSITORIES AND DEALERS

Bidding Process. A Primary Depository shall be selected through the City's banking services procurement process, which shall include a formal Request for Application (RFA) issued in compliance with applicable State law. This contract can be extended as per the RFA specifications. In selecting a Primary Depository, the credit worthiness of institutions shall be considered, and the Director of Finance shall conduct a comprehensive review of prospective depository's credit characteristics and financial history.

Insurability. Depositories seeking to establish eligibility for the City's competitive certificate of deposit and interest-bearing account purchase program shall submit financial statements, evidence of federal deposit insurance, and any other information as required by the Director of Finance.

Collateralized Deposits. All depository deposits shall be insured or collateralized in compliance with applicable State law. Ledger Balance shall be used to determine the appropriate insurance or collateral level. The City reserves the right, in its sole discretion, to accept or reject any form of insurance or collateralization pledged towards depository deposits. Financial institutions serving as the City Depositories will be required to sign a Depository Agreement with the City. The collateralized deposit portion of the Agreement shall define the City's rights to the collateral in case of default, bankruptcy, or closing and shall establish a perfected security interest in compliance with Federal and State regulations, including:

- the Agreement must be in writing;
- the Agreement has to be executed by the Depository and the City contemporaneously with the acquisition of the asset;
- the Agreement must be approved by the Board of Directors or Designated Committee of the Depository and a copy of the meeting minutes must be delivered to the City; and

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- the Agreement must be part of the Depository's "official record" continuously since its execution.

Investment Advisors and Broker/Dealers. Investment Advisors shall adhere to the spirit, philosophy, and specific term of this Policy and shall invest within the same "Standard of Care". Investment Broker/Dealers shall adhere to the spirit and philosophy of this Policy and shall avoid recommending or suggesting transactions outside that "Standard of Care".

The Finance Committee shall perform selection of Investment Advisors and Broker/Dealers. The Investment Officers shall establish criteria to evaluate Investment Advisors and Broker/Dealers, including:

A. Adherence to the City's policies and strategies;

B. Investment performance and transaction pricing within accepted risk constraints;

C. Responsiveness to the City's request for services, information and open communication;

D. Understanding of the inherent fiduciary responsibility of investing public funds; and

E. Similarity in philosophy and strategy with the City's objectives.

Selected Investment Advisors and Broker/Dealers shall provide timely transaction confirmations and monthly activity reports.

Selected Investment Advisors must be registered under the Investment Advisors Act of 1940 or with the State Securities Board. A contract with an Investment Advisor may not be for a term longer than two years and the City Council must approve any renewal or extension.

Primary Broker/Dealers and Approved List. For Brokers/Dealers of government securities, selection shall be made only from those Broker/Dealers reporting to the Market Reports Division of the Federal Reserve Bank of New York, also known as the "Primary Government Securities Dealers," unless a Broker/Dealer questionnaire and certification reveals that other firms are adequately financed to conduct public business.

The Finance Committee shall review, revise, and adopt a list of qualified Brokers/Dealers at least annually.

Eligible Business Organizations. Business organizations, as defined by the Act, eligible to transact investment business with the City shall be presented a written copy of this Investment Policy. Additionally, the qualified representative of the business organization seeking to transact investment business shall execute a written instrument substantially to the effect that the qualified representative has:

1. Received and thoroughly reviewed this Investment Policy, and

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2. Acknowledged that the organization has implemented reasonable procedures and controls in an effort to preclude investment transactions conducted between the City and the organization that are not authorized by the City's Investment Policy, except to the extent that this authorization is dependent on an analysis of the makeup of the City' s entire portfolio, requires an interpretation of subjective investment standards, or relates to investment transactions of the City that are not made through accounts or other contractual arrangements over which the business organization has accepted discretionary investment authority.

The City shall not enter into an investment transaction with a business organization prior to receiving the written instrument described above.

VIII. SAFEKEEPING AND CUSTODY

Insurance, Pledged Collateral or Purchased Securities. All deposits of the City funds with eligible depositories shall be secured by pledged collateral with a market value equal to or greater than 102% of the deposits plus accrued interest, less any amount insured by the FDIC. Repurchase agreements shall be documented by a specific agreement noting the "purchased securities" in each agreement. Collateral pledged and purchased securities shall be reviewed at least monthly to assure the market value equals or exceeds the related the City investment.

Eligible Securities for Pledged Collateral or Purchased Securities. The City shall accept only the following securities as pledged collateral or purchased securities:

A. U. S. Treasury securities;

B. Obligations of U. S. Government Agencies and Instrumentalities, including letters of credit, but excluding principal-only and interest-only mortgage-backed securities;

C. Federal Deposit Insurance Corporation (FDIC) coverage;

D. Direct or unconditionally guaranteed obligations of the State of Texas;

E. States, agencies, counties, cities, or political subdivisions naturally rated "A" or higher.

A letter of credit of the United States or its agencies or instrumentalities issued to the City with a value equal to or greater than 102% of the deposits plus accrued interest, less any amount insured by the FDIC, and with an expiration date greater than the anticipated term of the deposit is also acceptable to enhance eligible depository deposits.

Subject to Audit. All collateral shall be subject to inspection and audit by the Director of Finance or the City's Independent Auditors.

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Delivery versus Payments. All repurchase agreements and investment security transactions shall be purchased using the Delivery Versus Payment (DVP) method. That is, funds shall not be wired or paid until verification has been made that the City's Agent or Trustee received the security or collateral. The security or collateral shall be held in the account of the City. The Trustee or Agent's records shall assure the notation of the City's ownership of or explicit claim on the security or collateral. The original copy of all safekeeping receipts shall be delivered to the City.

Investment Strategy. The City Council shall adopt an Investment Strategy Statement for each of the City's fund-types and internal investment pools. The Investment Strategy Statement must describe the investment objectives for each particular fund according to the following priorities:

1. Investment suitability,
2. Preservation and safety of principal,
3. Liquidity,
4. Marketability prior to maturity of each investment,
5. Diversification, and
6. Yield.

Review and Amendment. The City Council shall review the Investment Policy and Investment Strategy Statements annually. Amendments must be approved by the Finance Committee and adopted by the City Council. The City Council shall adopt a written instrument by rule, order, ordinance, or resolution stating that it has reviewed or changed the investment policy and investment.

Keith Wright, City Manager	Trey Wilkerson, Mayor
Date: _____	Date: _____

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City Council Relations Policy
&
Code of Ethics
Diboll City Council
Diboll, Texas

The Diboll City Council is the governing body of the City of Diboll; therefore, it must bear the initial responsibility for the integrity of governance. The Council is responsible for its own development (both as a body and as individuals), its responsibilities, its own discipline, and its own performance. The development of this policy is designed to ensure effective and efficient governance.

This policy will address Mayor and Council relations, Council and staff relations, and Council and media relations. By adopting these guidelines for elected officials, we acknowledge our responsibility to each other, to our professional staff, and to the Public. The City Council will govern the City in a manner associated with a commitment to the preservation of the values and integrity for representative local government and representation, and a dedication to the promotion of efficient and effective governing. The following statements will serve as a guide and acknowledge the commitment being made in this service to the community:

1. The Council has as high priorities in the continual improvement of the member's professional ability and the promotion of an atmosphere conductive to the fair exchange of ideas and policies among members.
2. The Council will endeavor to keep the community informed on municipal affairs; encourage communication between the citizens and the City Council; strive for strong, working relationships among Diboll, Angelina County, and the Diboll Independent School District elected officials.
3. In its governance role, the Council will continue to be dedicated to friendly and courteous relationships with staff, other Council members, and the public, and seek to improve the quality and image of public service.
4. The Council will also strive to recognize its responsibility to future generations by addressing the interrelatedness of the social, cultural, and physical characteristics of the community when making policies.
5. Each Council member will make a commitment to improve the quality of life for the individual and the community, and to be dedicated to the faithful stewardship of the public trust.

Statement of Mission:

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In order to ensure proper discharge of duties for the improvement of representative local government, Diboll City Council members should display behavior that demonstrates independent, impartial review of all matters addressed by them, and be duly responsible to the citizens of Diboll and each other in their relationships.

Section I:
Mayor-City Council Relationships

A. Mayoral Responsibilities

1. The Mayor shall be the presiding officer at all meetings. The Mayor pro-tem shall preside in his/her absence.
2. The Mayor shall have a voice in all matters before the Council and may vote on all agenda items requiring Council action.
3. The Mayor shall not have the power to veto or modify any ordinance adopted by the City Council and may not bind or obligate the city in any way without prior authorization from the City Council.
4. The Mayor shall preserve order and decorum and shall require Council members engaged in debate to limit discussion to the question under consideration.
5. The Mayor is the spokesperson for the Council on all matters unless absent, at which time his/her designee will assume the role.
6. The Mayor will encourage all Council members to participate in Council discussion and give each member an opportunity to speak before any member can again on the same subject. The Mayor may limit the speaking time of members to no less than five minutes to ensure efficient use of time.
7. Should a conflict arise among Council members, the Mayor serves as mediator or he/she may appoint a Council Relations Committee, which is made up of the balance of the City Council that can serve without conflict, to mediate.
8. The Mayor or his/her designee is responsible for the orientation of all new Council members after an election. The orientation shall include Council procedures, staff and media relations, current agenda items and municipal leadership training.

B. Council Responsibilities

1. Any Council member may request the Mayor to place an item on the agenda for discussion. Should staff time be required to address this item, the Mayor will canvass all Council members and obtain the consensus of at least four members before committing staff time and resources.
2. Each Council member is responsible for being prepared to come and discuss the agenda and is encouraged to attend at least one Texas Municipal League sponsored conference or training each year in order to stay informed on issues facing municipalities.
3. It is the responsibility of Council members to be informed about previous action taken by the Council in their absence. In the case of absences from a workshop session where information is given, the individual Council member is responsible for obtaining this information prior to the Council meeting when said item is to be voted upon.
4. When addressing an agenda item, the Council member shall first be recognized by the Mayor, confine himself/herself to the question under debate, avoid reference to personalities, and refrain from impugning the integrity or motives of any other Council member or staff member in his/her argument or vote.

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5. In the absence of a ruling by the Mayor on any procedural matter, a Council member may move to change the order of business (revise agenda order) or make any other procedural decision deemed appropriate. The affirmative vote of a majority of the Council (four votes) or majority of those present, and voting, shall be necessary to approve the motion.
6. Any Council member may appeal to the Council as a whole from a ruling by the Mayor on matters of parliamentary procedure. If the appeal is seconded, the person making the appeal may make a brief statement and the Mayor may explain his/her position, but no other member may speak on the motion. The Mayor will then put the ruling to a vote of the Council.
7. Any Council member may ask the Mayor to enforce the rules established by the Council. Should the Mayor fail to do so, a majority vote of the Council members present shall require him/her to do so.
8. When a Council member is appointed to serve as liaison to a board, the Council member is responsible for keeping all Council members informed of significant board activities.

C. Code of Conduct for Mayor and Council Members

During the Council meetings, Council members shall preserve order and decorum, shall not interrupt or delay proceedings, and shall not refuse to obey the orders of the Mayor or the rules of the Council. Council members shall demonstrate respect and courtesy to each other, to the City staff members and to members of the public appearing before the Council. Council members shall refrain from rude and derogatory remarks and shall not belittle staff members, other Council members, or members of the public. They should not use their position to secure special privileges and should avoid situations that could cause any person to believe that they may have brought bias or partiality to a question before the Council.

Any Council member, or member of his or her family by the first degree of affinity or consanguinity, that has a financial interest in any matter that comes before the City Council shall recuse themselves from deliberating or voting thereon. A financial interest shall be one that constitutes at least ten percent of the ownership of the entity involved, or at least ten percent of their gross annual income is derived therefrom.

No gifts shall be allowed to be made to any Council member or City employee that is made for the purpose of influencing or obtaining favorable treatment. Anything of value in excess of $100 shall be presumed to be given to obtain favorable treatment and constitutes pecuniary gain.

Members of the Council will not condone any unethical or illegal activity. All members of the Council agree to uphold the intent of this policy and to govern their actions accordingly.

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Section II:
Council and Staff

No single relationship is as important as that of the Council and their City Manager in effectively governing the City of Diboll. It is for this reason that the Council and the City Manager must understand their respective roles in that process. The City Manager is the primary link

between the Council and the professional staff. The Council's relationship with the staff shall be through the City Manager.

1. In order to ensure proper presentation of agenda items by staff, questions arising from Council members after receiving their information packet should be, whenever possible, presented to the City Manager for staff consideration prior to the Council meeting. This allows staff time to address the Council member's concern and provide all Council members with the additional information.
2. The City Manager shall designate the appropriate staff member to address each agenda item and shall see that each presentation is prepared and presented in order to inform and educate the Council on the issues which require Council action. The presentation should be professional, timely, and allow for discussion of options for resolving the issue. The staff member making the presentation shall either make it clear that no Council action is required, present the staff recommendations, or present the specific options for Council consideration.
3. The City Manager is directly responsible for providing information to all the Council concerning any inquiries by a specific Council member. If the City Manager or his/her staff's time is being dominated or misdirected by a Council member, it is his/her responsibility to inform the Mayor or the Council Relations Committee of the concern.
4. The City Manager will be held responsible for the professional and ethical behavior of himself/herself and the discipline of his/her staff. The City Manager is also responsible for seeing that his/her staff receives the education and information necessary to address the issues facing municipal government.
5. Any conflicts arising between the City staff and the Council will be addressed by the Mayor and the City Manager.
6. All staff members shall show each other, each Council member, and the public respect and courtesy at all times. They are also responsible for making objective, professional presentations to ensure public confidence in the process.
7. The City Manager, after an election, will make sure that the staff has prepared information needed for the orientation of new Council members and inform them of any Texas Municipal League conferences and seminars available. The City Manager will also be responsible for meeting personally with new members and informing them about City facilities and procedures.

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Section III:
Council and Media Relations

Since the representative form of government is only successful when the citizens are kept informed and educated about the issues facing their municipality, it is imperative that the media play an important role in the Council-Manager-media relations. It is through an informed public that progress is insured and good government remains sensitive to its constituents. These guidelines are designed to help ensure fair relationships with print, radio, and television reporters. The Council and the City Manager recognize that the news media provide an important link between the Council and the public. It is the Council's desire to establish a professional working relationship to help maintain a well informed and educated citizenry.

1. During the conduct of official business, the news media shall occupy the places designated for them or the general public.
2. All reporters will receive an agenda in advance and will be furnished support material needed for clarification if requested.
3. In order to preserve the decorum and professionalism of Council meetings, the media are requested to refrain from conversing privately with other people in the audience and to conduct any interviews with the public outside the Council Chambers while Council is in session.
4. Since each government body conducts business differently, it is requested that all reporters new to the City Council meetings meet with the City Manager, Mayor, or the media relations representative prior to covering their first meeting to be informed of policies and procedures to help ensure a professional working relationship between the media reporter and the City.
5. On administrative matters, the City Manager is the spokesperson, unless he/she has appointed a media relations person, to present staff information on the agenda.
6. The Mayor, or his/her designee, is the primary spokesperson for the City on matters regarding policy decisions or any Council information pertaining to issues on the agenda. In order to ensure fair treatment of an issue, any clarifications requested by the media on the issue should be addressed after the meeting. When opposing positions have been debated, regardless of the outcome, the public is better informed when all sides have adequate coverage by the media. This lets the public know that the item was seriously debated and options discussed before a vote was taken, and helps build confidence in the democratic process.
7. The Diboll City Council is made up of six Council members and a Mayor, each elected by the citizens of Diboll. In respect to each Council members and his/her constituents, his/her views as presented on an issue before the Council should be noted and interviews by the media should provide equitable representation from all seven members. Even though Council members may express differing ideas, equitable representation helps promote unity of purpose by allowing the public to be informed of each member's position during his/her term of office and not only during an election campaign.

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Section IV:
Code of Ethics

The office of elected official is one of trust and service to the citizens of Diboll. This position creates a special responsibility for the Diboll City Council member. In response to this, the Diboll City Council is expected to govern this City in a manner associated with a commitment to the preservation of the values and integrity of representative local government and local democracy and a dedication to the promotion of efficient and effective governing. To further these objectives, certain ethical principles shall govern the conduct of every Council member, who shall:

1. Be dedicated to the highest ideals of honor and integrity in all public and personal relationships in order that the member may merit the respect and confidence of the citizens of Diboll.
2. Recognize that the chief function of local government at all times is to serve the best interests of all of the people of Diboll.
3. Be dedicated to public service by being cooperative and constructive, and by making the best and most efficient use of available resources.
4. Refrain from any activity or action that may hinder one's ability to be objective and impartial on any matter coming before the Council. Do not seek nor accept gifts or special favors; believe that personal gain by use of confidential information or by misuse of public funds or time is dishonest.
5. Recognize the public and political policy decisions, based on established values, are ultimately the responsibility of the City Council, and
6. Conduct business in open, well-publicized meetings in order to be directly accountable to the citizens of Diboll. It is recognized that certain exceptions are made by the State for executive sessions; however, any action as a result of that type of meeting will be handled later in open session.

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Deep East Texas Council of Governments & Economic Development District

DETCOG Board Member Designation Form

(For Cities and Counties)

To the DETCOG Member Addressed:

It's time for your City Council or County Commissioners Court to designate the members who will serve on the DETCOG Board of Directors. The members you designate will serve a one-year term from July 1, 2021 through June 30, 2022. There is no limit on the number of terms a person may serve. The following guidelines are from the DETCOG Bylaws.

Cities: DETCOG Board members are selected by the City Council and must be Mayors or members of the City Council.

Counties: DETCOG Board members are selected by the County Commissioners Court.

Note to Counties: This does NOT include your county's Minority Representative.

Entity: City of Diboll
Number of Members: 1

Current Member(s):
1. Daniel Lopez
2.
3.
4.

Designation of Members to serve effective July 1, 2021:

☐ ***If there are no changes for the 2021-2022 year, you may check this box and not list everyone's name again.***

Member(s) for 2021-2022

Name:	*Email Address:*	*Phone:*

CERTIFICATION: I certify that the information provided above accurately reflects the appointment(s) made by the governing body of _____.

Signature	*Title*	*Date*

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ORDINANCE NO. 2021-07-004

AN ORDINANCE AMENDING ORDINANCE NO. 08-03 FOR THE CITY OF DIBOLL, TEXAS PROHIBITING THE SALE OR CONSUMPTION OF ALCOHOLIC BEVERAGES ON CITY-OWNED PROPERTY.

WHEREAS, Ordinance No. 08-03 passed and approved on March 18, 2008, by City Council of the City of Diboll, Angelina County, Texas prohibits the sale or consumption of alcoholic beverages city owned property; and

WHEREAS, the City Council for the City of Diboll finds that excluding the Lottie & Arthur Temple Civic Center from the prohibition of the sale or consumption of alcohol during rentals will make the rentals more commercially desirable; and

WHEREAS, it is the desire of the City Council to allow the possession and consumption of alcohol with rentals of the Lottie & Arthur Temple Civic Center, when the appropriate rental agreement has been signed, submitted, and approved by the Civic Center Director; and

WHEREAS, the City Council of the City of Diboll desires that the Code of Ordinances of the City of Diboll should be amended; and

NOW, THEREFORE, BE IT ORDAINED by the City Council of the City of Diboll, Texas, that:

I.

Ordinance No. 08-03 is hereby amended as follows until changed by Ordinance of City Council of the City of Diboll, Texas:

a) It shall be unlawful for any person to consume an alcoholic beverage on the premises of any municipal building or city-owned property. This section shall not apply to the Lottie and Arthur Temple Civic Center when the appropriate rental agreement has been signed, submitted, and approved by the Civic Center Director.

b) It shall be unlawful for any person to possess an alcoholic beverage on the premises of any municipal building or city-owned property. This section shall not apply to the Lottie and Arthur Temple Civic Center when the appropriate rental agreement has been signed, submitted, and approved by the Civic Center Director.

II.

This Ordinance shall at all times be available for public viewing in the office of the City Secretary of the City of Diboll, Texas.

III.

This Ordinance shall take effect and be in full force and effect on August 1, 2021.

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PASSES AND APPROVED this the 13th day of July 2021

_____
Trey Wilkerson, Mayor

ATTEST:

_____
Melissa McCall TRMC, City Secretary

STATE OF TEXAS §
ANGELINA COUNTY §
CITY OF DIBOLL §

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601 Dennis Street
Diboll Texas 75941
Phone 936-829-4757
Fax 936-829-1179

Special Use Overnight Rental Packet

Contract No: 2021-082821

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Facility Pricing

Security Deposit	$400.00
Rental Rate	
Saturday 8:00 am to Sunday 12:00 pm	$1400.00

Facility Occupancy

CODE ALLOWABLE MAXIMUM OCCUPANCY	
Assembly without tables or chairs	999 Occupants
Assembly with tables and chairs	500 Occupants
Assembly with chairs only	828 Occupants

Note: Maximum Occupancy is subject to change without notice.

Payment Policies

Unless otherwise noted, rates are set forth in the City of Diboll Facilities Management Fee Schedule, attached hereto and incorporated by this reference as Exhibit A.

Rental Policy

All Event Holders shall be subject to a rental fee and pay a non-refundable security deposit at the time of booking an Event. The security deposit shall be due and payable at the time of booking an Event in order to preserve the requested date. The balance of the rental fee must be paid in full at least thirty (30) days prior to any event. If full payment is not received thirty (30) days prior to event, event will automatically be cancelled and any moneys paid will be forfeited. Money order, cashier's check, personal or corporate check, credit card, or cash will be accepted.

Credit Card Policy

The City of Diboll accepts payment by Visa, MasterCard, Discover, and American Express. Per Local Government Code 130.0046 we assess a 3% fee to each transaction

Bad Check Policy

Any checks returned by the bank for any reason will be subject to a thirty-five ($35.00) returned check fee and will be turned over the County Attorney's office for prosecution.

Cancellation Policy

All cancellations by Event Holder shall be in writing sixty (60) days prior to the Event and effective upon receipt by City of Diboll Facilities Management. City of Diboll shall not be responsible for any consequences monetary or otherwise due to cancellation by Event Holder. The maximum liability of the City to an Event Holder due to cancellation of an Event by the City, regardless of the reason for cancellation, is limited to the fees paid by the Event Holder. Cancellation outside of sixty (60) days of

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event are subject to a processing fee. Cancellation within sixty (60) days of event are subject to the total forfeiture of the security deposit.

Security Deposit
The Event Holder shall be held responsible for all damages to and any necessary clean-up of the City of Diboll Facilities and property. The Event Holder may be required to post a booking deposit to defray the cost of repairs and clean up at the sole discretion of the City of Diboll. The final invoice will be reduced by the amount of the booking deposit if the facility and property are left in a clean state, key fob is returned, times not exceeded as specified for the event, all rules and regulations were followed during use of the facility, and there are no damages.

Fee Schedule Categories

Standard Rate
Applies to any for profit individual, organization, company or entity.

Non-Profit Rate
Applies to any organization registered with the State of Texas as a non-profit (501(c)(3)) or similar qualifying non-profit entity. These events are charged a reduced base rental rate, subject to applicable surcharges.

Government Rate
Applies to Angelina County/City Government departments (i.e., Law Enforcement, Elections, etc.). Use of the facility will be free of charge, if available.

General Usage Policies

The City of Diboll retains control and management of City of Diboll Facilities at all times, and shall have the right at all times to enforce all rules and regulations described hereto, and shall have the right to eject all persons who fail or refuse to comply with the rules and regulations.

Access during Events
City of Diboll Facilities Management employees responsible for management and maintenance of the facilities shall have the right to access the facilities at any time during any event.

Advertising
Event holders shall not hang signs, bunting or other advertising materials anywhere on the premises without prior approval of City of Diboll Facilities Management. The City of Diboll does recognize the need for event holders to display sponsor advertising, therefore advertising materials and locations will be determined on an event by event basis.

Alcoholic Beverages
Alcohol is strictly prohibited at all City of Diboll Facilities unless the following criteria are met:

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1. Alcohol consumption must be outlined in the Rental Agreement and details determined (such as: location, time, security plan) during planning meetings with Facilities Management. If alcohol is to be consumed on the premises of a City of Diboll facility, Event Holder is required to obtain a current liquor license holder for the facility being used. Event Holders will need to schedule at least 30 days in advance with the Facilities Management.
2. If alcohol is to be SERVED, or otherwise made available in any City of Diboll Facility the following requirements must be met:
    a. Provide a Texas Alcoholic Beverage Commission (TABC) certified bartender of Event Holder choice to distribute alcohol. Copy of all licenses and ID's must be provided to Facilities Management thirty (30) days prior to the Event.
    b. Provide security plan to Facilities Management for final approval a minimum of 30 days prior to scheduled event (see Security Policy listed below).
    c. If the Event Holder fails to disclose that alcohol is to be served or otherwise made available as described in numbers 1 through 3 above, the Event Holder, participants, spectators and anyone else involved with the event are subject to removal, citation or arrest at the discretion of the City of Diboll Police Department.
3. CIVIC CENTER
    a. All TABC rules will be followed.
    b. BYOB events will be permitted, but will follow the rules and limitations set by the Facilities Management. Cooler size will be limited to 48 quart maximum. Coolers will be limited to personal vehicles, or designated booth space for the event.
    c. Alcohol SERVICE will be permitted with limitations. Only the Event Holder may provide this service and will abide by the same security rules stated above.
    d. No alcohol may leave the Civic Center <u>building</u> the Event Holder has retained.
4. Any event, where a ticket must be purchased to enter the event and includes the serving of alcohol (at no additional cost to those attending), must make provision for alcohol to also be available at the event (at no additional charge). This indicates that a purchase of the event ticket is not required for the consumption of alcohol.

Animals

Event Holders utilizing a City of Diboll Facility for any activity, in which animals are used or exhibited, shall comply fully with all applicable government agency statutes, laws, ordinances, rules, regulations, and/or order applicable to the humane care and treatment of animals. Event Holder assumes the full responsibility to meet and satisfy all applicable ordinances, laws, rules, regulations, and/or orders as they relate to the needs and rights of those animals, which are under the Event Holder's care and control.

Event Holder is responsible for removing all animal debris including hay and manure from the premises. Failure to meet this requirement may result in an additional clean-up. All animals must be penned, stalled and otherwise confined or under the direct control of owner or handler at all times. Persons keeping animals on the premises must use every care to assure safety of visitors and other facility patrons/personnel. Violation of this policy may result in removal of animals from the premises or Animal Control may be called. As required by Texas Animal Health Commission, negative Coggins certificate must be required for all equines brought into the facility. All other animals must comply with state mandated regulations from the Texas Animal Health Commission.

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Animals in the Civic Center Building
No animals will be allowed in the Civic Center building, except service animals, without written permission from Facilities Management.

Candles & Open Flames
Per the International Fire Code Section 308.3, open flames on candles may be used only for a unity candle in religious ceremonies and enclosed tea light candles on table tops. Any other open flame will be allowed at the discretion of the Facilities Management and must comply with Section 308.3. No pyrotechnics inside.

Clean-up Guidelines
Each event differs in clean-up requirements; refer to your contract for details.
Failure to meet the clean-up requirements may result in a clean-up fee or total forfeiture of the security deposit.

Decorations
All decorating plans must be submitted and approved by Facilities Management a minimum of 30 days prior to an event. Regardless of the facility or the type of decorations, the Event Holder must remove all decorating materials immediately following the event. Banners, posters, signs are prohibited for distribution either inside or outside of the facility. No decorations may be hung with nails, thumbtacks, adhesives, or any form of adhesive material on inside walls, woodwork, ceiling, doors, or windows. Nothing may be hung, attached or suspended form any part of the building without express written consent of the Facility Management. Absolutely no glitter or confetti allowed.

Deliveries
Deliveries for Event Holders may not be accepted by City of Diboll employees without prior written approval by Facilities Management.

Event Marketing
City of Diboll Facility Management employees shall not be responsible for event promotion. The City of Diboll Government logo may not be used on any promotional material without the express written consent of City of Diboll.

Event Staffing
Event Holders shall provide all security, ushers, announcers, ticket takers, clean-up crew and other personnel necessary to conduct the activities described in the Rental Agreement. City of Diboll may be able to provide personnel for limited activities. A City of Diboll Facilities Management employee may be on site or on call while facilities are occupied. This will be determined on an event by event basis and finalized during planning meetings.

Facility Alterations
Event Holders may not undertake any plumbing, electrical, telecommunications, carpentry or mechanical work on any facilities or facility equipment.

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Fire Safety Standards

All fire regulations in the Uniform Fire Code as amended and approved by the local jurisdiction shall be strictly observed. The UFC regulates the placement of tables and chairs, decorations, dimensions of all aisles and exits, etc. Facilities Management will work with Event Holder during planning meetings to ensure compliance with the UFC. However, the Event Holder is ultimately responsible for compliance.

Floor / Area Plans

Event Holders shall submit floor / area plans to Facilities Management at least 30 days in advance of event. The plan should include decorations, dimensions of all aisles, booths, table and chair locations, parking areas, loading and unloading areas, etc. Facilities Management will work with each Event Holder on specific needs and requirements to ensure compliance with fire safety standards and facility requirements.

Fog & Smoke Machines

Use of fog or smoke machines is restricted to outside only. Inside use is prohibited.

Food Service / Event Catering

The City of Diboll Facilities Management must be advised of any event which plans to serve food. All food brought into the Civic Center (with the exception of cake) must be catered unless there is prior written approval by Facilities Management. A Cater is defined as an individual or business which has a health certificate and a tax I. D. for serving food. Refer to your contract for details for complete list of kitchen rules and responsibilities. Failure to comply may be subject to the total forfeiture of the security deposit.

General Compliance

Event Holder agrees to comply with all applicable governmental agencies, ordinances and statutes. Event Holder assumes full responsibility for payment of all sales, use, assessments and/or fees in compliance with City of Diboll and the State of Texas.

Glass Containers

Glass drinking containers are not permitted in any City of Diboll Facility or parking lots, with the exception of individual beverage glasses confined to the building the Event Holder has retained

Guns & Gun Show Policy

Firearms and handguns are prohibited in all areas of the civic center except by specific permission from the Civic Center Director. Exhibitors displaying approved firearms must comply with all federal, state and local laws governing the possession and/or sale of such. Firearms may not be loaded or fired in the interior or exterior of the center, including parking areas.

Individuals possessing a firearm or handgun must leave the premises immediately upon exiting the gun show. Trigger mechanisms must be secured with tie wraps or similar devices. All weapons must be checked at the door before entering and again when exiting the building. This policy does not apply

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to licensed peace officers or individual licensed under article 2.122 of the Texas Code of Criminal Procedure.

Hazardous Waste

The Event Holder agrees, at all material times Event Holder is on City of Diboll property, not to have in its possession, collect, distribute, dispose, release or otherwise discharge any toxic or hazardous waste as defined by City of Diboll and/ or any applicable laws. In the event the Event Holder shall be in possession of such hazardous or toxic waste, the Event Holder shall immediately notify Facilities Management and the Texas Commission of Environmental Protection as well as the Federal Environmental Protection Agency and such other governmental agency or body as may be required by law, relative to such materials.

Additionally, Event Holder agrees not to dispose of any refuse or empty any fluids on City of Diboll property. In the event the Event Holder, or its agents, vendors, sub licensees, concessionaires or employees dump grease in the facility sewer system, or at locations not authorized by Facilities Management, or shall otherwise violate the provisions of this paragraph, City of Diboll Facilities Management will look to the Event Holder and shall subject the Event Holder to possible fine or penalties, plus any costs incurred by City. Such fine or penalties shall be imposed by Facilities Management for each infraction and Event Holder shall be deemed in material breach of the Rental Agreement and subject to immediate termination of the Rental Agreement and removal from the property.

Health Permit Requirements

When an event involves a temporary food service operation or food demonstration, the Event Holder is responsible for complying with all State Health Department guidelines. The County Health Officer can issue a temporary food service certificate for such events.

Helium Balloons

Helium balloons may not be distributed or sold inside the facility. With prior approval of the Facility Management, helium balloons may be used as decoration when they are permanently attached to other furniture or a display. If helium balloons are released for any reason in the facility, a charge for the removal of the balloons will be assessed to the lessee.

Holiday Restrictions

City of Diboll Facilities are officially closed on the following holidays: Thanksgiving Day and Christmas Day. Additional costs will be incurred for use during City of Diboll scheduled holiday.

Indemnification

To the fullest extent permitted by law, the Event Holder shall indemnify and hold harmless the City of Diboll, its officers, agents, employees and insurers from and against all claims, damages, losses, expenses and demands, including court costs, attorney's fees and expenses, due to injuries, losses or damages arising out of, resulting from, or in any manner connected with the Events Holder's event, pursuant to the Rental Agreement, if any such injury, loss or damage is caused in whole or in part by, or is claimed to be caused in whole or in part by, the act, omission, error, mistake negligence, other

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fault of Event Holder, any officer, employee, representative or agent of the Event Holder, anyone directly or indirectly employed by the Event Holder, or anyone for whose acts the Event Holder may be liable; provided, however, that except for worker's or workmen's compensation, disability benefits or other similar employee benefit claims, Event Holder is not obligated to indemnify the City of Diboll hereunder for that portion of any claims, damages, losses, demands and expenses arising out of or resulting from any grossly negligent act or omission of the City of Diboll, or its officers, agents or employees.

Event Holder's indemnification obligation hereunder shall not be construed to negate, abridge, or otherwise reduce any other right or obligation of indemnity which would otherwise exist as to any party or person described in this section.

With respect to any and all claims against the City of Diboll or any of their officers, employees or agents by any employee of Events Holder or anyone directly or indirectly employed by Event Holder, or anyone for whose acts Event Holder may be liable, the indemnification obligation described above shall not be limited in any way by any limitation on the amount or type of damages, compensation or benefits payable by or for the Event Holder, under worker's or workmen's compensation acts, disability benefit acts, or other employee benefit acts.

Insurance Requirements

Certificate of Insurance: The Event Holder, depending on the nature of the event, may be required to procure and maintain, at its own expense, insurance with insurers with an A- or better rating as determined by Best's Key Rating Guide, the following policy of insurance: Commercial General Liability Insurance/General Liability Insurance. Said insurance will provide limits as indicated in the contractual agreement for the specific building facility and event.

Intellectual Property

Event Holder will assume all costs, expenses and damages arising from the use of patented, trademarked, franchised or copyrighted music, materials, devices, processes or dramatic rights used at or incorporated in the Event. Event Holder agrees to indemnify, defend and hold City of Diboll, its officers, agents, and employees harmless from any claims or costs, including legal fees, which might arise from use of any such material. The City of Diboll Government logo may not be used on any promotional material without the express written consent of City of Diboll.

Key Fob Distribution

Facility keys distribution will be arranged during event planning meetings. Loss of keys may result in the expense on the Event Holders part to re-key the facility.

Liability Limitations of Parking

City of Diboll shall not be responsible for fire, theft, damage to or loss of vehicles or articles left therein parked on City of Diboll property. Event Holders are responsible for requesting designated parking. Guests of a City of Diboll Facility who park in any non-designated area do so at their own risk and may be ticketed or towed at their own expense.

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Lost or Stolen Articles

City of Diboll shall not be responsible, under any circumstances, for property of the Event Holder while on a City of Diboll Facility premises. City of Diboll Facility Management will accept lost and found articles for distribution during normal business hours.

In addition, City of Diboll Facility Management is not responsible for any loss of articles or equipment left unattended in any facility. The usage of security personnel when such equipment or articles are left in buildings or in a County Facility shall be the responsibility of the Event Holder. All articles, equipment, exhibits, displays or materials shall be brought into the facilities only at such hours as designated by the Rental Agreement. Event Holder assumes all responsibility for any goods or material, which may be placed in County's storage before, during, or after an Event.

No Smoking

Smoking and vaping are prohibited in all enclosed areas without exception. Smoking refers to the use of traditional tobacco products. Vaping refers to the use of electronic nicotine delivery systems or electronic smoking devices. Persons must maintain a distance of 20 feet from all entrances.

Open Carrying of Firearms

The carrying of firearms is pursuant to current Texas Statute.

Parking Lots and Roadways

Multiple Events may be conducted simultaneously at City of Diboll Facilities. It is the Event Holder's responsibility to coordinate with Facilities Management on parking area assignments. Fire lanes must be kept open for police, fire, ambulance and other emergency units as well as for City maintenance workers. Parking lots are subject to availability.

Photos

City of Diboll Facilities Management may take photos of public events held at City of Diboll Facilities. These photos shall be the property of City of Diboll and may be used by City of Diboll Facilities Management for educational or promotional materials.

Planning Meeting

As deemed necessary by Facilities Management, planning meetings will be conducted for certain events. These meetings shall be scheduled on an agreed upon date and time. All planning meetings must take place no later than thirty (30) days prior to Event Holder's scheduled Event.

Reservations

Event Holders must contact City of Diboll Facilities Management to determine date availability and complete a Rental Agreement. There is no guarantee of availability until a signed Rental Agreement is completed and a security deposit paid.

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Sales Tax Collection

Event Holders and Event Holder vendors are responsible for payment of all sales, use, assessments and/or fees in compliance with City of Diboll, the State of Texas. It is the Event Holders and/or the Event Holder vendors, responsibility to collect and submit payment.

Security Policy

City of Diboll Facilities Management has the right to require security at any Event. Facilities Management determine Event security needs. Security is required at all events with alcohol. The Event Holder will be responsible for contracting and paying security. All Event security plans must be submitted and approved by Facilities Management a minimum of thirty (30) days prior to an Event. Security plan must meet the following criteria:

1. Security Officer(s) must be scheduled to arrive thirty (30) minutes prior to the event.
2. One (1) Security Officer is required per one-hundred (100) guests.
3. Security Officer(s) will remain onsite until the event is complete and all guests have left the property. It is up to the discretion of Security as to the number of officers needed as the event ends and cleanup begins.
4. Security officer(s) must be TCLEOSE certified and have a commission held by a credited agency on a full time basis to work security for any City of Diboll facility. Copy of all licenses and ID's must be provided to Facilities Management thirty (30) days prior to the Event.

Sub-Leasing

Sub-Leasing is not available. If sub-leasing is reported, Event Holder contract will be immediately terminated.

Time of Events – Operating Hours

The City of Diboll reserves the right to regulate the time, place and manner of proposed activities in its facilities after considering all applicable factors and interests. No event can last longer than midnight (12:00) am and all persons including Event Holder must leave the Facility property at midnight (12:00) am unless otherwise approved by a majority vote of the City of Diboll City Council.

Use of or Loss of City Equipment

Without prior coordination and agreement of Facilities Management, Event Holders shall not operate City-owned equipment including sound, lighting, or projection equipment without the express written consent of City of Diboll Facilities Management. No equipment from a City of Diboll facility many be rented, loaned or removed. Additionally, Event Holder shall not dispose of in any manner equipment or materials owned by City of Diboll Government.

Use Restrictions

City of Diboll Government and/or City of Diboll Facilities Management may refuse Event bookings when it is their opinion that the Event may cause undue or unusual damage to the facilities or that may violate local, state or federal laws, rules or regulations. City of Diboll Government and/or City of Diboll Facilities Management may refuse Event bookings when it is their opinion that a requested Event conflicts with a similar Event previously scheduled on the premises. Once a Rental Agreement has been signed and executed and deposit has been paid in full to the City of Diboll, the City may, in its sole

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discretion, agree not to schedule a like Event on any part of the grounds during the same period of time as that scheduled by the Event Holder.

The Facility Management reserves the right to refuse any individual or group the privilege of using the facilities due to abuse of any facility policy, including but not limited to:

1. Past violations of the facility rental contract and/or policies
2. Past disregard for persons or property while using the facility
3. Past conduct which is deemed to be of an inappropriate manner
4. Failure to make full payment for any and all charges connected with renters use of facility

City of Diboll Facilities Management rental policies and procedures are subject to periodic review. The policies and procedures in place at the time of the signing of the Rental Agreement will govern.

Limitation of Liabilities

Notwithstanding anything herein to the contrary, City of Diboll will not be liable for any indirect, incidental, special, consequential damages, or damages resulting from the use of the City of Diboll facilities, however arising, including failure of voice or data lines, even if City of Diboll has been advised of the possibility of such damages. City of Diboll liability will in no Event exceed the amount received under this agreement for damages arising out of, relating to, or in any way connected with the Rental Agreement. Users of City of Diboll facilities are advised to procure Event cancellation insurance.

City of Diboll will not assume liability for cancellation due to emergencies or unforeseen circumstances. Recovery under such circumstances shall be limited to the amount of rental fees paid under the Rental Agreement.

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Security Officer Information

Name: _____

Agency: _____

Badge/License Number: _____

By signing below, you understand that you **must be TCLEOSE certified** and have your commission held by a credited agency on a full-time basis to work security for the Lottie & Arthur Temple Civic Center. While working events you are contracted through the renter and are not the responsibility of the Civic Center. You have been given, read and understand the security guidelines and policies.

_____ _____
Officer Signature Date

_____ _____
Civic Center Representative Date

For Office Use Only:

Copy of agency ID card

Event: _____ ***Date:*** _____

Civic Center Representative Initials: _____

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Release of Liability

To the extent allowed by the State of Texas, client agrees to defend, indemnify, and hold harmless Center (City of Diboll and The Lottie & Arthur Temple Civic Center, their agents, representatives and employees), each severally and separately, from and against any and all liabilities, demands, claims, damages, losses, costs and expense of any kind or nature whatsoever, including without limitation any and all costs of defense, made against or incurred or suffered by Center, and such indemnities as a direct or indirect result or consequence of injury, sickness, illness, or harm, any other cause of action whatsoever arising out of, resulting from, or which would not have occurred but for this Agreement or Client's use of the premises, facilities or equipment of Center. Client further agrees to release and acquit Center, its agents, representatives and employees, from and against any and all liabilities, demands, claims, damages, losses, costs and expense of any kind or nature whatsoever, including those enumerated herein above. This includes any and all companies/individual contractors that are contracted through renter. (This includes Caterer, Decorator, Event Planner, Band, DJ and Bakeries.)

_____ _____

Print Date

_____

Signature

_____ _____

Trey Wilkerson, Mayor Date

Contract No: 2021- 082821 INITIAL: _____

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SIGNAGE REQUEST

The civic center is happy to provide an extra touch to your event. We will utilize the marquee sign, located on FM1818 to showcase your event. We cannot guarantee that all of what you want displayed on the sign will be able to appear due to letter quantity and space. We will try to display your event sign as far in advance as possible. We only guarantee that it will be up by the day of your scheduled event.

Line #1: _____

Line #2: _____

Line #3: _____

Line #4: _____

Line #5: _____

Suggestions and Examples:

Happy Birthday
Sarah
Oct. 15

Feliz Quince Anos
Priscilla
Oct. 25th 4-9pm

It's a boy!
Baby Shower
In honor of Diana Smith
Aug. 15 2-4pm

Shamrock Bingo
Sat. April 7th
Doors open at 5:30
Cards $1/ea

Felicidades
Juan Y Sandra
July 14, 2010

Parenting Conference
By: Cornerstone Church
Sunday, Feb. 14th
6-8pm

Contract No: 2021- 082821 INITIAL: _____

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Cleaning Checklist

- ☐ Remove all Personal Items
- ☐ Pick up and remove all food and trash from cans, floor, and carpet
- ☐ Wipe down all counters
- ☐ Wash out kitchen sinks and remove any and all trash or food from drain.
  - We do not have a food disposal, any food or solids forced or left in sinks will be subject of loss deposit and/or billed for plumbing services.
- ☐ Wipe down all tables & chairs
- ☐ Put all tables & chairs away
  - Round tables behind the curtain
  - Rectangle tables in the hall along the kitchen
  - Stack chairs 10 high
- ☐ Mop Kitchen Floor
- ☐ Sweep entire Lobby
- ☐ Take out all trash including from restroom stalls and kitchen; all trash is to be disposed in dumpsters provided at rear of facility
- ☐ Make sure all toilets are flushed and clean, free of bodily fluids or substances.
- ☐ Make sure the outside of the facility has been cleaned including any trash along the driveway to facility
- ☐ Return all kitchen items to kitchen: carts, coffee maker, ice scoop, etc…
- ☐ Return all Microphones to Staff
- ☐ Turn off all lights, fans, electronics, & appliances
- ☐ Remove all animal debris including but not limited to hay and manure from the premises including parking lot

IF ANY OF THE ABOVE IS NOT DONE YOUR DEPOSIT WILL BE HELD

Date: ____/_____/____

Signature: _____

Contract No: 2021- 082821 INITIAL: _____

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Lottie and Arthur Temple Civic Center
Rental Agreement

Event Holder: Demetrius Vinson on behalf of The New Breeds

Address: PO Box 681
Diboll, Texas 75941

Contact # 936-208-1400
Email # bertvinson2002@yahoo.com

Driver's License State: TX Number: 15763392 DOB 8/16/1976

Date and time of Event: 08/28/2021 8:00 am to 08/29/2021 12:00 pm

Type of Event: Trail Ride Fundraiser

Approximate number of guests: 400

Deposit	**$400.00***
	**Deposit Paid 4/21/2021*
Rental Rate for 08/28/2021 8:00 am to 08/29/2021 12:00 pm	**$1,400.00**
TOTAL	**$1,800.00**

I have been provided a copy of the special use rental packet and have read and understand the guidelines, policies, procedures, rules & regulations provided. I understand that if I do not abide by the regulations that have been given and explained to me, I am subject to losing all deposits paid and/or forfeiture of my event. By signing below I am in agreement and take full responsibility for meeting all policies and for any damages at the civic center during my event.

To the fullest extent permitted by law, the renter shall indemnify, and hold harmless the City of Diboll from and against any claims, damages, losses, or expenses, including but not limited to attorney fees, which arise out of or in any way relate to, any and all personal injury, death and /or property damage in connection with their use of the Lottie and Arthur Temple Civic Center. This includes any act or omission by the City or any of the City's representatives, and employees of the City of Diboll.

Print _____ Date _____

Signature _____

Trey Wilkerson, Mayor _____ Date _____

Contract No: 2021- 082821 INITIAL: _____

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Thank you for choosing our facility.

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RESOLUTION 2021-07-005

A RESOLUTION OF THE CITY COUNCIL OF THE CITY OF DIBOLL TO AMEND RESOLUTION 12-16 LEAK ADJUSTMENT POLICY FOR THE CITY OF DIBOLL WATER ACCOUNTS

WHEREAS, the City of Diboll desires to amend a leak adjustment policy that will allow residents to request a water loss appeal adjustment when a leak has occurred, and

WHEREAS, this policy will further explain high consumption of water usage, and

WHEREAS, requestor shall submit the request form with 30 days of the leak to city hall along with an invoice from an appropriate repair service or for parts if self-repaired.

NOW THEREFORE, BE IT RESOLVED, by the City Council of the City of Diboll, Texas, that:

1. The City of Diboll will enforce the Leak Adjustment Request form.
2. The resolution is effective upon passage.

PASSED, APPROVED, AND ADPOTED this the 13th day of July 2021

Trey Wilkerson, Mayor

ATTEST:

Melissa McCall TRMC, City Secretary

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CITY OF DIBOLL
Leak Adjustment Request Form

City use only:
Attach Census read reports and calculation of adjustment
Approved by: _____
Date: _____

DATE: _____

PRINT NAME: _____

MAILING ADDRESS: _____

_____

ACCOUNT ADDRESS: _____

_____

ACCOUNT NO: _____

DESCRIPTION OF LEAK:

_____

_____

_____

DATE OF LEAK REPAIR: _____

The City of Diboll allows customers to request a water loss appeal adjustment when a water leak occurred resulting from a pipe failure. Pipe failure does not include any landscape irrigation or component of said, valves, faucets, hoses and any mechanical equipment malfunction, such as water softeners, washing machines or other similar equipment. Leaks due to dripping faucets, sprinkler systems, or water features are specifically excluded from adjustment. These exclusions are meant to prevent customers from allowing leaks to continue without repair and then expect an adjustment. To be eligible for consideration of a water loss adjustment, the pipe failure causing excess consumption due to a water leak shall be repaired within 30 days of discovery/notification. If excessive water consumption is determined and proven to be the result of pipe failure, the requester is entitled to an allowance from the current tiered water volume charge. Customers are responsible for all water that passes through the meter even when excessive water consumption is determined and proven to be the result of a water leak.

BILLING ADJUSTMENTS

Customers are responsible for all water that passes through the meter, even when the excessive water consumption is determined to be the result of a private water leak. However, customers may request adjustments for water leaks if the leak at least doubled their average monthly water usage. Any adjustments will be made to the customer account on their next billing statement after the adjustment is approved. Please allow four weeks to process the leak appeal. The full amount of the bill must be paid by the due date to avoid late fees and penalties.

Only one (1) adjustment will be allowed in a one (1) year period. If the leak in question affected two (2) different billing periods, an adjustment may be applied to both billings. Adjustments are to be applied to the first two (2) bills affected by the leak.

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ELIGIBILITY REQUIREMENTS:

In order for customers to be eligible for a billing adjustment, all of the following requirements must be met.

1. Customer will complete a Leak Adjustments Request Form and provide a copy of a paid receipt/invoice for service repairs and/or parts.
2. The Leak Adjustment Request must be made within 30 days following receipt of the bill for which adjustment is requested.
3. If the City, through early detection efforts, has notified the user of a potential leak, the customer must take appropriate action to remedy the leak within fifteen days of the notice.
4. City personnel will review the customer's meter readings to
    a. Verify the excess usage was caused by a leak and not by increased water usage and
    b. Verify there is no indication the leak still exists.

CALCULATION OF BILLING ADJUSTMENT:

1. If the account has 12 months of prior billing history
    a. The adjusted charge for water shall be equal to the water charge for the same billing period in the previous year.
    b. The adjusted charge for sewer shall be equal to the sewer charge for the same billing period in the previous year.
2. If the account has less than 12 months of prior billing history
    a. The adjusted charge for water shall be equal to the average of the three months of water charges prior to the billing period for which the leak adjustment request is made.
    b. The adjusted charge for sewer shall be equal to the average of the three months of sewer charges prior to the billing period for which the leak adjustment request is made.

PAYMENT PLANS

The full amount of all utility bills is due by the tenth (10th) of each month in order to avoid late fees, penalties and disconnection. However, if the customer has met the eligibility requirements for a billing adjustment due to a water leak, the customer may apply for a payment plan. Payment plans are generally for a three month period and must be paid in addition to any current amounts due by the customer. Payment plan requests must be submitted in writing on the Payment Plan form.

I am requesting an adjustment to my water bill for a water leak caused by a broken pipe at my service address. I acknowledge a paid receipt/invoice for repairs of service and/or parts is attached as required to review my request.

_____	_____
Customer Signature	**Date**

Requester shall submit this form, within 30 days of discovering a water leak, to the City with a copy of an invoice from an appropriate repair service, or receipt(s) for parts or supplies when self-repaired.

400 Kenley Street 936-829-4757 Main* 936-829-1179 Fax * ubclerk@cityofdiboll.com Email*

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City of Diboll Volunteer Fire Department

June 2021 Council Report

Jun. 1st

- Incident Reports
  Business Meeting
  Pledge
  1. E-53 Battery Charger not working
  2. Motion made Grady Courtney-second by Sam Coleman pay for E-Dispatch $1,548, Norton Survival Systems $1,428, Mustang Tractor $481.47, Cook Tire $3,112.16, Firemen present (15) all voted **yes** no opposed.
  3. Motion made Bill McGuire to Adjourn, second by Darrell Roberts

  Firemen present (10)

Jun. 8th

- Incident Reports
  Setup Titan SCBA's (6 E-62 & 4 E-54)
  Discussion on donation of Surplus Equipment (Helping Hand TFS)
  Fire Truck requested DISD Girls Softball (fireworks @ 8:00pm)
  Firemen present (12)

Jun. 15th

- Incident Reports
  Budget Review
  Keller Grant
  Inspect Trucks
  Firemen present (8)

Jun. 22nd

- Incident Reports
  Review 10/50 Call #21005681
  Non-Firemen on the scene
  Corey Clements Benefit
  Texas A&M Municipal Fire Training July25-30 Attendees?
  Firemen present (6)

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Jun. 29th

- Incident Reports
  Clean Meeting Room
  Remove trash
  Firemen present (12)

Larry Lucas
Assistant Fire Chief

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June Emergency Incidents (9)

Jun 5 00:35

- Call # 21004963
  102 OC Scott
  Power line tree on fire
  In City
  Diboll Fire personnel responded (1)

Jun 5 17:38

- Call # 21004987
  59N across JR Barn
  Power line down arching
  In City
  Diboll Fire personnel responded (3)

Jun 5 18:10

- Call # 21004989
  609 Neil Pickett
  Transformer arching
  In City
  Diboll Fire personnel responded (3)

Jun 13 20:29

- Call # 21005414
  1002 Oak Hollow
  Gas smell
  In City
  Diboll Fire personnel responded (2)

Jun 18 21:38

- Call # 21005681
  59N and FM2108
  10/50
  Out City
  Diboll Fire personnel responded (6)

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Jun 24 11:24

- Call # 21005681
  2708 FM2108
  Gas Leak (Propane)
  Out City
  Diboll Fire personnel responded (4)

Jun 25 15:40

- Call # 21006010
  59S Weight Station
  Grass Fire Media? No fire found 10/22
  Out City
  Diboll Fire personnel responded (3)

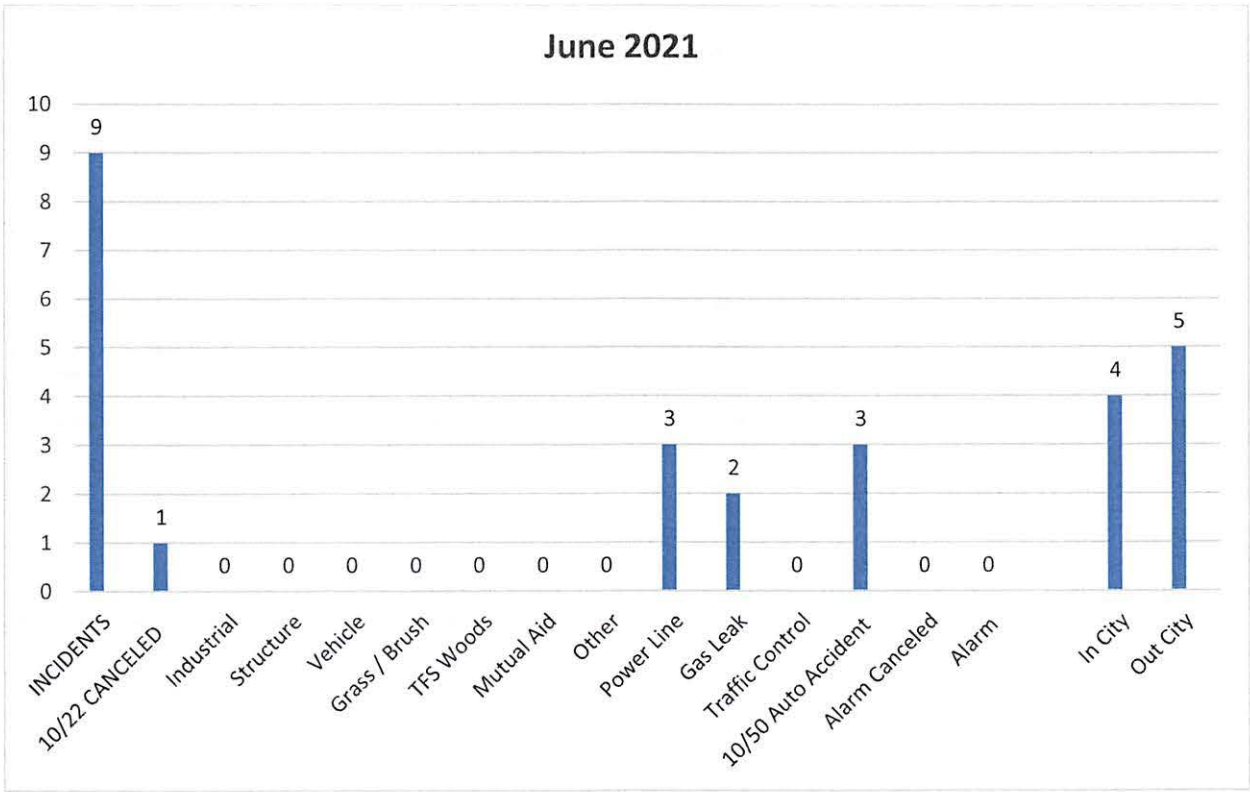
Jun 28 06:48

- Call # 21006115
  59S Clarks Ferry Rd.
  10/50 Rollover
  Out City
  Diboll Fire personnel responded (4)

Jun 30 15:01

- Call # 21006172
  59S North bound lane River Bridge
  10/50 Semi Truck Trailer overturned
  Assisted DPS traffic control until TXDOT arrived
  (59 North reduced to one lane)
  Cargo had to be off loaded (Non-Hazardous)
  Cleared scene 18:25 (3.5 hours)
  Out City
  Diboll Fire personnel responded (9)

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City of Diboll Volunteer Fire Department



YTD			Apr	May	Jun
66	**INCIDENT RESPONSE CALLS**		10	14	9
6	10/22 CANCELED	C	1	2	1
2	Industrial	I	0	0	0
2	Structure	S	1	0	0
1	Vehicle	V	1	0	0
6	Grass / Brush	G	2	1	0
1	TFS Woods	W	0	0	0
1	Mutual Aid	MA	0	0	0
15	Other	O	3	2	0
7	Power Line	PL	1	0	3
3	Gas Leak	GL	0	0	2
3	Traffic Control	TC	0	0	0
12	10/50 Auto Acciden	A	5	2	3
7	Alarm Canceled	Alc	0	6	0
0	Alarm	AL	0	0	0
66			10	13	9
35	In City		4	9	4
31	Out City		6	5	5

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Call Type Analysis

6/1/2021 - 6/30/2021

Call Type	00	01	02	03	04	05	06	07	08	09	10	11	12	13	14	15	16	17	18	19	20	21	22	23	Total
911 HANG UP	0	0	1	0	0	0	0	0	0	0	1	1	0	0	0	0	0	0	0	0	0	0	0	0	3
911 OPEN LINE	1	1	0	0	0	0	0	0	1	1	2	0	1	0	0	2	0	0	1	0	0	1	2	0	13
ABANDONED VEHICLE	0	0	0	0	0	0	0	2	0	0	0	0	0	1	0	0	0	1	0	0	0	0	0	0	4
AGENCY ASSIST	0	0	0	0	0	0	0	0	0	0	1	1	0	0	1	0	0	0	0	0	0	2	1	2	8
ALARM	0	1	0	0	0	1	1	0	1	1	1	0	0	0	0	1	2	2	2	0	1	0	2	0	16
AM MESSAGE	0	0	0	0	0	0	0	0	1	0	1	0	0	0	1	0	1	0	1	0	0	0	2	1	8
ANIMAL CONTROL OTHER	0	0	0	0	0	0	0	2	1	1	1	1	0	1	0	0	0	0	0	0	0	0	1	0	8
ANIMAL PROBLEM	0	0	0	0	0	0	1	0	2	1	1	0	0	2	0	2	0	0	0	2	0	1	1	0	13
ASSAULT	0	0	0	0	0	0	0	0	1	0	0	0	0	0	0	0	0	0	0	0	0	0	1	0	2
ASSIST CITY CREW/PUBLIC WORKS	0	0	0	0	0	0	0	0	0	1	0	0	0	0	0	0	0	0	0	1	0	2	2	0	6
ASSIST MOTORIST	0	0	1	0	0	0	0	1	0	0	0	0	0	0	0	1	1	1	1	1	1	0	0	0	8
ASSIST PUBLIC	1	0	1	0	0	0	0	0	0	0	0	0	0	1	0	0	0	0	0	2	0	0	0	0	5
CIVIL PROBLEM	0	0	0	0	0	1	0	1	0	0	1	0	0	0	1	0	1	1	1	0	1	1	0	0	9
CRIMINAL MISCHIEF	0	0	1	0	0	0	0	0	0	0	0	0	0	0	0	1	0	0	0	0	0	0	0	0	2
CUSTODY	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	1	0	0	0	0	0	1	0	2
DAMAGED PROPERTY	0	0	0	0	0	0	0	0	0	0	0	0	0	0	1	0	0	0	0	0	1	0	0	0	2
DEATH	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	1	1
DFPS / CPS / APS	0	0	1	0	0	0	0	0	0	0	1	0	0	0	0	1	0	0	0	0	0	0	0	1	4
DISTURBANCE	0	1	0	0	0	0	0	0	0	0	1	0	0	0	1	0	0	0	1	0	1	2	1	0	8
EMS	0	2	2	0	0	0	2	0	0	2	2	2	1	3	1	3	2	0	1	1	2	2	3	2	33
ESCORT	0	0	0	0	0	0	0	0	0	1	0	1	0	0	1	0	0	0	0	0	0	0	0	0	3
FAMILY DISTURBANCE	0	0	0	0	0	0	0	1	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	1
FIGHT	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	1	0	0	0	1	0	2
FIRE-GRASS	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	1	0	0	0	0	0	0	0	0	1
FIRE-OTHER	1	0	0	0	0	0	0	0	0	0	0	0	1	0	0	0	0	15	1	0	1	0	0	0	19
FIREWORKS	1	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	1	1	3
FOLLOWUP INVESTIGATION	0	0	0	0	0	0	0	0	0	1	0	2	0	1	0	3	0	0	0	1	0	0	0	0	8
FOUND PROPERTY	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	1	0	0	0	0	0	1
FRAUD	0	0	0	0	0	0	0	0	0	0	1	0	0	0	0	0	0	0	1	0	0	0	0	0	2
GAS LEAK	0	0	0	0	0	0	0	0	0	0	0	1	0	0	0	0	0	0	0	0	0	0	0	0	1
GUN RANGE UNLOCK	0	0	0	0	0	0	0	1	2	1	0	0	0	0	2	0	0	0	0	0	0	0	0	0	6
HARASSMENT	0	0	0	0	0	0	0	0	0	0	1	0	0	1	0	0	0	0	0	0	0	0	0	0	2
HEALTH/SAFETY	0	0	0	0	0	0	1	0	1	0	0	1	0	1	0	0	0	0	0	1	0	0	0	0	5
HOUSING AUTHORITY MAINTENANCE	0	0	0	0	0	0	0	0	1	0	1	2	2	3	0	2	0	1	1	3	1	1	0	0	18
INFORMATION	0	0	0	0	0	0	0	0	0	1	0	0	1	0	0	1	1	1	3	0	0	0	2	2	12
JUVENILE PROBLEM	0	0	0	0	0	0	0	0	0	0	1	0	0	0	0	0	0	0	1	0	2	0	0	0	4
LIFT ASSIST	0	0	0	0	0	0	0	3	2	0	0	0	0	1	0	0	0	0	0	0	0	0	1	1	8
LOUD MUSIC/NOISE	1	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	1	0	0	1	1	0	4
MEDICAL	0	0	0	0	0	0	0	0	1	0	1	0	0	0	0	1	0	0	0	0	0	0	1	0	4
NO CALL TYPE	0	0	0	0	1	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	1
OPEN DOOR	0	1	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	1	0	0	1	3
OPEN LINE	0	0	0	0	0	0	0	0	0	0	1	0	0	0	0	1	0	0	0	0	0	0	0	0	2
ORDINANCE VIOLATON	0	0	0	0	0	0	0	0	0	0	0	1	0	0	0	0	0	0	0	0	0	0	0	0	1
PATROL REQUEST	11	27	23	22	15	14	5	2	0	3	1	2	0	2	9	6	1	1	9	28	20	19	28	12	260
POSSESSION OF DRUG PARAPHERNALLIA	0	0	0	0	0	0	0	0	0	0	0	1	0	0	0	0	0	0	0	0	0	0	0	0	1
PROPERTY	0	0	0	0	0	0	0	0	0	0	1	0	0	0	0	0	0	0	0	0	0	0	0	0	1
PROPERTY CRIMES	0	0	0	0	0	0	0	0	0	0	0	1	0	0	0	0	0	0	0	0	0	0	0	0	1
PUBLIC SERVICE	0	0	0	0	0	0	0	0	0	0	0	1	0	0	0	0	0	0	0	0	0	0	0	0	1
RECKLESS DRIVER	1	2	0	0	0	2	2	0	1	2	0	4	1	4	5	1	0	3	1	1	0	0	1	4	35
ROLLING 10-28	4	5	12	2	3	3	1	2	1	4	3	2	1	2	1	4	4	1	2	5	3	1	3	10	80
SECURITY CHECK	0	0	0	1	0	0	1	1	0	0	0	0	0	0	1	1	1	3	0	0	3	1	1	1	15
SEX OFFENDER	0	0	0	0	0	0	0	0	0	0	0	0	0	0	1	0	0	0	0	0	0	0	0	0	1
SHOPLIFTER	0	0	0	0	0	0	0	0	0	0	0	0	0	0	1	0	0	0	0	0	0	0	0	0	1
SHOTS FIRED	3	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	1	0	0	4
STOLEN PROPERTY	0	0	0	0	0	0	0	0	0	0	0	0	0	1	1	0	0	0	0	0	0	0	0	0	2
STREET/ROADWAY PROBLEM	0	0	0	0	0	0	1	0	0	0	0	0	0	1	1	0	0	1	1	0	0	0	0	0	5
SUICIDE	1	0	0	0	0	0	0	0	0	0	0	0	0	0	1	0	0	0	0	0	0	0	0	0	2
SUSPICIOUS ACTIVITY	2	0	1	3	0	1	1	0	0	0	0	0	1	1	0	0	0	0	1	0	1	1	6	0	19
SUSPICIOUS PERSON	0	0	0	2	0	1	0	1	0	0	0	1	0	0	0	1	1	0	1	0	0	2	0	0	10
SUSPICIOUS VEHICLE	2	0	1	0	0	0	0	0	0	0	0	0	0	0	1	1	0	0	0	0	0	0	1	0	6
Totals	62	59	69	49	38	23	51	58	65	63	64	58	15	55	69	58	40	40	58	94	66	50	108	67	1375

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Call Type	00	01	02	03	04	05	06	07	08	09	10	11	12	13	14	15	16	17	18	19	20	21	22	23	Total
THEFT	0	0	1	0	0	0	0	0	0	1	0	0	0	0	1	0	0	0	1	1	0	0	0	0	5
THREATS	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	1	0	0	0	0	0	0	0	1
TRAFFIC ACCIDENT, VEHICLE DAMAGE	0	0	0	0	0	0	2	1	1	0	1	2	2	0	1	1	1	2	0	0	0	0	0	0	14
TRAFFIC PROBLEM	1	0	0	0	0	0	0	1	0	0	1	0	0	0	0	0	0	1	0	2	1	0	0	0	7
TRAFFIC STOP	30	19	24	18	19	0	33	38	48	41	38	29	3	28	34	23	22	6	20	44	22	12	40	26	617
TREE DOWN	1	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	1
TRESPASSING	1	0	0	1	0	0	0	0	0	0	0	1	1	0	0	0	0	0	0	0	0	0	1	2	7
UTILITY PROBLEM	0	0	0	0	0	0	0	1	0	0	0	1	0	0	0	0	0	0	0	1	0	0	1	0	4
VEHICLE REPOSSESSION	0	0	0	0	0	0	0	0	0	0	0	0	0	1	2	0	0	0	1	0	0	0	0	0	4
VERBAL DISTURBANCE	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	1	1	0	0	0	2
WATER LEAK	0	0	0	0	0	0	0	0	0	1	0	0	0	0	0	0	0	0	1	0	0	0	0	0	2
NO CALL TYPE ASSIGNED	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	1	0	0	0	1
Totals	62	59	69	49	38	23	51	58	65	63	64	58	15	55	69	58	40	40	56	94	66	50	106	67	1375

eFORCE REPORTS

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Response Time Analysis Report

6/1/2021 - 6/30/2021

Call Type	Number Events	Avg Dispatch	Avg Response	Avg Travel	Avg Time On Scene	Avg Time	Total Time
911 HANG UP	2	0.89	1.62	0	0	2.51	5.02
911 OPEN LINE	7	3.64	0.41	3.97	3.26	11.29	79.02
ABANDONED VEHICLE	3	1.73	0.69	0.01	3.89	6.32	18.97
AGENCY ASSIST	6	5.10	1.54	0.56	7.79	14.99	89.93
ALARM	9	1.97	0.27	0.82	0.91	3.97	35.72
ANIMAL CONTROL OTHER	4	21.51	0.02	3.23	1.55	26.30	105.22
ANIMAL PROBLEM	9	4.22	8.75	0.03	2.11	15.11	135.98
ASSAULT	2	3.38	0.04	0	0	3.42	6.83
ASSIST CITY CREW/PUBLIC WORKS	1	0.78	0.03	2.32	6.62	9.75	9.75
ASSIST MOTORIST	8	1.70	1.05	2.45	7.50	12.71	101.68
ASSIST PUBLIC	4	3.05	0.03	0	0.01	3.09	12.37
CIVIL PROBLEM	7	53.51	0.01	3.72	6.32	63.57	444.97
CRIMINAL MISCHIEF	2	1.39	0.01	1.08	7.85	10.33	20.67
CUSTODY	1	21.53	0.03	0	0	21.57	21.57
DAMAGED PROPERTY	2	3.03	0.01	1.15	4.57	8.75	17.50
DEATH	1	0.08	4.37	0.08	67.13	71.67	71.67
DFPS / CPS / APS	4	1.94	0.01	0	0.44	2.39	9.57
DISTURBANCE	8	1.70	0.21	1.52	6.33	9.76	78.07
EMS	6	4.42	0.46	1.13	18.50	24.52	147.13
ESCORT	3	0.73	0.02	2.41	13.37	16.53	49.58
FAMILY DISTURBANCE	1	2.07	1.62	3.52	7.73	14.93	14.93
FIGHT	2	0.63	0.02	0.01	2.54	3.19	6.38
FIRE-GRASS	1	15.60	0	1.17	0.07	16.83	16.83
FIRE-OTHER	5	5.27	0.10	1.34	11.24	17.95	89.77
FIREWORKS	3	0.84	0.13	0	0	0.97	2.90
FOLLOWUP INVESTIGATION	7	13.67	0.08	2.65	5.95	22.34	156.40
FOUND PROPERTY	1	3.77	0.03	0	0	3.80	3.80
FRAUD	1	3.85	0.10	5.85	11.37	21.17	21.17
GAS LEAK	1	16.95	0.02	7.28	56.60	80.85	80.85
GUN RANGE LOCK	6	2.13	0.03	6.24	8.78	17.18	103.10
HARASSMENT	2	2.10	0.02	2.13	5.83	10.08	20.15
HEALTH/SAFETY	2	8.55	0.35	1.62	3.68	14.20	28.40
INFORMATION	3	0.17	0.01	0	0	0.17	0.52
JUVENILE PROBLEM	4	5.42	1.23	2.34	10.65	19.64	78.55
LIFT ASSIST	1	1.27	0	0	0	1.27	1.27
LOUD MUSIC/NOISE	4	1.27	0.92	0	0	2.19	8.75
MEDICAL	3	2.57	0.16	2.69	33.41	39.04	117.12
OPEN DOOR	3	0.87	0.05	0	0	0.92	2.77
ORDINANCE VIOLATON	1	2.72	0.62	0	0	3.33	3.33
PATROL REQUEST	257	0.31	0.02	0	0.19	0.52	132.88
POSSESSION OF DRUG PARAPHERNALLIA	1	1.92	0.02	3.73	13.27	18.93	18.93
PUBLIC SERVICE	1	0.73	0.02	0	0	0.75	0.75
RECKLESS DRIVER	25	3.90	0.48	2.73	2.12	9.23	230.67
ROLLING 10-28	80	0.04	0.01	0	0.14	0.19	14.87
SECURITY CHECK	13	4.00	0.79	0.87	5.18	10.83	140.82
SEX OFFENDER	1	0.05	0.03	0	7.52	7.60	7.60
SHOPLIFTER	1	1.33	0.72	3.05	40.73	45.83	45.83
SHOTS FIRED	4	6.52	0.05	0	0	6.57	26.28
STOLEN PROPERTY	2	5.64	1.46	0.68	85.89	93.68	187.35
STREET/ROADWAY PROBLEM	1	5.35	0.17	0	0	5.52	5.52
SUICIDE	2	3.63	0.77	2.33	7.19	13.92	27.83
SUSPICIOUS ACTIVITY	19	2.25	0.43	1.29	6.67	10.64	202.10
SUSPICIOUS PERSON	10	3.18	0.30	5.24	18.81	27.52	275.22
SUSPICIOUS VEHICLE	6	1.32	0.35	1.22	4.78	7.68	46.05
THEFT	3	22.76	1.23	0.46	8.51	32.96	98.88
THREATS	1	3.62	0.62	5.56	7.98	17.80	17.80
TRAFFIC ACCIDENT, VEHICLE DAMAGE	13	2.61	0.95	1.55	32.08	37.17	483.15
TRAFFIC PROBLEM	5	2.58	0.07	0.73	1.89	5.27	26.37
TRAFFIC STOP	616	0.10	2.31	0.05	3.53	5.90	3635.05
TREE DOWN	1	0.53	0.03	0	0	0.57	0.57
TRESPASSING	6	2.05	0.15	0.35	3.86	6.40	38.42
VEHICLE REPOSSESSION	1	14.20	0.02	2.67	6.17	23.05	23.05
Totals	**1211**	**1.27**	**1.34**	**0.40**	**0.49**	**6.57**	**7958.82**

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Call Type	Number Events	Avg Dispatch	Avg Response	Avg Travel	Avg Time On Scene	Avg Time	Total Time
VERBAL DISTURBANCE	1	26.20	3.58	0.02	24.82	54.62	54.62
NO CALL TYPE	1	0	0	0	0	0	0
Totals	1211	1.27	1.34	0.40	0.49	6.57	7958.82



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Department Incident Activity Report

Date Reported: **06/01/2021 - 06/30/2021** | Show Subclasses: **True**

DIBOLL POLICE DEPARTMENT
PO BOX 340 / 400 KENLEY
DIBOLL, TEXAS 75941
PHONE (936) 829-5586
FAX (936) 829-5436

Classification	Events Rptd	Unfounded	Actual	Clr Arrest	Clr Exception	Clr Juveniles	Total Clr	Percent Clr
AGENCY ASSIST	5		5				0	0.0
Assist Other Agency	5		5				0	0.0
ASSAULT	1		1				0	0.0
Simple Assault	1		1				0	0.0
CONTROLLED SUBSTANCE	11		11	8			8	72.7
Marijuana, Possession	6		6	5			5	83.3
Narcotic Equipment, Possession	3		3	1			1	33.3
Other Controlled Substances	2		2	2			2	100.0
DAMAGED PROPERTY	2		2				0	0.0
Criminal Mischief	2		2				0	0.0
DEATH	1		1				0	0.0
Suicide	1		1				0	0.0
DOMESTIC PROBLEM	1		1				0	0.0
Family Offense, Other	1		1				0	0.0
FORGERY	2		2				0	0.0
Forgery Of Checks	1		1				0	0.0
Forgery/Counterfeiting Other	1		1				0	0.0
NON UCR REPORTABLE	1		1				0	0.0
Non UCR Reportable	1		1				0	0.0
PORNOGRAPHY	1		1				0	0.0
Obscene Material	1		1				0	0.0
PRIVACY VIOLATION	1		1	1			1	100.0
Criminal Trespass	1		1	1			1	100.0
PROCESS SERVICE	2		2	2			2	100.0
Warrant Service	2		2	2			2	100.0
PUBLIC INTOX	1		1	1			1	100.0
Public Intoxication	1		1	1			1	100.0
SECURITY CHECK	1		1				0	0.0
Personal Security/Welfare Check	1		1				0	0.0
SUSPICIOUS	1		1				0	0.0
Suspicious Person	1		1				0	0.0
THEFT	1		1				1	100.0
Larceny, From Shipment	1		1				1	100.0
TRAFFIC (CRIMINAL VIOLATION)	2		2				0	0.0
Criminal Traffic Violation	2		2				0	0.0
TRAFFIC ACCIDENT	2		2				0	0.0
Hit/Run, Vehicle Damg	1		1				0	0.0
Traffic Accident, Vehicle Damage	1		1				0	0.0

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TRESPASSING	1		1	1			1	100.0
Trespassing, Private Property	1		1	1			1	100.0
WARRANT	6		6	6			6	100.0
Local-Misdemeanor	1		1	1			1	100.0
Out Of County-Misdemeanor	3		3	3			3	100.0
Warrant	2		2	2			2	100.0
WEAPONS OFFENSE	1		1	1			1	100.0
Weapons Offenses Other	1		1	1			1	100.0
Event Totals	44	0	44	20	0	0	21	47.7

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Arrest Report

Date Reportec Range: **06/01/2021 - 06/30/2021**

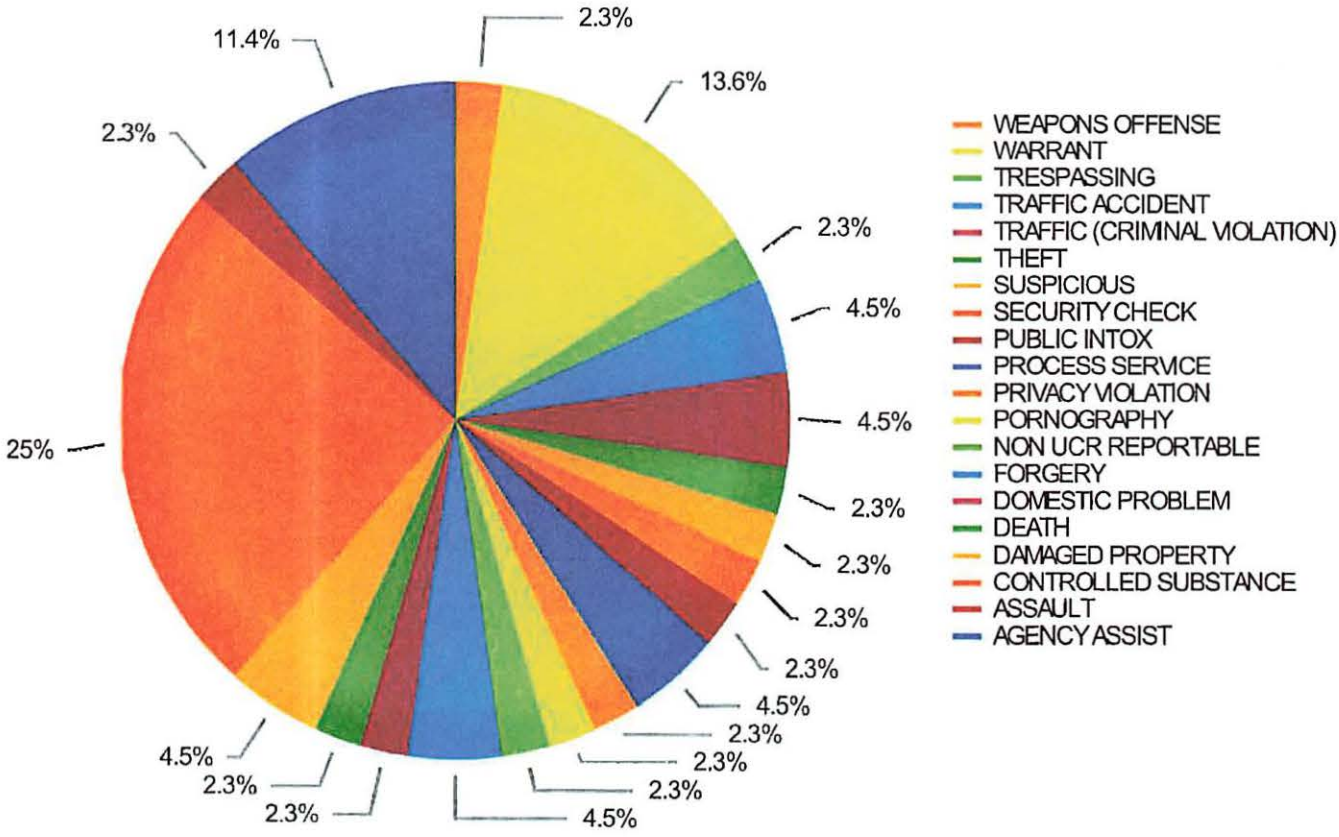
DIBOLL POLICE DEPARTMENT
PO BOX 340 / 400 KENLEY
DIBOLL, TEXAS 75941
PHONE (936) 829-5586
FAX (936) 829-5436

Classification	Number of Arrests
CONTROLLED SUBSTANCE	14
PRIVACY VIOLATION	1
PROCESS SERVICE	2
PUBLIC INTCX	1
TRESPASSING	1
WARRANT	4
WEAPONS OFFENSE	1

Total Arrests: 24

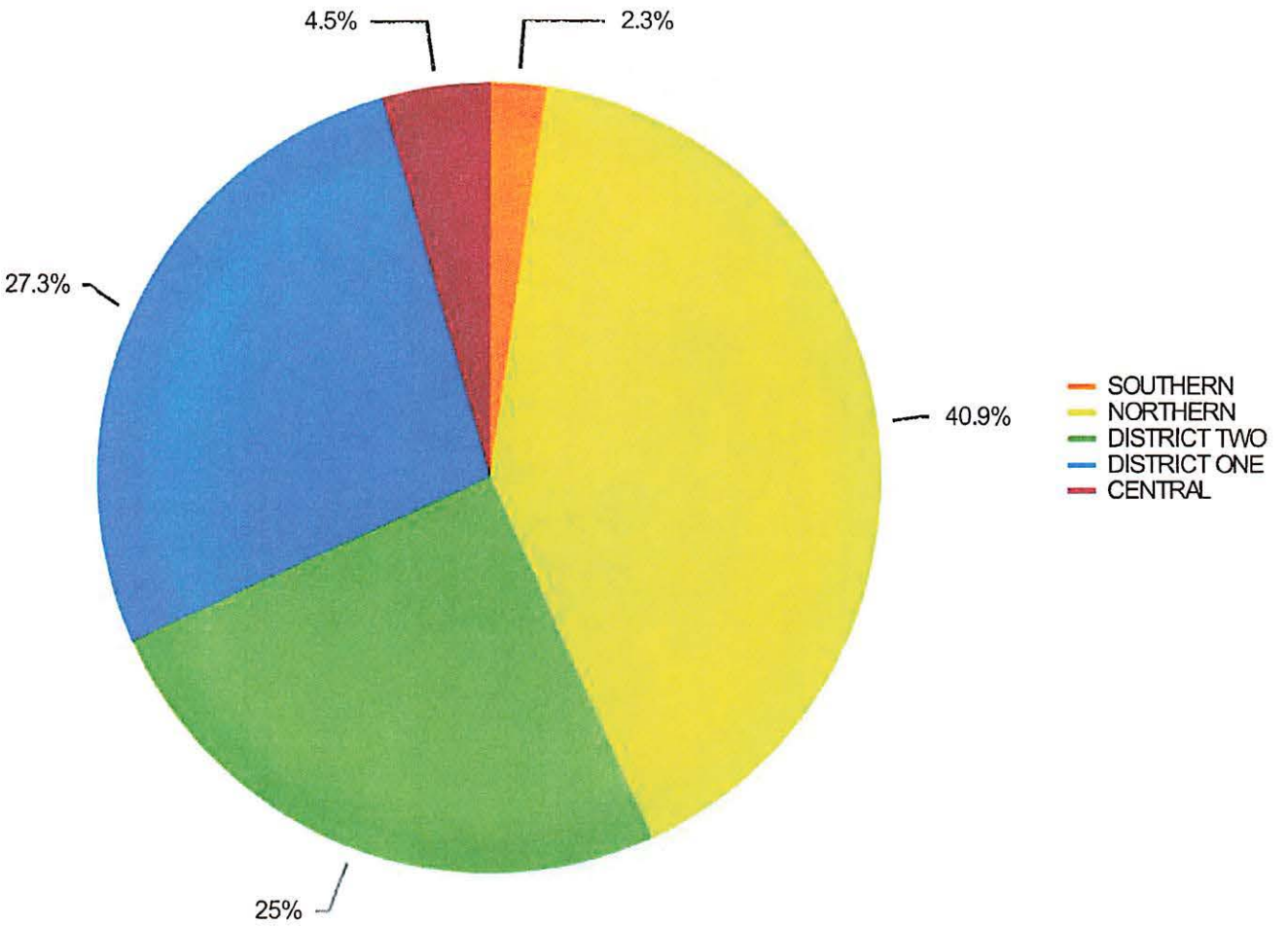
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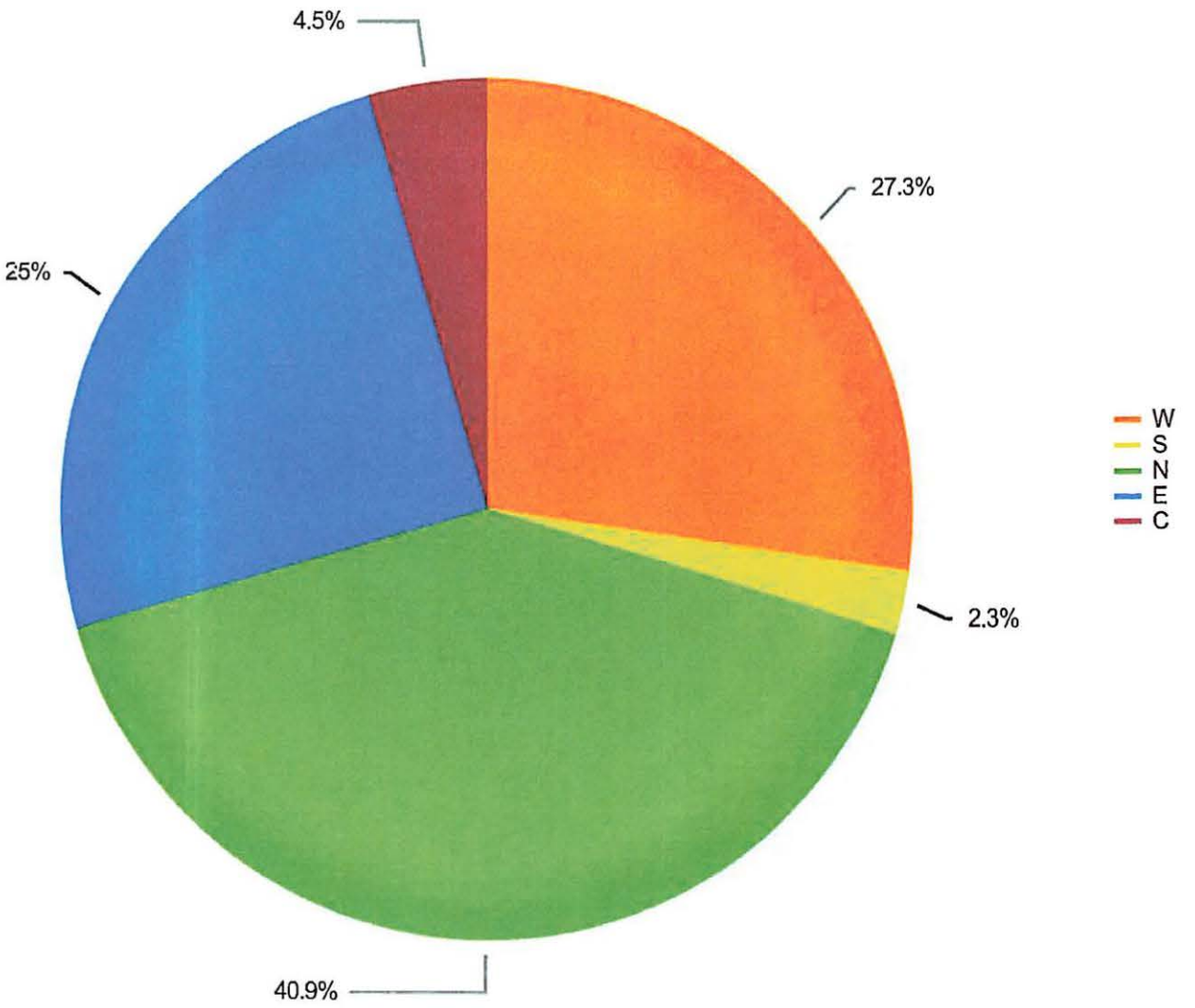
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PIE CHART BY GRID



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Diboll, TX PD **Jun 1, 2021 - Jun 30, 2021**

Citation Offense Count by Officer by Result

Officer	Offenses	Warnings	Citations
Burns (207)	109	64	45
Estrada (204)	67	12	55
Fulcher (209)	140	66	74
Linebaugh (210)	81	30	51
McNeely (212)	93	37	56
Munoz (213)	139	31	108
Pantoja (208)	35	11	24
Rodriguez (211)	114	23	91
Totals	778	274	504

Report Created on: Jul 3, 2021 7:28 PM Page: 1 of ?

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Animal Control
June 2021 Council Report

1. 6-1 2 calls. Call for horse in yard on Cypress. Call concerning scam on horses. Clean at Civic Center.
2. 6-2 3 calls. Call for a dog at the body shop and take it to a shelter. Call for kittens under house on Devereaux. Call for a dog on 59, located and took it to the owner.
3. 6-4 1 call. Call from motel about stray cats.
4. 6-7 7 calls. call for stolen dog on Ashford, false report. Call from Avalon, for stray dog, unable to locate. Call from Box Factory for stray dogs, took 2 dogs to shelter. Call for stray cats on N. Hendrick. Call from Judd St. business for regulations on ADA for new restroom. Call from L B J, asking to surrender a dog. Call from Fogg St. concerning a junk vehicle.
5. 6-9 4 calls. Call from motel about stray cat. Call from FM 2497 for a barking dog. Call from Welfare concern on Glass St. Call for aggressive dog on Ash St.
6. 6-10 Check traps, cat from N. Hendrick and cat from motel, both taken to shelter.
7. 6-11 3 calls. All calls from citizens asking if animal control had picked up their dogs.
8. 6-14 1 call. Call from Fogg St. asking advice on a junk vehicle on how to remove it. Work in city hall, with letters being mailed out.

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9. 6-15 1 call. Call from Neil Pickett for dog under house, unable to locate, house has skirting around it. 1 cat from motel, took to shelter. 5 code letters ready to send. Check on violations of codes on Maynard St.
10. 6-16 2 calls. Call from N. Hendrick for coon in trap, relocated. Call from motel about traps. Check on violation of code on Maynard St. Work at Civic Center.
11. 6-17 Type up code violation letters and mail out.
12. 6-21 3 calls. Call for chickens in yard on Lynn St., spoke with the owner of chickens. Call from Housing, about a dog around washeteria, unable to locate. Call concerning letter being sent for overgrown lt on Cypress. Work at Civic Center.
13. 6-22 Check on code violator on Maynard St. Conferred with Judge on Maynard issue. Patrol Avalon for the previous day call, not able to capture the dog. Reset trap at motel.
14. 6-23 2 calls. Call for stray cats on Rhone St. 4 cats caught, took to shelter. Call from Cypress for kittens, took to shelter.
15. 6-24 1 call. Call from Jr. High School employee for dead fawn and cat with kittens, took to shelter, fawn disposed of. Patrol.
16. 6-25 Patrol. 1 cat from Rhone St., took to shelter.
17. 6-28 1 call. Kitten found at Jr, High. Patrol, 2 cats from Rhone. All taken to shelter
18. 6-29 Patrol, 3 cats from Rhone, taken to shelter. 3 code violation letters mailed.
19. 6-30 1 call. Call from Southside Bank for kitten Patrol. 2 cats from Rhone, All taken to shelter. Get info together for code letters to be sent.

Grady Courtney
Animal Control Officer

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Street Department Monthly Report

6-14-2021

Coordinated with DISD to allow the use of their parking lot on Pine St. and Judd during clean up week. We are not able to use the yard behind our service center shop because of the wet conditions. Clean up week starts on June 7th and will last 2 to 3 weeks to complete.

6-21-2021

The street department finished cleanup week on the west side of town. They resumed digging ditches on Hines. I pulled them off digging ditches on Hines to dig ditches at the end of Ashford and Pinewood due to flooding issues. For the week of June-14 they will start clean up week on the east side of town, finish ditch on Pinewood, finish ditches on Hines and start installing culverts for the work orders we have.

6-28-2021

The street department filled in holes on Roberts Lane with road base. They cut a tree out of the road on N. Hendricks. Calibrated chlorine probe at north side ground storage tank. Replaced a culvert, asphalted driveway and put rock around the culvert ends at 506 S. Temple. Replaced a culvert, asphalted driveway and put dirt around the culvert ends at 713 Ashford. Patched pot holes on S. First, A St., O.C. Scott, and the South end of Booker. Asphalted the driveway at 1318 Glass from previous culvert replacement.

7-6-2021

The street department replaced culverts at 1109 Lawrence and 1111 Lawrence.

Patched hole in storm drain at Cooper and Devereaux and repaired driveway. Removed damaged tree form brick median on Hwy 59. Helped install canopies over picnic tables in the park. Worked on completing 2021/2022 budget workbook.

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Water Department Monthly Report

6-14-2021

Our yearly consumer confidence report was sent out this month along with a violation notice to the public for the 2020 calendar year. I have attached both for your review. During the transition of Tino's onboarding and Robby transferring to the street department one of the quarterly reports was not received by TCEQ. To clarify all disinfection levels were in compliance the report was just not submitted correctly. We are required by TCEQ to send out a public notice. Scheduled Layne to start the inspection on well #1 beginning June 17th. The camera survey did not identify a source of sand but there is 32' of fill material at the bottom of the well. They will vacuuming out the fill material with 4" work pipe and an airline. Then remove the work pipe and perform another camera survey to determine if there is a hole in the screen. Estimated cost $27,600.

6-21-2021

The water department had three new connections on Ryan Chapel, Birdsong, and Franken's. They processed one disconnect on Birdsong. Of four sewer issues reported on Cypress, Lynn, and Franken's they were customer problems. 1215 Cypress reported that during Monday's rain event he had sewer back up into his house. Tino let him know we have been working on the issue for months and are having the lift station on Lynn pumped out on 6-11-2021. They have a lot of buildup on the bottom from the I&I pushing sand into the system.

6-28-2021

The water department processed six new accounts and one disconnect. Completed a call in for sewer and water line locates. Fixed water leaks at 609 Booker Street, 705 Pinewood, 291 FM 1818, 1123 Pinecrest Street. Located Meter At Dana Transportation. Installed sewer tap on Pine Street. Finished disconnect List that was not completed last week. Helped the Parks department get caught up on mowing and installing canopies in the park over picnic tables. Located two inch line that feeds Prairie Grove water supply. Extended the line and installed a two inch meter and private cut off. Worked on bad wiring on meters not responding. Fixed 1184 Maynard and filled in a sinkhole around the manhole. Mowed shop and cleaned equipment.

7-6-2021

The water department generated quarterly pumpage report and sent to piney woods groundwater conservation district. Generated DLQOR and sent to TCEQ. Helped the parks department finish the five canopies at the park. Ran normal daily well operations. Worked on completing 2021/2022 budget workbook. Completed disconnect list and reconnects. New connect at 711 Pinewood. Fixed water leaks at 113 FM 1818, 401 Nogel, 500 Hackberry. Turned Off meter at 720 Pinewood. Moved hydrant meter to flush valve at end of lumberjack for Txdot contractors.

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MONTHLY REPORT

WATER WORKS OPERATION FOR

GROUNDWATER SUPPLIES

Name of system:City of Diboll | County:Angelina

Water system I.D.No.:0030001 | Month of : June 2021 | * in thousand gallons

	From Wells			From Ground Storage					Total*				
Date	Well 1*	Well 2*	Well 3*	Well 4*	Well 5*	BP1*	BP2*	BP3*	Purchased	1,5, & BP Purchased	All Wells*	LBS. CL2	Gallons NaCLO
1	0	185	106	168	163	261	0	207	0	631	622	11	32
2	0	164	94	153	204	58	195	174	0	631	615	15	40
3	0	113	65	125	200	155	0	129	73	484	503	10	30
4	0	84	49	111	250	0	198	38	115	486	494	10	11
5	0	169	97	155	151	200	137	72	0	560	572	16	47
6	0	136	78	139	226	157	0	192	0	575	579	15	35
7	0	182	111	173	208	0	237	162	0	607	674	21	40
8	0	162	102	163	217	251	2	0	241	470	644	20	25
9	0	156	90	149	174	0	225	196	73	595	569	11	35
10	0	151	87	149	194	139	238	0	0	571	581	13	30
11	0	210	121	181	156	189	267	96	0	708	668	5	35
12	0	221	127	186	147	0	0	574	0	721	681	19	40
13	0	61	35	96	315	147	0	0	139	462	507	20	20
14	0	136	79	141	225	297	0	45	192	567	581	22	35
15	0	108	62	124	124	104	71	95	233	394	418	20	32
16	0	79	47	107	263	78	121	1	258	463	496	23	29
17	0	110	63	125	214	29	1	255	218	499	512	17	20
18	0	174	100	162	202	162	282	7	55	653	638	25	26
19	0	121	70	130	240	0	0	299	269	539	561	9	32
20	0	78	45	106	229	194	0	0	232	423	458	13	25
21	0	89	51	110	274	0	222	0	248	496	524	18	28
22	0	198	126	186	165	0	0	578	0	743	675	9	35
23	0	41	23	83	251	97	0	0	365	348	398	17	15
24	0	140	81	140	220	0	366	0	156	586	581	16	20
25	0	116	67	127	220	0	0	306	195	526	530	20	24
26	0	178	102	160	212	426	0	0	91	638	652	11	44
27	0	79	46	106	226	0	207	0	223	433	457	14	22
28	0	117	67	72	231	0	0	307	168	538	487	17	45
29	0	93	54	122	212	222	0	0	222	434	481	20	25
30	0	96	55	115	235	0	166	86		487	386	15	30
31													
Total	0	3947	2300	4064	6348	3166	2935	3819	3766	16268	16544		907
Avg.	0.0	131.6	76.7	135.5	211.6	105.5	97.8	127.3	129.9	542.3	551.5	15.7	30.23
Max	0	255	127	186	315	426	366	578	365	743	681	16	47
Min	0	30	24	38	20	0	0	0	0	584	228	6	1

Well 1 still down

No. of Active Water Services : 1473

Date and Results of Bacteriological Analysis : 06/2021- 8 Good Samples

Reservoirs or Tanks Cleaned : YES | Dead Ends Flushed : 06/2021

Submitted By : Tino Lopez | Certification No. : WG0003741

Signature:_____

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Wastewater Monthly Report

6-14-2021

The wastewater plant treated 36.6571 million gallons of water in the month of May. We normally treat around 15 to 20 million gallons in a month. Due to the amount of excess water entering the collection system we are using more chemicals than budgeted for this year. With the centrifuge down we are not able to waste much sludge out of our system. We are dependent on the drying beds and with all of the rain we are not able to dry sludge in an efficient manner. Dolphin Services is working on a quote for a rental centrifuge, a new centrifuge, and information on if they will be able to get the existing centrifuge running. Next week PSI will be coming to work on the sludge pump VFD. We lost the ability to control the speed. The bar screen motor burnt up so we replaced it.

6-21-2021

I received the quote from Dolphin Services for the portable centrifuge rental. It will cost $800 a day to rent the centrifuge. After the new influent pump, replacement parts for the Lynn Street lift station, and lift station wet well cleanout there will be $14,000 left in the budget to work with until the budget resets. We were able to pump some sludge to the drying beds since we had some rain free days. We also wasted some sludge. We replaced the gate valve that was broken to the return pumps. Changed the oil in both clarifiers. The grounds at the plant and lift stations were mowed. The bar screen and contact chambers were cleaned and serviced. PSI checked the return pump VFD's. He was not able to get control of the pump back. He is going to do some research on the VFD and come back another day.

6-28-2021

The wastewater department completed normal weekly operations. Cleaned all four contact chambers. Cleaned both clarifiers and the bar-screen. Continued training Katlin on wastewater operations as well as daily testing, weekly samples, lift station operations. Sprayed weed killer on the fence line, drying beds, lagoon, and around all the tanks at the wastewater plant. Finished weed-eating at the plant. Serviced and cleaned the prison lift station. All the replacement parts that were ordered for Lynn Street lift station should be arriving soon and we will be scheduling the work to be done. Replacing the rotating assemblies and wear plates should improve the amount of water being pumped and help with the issues we have been having in that neighborhood when it rains. I am waiting to hear back from PSI concerning the issues we are having with VFD that controls our sludge return pumps.

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7-6-2021

The wastewater department worked in the park all week helping put up the five canopies over the picnic tables. Katlin worked in the park 2 days this week helping with the canopies. Pump Solutions came out on Wednesday and installed both rotating assemblies and wear plates on Lynn Street lift station. This will improve the amount of water the pumps can move during high flow times. S&N Airflow called this week. They will be coming out next week or the week after for the semi-annual inspection and maintenance. This may include changing bearings and belts if needed. I continue to train our temp employee on the day to day operations at the wastewater plant. He is also learning what to do during the big rain events. We performed our normal daily duties like run tests, pull samples, clean bar screen, clean contact chambers, clean clarifiers, and check the lift stations.

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Parks Department Monthly Report

6-14-2021

City of Lufkin helped with the type of button they were using for their splash pad. We opened an account with wholesale electric and purchased one. I will have the guys build housing for it this week. While examining the hand sensor I noticed the puck that controls the splash pad was loose in the old housing. I will try and remount it but this may only be a temporary fix. The replacement cost of a new hand sensor is close to $2000. The sensor tends to go out often so we are going to try the button to save cost and down time.

6-21-2021

The parks department was able to catch up on mowing this week. They completed the ball fields, cemetery's, bricks on 59, Islands, entrance signs into town and Lumberjack. They finished spraying weed killer on the ball fields and cemeteries. They were able to start spraying escort in the park to help control the speed of growth and kill the Bahia grass.

6-28-2021

The parks department mowed and maintained all of the water wells and lift stations. They mowed City Hall and PD. Mowed the bricks and Islands. Mowed the Civic Center. Picked up all trash in the park and emptied barrels. They started bush hogging 59 medium and shoulders.

7-6-2021

The parks department mowed City Hall and PD. Mowed the bricks and Islands. Mowed the Civic Center. Picked up all trash in the park and emptied barrels. They started bush hogging all shoulders and right of ways around town. Installed new volley ball net in park. Sprayed 59 with weed killer.

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Samantha Durham
Director of Finance

CITY OF DIBOLL

400 Kenley
PO Box 340
Diboll TX, 75941
(936)829-4757
Fax: (936)829-1179
Email:
sdurham@cityofdiboll.com

Interoffice Memorandum

DATE: **July 13, 2021**

TO: **Mayor and Council Members**

THRU: **Keith Wright**
City Manager

SUBJ: **Finance Department Reports**

FINANCE

Including June 2021 Financials for your review.

We received the proceeds for the State Infrastructure Bank loan on June 25th. These funds have been placed in an existing account previously used for the TXCD grant. These will be the only funds deposited into this account and will be only be expensed for the Lumberjack Street Project as designated by contract approved by council.

KEELER GRANT

The City of Diboll submitted a grant application for 2021 Thomas Keeler Grant. After the Diboll Civic Club's recommendations, the City requested a total of $116,400.00. This request includes Civic Center improvements, Wi-Fi in Old Orchard Park, pecan trees, police vests, and continued funding to support the Youth Baseball / Softball programs.

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TRANSPARENCY STARS

The Comptroller of Public Accounts launched the Transparency Stars Program in 2016 to recognize local governments across Texas that are striving to meet a high standard for financial transparency online. The City of Diboll's application for the "Traditional Finances" transparency star was approved by the Transparency Team and sent to the Audit and Enforcement teams. Once it is returned, the finalized award letter will be sent to the executive offices of the Comptroller's Office for final approval and signatures.

CERTIFIED PUBLIC MANAGER

SFA's Texas Certified Public Manager Program is a nationally accredited program that trains public and nonprofit managers in the ethical values, technical competencies and management skills associated with public service. The CPM curriculum consists of seven courses, or "tracks," designed to build your skills in managing real-world public management challenges. Each track includes seminars, networking, field-based applications and readings team-taught by academic and practitioner faculty members. I received the Certified Public Manager designation on June 17, 2021.

Fond regards,

Sam Dunham

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DIBOLL CITY COUNCIL

12-MONTH ATTENDANCE RECORD

Council Member	7/14/20	8/11/20	8/25/20	9/8/20	9/15/21	10/16/20	11/10/20	11/19/21	12/8/20	1/12/21	2/9/21	3/9/21	3/16/21	4/13/21	4/29/21	5/4/21	5/11/21	5/17/212	5/20/212	5/27/21	6/8/21	TOTAL TO-DATE
Brian Moreno																✓	✓	✓	✓	✓	✓	0
Ruben Terrazas																✓	✓	✓	✓	✓	✓	0
Daniel Lopez	✓	×	×	✓	✓	✓	✓	×	×	✓	✓	✓	✓	✓	✓	✓	✓	✓	✓	✓	✓	4
Charles Moses, Sr.	✓	×	×	✓	✓	✓	✓	✓	✓	✓	✓	✓	✓	✓	✓	✓	✓	✓	✓	✓	✓	2
Benita Sheffield Duffield	✓	✓	✓	✓	✓	✓	✓	×	✓	✓	✓	×	×	✓	✓	✓	✓	✓	✓	×	✓	4
Luis Maldonado	✓	✓	✓	✓	✓	✓	✓	✓	✓	✓	✓	✓	✓	✓	✓	✓	✓	✓	✓	✓	✓	0
Trey Wilkerson									✓	✓	✓	✓	✓	✓	✓	✓	✓	✓	✓	✓	✓	0
Total Absences	0	2	2	0	0	0	0	2	1	0	0	1	1	0	0	0	0	0	0	1	0	**10**

Melissa McCall

Date

Melissa McCall - City Secretary 06/08/21

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Keith Wright
City Manager
City of Diboll

400 Kenley
PO Box 340
Diboll, Texas 75941
(936) 829-6800
Fax: (936) 829-1179
kwright@cityofdiboll.com

Memorandum

To: Mayor, City Council

From: Keith Wright

RE: Monthly Report

Date: July 13, 2021

City Staff have worked diligently to develop a mid-year budget adjustment and a preliminary 2021-2022 Fiscal Budget. We have completed revenue estimates and expected expenditures for each budget year. Overall, the City is in a good financial position.

We have worked on several new policies or revised policies for the City. They are as follows: Council Relations/Ethics policy, Investment policy, Fund Balance policy, and Travel policy. We will bring new policies to Council as they are developed and reviewed.

We have been reviewing the proposed TWDB bond project for improvements to the City WWTP. Staff feel that they can save considerable funds on this project, which can ultimately be applied to projects for improvements to the sewer collection system.

Staff has also met with potential developers on projects near the 59 Bypass at FM 1818 and Lumberjack Drive. We have reviewed possible scenarios for extending water and sewer to each area, utilizing the American Rescue Plan Act funds.. We are also investigating the procedures for annexation in both locations. We have received the funds from the State Infrastructure Program for the extension of Lumberjack Drive.

We are working with ANRA to provide an improved connection point for Diboll water at Prairie Grove WSC. This improved connection should help with water demands over the summer. Once the City improves the infrastructure to serve the bypass area at FM 1818, a more permanent solution to the WSC water needs will be provided. We will also develop a wholesale water rate and bring back to Council a service agreement between the City and ANRA for water.

Keith Wright

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SPECIAL CALLED MEETING OF THE GOVERNING BODY OF THE CITY OF DIBOLL

For a Budget Workshop

Tuesday, July 20, 2021

8:00 am – City Hall Chambers

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NOTICE OF MEETING
OF THE
CITY OF DIBOLL CITY COUNCIL

The City Council of the City of Diboll will meet in a special called workshop session, meeting in the City Hall Council Chambers, located at 400 Kenley Street, Diboll, Texas, on Tuesday, July 20, 2021 at 5:15p.m.

Call to Order

Citizens Presentation: (Limited to 3 minutes)
This item provides the opportunity to address the City Council on any matter whether or not it's posted on the agenda. However, in accordance with the Texas Open Meetings Act, Section 551.041, the Council cannot discuss, deliberate, or take any action on matters not listed on the agenda. At this time, the Council will receive citizen comments, and if necessary, may refer the matter to City staff for research, resolution or referral to Council on a future agenda.

Item #1: Council to conduct a Budget Workshop to review the 2021-2021 Fiscal Year Proposed Budget, as presented by Finance Director, Samantha Durham.

Adjournment

The City of Diboll City Council reserves the right to adjourn into executive session at any time during the course of this meeting to discuss any of the matters listed above, as authorized by the Texas Government Code Sections 551.071 (Consultation with Attorney), 551.072 (Deliberations about Real Property), 551.073 (Deliberations about Gifts and Donations), 551.074 (Personnel Matters), 551.076 (Deliberations about Security Devices), or 551.087 (Economic Development Matters).

Note: Mayor and Council Reports on Items of Community Interest- Pursuant to Texas Government Code Section 551.0415 the City Council may report on the following items (1) expression of thanks, congratulations or condolences; (2) information about holiday schedules; (3) recognition of individuals; (4) reminders about upcoming City Council events; (5) information about community events; (6) announcements involving imminent threat to public health and safety.

I certify that this Notice of Meeting was posted in a glass-enclosed case in front of City Hall at 400 Kenley Street, Diboll, Texas, and available for viewing by the public prior to 5:00 p.m. on July 16m 2021, as well as at the City's website and the City Hall bulletin board.

Melissa McCall, City Secretary
Posted: 07/16/2021

This facility is wheelchair accessible and accessible parking spaces are available. Request for accommodations or interpretive services must be made 48 hours prior to this meeting. Please contact the City Secretary Office at (936)829-6802 or (936)829-4757 for further information.

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MINUTES OF THE GOVERNING BODY OF THE CITY OF DIBOLL, TEXAS SPECIAL CALLED BUDGET WORKSHOP MEETING ON TUESDAY, JULY 20, 2021, AT 8:00 AM, IN THE DIBOLL CITY HALL CHAMBERS.

COUNCIL PRESENT

Mayor Trey Wilkerson, Mayor Pro Tem Daniel Lopez, Councilmembers Benita Sheffield Duffield, Brian Moreno and Charles Moses, Sr.

COUNCIL ABSENT: Luis Maldonado and Ruben Terrazas

STAFF PRESENT

Interim City Manager, Keith Wright, City Secretary Melissa McCall, Finance Director Sam Durham, Public Works Director Josh Richard, Chief of Police Steve Baker, Fire Chief Gary Jones, and Assistant Fire Chief Larry Lucas.

Call to Order: Mayor Trey Wilkerson called the meeting to order at 8:04 a.m.

Mayor Wilkerson gave the invocation, then led the Pledge of Allegiance which was recited by those in attendance.

Citizens Presentation: (Limited to 3 minutes)
This item provides the opportunity to address the City Council on any matter whether or not it's posted on the agenda. However, in accordance with the Texas Open Meetings Act, Section 551.041, the Council cannot discuss, deliberate, or take any action on matters not listed on the agenda. At this time, the Council will receive citizen comments, and if necessary, may refer the matter to City staff for research, resolution, or referral to Council on a future agenda.

None

Item #1: Council to conduct a Budget Workshop to review the 2021-2021 Fiscal Year Proposed Budget, as presented by Finance Director, Samantha Durham.

Mrs. Durham went line-by-line and discussed with council and department heads the budget items.

Adjournment

Mayor Wilkerson called to adjourn at 11:47 a.m.

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Minutes of the July 20, 2021 Special Called Budget Workshop Meeting approved by council on this the 14th day of September 2021

Trey Wilkerson, Mayor

ATTEST BY:

Melissa McCall TRMC, City Secretary

STATE OF TEXAS §
ANGELINA COUNTY §
CITY OF DIBOLL §

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MEETING OF THE GOVERNING BODY OF THE CITY OF DIBOLL

Tuesday, August 10, 2021

5:15 P.M. @ City Hall

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NOTICE OF MEETING
OF THE
CITY OF DIBOLL CITY COUNCIL

The City Council will meet in a regular session meeting in the City Hall Council Chambers, located at 400 Kenley, Diboll, Texas, on Tuesday, August 10, 2021, at 5:15p.m.

Call to Order

Invocation

Pledge of Allegiance

Citizens Presentation: (Limited to 3 minutes)
This item provides the opportunity to address the City Council on any matter whether or not it's posted on the agenda. However, in accordance with the Texas Open Meetings Act, Section 551.041, the Council cannot discuss, deliberate, or take any action on matters not listed on the agenda. At this time, the Council will receive citizen comments, and if necessary, may refer the matter to City staff for research, resolution, or referral to Council on a future agenda.

Item #1: Police Chief Steve Baker to make presentation of awards to Dispatcher Chasity Bullock, Dispatch Supervisor Giovanet Moreland, and Citizen, Steven Price for their very successful fundraising efforts for Officer Corey Clemens, who is fighting cancer.

Item #2: Auditor Presentation: Annual presentation of Audited Financials for the 2019-2020 fiscal year, by Louis Breedlove, Senior Audit Manager with BrooksWatson & Co. PLLC..

Item #3: Diboll Volunteer Fire Department presentation of proposed stipend rates to council.

Item #4: Consent Agenda: All matters listed under Consent Agenda are considered to be routine by the City Council and will be enacted by one motion. There will not be separate discussion If discussion is desired, that item will be removed from the consent agenda and will be considered separately. Consider approving the following reports:

a. Minutes from July 13, 2021, City Council Meeting
b. Financial Statement for July 2021

Item #5: Consideration and possible action to adopt Ordinance 2021-08-001, approving and documenting a revised 2021 fee schedules, combining all categories of fees, for the City of Diboll.

Item #6 Consideration and possible action approving a Fund Balance Policy for the City of Diboll.

Item #7: Consideration and possible action to adopt Ordinance 2021-08-002, approving and documenting a revised Parking Ordinance for the City of Diboll

Item #8 Consideration and possible action adopting a City Council Relations Policy and Code of Ethics Policy for the Diboll City Council.

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Item #9: Discuss and consider taking action to designate, by official action, the name of the Tax Assessor-Collector (Billie Page) or an employee of Angelina County Tax Assessor-Collector's office, who will calculate the City of Diboll's tax rates.

Item #10: Discuss and consider to approve the proposed 2021-2022 Fiscal Year Tax Rate and establishing September 14th and September 21st, 2021 as City Council meeting dates to conduct Public Hearings on the proposed Tax Rate and the 2021-2022 Fiscal Year Budget.

Item #11: CITY MANAGER AND DEPARTMENT HEAD REPORTS

a. Fire Department Report – Larry Lucas, Asst Fire Chief
b. Police Department Report – Steve Baker, Police Chief
c. Animal Control – Grady Courtney, Animal Control Officer
d. Street Department Report – Robbie Roberts, Jr, Department Head
e. Water Department Report – Faustino Lopez, Department Head
f. Wastewater Department Report – Bridget Sarver, Department Head
g. Parks Department Report – Bridget Sarver
h. Finance & Court – Sam Durham, Finance Director
i. City Secretary Report - Melissa McCall – Attendance Record
j. City Manager Report – Keith Wright

Adjournment

The City of Diboll City Council reserves the right to adjourn into executive session at any time during the course of this meeting to discuss any of the matters listed above, as authorized by the Texas Government Code Sections 551.071 (Consultation with Attorney), 551.072 (Deliberations about Real Property), 551.073 (Deliberations about Gifts and Donations), 551.074 (Personnel Matters), 551.076 (Deliberations about Security Devices), or 551.087 (Economic Development Matters).

Note: Mayor and Council Reports on Items of Community Interest- Pursuant to Texas Government Code Section 551.0415 the City Council may report on the following items (1) expression of thanks, congratulations, or condolences; (2) information about holiday schedules; (3) recognition of individuals; (4) reminders about upcoming City Council events; (5) information about community events; (6) announcements involving imminent threat to public health and safety.

I certify that this Notice of Meeting was posted in a glass-enclosed case in front of City Hall at 400 Kenley Street, Diboll, Texas, and available for viewing by the public prior to 5:30 p.m. on August 06, 2021, as well as at the City's website.

Trey Wilkerson, Mayor
Posted: 08/06/2021

ATTEST:

Melissa McCall, City Secretary

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CITY COUNCIL
CITY OF DIBOLL, DIBOLL TEXAS

Agenda Request Form

Chief Steve Baker

Name

Diboll Police Department

Company

400 Kenley St. Diboll Tx. 75941

Address

936-219-3465

Phone Number(s) and/or email address

Meeting Date Requested: 08/10/2021 Date Submitted: 08-02-2021

Subject: Presentation of 3 awards for two staff members and one civilian

(As it should appear on agenda)

Information Regarding Subject:
Plaques for recognition of hard work in Corey Clemens Fundraiser

Signature

8-2-21
Date

Any person or organization requesting a place on a meeting agenda must fill out this form and submit it to Melissa McCall, City Secretary. ***Items will be placed on agendas in a timely manner after all required notices and necessary publication deadlines are met.*** There will be a time limit on presentations. Please contact the City Secretary for further assistance.

City of Diboll, Texas
400 Kenley Street* 936-829-4757 Main* 936-829-6802 City Secretary* 936-829-1179 Fax
mmccall@cityofdiboll.com

NOTES: 1) The City Council generally meets on the 2nd Monday of the month at 5:15pm. 2) There are occasional exceptions to the schedule.

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Diboll Volunteer Fire Fighters

are called upon day or night

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Diboll Volunteer Firefighters

Are called to perform duties

Fire Suppression, Emergency Medical Aid or Rescue, Hazardous Material Responses, Emergency Standby, Training and Public Education.

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Diboll Volunteer Fire Department makes the following recommendations Compensation, Reimbursement, Pay

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Recommendations as follows per call:

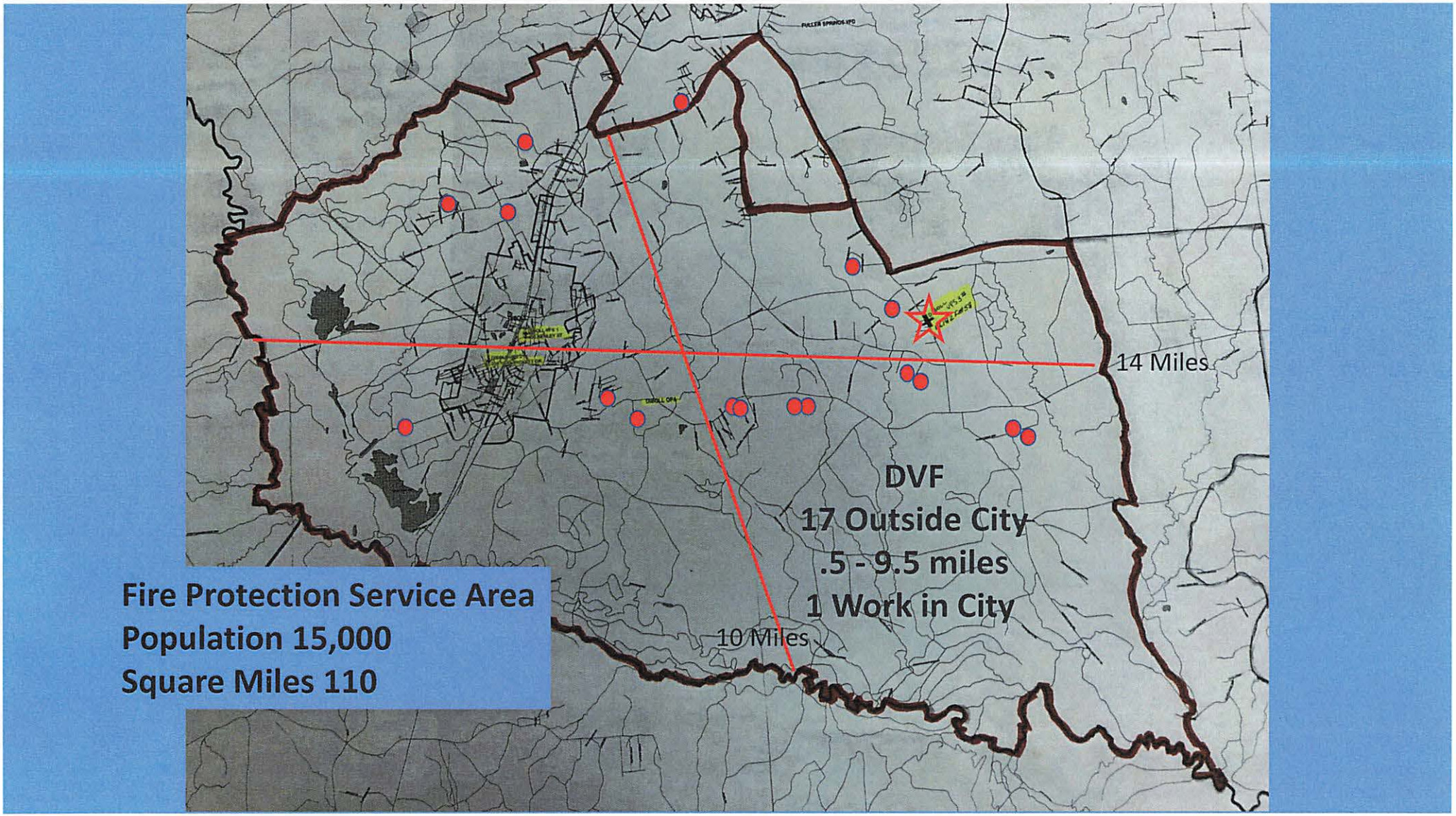
- 35.00 Emergency calls Inside City Limits
- 15.00 Emergency calls Outside City Limits (Outer Protection Boundary)
- 100.00 Extended Emergency calls (3+ hours)
- 25.00 Weekly Meetings
- 100.00 Work Day 8 hours
- 100.00 Per Day Accredited and Certified Fire, Rescue Training
- 100.00 Bonus Attaining 50% Emergency Calls or Meetings
- 100.00 Diboll Day
- 100.00 Tamale Feist
- 2,500.00 Christmas Party

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DVFD
7 Live In City
1 Almost
2 Work In City
1 Retired

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25 Diboll Volunteer Firefighters
24 Hours a day
7 days a week
365 days a year
8,760 hour in a year

2020 Reimbursement average 10 firemen
$19,106.00 = 1,910.00 per firemen

0.2180 per hour

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The average salary for a Texas Firefighter is around $51,000 per year
The average pay for a City of Diboll Fire Fighter 2020 $1,910.00

	Texas Firefighter	City of Diboll Firefighter
	$51,000.00	$1,910.00
Benefits Insurance	Yes	No
Retirement	Yes	Yes
Per hour pay	$24.00 - $25.00	.2180
40 hour work week	Yes ($980.00)	No (168 hour on call)
Paid vacation	Yes	No
Training time paid	Yes	No
Job Duties Same	Yes	Yes
Other jobs (occupation)	Sometimes	Yes

Fire Suppression, Emergency Medical Aid or Rescue, Hazardous Material Responses, Emergency Standby, Training and Public Education.

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YTD			
79	INCIDENT RESPONSE CALLS		
7	10/22 CANCELED	C	
2	Industrial	I	*
4	Structure	S	
1	Vehicle	V	
7	Grass / Brush	G	
1	TFS Woods	W	
1	Mutual Aid	MA	
16	Other	O	
9	Power Line	PL	
4	Gas Leak	GL	
3	Traffic Control	TC	
16	10/50 Auto Acciden	A	*
8	Alarm Canceled	Alc	
79			
41	In City		
37	Out City		
3	Requested Mutual Aid		

* Two Extended Calls to date

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What Value are Diboll Firefighters?







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MINUTES OF THE GOVERNING BODY OF THE CITY OF DIBOLL, TEXAS REGULAR SESSION MEETING ON TUESDAY, JULY 13, 2021, AT 5:15PM, IN THE DIBOLL CITY HALL CHAMBERS.

COUNCIL PRESENT

Mayor Trey Wilkerson, Mayor Pro Tem Daniel Lopez, Councilmembers Benita Sheffield Duffield, and Brian Moreno.

COUNCIL ABSENT: Luis Maldonado Charles Moses, Sr., and Ruben Terrazas

STAFF PRESENT

Interim City Manager, Keith Wright, City Secretary Melissa McCall, Finance Director Sam Durham, Public Works Director Josh Richard, and Chief of Police Steve Baker.

Call to Order: Mayor Trey Wilkerson called the meeting to order at 5:15 p.m.

Mayor Wilkerson gave the invocation, then led the Pledge of Allegiance which was recited by those in attendance.

Citizens Presentation: (Limited to 3 minutes)
This item provides the opportunity to address the City Council on any matter whether or not it's posted on the agenda. However, in accordance with the Texas Open Meetings Act, Section 551.041, the Council cannot discuss, deliberate, or take any action on matters not listed on the agenda. At this time, the Council will receive citizen comments, and if necessary, may refer the matter to City staff for research, resolution, or referral to Council on a future agenda.

1. Ray Paulsey, 713 Ashford Street, praised Josh Richard and the Street Crew for their quick response and professional manner while repairing the culvert on his street.

Item #1: Consent Agenda: All matters listed under Consent Agenda are considered to be routine by the City Council and will be enacted by one motion. There will not be separate discussion If discussion is desired, that item will be removed from the consent agenda and will be considered separately. Consider approving the following reports:

a. Minutes from June 08, 2021, City Council Meeting
b. Financial Statement for June 2021

Brian Morendo made the motion to approve, and Daniel Lopez second. All in favor, motion carries.

Item #2: Consideration and possible action to adopt Resolution 2021-07-001, authorizing Publication of Notice of Intention to Issue Combination Tax and Surplus Revenue Certificates of Obligation.

Ben Rosenburg with US Capital Adventures presented overview of the loan application for wastewater repairs.

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Daniel Lopez made the motion to approve, and Brian Morendo second. All in favor, motion carries.

Item #3: Consideration and possible action to adopt Resolution 2021-07-002, authorizing professional service provider selection for Coronavirus Local Fiscal Recovery Fund Programs through the American Rescue Plan Act of 2021 for the City of Diboll, Texas. The City of Diboll's Bid Committee, consisting of Steve Baker, Sam Durham, and Josh Richard, suggested the bid be award to Grantworks after scoring the bid packets. Bidders the committee scored included Grantworks, Raymond K Vann & Associates, and Traylor & Associates.

Ray Vann from Raymond K Vann & Associates spoke to council concerning his past 30-years of service to the City of Diboll and made known his disappointment in not presenting a better bid packet yet noted that they were local and would answer the phones and be present as needed for the city, should they get the bid.

Keith Payne also spoke to council and stated that the City's Bid Committee had determined that Grantworks would win the bid and asked Council to accept the Bid Committee's recommendation and select Grantworks.

After discussion, Daniel Lopez made the motion to approve the Bid Committee's selection of Grantworks, and Benita Sheffield Duffield second. All in favor, motion carries.

Item #4: Consideration and possible action to adopt Ordinance 2021-07-003, which would amend the 2020-2021 Fiscal Year Operating Budget for the City of Diboll.

This item moved to the August 10, 2021 agenda.

Item #5: Consideration and possible action regarding council nominations for a City of Diboll

Angelina County & Cities Health District Board of Health representative.

Gerry Boren has served until recently.

Daniel Lopez made the motion to nominate Mayor Trey Wilkerson, and Brian Morendo second. All in favor, motion carries.

Item #6: Consideration and possible action to approve and adopt a revised City of Diboll Investment Policy, with the most significant change being the creation of a Finance Committee, which would consist of the City Manager, Director of Finance, City Secretary, and three (3) Council members (to be appointed by the Mayor). This Finance Committee shall monitor the investment activities of the City, select independent training sources, authorize broker/dealer firm(s), and assist in the development of the investment policies and strategies.

Council questioned Department Heads as to how funds would be allocated. Josh Richard stated that handheld devises with water smart point application. Steve Baker stated that laptops with software and standard operating equipment in Police vehicles. Keith Wright added that mid-year adjustments showed revenues were up, along with the additional funds received due to COVID-19 funding.

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Mayor Wilkerson agreed with everything with the exception of Court improvements until firm bids were received, which they could review again at a later date.

Brian Morning made the motion to approve with the exception of Court improvements, and Daniel Lopez second. All in favor, motion carries.

Item #7: Review and comment on proposed Diboll City Council Relations Policy and Code of Ethics, for possible future adoption by Council.

This item to be reviewed on the August 10, 2021 agenda.

Item #8: Consideration and possible action regarding council nominations for a Diboll City Council representative assigned to the Deep East Texas Council of Governments (DETCOG) Board. Daniel Lopez is currently serving on their Board.

Benita Sheffield Duffield nominated Daniel Lopez remain on the Board, and Brian Moreno second. All in favor, motion carries.

Item #9: Consideration and possible action to approve Ordinance 2021-07-004 amending the sale or consumption of alcohol on city-owned property at the Lottie & Arthur Temple Civic Center.

Daniel Lopez made the motion to approve with the exception of the Neches Pines Golf Course, and Benita Sheffield Duffield second. All in favor, motion carries.

Item #10: Consideration and possible action to approve a proposed "Special Use Overnight Rental Agreement" between the City of Diboll and The New Breeds Horse Riding Club, in which Demetrius Vinson is the current President.

Requestor withdrew prior to the City Council meeting – item dismissed.

Item #11: Consideration and possible action to approve Resolution 2021-07-005 amending Resolution 12-16's current Water Leak Adjustment Policy for City of Diboll water customers.

Finance Director Sam Durham commented this policy would really assist those citizens on a fixed income by not turning off their water without attempting to assist by adjusting their bill due to leaks.

Daniel Lopez made the motion to approve, and Benita Sheffield Duffield second. All in favor, motion carries.

Item #12: CITY MANAGER AND DEPARTMENT HEAD REPORTS

a. Fire Department Report – Larry Lucas, Asst Fire Chief
b. Police Department Report – Steve Baker, Police Chief
c. Animal Control – Grady Courtney, Animal Control Officer
d. Street Department Report – Robbie Roberts, Jr, Department Head
e. Water Department Report – Faustino Lopez, Department Head
f. Wastewater Department Report – Bridget Sarver, Department Head

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g. Parks Department Report – Bridget Sarver
h. Finance & Court – Sam Durham, Finance Director
i. City Secretary, Melissa McCall – Attendance Record

Fire Chief Jones, Josh Richard, and the City Manager Keith Wright discussed key thoughts with Council.

Adjournment

Mayor Wilkerson called to adjourn at 6:23 p.m.

Minutes of the July 13, 2021 Regular Session Meeting approved by council on this the 10th day of August 2021

_____
Trey Wilkerson, Mayor

ATTEST BY:

_____
Melissa McCall TRMC, City Secretary

STATE OF TEXAS §
ANGELINA COUNTY §
CITY OF DIBOLL §

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MINUTES OF THE GOVERNING BODY OF THE CITY OF DIBOLL, TEXAS SPECIAL CALLED BUDGET WORKSHOP MEETING ON TUESDAY, JULY 20, 2021, AT 8:00 AM, IN THE DIBOLL CITY HALL CHAMBERS.

COUNCIL PRESENT

Mayor Trey Wilkerson, Mayor Pro Tem Daniel Lopez, Councilmembers Benita Sheffield Duffield, Brian Moreno and Charles Moses, Sr.

COUNCIL ABSENT: Luis Maldonado and Ruben Terrazas

STAFF PRESENT

Interim City Manager, Keith Wright, City Secretary Melissa McCall, Finance Director Sam Durham, Public Works Director Josh Richard, Chief of Police Steve Baker, Fire Chief Gary Jones, and Assistant Fire Chief Larry Lucas.

Call to Order: Mayor Trey Wilkerson called the meeting to order at 8:04 a.m.

Mayor Wilkerson gave the invocation, then led the Pledge of Allegiance which was recited by those in attendance.

Citizens Presentation: (Limited to 3 minutes)
This item provides the opportunity to address the City Council on any matter whether or not it's posted on the agenda. However, in accordance with the Texas Open Meetings Act, Section 551.041, the Council cannot discuss, deliberate, or take any action on matters not listed on the agenda. At this time, the Council will receive citizen comments, and if necessary, may refer the matter to City staff for research, resolution, or referral to Council on a future agenda.

None

Item #1: Council to conduct a Budget Workshop to review the 2021-2021 Fiscal Year Proposed Budget, as presented by Finance Director, Samantha Durham.

Mrs. Durham went line-by-line and discussed with council and department heads the budget items.

Adjournment

Mayor Wilkerson called to adjourn at 11:47 a.m.

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Minutes of the July 20, 2021 Special Called Budget Workshop Meeting approved by council on this the 10th day of August 2021

_____
Trey Wilkerson, Mayor

ATTEST BY:

_____
Melissa McCall TRMC, City Secretary

STATE OF TEXAS §
ANGELINA COUNTY §
CITY OF DIBOLL §

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City of Diboll
Financial Statement
As of July 31, 2021

8/2/2021 11:03 AM

01 - General Fund	Current Month Actual	Current Month Budget	Budget Variance	YTD Actual	Annual Budget	% of Budget	Budget Remaining
Revenue Summary							
Licenses & Permits	360.00	3,833.43	(3,473.43)	23,435.30	22,750.30	103.01%	(685.00)
Fines and Fees	39,483.66	36,762.32	2,721.34	354,854.10	410,287.00	86.49%	55,432.90
Franchise Tax	6,931.10	35,833.33	(28,902.23)	355,090.70	400,000.00	88.77%	44,909.30
Property Tax	2,626.65	101,517.21	(98,890.56)	1,197,167.52	1,188,915.65	100.69%	(8,251.87)
Sales Tax	48,135.48	77,007.52	(28,872.04)	539,041.57	600,000.00	89.84%	60,958.43
Interest	248.07	(1,166.66)	1,414.73	2,205.34	2,500.00	88.21%	294.66
Charges for Service	1,000.00	4,333.33	(3,333.33)	20,000.00	16,750.00	119.40%	(3,250.00)
Contributions & Grants	0.00	78,877.33	(78,877.33)	236,632.00	236,632.00	100.00%	0.00
Miscellaneous	2,078.82	3,389.77	(1,310.95)	13,635.55	10,919.35	124.88%	(2,716.20)
Revenue Totals	100,863.78	340,387.58	(239,523.80)	2,742,062.08	2,888,754.30	94.92%	146,692.22
Expense Summary							
Insurance	0.00	4,568.02	(4,568.02)	62,883.00	62,744.33	100.22%	(138.67)
Fines & Fees	0.00	38.33	(38.33)	360.02	460.00	78.27%	99.98
Administrative	15,472.62	19,772.82	(4,300.20)	160,762.37	149,974.00	107.19%	(10,788.37)
Capital Purchase	37,794.00	37,100.00	694.00	37,794.00	111,300.00	33.96%	73,506.00
Contractual & Professional Services	9,228.16	23,189.01	(13,960.85)	129,657.90	171,564.10	75.57%	41,906.20
Intergov't Contracts	3,834.30	12,038.62	(8,204.32)	99,743.70	147,531.62	67.61%	47,787.92
Utility	11,603.60	6,313.50	5,290.10	65,897.44	75,762.00	86.98%	9,864.56
Repairs & Maintenance	16,062.58	11,656.60	4,405.98	64,206.25	69,507.40	92.37%	5,301.15
Materials & Supplies	47,096.83	15,359.63	31,737.20	111,230.61	140,365.53	79.24%	29,134.92
Miscellaneous	(223.44)	358.25	(581.69)	(1,885.61)	1,374.85	(137.15%)	3,260.46
Payroll Expense	190,385.63	151,635.99	38,749.64	1,459,434.53	1,726,518.14	84.53%	267,083.61
Personnel	4,637.43	4,476.21	161.22	14,497.34	34,728.42	41.74%	20,231.08
Note Expense	0.00	286.98	(286.98)	3,443.78	3,443.78	100.00%	0.00
Expense Totals	335,891.71	286,793.96	49,097.75	2,208,025.33	2,695,274.17	81.92%	487,248.84

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City of Diboll
Financial Statement
As of July 31, 2021

8/2/2021 11:03 AM

02 - Utility Fund	Current Month Actual	Current Month Budget	Budget Variance	YTD Actual	Annual Budget	% of Budget	Budget Remaining
Revenue Summary							
Charges for Service	211,443.23	149,183.18	62,260.05	2,012,186.17	2,482,715.78	81.05%	470,529.61
Penalties & Interest	17,009.61	3,625.00	13,384.61	57,723.88	43,500.00	132.70%	(14,223.88)
Fines and Fees	174.58	313.52	(138.94)	2,043.65	1,690.57	120.89%	(353.08)
Interest	0.00	(623.33)	623.33	284.98	380.00	74.99%	95.02
Miscellaneous	1,810.19	16,311.55	(14,501.36)	51,713.86	48,934.65	105.68%	(2,779.21)
Revenue Totals	230,437.61	168,809.92	61,627.69	2,123,952.54	2,577,221.00	82.41%	453,268.46
Expense Summary							
Insurance	0.00	1,812.73	(1,812.73)	23,463.91	23,463.91	100.00%	0.00
Administrative	1,221.29	9,427.91	(8,206.62)	61,437.43	99,950.00	61.47%	38,512.57
Contractual & Professional Services	65,627.65	63,378.66	2,248.99	674,445.54	909,498.48	74.16%	235,052.94
Utility	5,019.95	12,518.00	(7,498.05)	97,017.12	150,216.00	64.59%	53,198.88
Repairs & Maintenance	7,085.98	34,585.50	(27,499.52)	216,864.76	246,781.54	87.88%	29,916.78
Materials & Supplies	20,401.25	12,394.41	8,006.84	152,548.24	172,565.50	88.40%	20,017.26
Payroll Expense	62,263.31	45,592.79	16,670.52	536,869.27	645,095.88	83.22%	108,226.61
Personnel	390.00	1,111.42	(721.42)	6,399.45	13,337.00	47.98%	6,937.55
Bond Expense	53,000.00	24,635.42	28,364.58	295,625.00	295,625.00	100.00%	0.00
Note Expense	0.00	3,958.65	(3,958.65)	48,454.46	48,454.47	100.00%	0.01
Fines & Fees	150.00	450.00	(300.00)	5,357.62	5,400.00	99.22%	42.38
Capital Purchase	0.00	13,366.66	(13,366.66)	0.00	40,100.00	0.00%	40,100.00
Intergov't Contracts	11,388.93	(11,666.66)	23,055.59	38,433.89	55,000.00	69.88%	16,566.11
Expense Totals	226,548.36	211,565.49	14,982.87	2,156,916.69	2,705,487.78	79.72%	548,571.09

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City of Diboll
Financial Statement
As of July 31, 2021

03 - Recreation Fund	Current Month Actual	Current Month Budget	Budget Variance	YTD Actual	Annual Budget	% of Budget	Budget Remaining
Revenue Summary							
Fines and Fees	0.00	29.00	(29.00)	96.00	87.00	110.34%	(9.00)
Rentals & Leases	3,400.00	612.87	2,787.13	44,823.87	39,532.82	113.38%	(5,291.05)
Charges for Service	0.00	422.50	(422.50)	14,205.00	14,205.00	100.00%	0.00
Miscellaneous	0.00	116.66	(116.66)	350.00	350.00	100.00%	0.00
Revenue Totals	3,400.00	1,181.03	2,218.97	59,474.87	54,174.82	109.78%	(5,300.05)
Expense Summary							
Insurance	0.00	323.49	(323.49)	2,152.71	2,152.71	100.00%	0.00
Administrative	1,750.50	760.28	990.22	4,686.09	5,744.75	81.57%	1,058.66
Contractual & Professional Services	1,000.00	663.33	336.67	9,671.25	10,960.00	88.24%	1,288.75
Utility	7,424.35	(259.83)	7,684.18	36,258.07	39,828.51	91.04%	3,570.44
Repairs & Maintenance	1,989.49	2,649.98	(660.49)	21,860.15	23,700.00	92.24%	1,839.85
Not Categorized	(14,000.00)	(4,666.66)	(9,333.34)	(14,000.00)	(14,000.00)	100.00%	0.00
Materials & Supplies	31.66	(1,019.56)	1,051.22	11,129.96	10,298.00	108.08%	(831.96)
Miscellaneous	0.00	0.00	0.00	1,120.00	0.00	0.00%	(1,120.00)
Expense Totals	(1,804.00)	(1,548.97)	(255.03)	72,878.23	78,683.97	92.62%	5,805.74

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City of Diboll
Financial Statement
As of July 31, 2021

8/2/2021 11:03 AM

05 - Restricted Fund	Current Month Actual	Current Month Budget	Budget Variance	YTD Actual	Annual Budget	% of Budget	Budget Remaining
Revenue Summary							
Miscellaneous	0.00	(1.23)	1.23	0.00	(14.72)	0.00%	(14.72)
Donations	0.00	0.00	0.00	840.00	0.00	0.00%	(840.00)
Revenue Totals	0.00	(1.23)	1.23	840.00	(14.72)	-5,706.52%	(854.72)
Expense Summary							
Grant Expense	1,800.00	10,387.26	(8,587.26)	73,799.24	118,025.67	62.53%	44,226.43
Project Expense	0.00	298.99	(298.99)	1,081.70	3,419.82	31.63%	2,338.12
Expense Totals	1,800.00	10,686.25	(8,886.25)	74,880.94	121,445.49	61.66%	46,564.55

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City of Diboll
Financial Statement
As of July 31, 2021

06 - Hotel/Motel Tax Fund	Current Month Actual	Current Month Budget	Budget Variance	YTD Actual	Annual Budget	% of Budget	Budget Remaining
Revenue Summary							
Hotel Motel Tax	0.00	3,666.66	(3,666.66)	17,115.13	20,000.00	85.58%	2,884.87
Revenue Totals	0.00	3,666.66	(3,666.66)	17,115.13	20,000.00	85.58%	2,884.87
Expense Summary							
Not Categorized	14,000.00	4,666.66	9,333.34	14,000.00	14,000.00	100.00%	0.00
Expense Totals	14,000.00	4,666.66	9,333.34	14,000.00	14,000.00	100.00%	0.00

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City of Diboll
Financial Statement
As of July 31, 2021

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07 - Seized Fund	Current Month Actual	Current Month Budget	Budget Variance	YTD Actual	Annual Budget	% of Budget	Budget Remaining
Revenue Summary							
Interest	0.51	0.00	0.51	5.03	0.00	0.00%	(5.03)
Revenue Totals	0.51	0.00	0.51	5.03	0.00	0.00%	(5.03)

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City of Diboll
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09 - MC Security Fund	Current Month Actual	Current Month Budget	Budget Variance	YTD Actual	Annual Budget	% of Budget	Budget Remaining
Revenue Summary							
Fines and Fees	1,293.71	1,375.00	(81.29)	9,860.51	7,875.00	125.21%	(1,985.51)
Revenue Totals	1,293.71	1,375.00	(81.29)	9,860.51	7,875.00	125.21%	(1,985.51)
Expense Summary							
Utility	0.00	0.00	0.00	7,200.00	0.00	0.00%	(7,200.00)
Expense Totals	0.00	0.00	0.00	7,200.00	0.00	0.00%	(7,200.00)

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10 - MC Tech Fund	Current Month Actual	Current Month Budget	Budget Variance	YTD Actual	Annual Budget	% of Budget	Budget Remaining
Revenue Summary							
Fines and Fees	1,146.14	416.67	729.47	9,229.54	5,000.00	184.59%	(4,229.54)
Revenue Totals	1,146.14	416.67	729.47	9,229.54	5,000.00	184.59%	(4,229.54)
Expense Summary							
Utility	361.61	356.00	5.61	3,603.80	4,272.00	84.36%	668.20
Miscellaneous	0.00	0.00	0.00	3,250.00	0.00	0.00%	(3,250.00)
Expense Totals	361.61	356.00	5.61	6,853.80	4,272.00	160.44%	(2,581.80)

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11 - PEG Fund	Current Month Actual	Current Month Budget	Budget Variance	YTD Actual	Annual Budget	% of Budget	Budget Remaining
Revenue Summary							
Franchise Tax	0.00	291.67	(291.67)	3,532.23	3,500.00	100.92%	(32.23)
Revenue Totals	0.00	291.67	(291.67)	3,532.23	3,500.00	100.92%	(32.23)

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12 - Red Light Fund	Current Month Actual	Current Month Budget	Budget Variance	YTD Actual	Annual Budget	% of Budget	Budget Remaining
Revenue Summary							
Interest	11.05	0.00	11.05	108.36	0.00	0.00%	(108.36)
Revenue Totals	11.05	0.00	11.05	108.36	0.00	0.00%	(108.36)

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13 - Debt Service Fund	Current Month Actual	Current Month Budget	Budget Variance	YTD Actual	Annual Budget	% of Budget	Budget Remaining
Revenue Summary							
Property Tax	373.72	12,001.56	(11,627.84)	157,858.60	144,018.75	109.61%	(13,839.85)
Interest	4.53	0.00	4.53	54.19	0.00	0.00%	(54.19)
Revenue Totals	378.25	12,001.56	(11,623.31)	157,912.79	144,018.75	109.65%	(13,894.04)
Expense Summary							
Bond Expense	28,321.88	11,980.73	16,341.15	143,768.76	143,768.75	100.00%	(0.01)
Fines & Fees	150.00	20.83	129.17	393.90	250.00	157.56%	(143.90)
Expense Totals	28,471.88	12,001.56	16,470.32	144,162.66	144,018.75	100.10%	(143.91)

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15 - Road Maintenance Fund	Current Month Actual	Current Month Budget	Budget Variance	YTD Actual	Annual Budget	% of Budget	Budget Remaining
Revenue Summary							
Fines and Fees	2,872.50	2,890.00	(17.50)	28,630.00	34,680.00	82.55%	6,050.00
Miscellaneous	0.00	0.00	0.00	970.15	0.00	0.00%	(970.15)
Revenue Totals	2,872.50	2,890.00	(17.50)	29,600.15	34,680.00	85.35%	5,079.85
Expense Summary							
Repairs & Maintenance	0.00	2,890.00	(2,890.00)	48,220.47	34,680.00	139.04%	(13,540.47)
Expense Totals	0.00	2,890.00	(2,890.00)	48,220.47	34,680.00	139.04%	(13,540.47)

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16 - MC Local Truancy Prevention & Diversion Fund	Current Month Actual	Current Month Budget	Budget Variance	YTD Actual	Annual Budget	% of Budget	Budget Remaining
Revenue Summary							
Fines and Fees	1,142.40	41.67	1,100.73	7,732.51	500.00	1546.50%	(7,232.51)
Revenue Totals	1,142.40	41.67	1,100.73	7,732.51	500.00	1,546.50%	(7,232.51)

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17 - MC Municipal Jury Fund	Current Month Actual	Current Month Budget	Budget Variance	YTD Actual	Annual Budget	% of Budget	Budget Remaining
Revenue Summary							
Fines and Fees	22.82	2.08	20.74	154.54	25.00	618.16%	(129.54)
Revenue Totals	22.82	2.08	20.74	154.54	25.00	618.16%	(129.54)

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18 - Keep Diboll Beautiful	Current Month Actual	Current Month Budget	Budget Variance	YTD Actual	Annual Budget	% of Budget	Budget Remaining
Revenue Summary							
Contributions & Grants	0.00	1,250.00	(1,250.00)	0.00	15,000.00	0.00%	15,000.00
Revenue Totals	0.00	1,250.00	(1,250.00)	0.00	15,000.00	0.00%	15,000.00
Expense Summary							
Project Expense	2,573.29	1,250.00	1,323.29	2,573.29	15,000.00	17.16%	12,426.71
Expense Totals	2,573.29	1,250.00	1,323.29	2,573.29	15,000.00	17.16%	12,426.71

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19 - Street Project Fund	Current Month Actual	Current Month Budget	Budget Variance	YTD Actual	Annual Budget	% of Budget	Budget Remaining
Revenue Summary							
Miscellaneous	0.00	0.00	0.00	225,000.00	0.00	0.00%	(225,000.00)
Revenue Totals	0.00	0.00	0.00	225,000.00	0.00	0.00%	(225,000.00)

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Samantha Durham
Director of Finance

CITY OF DIBOLL

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Email:
sdurham@cityofdiboll.com

Interoffice Memorandum

DATE: **July 13, 2021**

TO: **Mayor and Council Members**

THRU: **Keith Wright, City Manager**

SUBJ: **2021-2022 Fee Ordinance**

In an effort to improve transparency and codify our current rates and fees for the citizens of Diboll, we request a singular ordinance establishing all rates and fees charged by the City of Diboll. Unfortunately, our current Code of Ordinances does not easily reflect the most up to date rates and fees established by City Council. One ordinance would allow citizens to find the information easily as well as provide staff and council a clear path to make adjustments as needed.

After evaluation of our current rates and fees, we have found that many of our rates and fees do not cover the cost of the services provided, will not meet the needs of current and future projects, or are higher than our surrounding communities. Therefore, we request revision of some of these rates and fees based on neighboring communities, rate study information, and actual cost calculations.

Attached are the current ordinances and fees directly changed by this request.

- **Exhibit 1.** Ordinance No. 2018-03-004 – An ordinance establishing rates and fees for certain items, services, and permits
- **Exhibit 2.** Ordinance No. 05-16 – An ordinance establishing rates charged for water and sanitary sewer usage
- **Exhibit 3.** Suggested Rate Schedule from our Garbage service provider, Pineywoods Sanitation

The rates and fees increased or lowered by this ordinance are explained in further detail.

<u>How will this Ordinance effect Animal Control?</u>

Our current fee structure does not provide a fee for first-time offenders nor a fee to surrender an animal. Therefore, we wish to include a first time offender fee of $35.00 and a surrender fee of $85.00, equivalent to the impound fee. The first time offender fee is a minimum charge covering labor and materials.

Impoundment Fee – First Offense	$35.00
Impoundment Fee	$85.00
Surrender Fee	$85.00

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How will this Ordinance effect Permitting?

Our permitting fee structure is currently based on valuation vs. sqft, significantly low for alterations, and significantly high for commercial new construction. Below is a comparison of our rates and our surrounding communities. Therefore, we request to change the City of Diboll permitting fees to those equivalent to the City of Lufkin.

City of Diboll Permiting Fee Rate Comparison

Scenario

Sqft 2000

Value $150,000

	Diboll	Diboll Proposed	Lufkin	Nac (fee schedule)	Livingston	Crockett	Cleveland
Residential							
Building	$ 950.00	$ 800.00	$ 800.00	$ 620.00	$ 1,230.00	$ 225.00	$ 1,385.00
Mechanical	$ 30.00	$ 40.00	$ 40.00	$ 643.00	$ 25.00	$ 50.00	$ 130.00
Electrical	$ 30.00	$ 80.00	$ 80.00	$ 643.00	$ 275.00	$ 50.00	$ 130.00
Plumbing	$ 30.00	$ 120.00	$ 120.00	$ 643.00	$ 25.00	$ 50.00	$ 200.00
TOTAL FEE	$ 1,040.00	$ 1,040.00	$ 1,040.00	$ 2,549.00	$ 1,555.00	$ 375.00	$ 1,845.00
Residential Alterations							
Building	$ 30.00	$ 850.00	$ 850.00	$ 620.00	$ 1,230.00	$ 225.00	$ 1,385.00
Mechanical	$ 30.00	$ 90.00	$ 90.00	$ 643.00	$ 25.00	$ 50.00	$ 130.00
Electrical	$ 30.00	$ 130.00	$ 130.00	$ 643.00	$ 175.00	$ 50.00	$ 130.00
Plumbing	$ 30.00	$ 170.00	$ 170.00	$ 643.00	$ 25.00	$ 50.00	$ 200.00
TOTAL FEE	$ 120.00	$ 1,240.00	$ 1,240.00	$ 2,549.00	$ 1,455.00	$ 375.00	$ 1,845.00
Commercial							
Building	$ 4,560.00	$ 2,500.00	$ 2,500.00	$ 930.00	$ 1,650.00	$ 225.00	$ 1,529.63
Mechanical	$ 30.00	$ 110.00	$ 110.00	$ 643.00	$ 25.00	$ 70.00	$ 75.00
Electrical	$ 30.00	$ 130.00	$ 130.00	$ 643.00	$ 275.00	$ 70.00	$ 75.00
Plumbing	$ 30.00	$ 180.00	$ 180.00	$ 643.00	$ 25.00	$ 70.00	$ 75.00
TOTAL FEE	$ 4,650.00	$ 2,920.00	$ 2,920.00	$ 2,859.00	$ 1,975.00	$ 435.00	$ 1,754.63
Commercial Alterations							
Building	$ 30.00	$ 550.00	$ 550.00	$ 930.00	$ 1,650.00	$ 225.00	$ 1,529.63
Mechanical	$ 30.00	$ 110.00	$ 110.00	$ 643.00	$ 25.00	$ 70.00	$ 75.00
Electrical	$ 30.00	$ 130.00	$ 130.00	$ 643.00	$ 175.00	$ 70.00	$ 75.00
Plumbing	$ 30.00	$ 170.00	$ 170.00	$ 643.00	$ 25.00	$ 70.00	$ 75.00
TOTAL FEE	$ 120.00	$ 960.00	$ 960.00	$ 2,859.00	$ 1,875.00	$ 435.00	$ 1,754.63

How will this Ordinance effect Utility Connections Services and Utility Billing?

In addition, we are requesting adjustments to our utility billing fees including tap fees, connection fees, late fees, and usage rates. The requested increase in billing rates are based on Scenario 4 of the NewGen Rate study conducted last year which is the lowest impact to our lower end users while still creating enough revenue to cover the cost of the TWDB loan projects. Our current connection and tap fees do not cover the cost of the service, while our late fee structure is twice that of our surrounding communities. The City of Diboll does not currently have a wholesale water rate which would also be included in this ordinance.

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City of Diboll Utility Billing Late Fee Comparison

Scenario	$ 65.00			
	Late		Reconnect	Total Fee
Diboll	$ 50.00	$ 50.00	$ 40.00	$ 90.00
Lufkin	10%	$ 10.00	$ 30.00	$ 40.00
Nacogdoches	10%	$ 6.50	$ 25.00	$ 31.50
Hudson	$ 10.00	$ 10.00	$ 50.00	$ 60.00
Hunington	10%	$ 6.50	$ 40.00	$ 46.50
Zavalla	$ 5.00	$ 5.00	$ 50.00	$ 55.00
Crockett	15%	$ 9.75	$ 50.00	$ 59.75
Livingston	10%	$ 6.50	$ 2.00	$ 8.50

Average	$ 48.91
Average - Outliers	$ 48.79
Above Average	$ 41.21

City of Diboll Utility Billing Rate Comparison

Scenario 4 Bill Analysis

Rate Category	Gallons	Current Monthly Bill	New Monthly Bill	$ ↑	% Diff
Residential					
Inside	0	$ 37.82	$ 39.71	$ 1.89	5%
	2100	$ 62.27	$ 65.39	$ 3.12	5%
	5100	$ 87.89	$ 94.65	$ 6.76	8%
	10100	$ 130.59	$ 146.95	$ 16.36	13%
	20100	$ 224.24	$ 257.61	$ 33.37	15%
	101000	$ 584.49	$ 708.92	$ 124.43	21%
Commercial					
Inside	0	$ 67.49	$ 68.74	$ 1.25	2%
	2100	$ 73.28	$ 78.25	$ 4.97	7%
	5100	$ 114.62	$ 128.21	$ 13.59	12%
	10100	$ 183.52	$ 218.56	$ 35.04	19%
	20100	$ 335.79	$ 411.37	$ 75.58	23%
	101000	$1,089.79	$1,342.49	$ 252.70	23%

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City of Diboll Utility Connection Services Comparison

	Current Rate	Proposed Rate
Sewer Taps		
4" Sewer Tap	$250.00	$350.00 base fee plus actual cost
6" Sewer Tap	$250.00	Time & Materials
4" Sewer Tap & Bore	$250.00 & Bore Cost	
6" Sewer Tap & Bore	$250.00 & Bore Cost	
4" Sewer Tap, LIP	$150.00	
6" Sewer Tap, LIP	$150.00	
4" Sewer Tap, ETJ	$375.00	
6" Sewer Tap, ETJ	$375.00	
4" Sewer Tap & Bore, ETJ	$375.00 & Bore Cost	
6" Sewer Tap & Bore, ETJ	$375.00 & Bore Cost	
4" Sewer Tap, LIP, ETJ	$225.00	
6" Sewer Tap, LIP, ETJ	$225.00	
Sewer Tap > 6"		Actual Cost Plus Time & Materials
Water Taps		
3/4" Water Tap	$300.00	
1" Water Tap	$300.00	
2" Water Tap	$600.00	
2 3/4" Water Tap	$400.00	
3/4" Water Tap, LIP	$150.00 & actual meter cost	
1" Water Tap, LIP	$150.00 & actual meter cost	
2" Water Tap, LIP	$150.00 & actual meter cost	
2 3/4" Water Tap, LIP	$150.00 & actual meter cost	
3/4" Water Tap & Bore	$300.00 & bore cost	
1" Water Tap & Bore	$300.00 & bore cost	
2" Water Tap & Bore	$600.00 & bore cost	
2 3/4" Water Tap & Bore	$400.00 & bore cost	
3/4" Water Tap, ETJ	$450.00	
1" Water Tap, ETJ	$450.00	
2" Water Tap, ETJ	$900.00	
2 3/4" Water Tap, ETJ	$600.00	
3/4" Water Tap, LIP, ETJ	$225.00 & actual meter cost	
1" Water Tap, LIP, ETJ	$225.00 & actual meter cost	
2" Water Tap, LIP, ETJ	$225.00 & actual meter cost	
2 3/4" Water Tap, LIP, ETJ	$225.00 & actual meter cost	
3/4" Water Tap & Bore, ETJ	$450.00 & bore cost	
1" Water Tap & Bore, ETJ	$450.00 & bore cost	
2" Water Tap & Bore, ETJ	$900.00 & bore cost	
2 3/4" Water Tap & Bore, ETJ	$600.00 & bore cost	
¾" Water Tap w/ Meter		$400.00 base fee plus actual cost Time & Materials
1" Water Tap w/ Meter		$530.00 base fee plus actual cost Time & Materials
1.5" Water Tap w/ Meter		$830.00 base fee plus actual cost Time & Materials
2" Water Tap w/ Meter		$1055.00 base fee plus actual cost Time & Materials
Water Tap > 2" w/ Meter		Actual Cost Plus Time & Materials

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	Current Fee	Proposed Fee
Wholesale Water (per 1,000 gallon)	$0.00	$2.90
Fire Hydrant Meter Deposit	$700.00	$1,000.00
Fire Hydrant Meter Monthly Rental Fee	$60.00	$100.00
Fire Hydrant Water Usage (per 1,000 gallons)	$8.00	$8.00
New Service Connection Fee	$20.00	$25.00
Transfer Fee	$20.00	$25.00
Late Charge, If paid after 10th	$50.00	10% of total amount due, Min $10.00
Reconnect Fee	$40.00	$50.00
Plug Meter Charge	$40.00	$50.00

Fond regards,

Sam Durham

Sam Durham
Finance Director

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Exhibit 1

ORDINANCE NO. 2018-03-004

AN ORDINANCE ESTABLISHING RATES AND FEES FOR CERTAIN ITEMS, SERVICES AND PERMITS PROVIDED FOR IN THE CODE OF ORDINANCES OF THE CITY OF DIBOLL, TEXAS.

WHEREAS, the Code of Ordinances of the City of Diboll, Angelina County, Texas, in various chapters and sections, provides for certain rates and fees to be charged for certain items, services and permits; and

WHEREAS, the Code provides that those said rates and fees shall be set by ordinance and kept on file with the office of the City Secretary of the City of Diboll.

NOW THEREFORE, BE IT ORDAINED by the City Council of the City of Diboll, Texas, that:

I.

The attached schedule of fees, rates and permits, described as Exhibit "A" and incorporated herein for all purposes is hereby adopted in its entirety and the amounts set forth for fees, rates and permits therein shall stand until changed by Ordinance of City Council of the City of Diboll, Texas.

II.

This Ordinance together with its Exhibit "A" shall at all times is available for public viewing in the office of the City Secretary of the City of Diboll, Texas.

III.

This Ordinance shall take effect and be in full force and effect on March 13, 2018.

PASSES AND APPROVED this the 12th day of March, 2018.

John C. McClain, Mayor

ATTEST:

Mellissa McCall, City Secretary

STATE OF TEXAS §
ANGELINA COUNTY §
CITY OF DIBOLL §

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City of Diboll

APPENDIX A
FEE SCHEDULE

BUILDING & DEVELOPMENT		FEES
Residential		
Building Fees for New Construction	$750.00 plus 10¢ per total square footage, including porches and carports, etc.	
Alterations, Additions, Repairs & Accessory Structures		$30.00
NOTE: Additional Fee Required for Each: Building, Electrical, Plumbing, Roofing, Mechanical Inspection, Roofing Inspection and Certificate of Occupancy		$30.00 each
Commercial/Apartments		
$1 - $1,000	$60.00 Base Fee plus $3 each $100 or fraction thereof on the total amount of the project valuation	
$1,001 - Over $1 Million	$60.00 Base Fee plus $3 each $100 or fraction thereof on the total amount of the project valuation	

Miscellaneous Construction Permits	FEES
Certificate of Occupancy (Per Unit)	$30.00
Residential Roofing	$30.00
Plumbing Inspection Outside City Limits	$50.00
Inspection After Normal Business Hours (2-Hour Minimum)	$50.00
Reinspection Fee	$50.00
Demolition Fee	$100.00
Construction Plan Review	$200.00
Site Plan Review	$100.00
Sign Permit	$100.00

PLANNING & ZONING	FEES
Plats	$250.00
Minor Plats - Preliminary & Final Minor	$250.00
Re-Plats & Preliminary & Final	$250.00
Amended Plats	$250.00
Vacated Plats	
Less than 10.0 Acres	$100.00
10.00 to 50.0 Acres	$150.00
Over 50.0 Acres	$200.00
Major Plat - Preliminary	
Less than 10.0 Acres	$300.00
10.00 to 50.0 Acres	$400.00
Over 50.0 Acres	$500.00
Major Plat - Final	
Less than 10.0 Acres	$300.00
10.00 to 50.0 Acres	$400.00
Over 50.0 Acres	$500.00
Filing Fees	Actual Cost
Rezoning Application Fee	$200.00
Variance Application Fee	$200.00
Specific Use Permit Application Fee	$200.00
Site Plan Review (Per Site)	$100.00
Construction Plan Review	$100.00
Adult Oriented Business	$500.00
Document Copies:	
Comprehensive Plan Zoning Ordinance	Actual Cost
Engineering	Actual Cost

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City of Diboll

APPENDIX A
FEE SCHEDULE

ADMINISTRATIVE FEES			
			FEES
NSF Returned Check			$35.00
Notary			$5.00
Animal Control Impound			$85.00
Curb Cuts			$60.00
Street Cuts			Actual Cost
Water/Sewage Cuts			Actual Cost
CODE			
Administrative Mowing Fee for Code Violation		Actual Cost Plus	$150.00
UTILITIES			
			FEES
Turn On/Off/Courtesy Call			$15.00
Water Deposit			
Owner			$125.00
Renter			$175.00
New Service Connection Fee			$20.00
Transfer Fee			$20.00
Late Charge	If Paid By the 10th		$25.00
Plug Meter Charge	If Paid By the 20th		$25.00
Pulled Meter Charge			$40.00
If Meter Is Within AWWA Standards		Actual Cost Plus Time & Materials	
If Meter Is Not Within AWWA Standards			$0.00
Reconnect Fee			$40.00
New Meter		Actual Cost Plus Time & Materials	
Meter Repair		Actual Cost Plus Time & Materials	
Fire Hydrant Meter Deposit			$700.00
Fire Hydrant Water Usage Per 1,000 Gallons			$8.00
Fire Hydrant Meter Monthly Rental Charge			$60.00

PARKS & FACILITIES

Cemetery

Plot	$500.00

Civic Center

	Deposit	FEES
Monday – Thursday		
Full Facility	$100.00	
8am-5pm		$300.00
5pm-11pm		$400.00
Meeting Room	$50.00	$150.00
Friday or Sunday Rental		
Full Facility	$500.00	
8am-12am		$750.00
Weekend		
Full Facility	$500.00	$2,200.00
Friday 8am-5pm		
Saturday 8am-12am		
Sunday 10am-2pm		
Saturday Only 8am-10pm		$1,000.00
Non-Profit Events		
Monday-Thursday ONLY, Full Facility (Regular Price Friday – Sunday)		$300.00
Keeler Sponsored Events		NO CHARGE
Additional Hours		
Before 12 am		$50.00
After 12am		$100.00

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Exhibit 2

ORDINANCE NO. 05-16

AN ORDINANCE AMENDING CHAPTER 21, ARTICLE II, SECTION 21-17 AND CHAPTER 21, ARTICLE III, SECTION 21-33 OF THE CODE OF ORDINANCES FOR THE CITY OF DIBOLL BY ESTABLISHING RATES CHARGED FOR WATER AND SANITARY SEWER USAGE IN THE CITY OF DIBOLL, TEXAS.

WHEREAS, the Code of Ordinances of the City of Diboll, Angelina County, Texas, in Chapter 21, Article II, Section 21-17and Chapter 21, Article III, Section 21-33 rates to be charged for water and sanitary sewer usage; and

WHEREAS, the Code provides that those said rates shall be set by ordinance and kept on file with the office of the City Secretary of the City of Diboll.

NOW THEREFORE, BE IT ORDAINED by the City Council of the City of Diboll, Texas, that:

Chapter 21, Article II, Section 21-17 is hereby amended as follows until changed by Ordinance of City Council of the City of Diboll, Texas:

The following schedule of monthly rates or charges for services furnished by the city's waterworks system is adopted:

(1) *Residential.*

a. Minimum charge (includes first two thousand (2,000) gallons.....$22.17

b. Next eighteen thousand (18,000) gallons (2,000 to 20,000).....$4.37/m

c. Next eighty thousand (80,000) gallons (20,000 to 100,000).....$4.64/m

d. All over one hundred thousand (100,000) gallons.....$4.91/m

(2) *Commercial*

a. Minimum charge (includes first two thousand (2,000) gallons.....$36.44

b. Next eighteen thousand (18,000 gallons (2,000 to 20,000).....$4.92/m

c. Next eighty thousand (80,000) gallons (20,000 to 100,000).....$5.10/m

d. All over one hundred thousand (100,000) gallons.....$5.40/m

The rates charged for water delivered to nonresidents of the city shall be double the above.

II.

Chapter 21, Article III, Section 21-33 is hereby amended as follows until changed by Ordinance of City Council of the City of Diboll, Texas:

The following schedule of monthly rates or charges for services furnished by the city's sanitary sewer system is adopted:

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(3) *Residential.*

e. Minimum charge (includes first two thousand (2,000) gallons.....$15.65

f. Next eighteen thousand (18,000) gallons (2,000 to 20,000).....$4.17/m

g. Next eighty thousand (80,000) gallons (20,000 to 100,000).....$4.31/m

h. All over one hundred thousand (100,000) gallons.....$4.38/m

(4) *Commercial*

e. Minimum charge (includes first two thousand (2,000) gallons.....$23.14

f. Next eighteen thousand (18,000 gallons (2,000 to 20,000).....$5.05/m

g. Next eighty thousand (80,000) gallons (20,000 to 100,000).....$5.22/m

h. All over one hundred thousand (100,000) gallons.....$5.31/m

The rates charged for sewer delivered to nonresidents of the city shall be double the above.

III.

This Ordinance shall at all times is available for public viewing in the office of the City Secretary of the City of Diboll, Texas.

IV.

This Ordinance shall take effect and be in full force and effect as of October 15, 2016.

PASSED AND APPROVED this the 26th day of September, 2016.

John McClain, Mayor

ATTEST:

Gerry Boren, City Manager

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Exhibit 3

Residential Rate Schedule	Price	City 12%	Contractor
2021	$15.45	$1.85	$13.59

1.03

$0.0300

Commercial Solid Waste Collection

Size	Freq/Week	Price	City 12%	Contractor		
2 yd	1	$91.94	$11.03	$80.91	$0.0300	$0.06
2 yd	2	$165.14	$19.82	$145.33	$0.0300	
2 yd	3	$179.31	$21.52	$157.79	$0.0300	
2 yd	4	$209.77	$25.17	$184.60	$0.0300	
2 yd	5	$245.47	$29.46	$216.02	$0.0300	
3 yd	1	$103.10	$12.37	$90.72	$0.0300	
3 yd	2	$174.51	$20.94	$153.57	$0.0300	
3 yd	3	$213.12	$25.57	$187.55	$0.0300	
3 yd	4	$248.82	$29.86	$218.96	$0.0300	
3 yd	5	$290.11	$34.81	$255.30	$0.0300	
4 yd	1	$125.86	$15.10	$110.76	$0.0300	
4 yd	2	$190.13	$22.82	$167.32	$0.0300	
4 yd	3	$241.01	$28.92	$212.09	$0.0300	
4 yd	4	$324.02	$38.88	$285.14	$0.0300	
4 yd	5	$415.68	$49.88	$365.80	$0.0300	
6 yd	1	$132.11	$15.85	$116.26	$0.0300	
6 yd	2	$239.23	$28.71	$210.53	$0.0300	
6 yd	3	$330.73	$39.69	$291.04	$0.0300	
6 yd	4	$435.62	$52.27	$383.34	$0.0300	
6 yd	5	$524.88	$62.99	$461.89	$0.0300	
8 yd	1	$190.13	$22.82	$167.32	$0.0300	
8 yd	2	$298.37	$35.80	$262.56	$0.0300	
8 yd	3	$407.27	$48.87	$358.40	$0.0300	
8 yd	4	$516.62	$61.99	$454.62	$0.0300	
8 yd	5	$613.69	$73.64	$540.05	$0.0300	
Hand Acct		$19.64	$2.36	$17.28	$0.0300	

Rolloffs

Open top	Price	City 12%	Contractor	
20 yd	$458.74	$55.05	$403.69	0.03
30 yd	$548.63	$65.84	$482.79	0.03
40 yd	$638.54	$76.62	$561.91	0.03
42 yd	$686.44	$82.37	$604.07	0.03

Compactor	Price	City 12%	Contractor	
36 yd	$610.18	$73.22	$536.96	0.03
40 yd	$646.14	$77.54	$568.61	0.03
42 yd	$694.43	$83.33	$611.10	0.03

Open top; no landfill	Price	City 12%	Contractor	
20 yd	$303.88	$36.47	$267.41	0.03
30 yd	$316.33	$37.96	$278.37	0.03
40 yd	$328.79	$39.46	$289.34	0.03
42 yd	$361.20	$43.34	$317.85	0.03

Compactor; no landfill	Price	City 12%	Contractor	
36 yd	$325.39	$39.05	$286.34	0.03
40 yd	$329.70	$39.56	$290.14	0.03
42 yd	$362.13	$43.46	$318.67	0.03

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Residential Rate Schedule	Price	City 12%	Contractor			1.0285
2017	$15.00	$1.80	$13.20		$0.0285	

Commercial Solid Waste Collection

Size	Freq/Week	Price	City 12%	Contractor		
2 yd	1	$89.26	$10.71	$78.55	$0.0284	$0.03
2 yd	2	$160.33	$19.24	$141.09	$0.0285	
2 yd	3	$174.08	$20.89	$153.19	$0.0285	
2 yd	4	$203.66	$24.44	$179.22	$0.0285	
2 yd	5	$238.32	$28.60	$209.73	$0.0285	
3 yd	1	$100.09	$12.01	$88.08	$0.0284	
3 yd	2	$169.42	$20.33	$149.09	$0.0284	
3 yd	3	$206.91	$24.83	$182.08	$0.0285	
3 yd	4	$241.57	$28.99	$212.59	$0.0285	
3 yd	5	$281.67	$33.80	$247.87	$0.0285	
4 yd	1	$122.20	$14.66	$107.53	$0.0285	
4 yd	2	$184.60	$22.15	$162.44	$0.0285	
4 yd	3	$233.99	$28.08	$205.91	$0.0285	
4 yd	4	$314.59	$37.75	$276.84	$0.0285	
4 yd	5	$403.57	$48.43	$355.14	$0.0285	
6 yd	1	$128.26	$15.39	$112.87	$0.0285	
6 yd	2	$232.27	$27.87	$204.39	$0.0285	
6 yd	3	$321.10	$38.53	$282.57	$0.0285	
6 yd	4	$422.93	$50.75	$372.18	$0.0285	
6 yd	5	$509.59	$61.15	$448.44	$0.0285	
8 yd	1	$184.60	$22.15	$162.44	$0.0285	
8 yd	2	$289.68	$34.76	$254.92	$0.0285	
8 yd	3	$395.41	$47.45	$347.96	$0.0285	
8 yd	4	$501.57	$60.19	$441.38	$0.0285	
8 yd	5	$595.82	$71.50	$524.32	$0.0285	
Hand Acct		$19.07	$2.29	$16.78	$0.0288	

Rolloffs

Open top	Price	City 12%	Contractor	
20 yd	$445.38	$53.45	$391.94	$0.0215
30 yd	$532.65	$63.92	$468.73	$0.0285
40 yd	$619.94	$74.39	$545.55	$0.0285
42 yd	$666.45	$79.97	$586.47	$0.0285

Compactor	Price	City 12%	Contractor	
36 yd	$592.41	$71.09	$521.32	$0.0285
40 yd	$627.32	$75.28	$552.04	$0.0285
42 yd	$674.20	$80.90	$593.30	$0.0285

Open top; no landfill	Price	City 12%	Contractor	
20 yd	$295.03	$35.40	$259.62	$0.0285
30 yd	$307.12	$36.85	$270.27	$0.0285
40 yd	$319.22	$38.31	$280.91	$0.0285
42 yd	$350.68	$42.08	$308.60	$0.0285

Compactor; no landfill	Price	City 12%	Contractor	
36 yd	$315.91	$37.91	$278.00	$0.0285
40 yd	$320.10	$38.41	$281.69	$0.0285
42 yd	$351.58	$42.19	$309.39	$0.0285

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ORDINANCE 2021-08-001

AN ORDINANCE CREATING A FEE SCHEDULE IN THE CODE OF ORDINANCES FOR THE CITY OF DIBOLL, TEXAS ESTABLISHING RATES AND FEES OR CERTAIN ITEMS, SERVICES AND PERMITS PROVIDED FOR IN THE CODE OF ORDINANCES OF THE CITY OF DIBOLL, TEXAS.

WHEREAS, the Code of Ordinances of the City of Diboll, Angelina County, Texas in various chapters and sections, provides for certain rates and fees to be charges for certain items, services and permits; and

WHEREAS, the City Council desires that these rates and fees will supersede all rates and fees previously established in all chapters, articles, and sections of the Code of Ordinances for the City of Diboll, Texas; and

WHEREAS, the City Council desires that those rates and fees shall be set by ordinance and kept on file with the City Secretary of the City of Diboll.

NOW, THEREFORE, BE IT ORDAINED by the City Council of the City of Diboll, Texas, that:

Section I.

The attached schedule of fees, rates and permits, described as Appendix "A" and incorporated herein for all purposes is hereby adopted in its entirety and the amounts set forth for fees, rated and permits therein shall stand until changed by Ordinance of City Council of the City of Diboll, Texas.

Section II.

This Ordinance together with its Appendix "A" shall at all times be available for public viewing in the office of the City Secretary of the City of Diboll, Texas.

Section III.

This Ordinance shall take effect and be in full force and effect on October 1, 2021.

PASSES, APPROVED AND ADOPTED this the 10th day of August 2021

_____
Trey Wilkerson, Mayor

ATTEST:

_____
Melissa McCall TRMC, City Secretary

STATE OF TEXAS §
ANGELINA COUNTY §
CITY OF DIBOLL §

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APPROVED AS TO FORM:

_____

Olson & Olson, City Attorney

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Samantha Durham
Director of Finance

CITY OF DIBOLL

400 Kenley
PO Box 340
Diboll TX, 75941
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sdurham@cityofdiboll.com

Interoffice Memorandum

DATE: **July 13, 2021**

TO: **Mayor and Council Members**

THRU: **Keith Wright**
City Manager

SUBJ: **Fund Balance Policy**

The purpose of this policy is to establish a key element of the financial stability of the City of Diboll by setting guidelines for fund balance. Unassigned fund balance is an important measure of economic stability. It is essential that the City maintain adequate levels of unassigned fund balance to mitigate financial risk that can occur from unforeseen revenue fluctuations, unanticipated expenditures, and similar circumstances. The fund balance also provides cash flow liquidity for the City's general operations.

This policy would allow any excess funds to be designated to a Capital Improvements Fund. All funds transferred to the Capital Improvement Fund will be used, as designated upon the approval of City Council, for facility improvements, facility maintenance, and capital projects.

Recommendation

Staff recommends approval of the attached fund balance policy.

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Samantha Durham
Director of Finance

CITY OF DIBOLL

400 Kenley
PO Box 340
Diboll TX, 75941
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Email:
sdurham@cityofdiboll.com

Interoffice Memorandum

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This policy would allow any excess funds to be designated to a Capital Improvements Fund. All funds transferred to the Capital Improvement Fund will be used, as designated upon the approval of City Council, for facility improvements, facility maintenance, and capital projects.

Recommendation

Staff recommends approval of the attached fund balance policy.

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City of Diboll – Financial Policy
Fund Balance Policy

Purpose

The purpose of this policy is to establish a key element of the financial stability of the City of Diboll by setting guidelines for fund balance. Unassigned fund balance is an important measure of economic stability. It is essential that the City maintain adequate levels of unassigned fund balance to mitigate financial risk that can occur from unforeseen revenue fluctuations, unanticipated expenditures, and similar circumstances. The fund balance also provides cash flow liquidity for the City's general operations.

Definitions

Fund Balance – Fund Balance is generally the difference between its assets and its liabilities. An accounting distinction is made between the portions of fund balance that is spendable and non-spendable. These are broken up into five categories:

1) **Non-spendable fund balance –** includes amounts that are not in a spendable form or are required to be maintained intact. Examples are inventory or permanent funds.

2) **Restricted fund balance** – includes amounts that can be spent only for the specific purposes stipulated by external resource providers either constitutionally or through enabling legislation. Examples include grants and bonds.

3) **Committed fund balance** – includes amounts that can be used only for the specific purposes determined by a formal action of the government's highest level of decision-making authority. Commitments may be changed or lifted only by the government taking the same formal action that imposed the constraint originally.

4) **Assigned fund balance –** comprises amounts intended to be used by the government for specific purposes. Intent can be expressed by the governing body or by an official or body to which the governing body delegates the authority. In governmental funds other than the general fund, assigned fund balance represents the amount that is not restricted or committed. This indicates that resources in other governmental funds are, at a minimum, intended to be used for the purpose of that fund.

5) **Unassigned fund balance** – is the residual classification of the general fund and includes all amounts not contained in other classifications. Unassigned amounts are technically available for any purpose.

Policy

Committed Fund Balance

The City Council is the City's highest level of decision-making authority and the formal action that is required to be taken to establish, modify, or rescind a fund balance commitment is a resolution approved

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by the City Council. The resolution must either be approved or rescinded, as applicable, prior to the last day of the fiscal year for which the commitment is made. The amount subject to the constraint may be determined in the subsequent period.

Assigned Fund Balance

The City Council is the official authorized to assign fund balance to a specific purpose as approved by this fund balance policy.

Minimum Unassigned Fund Balance

General Funds

It is the goal of the City to achieve and maintain an unassigned fund balance in the general fund equal to 25% of the annual operational expenditures established by the annual budget approved and passed by City Council. The City considers a balance of less than 25% to be cause for concern, barring unusual or deliberate circumstances. Proposed budgets, or budget revisions, will maintain an ending fund balance of at least 25% of the Fund's annual operational expenditures. If unassigned fund balance falls below the goal due to unforeseen revenue fluctuations, unanticipated expenditures, or any similar circumstances, the City will immediately develop a restoration plan to re-build and maintain the minimum 25% fund balance requirement.

Enterprise Funds

It is the goal of the City to achieve and maintain an unassigned fund balance in all enterprise funds equal to 15% of the annual operational expenditures established by the annual budget approved and passed by City Council. The City considers a balance of less than 15% to be cause for concern, barring unusual or deliberate circumstances. Proposed budgets, or budget revisions, will maintain an ending fund balance of at least 15% of the Fund's annual operational expenditures. If unassigned fund balance falls below the goal due to unforeseen revenue fluctuations, unanticipated expenditures, or any similar circumstances, the City will immediately develop a restoration plan to re-build and maintain the minimum 15% fund balance requirement.

All Other Funds

It is the goal of the City to achieve and maintain all other fund balances in a fiscally responsible manner. No fund will go into a deficit and all fund balances will be maintained at a positive position.

Unassigned Fund Balance in Excess of Minimum

General Fund

If unassigned fund balance rises above the 25% goal, the City will make an annual transfer of all unassigned fund balance greater than 25% to a designated Restricted Project Fund. All funds transferred to the Restricted Project Fund will be used, as designated upon the approval of City Council, for facility improvements, facility maintenance, infrastructure, and capital projects.

Enterprise Funds

If unassigned fund balance rises above the 15% goal, the City will make an annual transfer of all unassigned fund balance greater than 15% to a designated Restricted Project Fund. All funds transferred

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to the Restricted Project Fund will be used, as designated upon the approval of City Council, for facility improvements, facility maintenance, infrastructure, and capital projects.

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ORDINANCE 2021-08-003

AN ORDINANCE OF THE CITY OF DIBOLL, TEXAS, REGULATING PARKING ON PUBLIC STREETS IN THE CITY OF DIBOLL, REPEALING ALL INCONSISTENT ORDINANCES, PROVIDING FOR A PENALTY, AND PROVIDING FOR AN EFFECTIVE DATE.

WHEREAS, the City Council has determined that parking in certain conditions, in all areasof the city, effect public safety and restrict sight distances; and

WHEREAS, the City Council has decreed that citations and fines are necessary and strict enforcement is required;

NOW THEREFORE, LET IT BE ORDAINED BY THE CITY COUNCIL OF THE CITY OF DIBOLL,

TEXAS:

SECTION I

An operator of a vehicle may not, except momentarily to pick up or discharge a passenger,stand or park an occupied or unoccupied vehicle:

1. On a sidewalk (or blocking sidewalk in a driveway)
2. In an intersection.
3. On a crosswalk.
4. In front of a public or private driveway.
5. Within 15 feet of a fire hydrant.
6. Within 20 feet of a crosswalk at an intersection.
7. Within 30 feet of a stop sign.
8. Within the roadway or right-of-way of any state-maintained highway.
9. On a bridge or other elevated structure; or
10. On a railroad track.
11. Alongside or opposite a street excavation or if the parked vehicle would obstruct traffic.
12. Where an official 'No Parking' sign prohibits parking.

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An operator of a vehicle who stops or parks on a two-way roadway shall do so with the right-hand wheels of the vehicle parallel to and within 18-inches of the right-hand curb or edge of the roadway in the direction of the flow of traffic.

No person shall park a vehicle upon any roadway or sidewalk for the principal purpose of:

1. Displaying such vehicle for sale.
2. Washing, greasing, or repairing such a vehicle, except repairs necessitated by an emergency.

No commercial vehicle shall be parked and left overnight upon any public street or on anypublic property in the city.

A person commits an offense if the person parks or stands or allows the parking orstanding of a recreational vehicle on public property within a residential zone.

A vehicle will be considered abandoned and may be towed, at the owner's expense, bythe City of Diboll (or designee) if it remains in a public right-of-way over_____hours.

SECTION II

REPEAL AND EFFECTIVE DATE. All ordinances or portions of ordinances in conflict herewith are hereby appealed. This ordinance shall become effective following a final affirmative vote of the City Council and the publishing of the caption, which shall summarize the purpose of the ordinance, and penalty of violating the ordinance has been published one time in the City's official newspaper.

SECTION III

PENALTY. That a violation of this ordinance shall be a Class C misdemeanor and the penalty for violating this ordinance shall be a fine of not more than five hundred dollars ($500.00),and each day a violation exists shall be a separate offense.

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PASSED, APPROVED AND ADOTPTED by the City Council of the City of Diboll, Texas, on this the 10th dayof August 2021.

_____
Trey Wilkerson, Mayor

ATTEST:

_____
Melissa McCall TRMC, City Secretary

APPROVED AS TO FORM:

_____
Olson & Olson, City Attorney

STATE OF TEXAS §
ANGELINA COUNTY §
CITY OF DIBOLL §

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City Council Relations Policy
&
Code of Ethics
Diboll City Council
Diboll, Texas

The Diboll City Council is the governing body of the City of Diboll; therefore, it must bear the initial responsibility for the integrity of governance. The Council is responsible for its own development (both as a body and as individuals), its responsibilities, its own discipline, and its own performance. The development of this policy is designed to ensure effective and efficient governance.

This policy will address Mayor and Council relations, Council and staff relations, and Council and media relations. By adopting these guidelines for elected officials, we acknowledge our responsibility to each other, to our professional staff, and to the Public. The City Council will govern the City in a manner associated with a commitment to the preservation of the values and integrity for representative local government and representation, and a dedication to the promotion of efficient and effective governing. The following statements will serve as a guide and acknowledge the commitment being made in this service to the community:

1. The Council has as high priorities in the continual improvement of the member's professional ability and the promotion of an atmosphere conductive to the fair exchange of ideas and policies among members.
2. The Council will endeavor to keep the community informed on municipal affairs; encourage communication between the citizens and the City Council; strive for strong, working relationships among Diboll, Angelina County, and the Diboll Independent School District elected officials.
3. In its governance role, the Council will continue to be dedicated to friendly and courteous relationships with staff, other Council members, and the public, and seek to improve the quality and image of public service.
4. The Council will also strive to recognize its responsibility to future generations by addressing the interrelatedness of the social, cultural, and physical characteristics of the community when making policies.
5. Each Council member will make a commitment to improve the quality of life for the individual and the community, and to be dedicated to the faithful stewardship of the public trust.

Statement of Mission:

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In order to ensure proper discharge of duties for the improvement of representative local government, Diboll City Council members should display behavior that demonstrates independent, impartial review of all matters addressed by them, and be duly responsible to the citizens of Diboll and each other in their relationships.

Section I:
Mayor-City Council Relationships

A. Mayoral Responsibilities

1. The Mayor shall be the presiding officer at all meetings. The Mayor pro-tem shall preside in his/her absence.
2. The Mayor shall have a voice in all matters before the Council and may vote on all agenda items requiring Council action.
3. The Mayor shall not have the power to veto or modify any ordinance adopted by the City Council and may not bind or obligate the city in any way without prior authorization from the City Council.
4. The Mayor shall preserve order and decorum and shall require Council members engaged in debate to limit discussion to the question under consideration.
5. The Mayor is the spokesperson for the Council on all matters unless absent, at which time his/her designee will assume the role.
6. The Mayor will encourage all Council members to participate in Council discussion and give each member an opportunity to speak before any member can again on the same subject. The Mayor may limit the speaking time of members to no less than five minutes to ensure efficient use of time.
7. Should a conflict arise among Council members, the Mayor serves as mediator or he/she may appoint a Council Relations Committee, which is made up of the balance of the City Council that can serve without conflict, to mediate.
8. The Mayor or his/her designee is responsible for the orientation of all new Council members after an election. The orientation shall include Council procedures, staff and media relations, current agenda items and municipal leadership training.

B. Council Responsibilities

1. Any Council member may request the Mayor to place an item on the agenda for discussion. Should staff time be required to address this item, the Mayor will canvass all Council members and obtain the consensus of at least four members before committing staff time and resources.
2. Each Council member is responsible for being prepared to come and discuss the agenda and is encouraged to attend at least one Texas Municipal League sponsored conference or training each year in order to stay informed on issues facing municipalities.
3. It is the responsibility of Council members to be informed about previous action taken by the Council in their absence. In the case of absences from a workshop session where information is given, the individual Council member is responsible for obtaining this information prior to the Council meeting when said item is to be voted upon.
4. When addressing an agenda item, the Council member shall first be recognized by the Mayor, confine himself/herself to the question under debate, avoid reference to personalities, and refrain from impugning the integrity or motives of any other Council member or staff member in his/her argument or vote.

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5. In the absence of a ruling by the Mayor on any procedural matter, a Council member may move to change the order of business (revise agenda order) or make any other procedural decision deemed appropriate. The affirmative vote of a majority of the Council (four votes) or majority of those present, and voting, shall be necessary to approve the motion.
6. Any Council member may appeal to the Council as a whole from a ruling by the Mayor on matters of parliamentary procedure. If the appeal is seconded, the person making the appeal may make a brief statement and the Mayor may explain his/her position, but no other member may speak on the motion. The Mayor will then put the ruling to a vote of the Council.
7. Any Council member may ask the Mayor to enforce the rules established by the Council. Should the Mayor fail to do so, a majority vote of the Council members present shall require him/her to do so.
8. When a Council member is appointed to serve as liaison to a board, the Council member is responsible for keeping all Council members informed of significant board activities.

C. Code of Conduct for Mayor and Council Members

During the Council meetings, Council members shall preserve order and decorum, shall not interrupt or delay proceedings, and shall not refuse to obey the orders of the Mayor or the rules of the Council. Council members shall demonstrate respect and courtesy to each other, to the City staff members and to members of the public appearing before the Council. Council members shall refrain from rude and derogatory remarks and shall not belittle staff members, other Council members, or members of the public. They should not use their position to secure special privileges and should avoid situations that could cause any person to believe that they may have brought bias or partiality to a question before the Council.

Any Council member, or member of his or her family by the first degree of affinity or consanguinity, that has a financial interest in any matter that comes before the City Council shall recuse themselves from deliberating or voting thereon. A financial interest shall be one that constitutes at least ten percent of the ownership of the entity involved, or at least ten percent of their gross annual income is derived therefrom.

No gifts shall be allowed to be made to any Council member or City employee that is made for the purpose of influencing or obtaining favorable treatment. Anything of value in excess of $100 shall be presumed to be given to obtain favorable treatment and constitutes pecuniary gain.

Members of the Council will not condone any unethical or illegal activity. All members of the Council agree to uphold the intent of this policy and to govern their actions accordingly.

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Section II:
Council and Staff

No single relationship is as important as that of the Council and their City Manager in effectively governing the City of Diboll. It is for this reason that the Council and the City Manager must understand their respective roles in that process. The City Manager is the primary link

between the Council and the professional staff. The Council's relationship with the staff shall be through the City Manager.

1. In order to ensure proper presentation of agenda items by staff, questions arising from Council members after receiving their information packet should be, whenever possible, presented to the City Manager for staff consideration prior to the Council meeting. This allows staff time to address the Council member's concern and provide all Council members with the additional information.
2. The City Manager shall designate the appropriate staff member to address each agenda item and shall see that each presentation is prepared and presented in order to inform and educate the Council on the issues which require Council action. The presentation should be professional, timely, and allow for discussion of options for resolving the issue. The staff member making the presentation shall either make it clear that no Council action is required, present the staff recommendations, or present the specific options for Council consideration.
3. The City Manager is directly responsible for providing information to all the Council concerning any inquiries by a specific Council member. If the City Manager or his/her staff's time is being dominated or misdirected by a Council member, it is his/her responsibility to inform the Mayor or the Council Relations Committee of the concern.
4. The City Manager will be held responsible for the professional and ethical behavior of himself/herself and the discipline of his/her staff. The City Manager is also responsible for seeing that his/her staff receives the education and information necessary to address the issues facing municipal government.
5. Any conflicts arising between the City staff and the Council will be addressed by the Mayor and the City Manager.
6. All staff members shall show each other, each Council member, and the public respect and courtesy at all times. They are also responsible for making objective, professional presentations to ensure public confidence in the process.
7. The City Manager, after an election, will make sure that the staff has prepared information needed for the orientation of new Council members and inform them of any Texas Municipal League conferences and seminars available. The City Manager will also be responsible for meeting personally with new members and informing them about City facilities and procedures.

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Section III:
Council and Media Relations

Since the representative form of government is only successful when the citizens are kept informed and educated about the issues facing their municipality, it is imperative that the media play an important role in the Council-Manager-media relations. It is through an informed public that progress is insured and good government remains sensitive to its constituents. These guidelines are designed to help ensure fair relationships with print, radio, and television reporters. The Council and the City Manager recognize that the news media provide an important link between the Council and the public. It is the Council's desire to establish a professional working relationship to help maintain a well informed and educated citizenry.

1. During the conduct of official business, the news media shall occupy the places designated for them or the general public.
2. All reporters will receive an agenda in advance and will be furnished support material needed for clarification if requested.
3. In order to preserve the decorum and professionalism of Council meetings, the media are requested to refrain from conversing privately with other people in the audience and to conduct any interviews with the public outside the Council Chambers while Council is in session.
4. Since each government body conducts business differently, it is requested that all reporters new to the City Council meetings meet with the City Manager, Mayor, or the media relations representative prior to covering their first meeting to be informed of policies and procedures to help ensure a professional working relationship between the media reporter and the City.
5. On administrative matters, the City Manager is the spokesperson, unless he/she has appointed a media relations person, to present staff information on the agenda.
6. The Mayor, or his/her designee, is the primary spokesperson for the City on matters regarding policy decisions or any Council information pertaining to issues on the agenda. In order to ensure fair treatment of an issue, any clarifications requested by the media on the issue should be addressed after the meeting. When opposing positions have been debated, regardless of the outcome, the public is better informed when all sides have adequate coverage by the media. This lets the public know that the item was seriously debated and options discussed before a vote was taken, and helps build confidence in the democratic process.
7. The Diboll City Council is made up of six Council members and a Mayor, each elected by the citizens of Diboll. In respect to each Council members and his/her constituents, his/her views as presented on an issue before the Council should be noted and interviews by the media should provide equitable representation from all seven members. Even though Council members may express differing ideas, equitable representation helps promote unity of purpose by allowing the public to be informed of each member's position during his/her term of office and not only during an election campaign.

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Section IV:
Code of Ethics

The office of elected official is one of trust and service to the citizens of Diboll. This position creates a special responsibility for the Diboll City Council member. In response to this, the Diboll City Council is expected to govern this City in a manner associated with a commitment to the preservation of the values and integrity of representative local government and local democracy and a dedication to the promotion of efficient and effective governing. To further these objectives, certain ethical principles shall govern the conduct of every Council member, who shall:

1. Be dedicated to the highest ideals of honor and integrity in all public and personal relationships in order that the member may merit the respect and confidence of the citizens of Diboll.
2. Recognize that the chief function of local government at all times is to serve the best interests of all of the people of Diboll.
3. Be dedicated to public service by being cooperative and constructive, and by making the best and most efficient use of available resources.
4. Refrain from any activity or action that may hinder one's ability to be objective and impartial on any matter coming before the Council. Do not seek nor accept gifts or special favors; believe that personal gain by use of confidential information or by misuse of public funds or time is dishonest.
5. Recognize the public and political policy decisions, based on established values, are ultimately the responsibility of the City Council, and
6. Conduct business in open, well-publicized meetings in order to be directly accountable to the citizens of Diboll. It is recognized that certain exceptions are made by the State for executive sessions; however, any action as a result of that type of meeting will be handled later in open session.

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ANGELINA COUNTY

Angelina County Tax Assessor Collector

Billie Page
PCAC
Tax Assessor Collector

Teresa Anthony, PCC
Chief Deputy Tax Assessor-Collector

Terri Collier,
PDAC,CARD,CDD
Chief Deputy Auto Registration

Lisa Bowman,
PCC,CTOP
Chief Deputy Ad Valorem

July 13, 2021

All Taxing Jurisdictions in Angelina County

RE: Designation of Person to Calculate Tax Rates

Greetings Everyone:

As you will recall from last year, all taxing entities had to designate a person to calculate their tax rates. Thank you all for doing so.

Most of you identified me, Billie Page, specifically, to be that person. Some of you stated in the designation for the 2020 tax year only.

In order to only have to do this one more time, forever or until something changes, I am asking each of you to make a new, open-ended designation. Below is suggested language:

The *name of entity* designates the Angelina County Tax Assessor-Collector to calculate our annual tax rates.

This designation will allow for changes in tax years and tax assessors, accordingly.

I will accept either a copy of approved minutes or the designation on your letterhead.

Sincerely,

Billie Page

Billie Page

606 E Lufkin Ave., Lufkin, TX 75901. 936-634-8376 taxoffice@angelinacounty.net

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NOTICE OF PUBLIC HEARINGS ON TAX INCREASE

A tax rate of $0.616544 per $100 valuation has been proposed by the governing body of CITY OF DIBOLL.

PROPOSED TAX RATE	$0.616544 per $100
NO-NEW-REVENUE TAX RATE	$0.598302 per $100
VOTER-APPROVAL TAX RATE	$0.616544 per $100

The no-new-revenue tax rate is the tax rate for the 2021 tax year that will raise the same amount of property tax revenue for CITY OF DIBOLL from the same properties in both the 2020 tax year and the 2021 tax year.

The voter-approval rate is the highest tax rate that CITY OF DIBOLL may adopt without holding an election to seek voter approval of the rate.

The proposed tax rate is greater than the no-new-revenue tax rate. This means that CITY OF DIBOLL is proposing to increase property taxes for the 2021 tax year.

A PUBLIC HEARINGS ON THE PROPOSED TAX RATE WILL BE HELD ON AUGUST 10, 2021 and AUGUST 30, 2021, BOTH AT 5:15 pm AT City Hall Chambers, 400 Kenley, Diboll, TX 75941.

The proposed tax rate is not greater than the voter-approval tax rate. As a result, CITY OF DIBOLL is not required to hold an election at which voters may accept or reject the proposed tax rate. However, you may express your support for or opposition to the proposed tax rate by contacting the members of the of CITY OF DIBOLL at their offices or by attending the public hearing mentioned above.

YOUR TAXES OWED UNDER ANY OF THE RATES MENTIONED ABOVE CAN BE CALCULATED AS FOLLOWS:

Property tax amount= (tax rate) x (taxable value of your property)/100

FOR the proposal:

AGAINST the proposal:

PRESENT and not voting:

ABSENT:

The 86th Texas Legislature modified the manner in which the voter-approval tax rate is calculated to limit the rate of growth of property taxes in the state.

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The following table compares the taxes imposed on the average residence homestead by CITY OF DIBOLL last year to the taxes proposed to be imposed on the average residence homestead by CITY OF DIBOLL this year.

	2020	2021	Change
Total tax rate (per $100 of value)	$0.630000	$0.616544	decrease of $-0.013456, or -2.14%
Average homestead taxable value	$87,777	$102,426	increase of $14,649, or 16.69%
Tax on average homestead	$553.00	$631.50	increase of $78.50, or 14.20%
Total tax levy on all properties	$1,277,623	$1,368,594	increase of $90,971, or 7.12%

For assistance with tax calculations, please contact the tax assessor for CITY OF DIBOLL at Angelina County Tax Assessor-Collector Billie Page, 606 E Lufkin Ave, Lufkin, Texas 75901.

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City of Diboll Volunteer Fire Department

July 2021 Minutes

Jul. 5th

- Incident Reports
  Business Meeting Minutes
  Pledge
  CDVFD Minutes:
  Badge and Wallet Factory (badges for all members) $1,781.50 motion to pay by R. Terrazas, second by A. Smith, all approved.
  Cook Tire (tire disposal charge) $114.00 motion to pay by J. Stuck, second by S. Coleman, all approved.
  Fire Drill Boys and Girls Club 7/8 10:00 am Critique drill 522,525, 535 to assist DVFD (executive session with all members present)

  Firemen present (13)

Jul. 13th

- Incident Reports
  Chief at Council Meeting
  Second Drill Boys and Girls Club 7/15 10:00 am Critique drill 522,514, 536 to assist Main Station PM all Equipment, Clean Station, Check small engine fuel storage containers.
  Firemen present (13)

Jul. 20th

- Incident Reports
  Clean Main Station (Prior meeting thunderstorm)
  Firemen present (9)

Jul. 27th

- Incident Reports
  Discussion on 2022 Compensation recommendations to City Council
  Unanimous approval
  Firemen present (13)

Larry Lucas
Assistant Fire Chief

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City of Diboll Volunteer Fire Department

July 2021 Council Reports

Emergency Incidents (13)

Jul 2 23:20

- Call # 21006260
  170 James Grimes Rd
  Smoke in area
  Out City
  Diboll Fire personnel responded (1)

Jul 4 20:06

- Call # 21006329
  1010 Nelson
  Gas leak
  In City
  Diboll Fire personnel responded (2)

Jul 4 21:47

- Call # 21006332
  3561 FM 1818
  10/50 3 Vehicles (one on Fire)
  Out City
  Diboll Fire personnel responded (9)

Jul 5 04:34

- Call # 21006338
  200 Dale St.
  Grass Fire
  In City
  Diboll Fire personnel responded (3)

Jul 6 16:57

- Call # 21006390
  3098 Tidwell Rd.
  Power Line down
  Out City
  Diboll Fire personnel responded (3)

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City of Diboll Volunteer Fire Department

Jul 6 19:40

- Call # 21006393
  59 South 1 mile
  10/50
  Out City
  Diboll Fire personnel responded (10)

Jul 7 17:35

- Call # 21006397 (10-22 Oncor on Scene 8 minutes)
  160 Fairchild
  Power Line down & Tree in road
  Out City
  Diboll Fire personnel responded (0)

Jul 10 14:47

- Call # 21006488
  900 South Temple
  Diboll Nursing and Rehab
  Alarm Zone 3 (no Fire)
  In City
  Diboll Fire personnel responded (2)

Jul 19th – 23rd

- Call # 2100
  700 North Temple
  International Paper (former Temple Inland & Campbell
  Numerous Alarms (Alarm System Fault)
  No Fire, no key holder identified, 2 days to identify management company
  July 23 system repaired
  Only one tone out Canceled (Additional Multiple calls not Toned Out)

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City of Diboll Volunteer Fire Department



Jul 23 17:41

- Call # 21006828
  325 Robert Williams
  Housing Authority Duplex
  Working Structure Fire (5)
  In City
  Diboll Fire personnel responded (9)

Jul 24 15:32

- Call # 21006905
  210 Temple Drive
  Smoke Shop
  Electrical Fire
  In City
  Diboll Fire personnel responded (6)

Jul 25 16:12

- Call # 21006933
  59 North Pass 2108
  10/50 Major Five Vehicles
  Out of City
  Diboll Fire personnel responded (12)

Jul 25 18:02

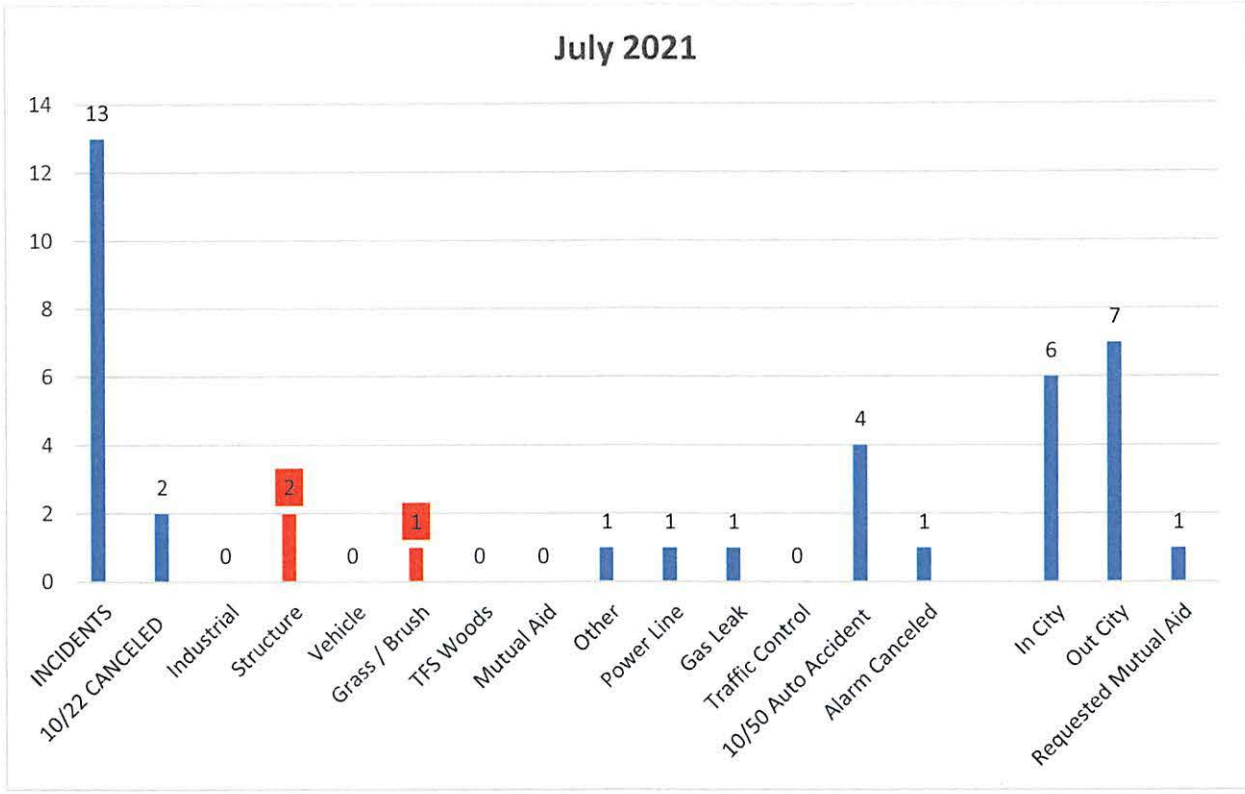
- Call # 21006936
  59 North Pass Airport Entrance
  10/50 Major 2 Vehicles
  Out of City
  Diboll Fire personnel responded (12)

Jul 27 12:17

- Call # 21006996
  701 South Temple
  Vehicle backed over fuel pumps
  No Fire
  In of City
  Diboll Fire personnel responded (4)

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City of Diboll Volunteer Fire Department



	YTD			Jul	Aug	Sept
	79	INCIDENT RESPONSE CALLS		13		
1	7	10/22 CANCELED	C	2		
2	2	Industrial	I	0		
3	4	Structure	S	2		
4	1	Vehicle	V	0		
5	7	Grass / Brush	G	1		
6	1	TFS Woods	W	0		
7	1	Mutual Aid	MA	0		
8	16	Other	O	1		
9	9	Power Line	PL	1		
10	4	Gas Leak	GL	1		
11	3	Traffic Control	TC	0		
12	16	10/50 Auto Acciden	A	4		
13	8	Alarm Canceled	Alc	1		
	79					
	41	In City		6		
	37	Out City		7		
	3	Requested Mutual Aid		1		

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Call Type Analysis

7/1/2021 - 7/31/2021

Call Type	00	01	02	03	04	05	06	07	08	09	10	11	12	13	14	15	16	17	18	19	20	21	22	23	Total
911 HANG UP	0	1	0	0	0	0	0	0	0	0	1	0	0	1	0	0	0	0	0	1	1	0	0	0	5
911 OPEN LINE	0	1	0	0	0	0	1	0	0	0	0	1	2	0	0	1	0	0	1	1	2	0	0	0	10
ABANDONED VEHICLE	0	0	0	0	0	0	0	0	0	0	0	0	0	1	0	0	0	0	0	0	0	0	0	0	1
ACCIDENT NO DAMAGE	0	0	0	0	0	1	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	1	0	2
AGENCY ASSIST	1	0	0	0	0	0	0	0	0	0	3	1	2	1	0	1	1	0	0	0	0	0	1	0	11
ALARM	0	1	1	0	0	1	0	3	4	3	3	0	3	5	1	2	1	2	2	1	2	1	1	2	39
AM MESSAGE	2	0	0	0	0	0	0	0	0	2	1	1	0	2	0	1	0	1	1	1	0	0	1	2	15
ANIMAL CONTROL OTHER	0	0	0	0	0	0	0	0	2	1	2	0	0	0	0	0	0	0	0	0	0	0	1	0	6
ANIMAL CRUELTY	0	0	0	0	0	0	0	0	0	0	0	1	0	0	0	0	0	0	0	0	0	0	0	0	1
ANIMAL PROBLEM	0	0	0	1	0	0	0	0	0	0	2	1	0	0	0	1	0	0	1	1	0	0	0	1	8
ASSAULT	0	1	0	0	0	1	0	1	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	3
ASSIST CITY CREW/PUBLIC WORKS	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	1	0	0	0	0	0	1
ASSIST MOTORIST	3	0	0	1	0	1	0	0	1	0	1	1	2	0	1	0	0	1	0	0	2	1	0	0	15
ASSIST PUBLIC	1	0	0	0	0	0	0	0	0	0	0	1	0	0	0	0	0	0	0	2	0	0	0	0	4
AUTO THEFT /UUMV	0	0	0	0	0	0	0	0	0	0	0	0	1	0	0	0	0	0	0	0	0	0	0	0	1
BURGLARY	0	0	0	0	0	0	0	0	0	0	0	0	1	0	0	0	0	0	0	0	0	0	0	0	1
CIVIL PROBLEM	0	0	0	1	0	0	1	0	1	0	1	0	1	1	1	1	0	1	1	2	0	0	0	0	12
COURTESY TRANSPORT	0	0	1	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	1
CRIMINAL MISCHIEF	1	0	0	0	1	0	1	0	0	0	0	0	0	0	0	1	0	0	0	0	0	0	0	0	4
CURFEW	0	0	0	0	1	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	1
CUSTODY	0	0	0	0	0	0	0	1	0	1	0	0	1	2	0	0	0	0	1	1	3	2	1	0	13
DEPARTMENT ACTIVITY	0	1	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	1
DFPS / CPS / APS	0	0	0	0	0	0	0	0	0	0	1	0	1	1	1	2	0	0	1	0	0	0	0	0	7
DISTURBANCE	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	1	1	1	2	0	5
EMS	1	1	1	2	0	0	0	1	0	1	0	4	0	1	1	3	1	1	0	3	0	0	0	0	21
ESCORT	0	0	0	0	0	0	0	0	0	1	1	2	0	0	1	0	0	0	0	0	0	0	0	0	5
FAMILY DISTURBANCE	0	0	0	0	0	0	0	0	0	0	1	0	0	0	0	0	0	0	0	0	0	0	0	0	1
FIGHT	0	0	0	0	0	0	0	0	0	0	0	1	0	0	0	0	0	0	0	0	0	0	0	0	1
FIRE-BUILDING	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	1	0	0	0	0	0	0	0	0	1
FIRE-GRASS	0	0	0	0	1	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	1
FIRE-HOUSE	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	1	0	0	0	0	0	0	1
FIRE-OTHER	0	1	0	0	0	0	0	0	0	0	1	0	0	2	1	0	1	14	3	0	2	0	0	1	26
FIREWORKS	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	2	2	2	8
FOLLOWUP INVESTIGATION	0	0	0	0	0	0	1	0	0	0	1	1	0	0	0	1	0	0	1	0	0	1	0	0	6
FORGERY	0	0	0	0	0	0	0	0	0	0	0	0	0	1	0	0	0	0	0	0	0	0	0	0	1
FOUND PROPERTY	0	0	0	0	0	0	0	0	0	0	1	0	0	0	0	0	0	0	0	1	0	0	0	0	2
FRAUD	0	0	0	0	0	0	0	0	0	0	0	1	0	0	0	0	0	0	1	0	0	0	0	0	2
GUN RANGE UNLOCK	0	0	0	0	0	0	0	0	1	0	1	0	0	0	0	0	0	0	0	0	0	0	0	0	2
HARASSMENT	0	0	0	0	0	0	0	0	0	0	0	1	0	1	0	0	0	0	0	0	0	0	0	0	2
HEALTH/SAFETY	0	0	0	0	0	1	0	0	0	0	1	0	0	0	0	0	1	1	1	0	0	1	0	0	6
HIT AND RUN ACCIDENT	1	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	1	0	0	0	0	0	2
HOUSING AUTHORITY MAINTENANCE	0	0	0	0	0	0	0	1	1	2	0	2	0	1	0	0	0	5	7	2	2	0	0	1	24
INFORMATION	0	0	0	0	0	0	0	0	2	2	0	0	1	0	0	0	0	0	1	0	1	1	0	0	8
JUVENILE PROBLEM	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	1	0	0	0	1	0	0	0	0	2
LIFT ASSIST	0	0	0	0	0	0	2	0	0	0	1	0	0	0	0	1	1	1	0	0	0	0	0	0	6
LITTERING/DUMPING	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	1	0	0	0	0	1
LOUD MUSIC/NOISE	0	0	0	0	0	1	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	2	3
MEDICAL	0	0	0	0	0	0	0	1	0	0	0	0	0	0	0	0	0	0	0	0	0	0	1	0	2
MISSING PERSON	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	1	1
OPEN DOOR	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	1	0	0	0	0	0	0	0	0	1
ORDINANCE VOLATON	0	0	0	0	0	0	0	0	0	1	0	0	0	0	0	0	0	0	0	0	0	0	0	0	1
PATROL REQUEST	14	7	26	12	26	9	0	0	1	0	2	1	0	0	0	1	0	0	5	8	7	13	13	30	175
PROPERTY	0	0	0	0	0	0	0	1	0	0	0	1	0	0	0	1	2	0	1	0	0	0	0	0	6
RECKLESS DRIVER	1	2	1	2	1	0	1	2	0	1	0	2	1	2	0	2	1	3	2	3	1	1	2	2	33
ROLLING 10-28	2	1	2	1	1	1	0	1	1	1	2	3	1	0	0	3	0	1	2	1	1	1	1	3	30
SECURITY CHECK	1	0	0	0	1	0	1	1	0	0	0	1	0	0	0	1	0	1	0	0	2	0	0	0	9
SEXUAL ASSAULT	0	0	0	0	0	0	0	0	1	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	1
SHOTS FIRED	1	0	0	1	0	0	0	0	0	0	0	0	0	0	0	0	0	1	0	0	0	0	1	0	4
STOLEN PROPERTY	0	0	0	0	0	0	0	0	0	0	0	1	0	0	0	1	0	0	0	0	0	0	0	0	2
STREET/ROADWAY PROBLEM	0	0	0	0	0	0	0	0	0	1	1	0	2	1	0	0	1	0	0	0	0	0	0	0	6
SUSPICIOUS ACTIVITY	1	0	0	0	2	0	0	0	0	0	0	1	0	0	0	1	0	1	0	0	0	3	0	1	10
Totals	53	38	56	30	50	26	22	35	32	42	46	40	29	27	16	46	20	39	60	61	40	44	63	75	990

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Call Type	00	01	02	03	04	05	06	07	08	09	10	11	12	13	14	15	16	17	18	19	20	21	22	23	Total
SUSPICIOUS PERSON	1	0	0	0	0	0	0	1	2	0	1	1	0	0	0	1	0	0	0	0	0	0	2	0	9
SUSPICIOUS VEHICLE	0	1	1	0	0	0	0	0	0	0	0	0	0	0	0	1	0	0	0	0	0	0	1	2	6
THEFT	0	1	0	0	0	0	0	0	0	2	1	0	1	0	0	0	1	0	0	0	0	0	0	0	5
THREATS	0	1	0	0	0	0	0	0	0	0	0	0	1	1	0	0	0	0	1	0	0	0	0	0	4
TRAFFIC ACCIDENT, FATAL	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	1	0	0	0	0	0	0	0	1
TRAFFIC ACCIDENT, INJURY	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	1	1	0	0	0	0	2
TRAFFIC ACCIDENT, PRIVATE PROPERTY DAMAGE	0	0	0	0	0	0	0	0	0	0	0	0	1	0	0	0	0	0	0	0	0	0	0	0	1
TRAFFIC ACCIDENT, VEHICLE DAMAGE	0	1	0	0	0	0	2	1	0	0	0	1	2	0	0	2	2	1	0	1	0	1	0	0	14
TRAFFIC PROBLEM	0	0	0	0	0	0	0	1	0	0	0	0	0	0	0	1	0	1	1	1	0	2	0	0	7
TRAFFIC STOP	20	17	23	9	16	9	12	17	15	22	15	8	1	2	9	11	6	0	22	25	11	13	31	26	340
TREE DOWN	1	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	1
TRESPASSING	0	0	0	0	0	0	0	0	0	0	0	0	1	0	0	0	0	0	0	0	0	0	0	0	1
VANDALISM	0	0	0	0	0	0	0	0	0	0	0	0	0	1	0	0	0	0	0	0	0	0	0	0	1
VEHICLE REPOSSESSION	0	0	0	0	0	0	0	0	0	1	0	0	2	0	0	0	0	0	0	0	0	0	0	0	3
VERBAL DISTURBANCE	1	0	0	0	0	1	0	1	0	0	0	0	1	0	0	1	0	1	0	0	1	0	0	0	7
WARRANT SERVICE	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	1	0	0	0	2	0	0	0	0	3
WATER LEAK	0	0	0	0	0	0	0	0	0	0	1	1	0	0	0	0	0	1	0	0	1	0	0	0	4
NO CALL TYPE ASSIGNED	0	0	0	0	0	0	0	1	0	0	0	0	0	0	0	0	0	0	1	0	0	0	0	0	2
Totals	53	38	56	30	50	26	22	35	32	42	46	40	29	27	16	46	20	39	60	61	40	44	63	75	990

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Response Time Analysis Report

7/1/2021 - 7/31/2021

Call Type	Number Events	Avg Dispatch	Avg Response	Avg Travel	Avg Time On Scene	Avg Time	Total Time
911 HANG UP	4	1.10	0.64	1.23	1.49	4.46	17.85
911 OPEN LINE	7	3.07	1.19	2.50	4.04	10.80	75.58
ACCIDENT NC DAMAGE	2	4.28	0.04	6.75	2.04	13.12	26.23
AGENCY ASSIST	8	4.20	0.03	4.19	9.46	17.87	142.97
ALARM	22	2.09	0.23	1.54	2.54	6.40	140.87
AM MESSAGE	1	0	0	0	0	0	0
ANIMAL CONTROL OTHER	4	2.67	0.02	4.77	9.70	17.16	68.65
ANIMAL CRUELTY	1	1.18	0.02	1.17	8.98	11.35	11.35
ANIMAL PROBLEM	2	4.19	0.01	0	0	4.20	8.40
ASSAULT	3	1.63	0.03	0.51	26.16	28.33	84.98
ASSIST MOTORIST	13	0.96	0.01	0.08	3.36	4.40	57.18
ASSIST PUBLIC	3	2.44	5.26	1.71	8.90	18.31	54.92
AUTO THEFT AJUMV	1	2.65	0.02	0.02	132.30	134.98	134.98
BURGLARY	1	2.20	0.02	5.80	19.58	27.60	27.60
CIVIL PROBLEM	10	19.10	0.18	1.31	6.22	26.80	268.00
COURTESY TRANSPORT	1	0.05	0.13	0	0	0.18	0.18
CRIMINAL MISCHIEF	4	2.91	0.07	1.58	3.10	7.65	30.58
CURFEW	1	0	0	0	0	0	0
CUSTODY	5	1.36	1.49	0	1.27	4.12	20.60
DEPARTMENT ACTIVITY	1	4.40	0.03	0	0	4.43	4.43
DFPS / CPS / APS	7	2.70	0.95	1.45	12.51	17.61	123.28
DISTURBANCE	5	2.47	0.09	0	0	2.55	12.77
EMS	4	1.87	0.04	0.91	8.74	11.56	46.23
ESCORT	4	1.14	2.30	8.13	8.34	19.91	79.63
FAMILY DISTURBANCE	1	3.50	0.33	5.48	25.92	35.23	35.23
FIRE-BUILDING	1	4.35	0.02	0.02	16.18	20.57	20.57
FIRE-GRASS	1	0.92	0.60	2.97	31.88	36.57	36.57
FIRE-HOUSE	1	2.07	0.18	9.17	16.77	28.18	28.18
FIRE-OTHER	6	6.49	1.89	2.45	8.58	19.40	116.42
FIREWORKS	6	2.02	0.12	0.86	0.28	3.28	19.67
FOLLOWUP INVESTIGATION	6	4.73	2.09	0.78	2.43	10.03	60.17
FORGERY	1	0.77	0	5.75	21.18	27.70	27.70
FOUND PROPERTY	2	0.42	0.02	0	1.74	2.18	4.35
FRAUD	2	2.68	0.63	0	10.96	14.27	28.53
GUN RANGE UNLOCK	2	3.68	7.76	5.46	0.02	16.91	33.82
HARASSMENT	2	1.91	0.02	0	0.07	1.99	3.98
HEALTH/SAFETY	4	3.34	1.08	0	0	4.42	17.68
HIT AND RUN ACCIDENT	2	2.76	6.29	0	0.03	9.08	18.17
INFORMATION	6	7.92	0.11	1.17	3.09	12.29	73.72
JUVENILE PROBLEM	2	31.13	0.03	0	14.41	45.56	91.12
LIFT ASSIST	2	2.35	0.27	1.68	15.28	19.58	39.15
LITTERING/DUMPING	1	0	0	0	0	0	0
LOUD MUSIC/NOISE	3	1.69	0.33	0	0	2.02	6.07
MEDICAL	2	6.35	0.27	1.85	5.26	13.73	27.45
MISSING PERSON	1	3.88	0	0	0	3.88	3.88
ORDINANCE VIOLATON	1	4.48	0.15	0	0	4.63	4.63
PATROL REQUEST	171	0.26	0.01	0.01	0.02	0.31	52.80
PROPERTY	4	1.99	0.05	17.07	9.05	28.15	112.62
RECKLESS DRIVER	22	2.48	0.42	2.24	1.52	6.66	146.60
ROLLING 10-29	30	0.02	0.02	0	0.08	0.12	3.67
SECURITY CHECK	8	2.66	0.64	1.41	2.08	6.79	54.32
SEXUAL ASSAULT	1	14.48	0.02	0	4.00	18.50	18.50
SHOTS FIRED	4	5.35	0.12	6.11	2.32	13.90	55.62
STOLEN PROPERTY	2	8.15	0.03	0.94	16.28	25.39	50.78
STREET/ROADWAY PROBLEM	1	1.48	0.02	8.10	0.02	9.62	9.62
SUSPICIOUS ACTIVITY	10	3.64	0.81	0.96	10.94	16.35	163.47
SUSPICIOUS PERSON	8	2.49	0.42	4.49	8.58	15.97	127.78
SUSPICIOUS VEHICLE	5	0.77	0.11	3.42	0.02	4.32	21.58
THEFT	6	3.62	1.15	1.25	3983.24	3989.26	23935.53
THREATS	4	8.65	0.05	0.01	14.52	23.23	92.92
TRAFFIC ACCIDENT, FATAL	1	16.22	0.67	3.80	178.27	198.95	198.95
TRAFFIC ACCIDENT, INJURY	2	2.21	0.12	3.38	67.47	73.17	146.33
TRAFFIC ACCIDENT, PRIVATE PROPERTY DAMAGE	1	1.88	0.03	7.15	49.65	58.72	58.72
Totals	818	1.38	0.37	0.71	6.23	39.13	32004.52

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Call Type	Number Events	Avg Dispatch	Avg Response	Avg Travel	Avg Time On Scene	Avg Time	Total Time
TRAFFIC ACCIDENT, VEHICLE DAMAGE	14	2.19	0.58	2.01	233.21	238.00	3331.98
TRAFFIC PROBLEM	3	2.74	1.05	0	0	3.79	11.38
TRAFFIC STOP	340	0.08	0.38	0.06	2.48	2.95	1004.65
TRESPASSING	1	3.03	0.02	2.05	17.75	22.85	22.85
VANDALISM	1	12.73	0.05	0	0	12.78	12.78
VERBAL DISTURBANCE	5	2.75	0.41	0.83	24.64	28.63	143.13
WARRANT SERVICE	3	7.86	0.04	0.02	17.10	25.02	75.07
NO CALL TYPE	2	0.33	0.01	0.01	8.93	9.28	18.55
Totals	818	1.38	0.37	0.71	6.23	39.13	32004.52

eFORCE REPORTS

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Department Incident Activity Report

Date Reported **07/01/2021 - 07/31/2021** | Show Subclasses: **True**

DIBOLL POLICE DEPARTMENT
PO BOX 340 / 400 KENLEY
DIBOLL, TEXAS 75941
PHONE (936) 829-5586
FAX (936) 829-5436

Classification	Events Rptd	Unfounded	Actual	Clr Arrest	Clr Exception	Clr Juveniles	Total Clr	Percent Clr
AGENCY ASSIST	4		4				0	0.0
(No Subclassification Specified)	2		2				0	0.0
Assist Other Agency	2		2				0	0.0
ASSAULT	3		3		1		1	33.3
Simple Assault	3		3		1		1	33.3
BURGLARY	2		2				0	0.0
Burglary, Unforced Entry Residence	2		2				0	0.0
CONTROLLED SUBSTANCE	6		6	5			5	83.3
Amphetamine, Possession	1		1	1			1	100.0
Marijuana, Possession	4		4	3			3	75.0
Other Controlled Substances	1		1	1			1	100.0
DAMAGED PROPERTY	2		2				0	0.0
Criminal Mischief	2		2				0	0.0
FORGERY	1		1				0	0.0
Forgery Of Checks	1		1				0	0.0
FRAUD	1		1				0	0.0
Fraud, Illegal Use Credit Cards	1		1				0	0.0
MISCELLANEOUS	1		1				0	0.0
DFPS / CPS	1		1				0	0.0
OBSTRUCT POLICE	1		1	1			1	100.0
Obstructing Police, Other	1		1	1			1	100.0
PRIVACY VIO_ATION	1		1				0	0.0
Criminal Trespass	1		1				0	0.0
PROCESS SERVICE	1		1	1			1	100.0
Warrant Service	1		1	1			1	100.0
RECOVERED FOR OTHER AGENCY	1		1				1	100.0
Vehicle Recovered For Other Agency	1		1				1	100.0
SEXUAL ASSAULT	1		1				0	0.0
Fondling	1		1				0	0.0
THEFT	2		2	1			1	50.0
Theft Other	2		2	1			1	50.0
TRAFFIC ACCIDENT	6		6				0	0.0
(No Subclassification Specified)	3		3				0	0.0
Traffic Accicent, Private Prop Damg	1		1				0	0.0
Traffic Accicent, Vehicle Damage	2		2				0	0.0
TRAFFIC CRIME	1		1	1			1	100.0
Reckless Dr ving	1		1	1			1	100.0

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VANDALISM	1		1				0	0.0
(No Subclassification Specified)	1		1				0	0.0
WARRANT	6		6	6			6	100.0
Local-Felony	2		2	2			2	100.0
Local-Misdemeanor	1		1	1			1	100.0
Out Of County-Felony	2		2	2			2	100.0
Warrant	1		1	1			1	100.0
WEAPONS OFFENSE	1		1	1			1	100.0
Weapons Offenses Other	1		1	1			1	100.0
Event Totals	42	0	42	16	1	0	18	42.9

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Arrest Report

Date Reported Range: **07/01/2021 - 07/31/2021**

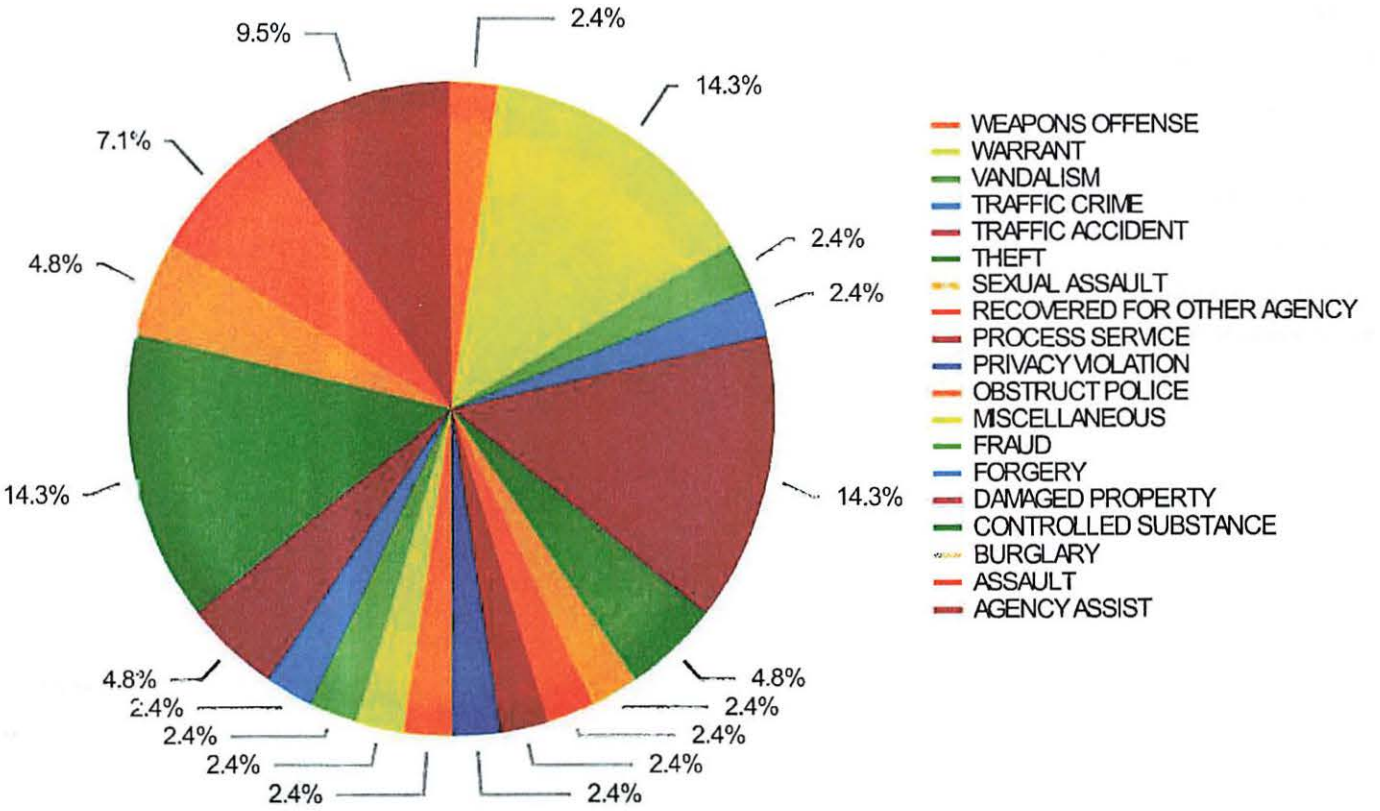
DIBOLL POLICE DEPARTMENT
PO BOX 340 / 400 KENLEY
DIBOLL, TEXAS 75941
PHONE (936) 829-5586
FAX (936) 829-5436

Classification	Number of Arrests
ASSAULT	1
CONTROLLED SUBSTANCE	5
SEXUAL ASSAULT	1
THEFT	1
TRAFFIC CRIME	1
WARRANT	5
WEAPONS OFFENSE	1

Total Arrests: 15

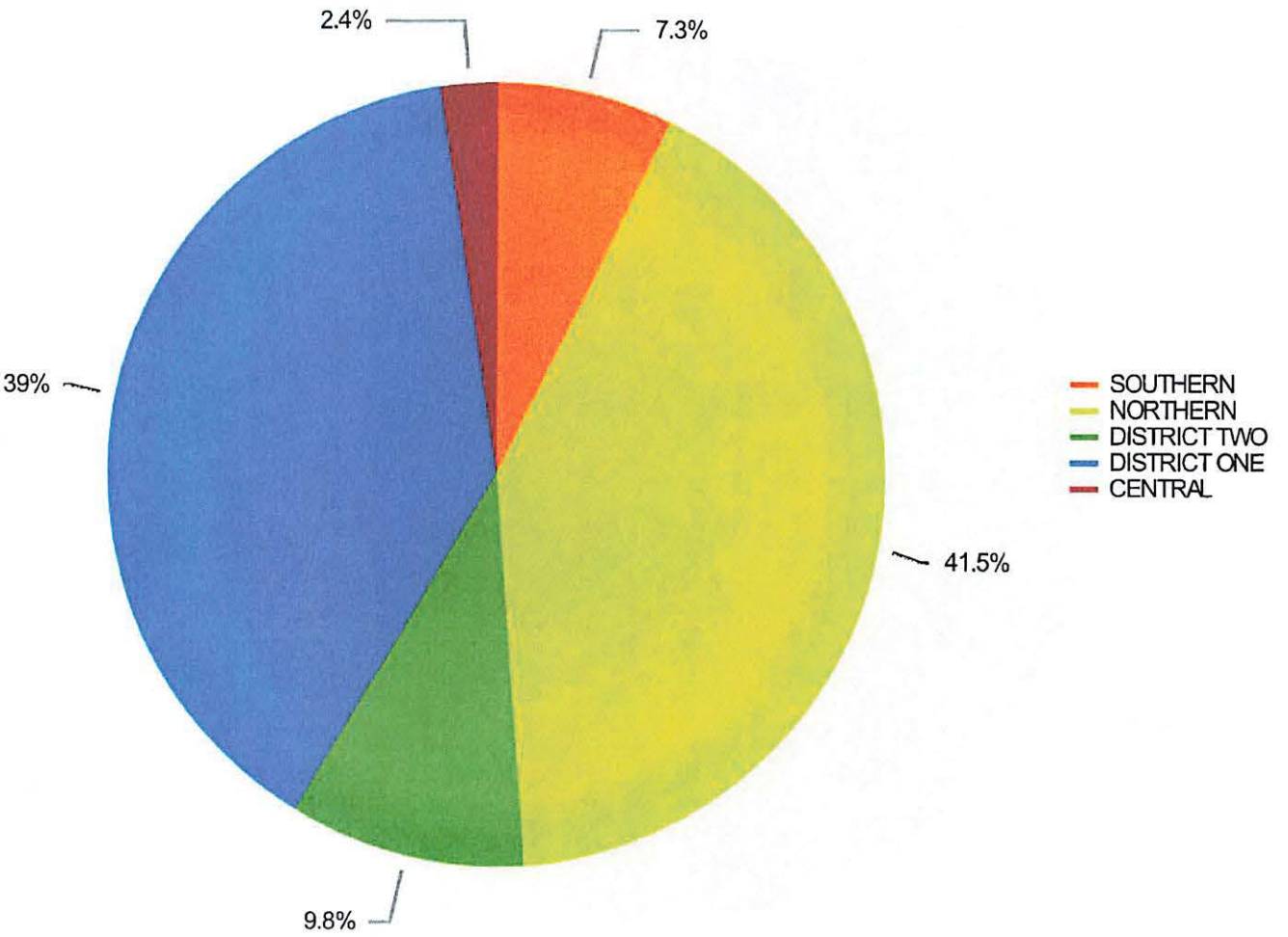
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PIE CHART BY CLASS



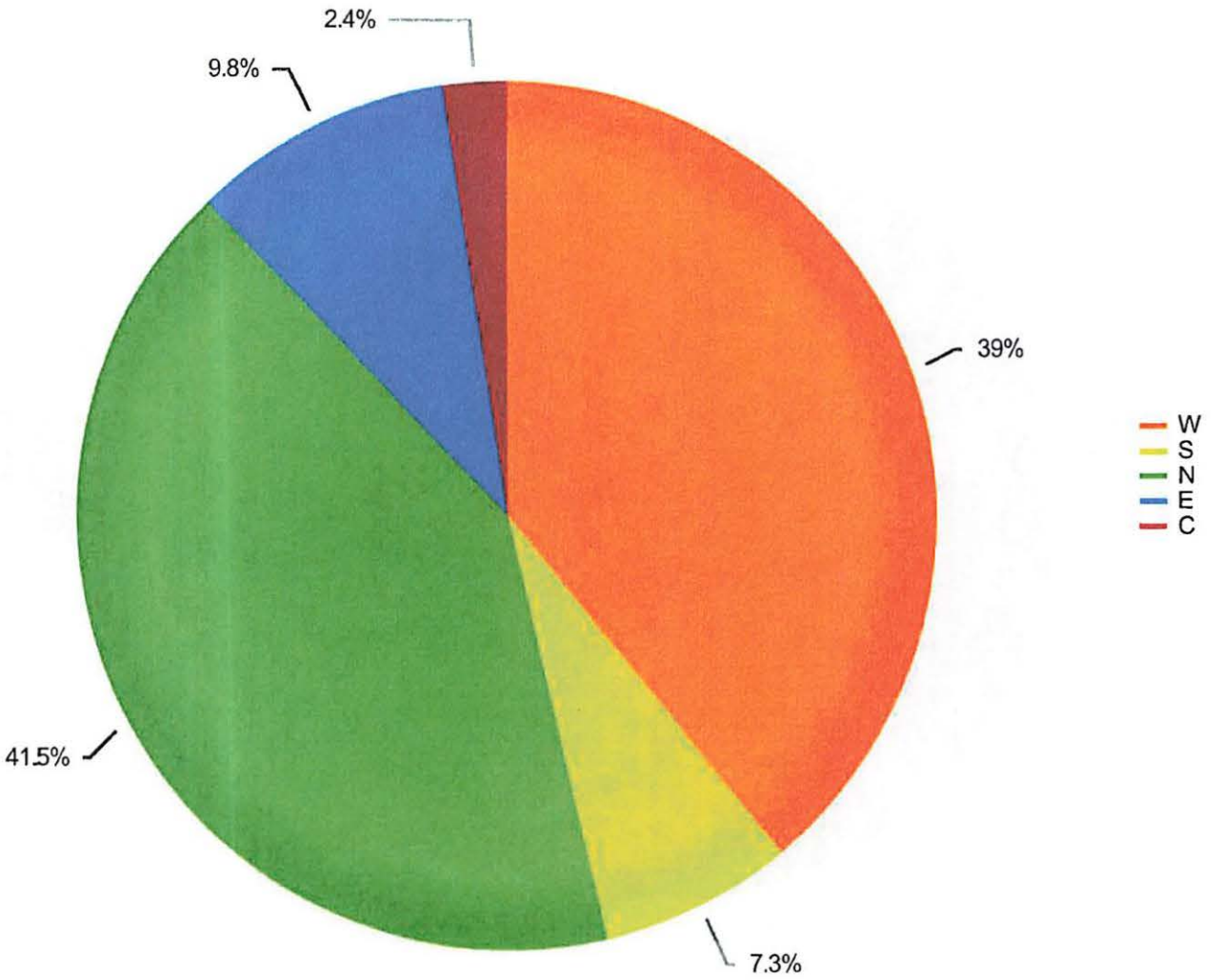
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PIE CHART BY DISTRICT



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PIE CHART BY GRID



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Diboll, TX PD **Jul 1, 2021 - Jul 31, 2021**

Citation Offense Count by Officer by Result

Officer	Offenses	Warnings	Citations
Burns (207)	71	49	22
Estrada (204)	29	2	27
Fulcher (204)	43	23	20
Fulcher (209)	154	79	75
Linebaugh (210)	30	15	15
Munoz (213)	44	5	39
Pantoja (208)	53	35	18
Riley (205)	1	0	1
Rodriguez (211)	39	10	29
Totals	464	218	246

Report Created on: Aug 2, 2021 2:36 PM Page: 1 of ?

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Animal Control
July 2021 Council Report

7-1 Patrol. Mail code violation letters.

7-2 Patrol. Owner of lot on Cypress St., called, verifying lot to be mowed.

7-7 Work in the highway median, removing dead shrubs.

7-8 Work in the highway median, dead shrubs.

7-9 Patrol. Work in the office.

7-12 3 calls. Dispatch reported 2 calls for dogs on 59, calls from weekend, unable to locate dogs. Holubec St. for stray cat, located, taken to shelter.

7-13 3 calls. Dispatch call for deceased animal on 59 @ Thompson, unable to locate. Call for stray cat and kittens on Willow Oak, 1 cat caught, taken to shelter. Holubec St., call for overgrown grass and junk vehicle, sent a code violation letter.

7-14 1 call. Comp. Call from the homeowner on Willow Oak for the kitten. Found a foster person. Patrol.

7-15 1 call. Willow Oak kitten in the trap. Taken to shelter. Patrol.

7-16 1 call. Willow Oak, kitten in the trap, found foster care. Patrol.

7-19 Work at civic center. 2 calls. 1 for a South Meadows resident called, door had gotten jammed, dogs trapped in room. Dogs freed. 2 call. from a resident for a letter in which he had received on Holubec, stating the yard was being cleaned.

7-20 Work at the civic center. Work at City Hall. Patrol for overgrown yards.

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7-21 3 calls..all from comp living on :LBJ addition for dogs playing, unable to make contact with comp. and / or find dogs. Shuttle P D cars for washing. Work in the city hall flower bed.

7-22 1 call. Neil Pickett for dogs in yard, taken to the shelter. Patrol. Work in the city hall.

7-23 1 call. Cat at Southside bank, taken to shelter.

7-26 Patrol. Work in city hall.

7-27 Work at the civic center, cleaning from an event.

7-28 Work at City Hall....sprinkler system.

7-29 3 calls. Dead dog on Thompson St, disposed of it. 2nd call from a resident in Deer Trace, cat they been feeding was missing. 3rd call. Report of junk cars on Neil Pickett. Letter to follow on cars.

7-30 Adjust chamber doors.

7-30...1 call....Oak Hollow and Maynard..call for dead animal, on location2 dead animals, picked up and disposed of.

Grady Courtney
Animal Control Officer

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Street Department

July 2021 Report

7-5-2021

The street department took down the American flags from the HWY 59 median. Trimmed low hanging branches on Fuller and N. Hendrick. Picked up trash on Lawrence. It took two days to pick up all the trash on Lawrence. Patched pot holes on Pinewood, Lynn and Carter.

7-12-2021

The street department cleaned storm drain inlets on HWY 59, First St., Devereaux, Thompson , Ballenger and Banks St. Cleaned out oil change pit. Dug ditches on Hines St. While Tommy and Francisco dug ditches on Hines Robby Boom mowed the corner of S. First and Maynard, Durham, corner of Ashworth and Thompson, Roberts Ln. and Lumberjack.

7-19 -2021

The street department got pulled off of digging ditches on Hines to dig the ditch out at the corner of Wells and Dennis. Finished boom mowing on Lumberjack. Brush hog on Corrine, Maynard, Lumberjack and the right of way off of Maynard by the railroad tracks that goes to water valves and manholes. Patched driveway at the corner of Cooper and Devereaux, and Park St. Cleaned trucks, shop, and office.

7-26-2021

The street department patched on Holubec and Lawrence. Repaired a culvert on Corrine St. Helped waste water repair a pump. Spoke with R&J Coreman about rail road crossing on Borden. They said bids were in and they should start work at the end of August. Spoke with contractors about the condition of Mockingbird. They said they would put out some road base and spray to harden the area where they are working. Cleaned curbs on Pinewood. Dressed up ditch on Pinewood. Picked up limbs in the road on Eddins. Fixed leaks on plumbing in the oil pit.

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Water Department

July 2021 Report

July 5, 2021

This week the water department fixed leaks at on Redbud, Mockingbird, and Persimmon. We worked on Cypress Street looking for water and sewer taps. I pulled 4 water samples to be sent to the lab for testing. We spent several days at city hall helping with the flower bed project. We also worked on the sprinkler system there. We worked on getting all the work orders completed. We had to work on a back fill on Booker Street.

July 12, 2021

We cleaned all the well rooms. We cleaned all the water vehicles and equipment. We had a sewer back up on North Temple. We repaired a water leak on Arrington and North Hendrix. Check wells and daily work orders. Clean well rooms weekly. Clean equipment and vehicles. 4 Water samples due. City Hall project. Not putting anything down but work orders. Still need pine sewer line installed with 4 taps. Guys were pulled off last week, don't know when we will get to finish.

07-19-2021

Check wells and daily work orders. Clean well rooms weekly, clean equipment and vehicles. Pulled 4 Water Samples Thursday. Repaired water Leak 607 Arrington. Reread list. Layne finished installing Well 1. We flushed and disinfected the well. I will take sample Monday. Flushing South Meadows and Neil Pickett through the weekend for quarterly water samples on Tuesday 27th. 301 N Hendrix water leak on service line fixed. 102 O C Scott sewer back up we ran main and unclogged he had a lot of trash inside line. 607 Arrington water leak on service line fixed. 209 Rutland checked to see if we had cut off lock on water meter still locked. Holubec And 1209 Cypress water and sewer line locates. 730 Nelson she had a little bit of air inside line we flushed area. 109 Frankens And 602 Ash new connect. 101 W Borden turned on water for atlas pond this meter does not have a cut off valve. 1013 Red Oak Ln called about brown water talked to customer he said happens in tub check outside faucet water was clean told him to check hot water heater. 109 Frankens turn on meter. Called in locates for pinewood, 1009 Oak Hollow, 1429 Ryan Chapel, 301 N Hendrix. Pine sewer line did not get finish waited on locates to dig up street to tap sewer work will be done Monday. 07/26/21 Check wells and daily work orders. Clean well rooms

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weekly, clean equipment and vehicles. Finish sewer on pine. Disconnect and reconnect list. 723 Nelson, Farrington, Pinewood And 1009 Oak Hollow water leaks. Dirt work High School, Lynn, Cypress, 104 C Street and Arrington.

07-26-2021

Check wells and daily work orders. Clean well rooms weekly. Clean equipment and vehicles. Flushing South Meadows and Neil Pickett for quarterly water samples on Tuesday 27th. Finished sewer on Pine. Disconnect and reconnect list. 1009 Oak Hollow water leak need to order parts. Dirt work High School. 609 N Neil Pickett final read. 714 Dennis new connect. Fixed leak at wastewater. 207 Rhone fixed water leak. Well 1 was positive disinfected again and flushing rest of week taking water sample Monday. Payne electric came out due to SCADA not responding when calling for booster pumps found a lose wire put into wrong port. Quarterly water samples were taken at South Meadows and Neil Pickett. Sewer back up 102 O C Scott. 210 Arrington final read. 104 Frankens customer leak turned off. 08/02/2021 Check wells and daily work orders. Clean well rooms weekly, clean equipment and vehicles. Flush list. Take water samples for well 1. Monthly reports due. 620 S Temple water leak. Farrington water leak. Pinewood water leak.

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MONTHLY REPORT

WATER WORKS OPERATION FOR
GROUNDWATER SUPPLIES

Name of system:City of Diboll | County:Angelina

Water system I.D.No.:0030001 | Month of : July 2021 | * in thousand gallons

	From Wells			From Ground Storage					Total*				
Date	Well 1*	Well 2*	Well 3*	Well 4*	Well 5*	BP1*	BP2*	BP3*	Purchased	1,5, & BP Purchased	All Wells*	LBS. CL2	Gallons NaCLO
1	0	103	60	113	233	246	0	0	261	479	509	20	30
2	0	85	49	102	304	0	202	50	78	556	540	20	35
3	0	30	18	71	193	0	0	91	376	284	312	19	10
4	0	84	49	102	279	188	1	0	434	468	514	20	36
5	0	118	68	121	255	0	332	0	134	587	562	19	32
6	0	116	67	120	267	0	0	298	160	565	570	18	30
7	0	102	59	173	212	238	4	3	251	457	546	26	35
8	0	153	88	148	263	0	137	266	142	666	652	21	40
9	0	69	40	101	197	123	0	37	345	357	407	15	27
10	0	47	28	88	269	0	14	106	315	389	432	25	11
11	0	108	62	116	227	270	0	0	197	497	513	13	36
12	0	214	136	190	195	22	364	27	94	608	735	13	30
13	0	137	86	141	222	193	0	20	254	435	586	17	36
14	0	141	86	60	173	0	259	39	188	471	460	17	26
15	0	178	103	195	194	137	174	160	46	665	670	6	39
16	0	115	67	108	200	0	52	243	245	495	490	22	22
17	0	62	33	53	271	120	1	0	355	392	419	19	22
18	0	120	70	112	164	0	316	0	293	480	466	7	26
19	0	147	84	137	167	0	0	378	148	545	535	14	47
20	0	70	41	75	214	179	0	0	331	393	400	20	29
21	0	112	64	117	206	18	268	1	235	493	499	11	36
22	0	234	135	229	143	115	204	303	0	765	741	12	75
23	0	211	121	198	220	193	245	85	84	743	750	17	62
24	0	139	79	128	266	0	38	339	100	643	612	12	42
25	0	151	87	141	256	0	240	131	288	627	635	20	42
26	0	205	119	192	228	23	535	6	63	792	744	18	63
27	0	261	149	244	200	511	23	85	0	819	854	17	65
28	0	117	67	72	231	0	0	307	168	538	487	17	45
29	0	93	54	122	212	222	0	0	222	434	481	20	25
30	0	96	55	115	235	0	166	86		487	386	15	30
31													
Total	0	3818	2224	3884	6696	2798	3575	3061	5807	16130	16507		1084
Avg.	0.0	127.3	74.1	129.5	223.2	93.27	119.2	102.0	200.2	537.7	550.2	17	36.13
Max	0	255	149	244	304	511	535	378	434	819	854	16	75
Min	0	30	24	38	20	0	0	0	0	584	228	6	1

Well 1 still down

No. of Active Water Services : 1473

Date and Results of Bacteriological Analysis : 07/2021- 8 Good Samples

Reservoirs or Tanks Cleaned : YES | Dead Ends Flushed : 07/2021

Submitted By : Tino Lopez | Certification No. : WG0003741

Signature:_____

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Wastewater

July 2021 Report

July 5, 2021

Per Mayor Wilkerson, the city manager directed me to contact ANRA and get set up to use them for analyzing the weekly wastewater samples. I am waiting for an email from them with the information I need to get them set up as a vendor. This process should be complete soon and we will begin taking our samples to them. James worked at City Hall all this week clearing out the flower beds and trimming trees. They still have to lay the matting and borders. He will continue to work there until the project is finished. S&N Airoflo was here on Thursday for the semi-annual inspection of the aerators in the racetrack. They changed 2 tail bearings, installed 6 gearbox breathers, and topped off a few with oil. Unit 6 will need the coupling replaced soon. They did not have one available on their truck to install. Katlin and I worked on the daily duties at the wastewater plant. He continues to learn the daily routine and testing.

July 12, 2021

I have been communicating through email and phone calls with ANRA all week trying to help them understand our testing and what our reports should contain. At this time, we are still not at a point to where we can send them samples. Once we get everything lined out, we will begin to send the samples to their lab. I had a meeting with Frank Rex with Bullock Construction this week. This company specializes in racetrack dredging. He measured our racetrack and how much sediment is in it. There was nearly 3 ft of buildup in the bottom. They will be sending me a quote for cleaning out soon. James worked at City Hall this week helping get all the flower beds ready to plant. Katlin worked at the sewer plant. He performed the daily operations and continues to train for fulltime.

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July 19, 2021

This week I was in contact with Melissa Garcia with ANRA going over all the differences there will be for us to adjust to for our lab sampling. They use different chain of custody forms and different size bottles than we are accustomed to using. There was some confusion about what tests needed to be run on certain samples. We continue to communicate to get everything lined out. The portable sampler was brought down and cleaned up so we can start pulling samples for ANRA. They ask for me to continue sending samples to Eastex Lab for a few weeks until they get the dilutions and sample amounts figured out. James worked the first 2 days helping finish dirt work at City Hall. James and Katlin pulled the trash and cleaned the restrooms in the park Monday. Katlin continues to train in the day-to-day operations of the wastewater plant. Number 7 aerator in the racetrack broke away from its shoring and had turned sideways in the racetrack. We were able to get it under control and tie it off to the catwalk until we can get all the parts needed to reset it. We mowed most of the plant, there were still areas too wet to mow. We will finish it once the ground dries some more. We cleaned clarifier 1 and 2. The bar screen was cleaned and greased. Angelina Golf Cart came and picked up the golf carts for repairs. We also performed our daily tests and operations. We checked lift stations daily.

July 26, 2021

This week I met with Melissa Garcia and Kelley Holcomb at ANRA. We went over the chain of custody forms they created for us. I toured the lab. We also spoke about sludge disposal. We sent our first set of samples to the ANRA lab this week for a trial run. They want to make some test runs before we start reporting from their results. We were able to get the water leak at the wastewater plant fixed. We had to cut out some of the concrete driveway in order to get to the area leaking. We filled it back in with road base for now. We had to repair the sludge return pump for clarifier 1. The wear plate broke loose inside the pump. I ordered a new wear plate and replaced it and the O-ring while it was open. James helped with a water leak on Cosey Circle. He helped Donna with the sprinkler system at City Hall. James also patched some potholes in South Meadows. We cleaned the 4 contact chambers and the bar screen. We had to clear out the conveyor at the bar screen. We also performed our daily tests and operations. We checked lift stations daily. I received the quote from Bullock Construction for dredging the racetrack. I sent it to KSA to add to the list of projects to be completed with the bond.

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Parks Department

July 2021 Report

7-5-2021

The Parks Department mowed the baseball fields. We hauled dirt to the baseball fields to fill in low spots. We mowed, weed-eat, and blew off the civic center. We mowed and weed-eat the park. We brush hogged beside the railroad tracks, middle of 59, the old Diboll Hwy, and other right of ways.

7-12-21

The Parks Department cleaned up trash and emptied the trash cans in the park. We mowed and weed-eated the redlight islands. We weed-eated and blew off the bricks on Hwy 59. We mowed the entrance signs and triangles. We mowed and cleaned up Forest Haven cemetery. We mowed city hall and mowed the furniture at cityhall for the floors to be refinished.

7-19-21

The Parks Department mowed the water wells. We mowed the baseball fields. We mowed the park. We mowed the civic center. We cleaned up trash in the park and restrooms. We took unit 101 to be inspected. Unit 100 would not start, we had it towed to Diboll Motors where the repairs were made. The truck is back in working order.

7-26-21

The Parks Department cleaned up all the trash in the park. We cleaned the restrooms in the park. We weed-eated the bricks on Hwy 59. We mowed the redlight islands. We mowed the triangles and entrance signs. We mowed Forest Haven Cemetery. We mowed Lumberjack Drive. We mowed Temple Cemetery. We mowed and weed-eated City Hall. We mowed the water wells.

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Samantha Durham
Director of Finance

CITY OF DIBOLL

400 Kenley
PO Box 340
Diboll TX, 75941
(936)829-4757
Fax: (936)829-1179
Email:
sdurham@cityofdiboll.com

Interoffice Memorandum

DATE: **August 10, 2021**

TO: **Mayor and Council Members**

THRU: **Keith Wright**
City Manager

SUBJ: **Finance Department Reports**

FINANCE

Including July 2021 Financials for your review.

The entire month has been dedicated to the 2021-2022 FY Budget.

KEELER GRANT

The City of Diboll submitted a grant application for 2021 Thomas Keeler Grant. After the Diboll Civic Club's recommendations, the City requested a total of $116,400.00. This request includes Civic Center improvements, Wi-Fi in Old Orchard Park, pecan trees, police vests, and continued funding to support the Youth Baseball / Softball programs.

We were awarded a total of $111,900.00 which consists of $50,000 for Civic Center Improvements, $10,000.00 for Sports Program, and $51,900.00 for Wi-Fi in Old Orchard Park. These funds were deposited to our Consolidated Cash account at Southside Bank on 8/1/2021.

Fond regards,

Sam Durham

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DIBOLL CITY COUNCIL

12-MONTH ATTENDANCE RECORD

Council Member	8/11/20	8/25/20	9/8/20	9/15/21	10/16/20	11/10/20	11/19/21	12/8/20	1/12/21	2/9/21	3/9/21	3/16/21	4/13/21	4/29/21	5/4/21	5/11/21	5/17/212	5/20/212	5/27/21	6/8/212	7/13/212	7/20/21	TOTAL TO-DATE
Brian Moreno															✓	✓	✓	✓	✓	✓	✓	✓	0
Ruben Terrazas															✓	✓	✓	✓	✓	✓	✖	✖	2
Daniel Lopez	✖	✖	✓	✓	✓	✓	✖	✖	✓	✓	✓	✓	✓	✓	✓	✓	✓	✓	✓	✓	✓	✓	4
Charles Moses, Sr.	✖	✖	✓	✓	✓	✓	✓	✓	✓	✓	✓	✓	✓	✓	✓	✓	✓	✓	✓	✓	✖	✓	3
Benita Sheffield Duffield	✓	✓	✓	✓	✓	✓	✖	✓	✓	✓	✖	✖	✓	✓	✓	✓	✓	✓	✖	✓	✓	✓	4
Luis Maldonado	✓	✓	✓	✓	✓	✓	✓	✓	✓	✓	✓	✓	✓	✓	✓	✓	✓	✓	✓	✓	✖	✖	2
Trey Wilkerson								✓	✓	✓	✓	✓	✓	✓	✓	✓	✓	✓	✓	✓	✓	✓	0
Total Absences	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	**15**

Melissa McCall - City Secretary

08/10/21

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Keith Wright
City Manager
City of Diboll

400 Kenley
PO Box 340
Diboll, Texas 75941
(936) 829-6800
Fax: (936) 829-1179
kwright@cityofdiboll.com

Memorandum

To: Mayor, City Council

From: Keith Wright

RE: Monthly Report

Date: August 10, 2021

City Staff have gone through several iterations of the 2021-2022 Fiscal Year Budget. This has been due to the property tax calculations passed by the State. We believe that we have finally arrived at a definitive number from the Tax Assessor.

We have developed a new proposed Parks Use Agreement for the proposed Diboll Youth Sports Association. We are waiting for the actual creation of the organization and a set of by-laws before we move forward.

We have sent out several Voluntary Annexation Request forms to different individuals along the Diboll Relief Route. We have not received any of those forms back at this time.

The water connection between the City of Diboll and Prairie Grove WSC has been improved. In discussion with ANRA we believe that a significant amount of water can now be provided.

The proposed parking ordinance includes several items from the State Transportation code for clarification and education of the public. Other items included are related to displaying a vehicle for sale in the ROW, greasing or repairing a vehicle in the ROW, commercial vehicles left overnight in the ROW, recreational vehicles in the ROW and a time limit of vehicles to be considered abandoned.



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MINUTES OF THE GOVERNING BODY OF THE CITY OF DIBOLL, TEXAS REGULAR SESSION MEETING ON TUESDAY, AUGUST 10, 2021, AT 5:15PM, IN THE DIBOLL CITY HALL CHAMBERS.

COUNCIL PRESENT

Mayor Trey Wilkerson, Mayor Pro Tem Daniel Lopez, Councilmembers Benita Sheffield Duffield, and Luis Maldonado, Brian Moreno, Charles Moses, Sr., and Ruben Terrazas.

COUNCIL ABSENT: None

STAFF PRESENT

Interim City Manager, Keith Wright, City Secretary Melissa McCall, Public Works Director Josh Richard, and Chief of Police Steve Baker.

Call to Order: Mayor Trey Wilkerson called the meeting to order at 5:15 p.m.

Mayor Wilkerson gave the invocation, then led the Pledge of Allegiance which was recited by those in attendance.

Citizens Presentation: (Limited to 3 minutes)
This item provides the opportunity to address the City Council on any matter whether or not it's posted on the agenda. However, in accordance with the Texas Open Meetings Act, Section 551.041, the Council cannot discuss, deliberate, or take any action on matters not listed on the agenda. At this time, the Council will receive citizen comments, and if necessary, may refer the matter to City staff for research, resolution, or referral to Council on a future agenda.

None

Item #1: Police Chief Steve Baker to make presentation of awards to Dispatcher Chasity Bullock, Dispatch Supervisor Giovanet Moreland, and Citizen, Steven Price for their very successful fundraising efforts for Officer Corey Clemens, who is fighting cancer.

Plagues were presented to each of the three recipients by Chief Baker, with Cory Clemens in attendance.

Item #2: Auditor Presentation: Annual presentation of Audited Financials for the 2019-2020 fiscal year, by Louis Breedlove, Senior Audit Manager with BrooksWatson & Co. PLLC.

Mr. Breedlove presented the annual 2019-2020 Fiscal Year Audited Financials Report to Council.

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Item #3: Diboll Volunteer Fire Department presentation of proposed stipend rates to council.

Assistant Fire Chief Larry Lucas presented the council with an overall description of the work, time, and dedication spent by the firefighters and charted the proposed stipend rates for the Diboll Volunteer Fire Department to Council.

Item #4: Consent Agenda: All matters listed under Consent Agenda are considered to be routine by the City Council and will be enacted by one motion. There will not be separate discussion If discussion is desired, that item will be removed from the consent agenda and will be considered separately. Consider approving the following reports:

a. Minutes from July 13, 2021, City Council Meeting
b. Financial Statement for July 2021

Brian Moreno made the motion to approve, and Luis Maldonado second. All in favor, motion carries.

Item #5: Consideration and possible action to adopt Ordinance 2021-08-001, approving and documenting a revised 2021 fee schedules, combining all categories of fees, for the City of Diboll.

This item was tabled for the September 14, 2021, regular scheduled council meeting.

Item #6 Consideration and possible action approving a Fund Balance Policy for the City of Diboll.

Daniel Lopez made the motion to approve, and Brian Moreno second. All in favor, motion carries.

Item #7: Consideration and possible action to adopt Ordinance 2021-08-002, approving and documenting a revised Parking Ordinance for the City of Diboll

Brian Moreno made the motion to approve with a 72-hour warning, and Luis Maldonado second. All in favor, motion carries.

It was discussed that we post on Facebook and the website information concerning this newly revised parking ordinance.

Item #8 Consideration and possible action adopting a City Council Relations Policy and Code of Ethics Policy for the Diboll City Council.

Brian Moreno made the motion to approve, and Luis Maldonado second. All in favor, motion carries.

Item #9: Discuss and consider taking action to designate, by official action, the name of the Tax Assessor-Collector (Billie Page) or an employee of Angelina County Tax Assessor-Collector's office, who will calculate the City of Diboll's tax rates.

Daniel Lopez made the motion to approve, and Charles Moses, Sr. second. All in favor, motion carries.

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Item #10: Discuss and consider approving the proposed 2021-2022 Fiscal Year Tax Rate and establishing September 14th and September 21st, 2021, as City Council meeting dates to conduct Public Hearings on the proposed Tax Rate and the 2021-2022 Fiscal Year Budget.

Daniel Lopez made the motion to approve, and Brian Moreno second. All in favor, motion carries.

Item #11: CITY MANAGER AND DEPARTMENT HEAD REPORTS

a. Fire Department Report – Larry Lucas, Asst Fire Chief
b. Police Department Report – Steve Baker, Police Chief
c. Animal Control – Grady Courtney, Animal Control Officer
d. Street Department Report – Robbie Roberts, Jr, Department Head
e. Water Department Report – Faustino Lopez, Department Head
f. Wastewater Department Report – Bridget Sarver, Department Head
g. Parks Department Report – Bridget Sarver
h. Finance & Court – Sam Durham, Finance Director
i. City Secretary, Melissa McCall – Attendance Record

Mayor Wilkerson added the following two items:

Item #12: Mayor Wilkerson announced that he had selected himself, Brian Moreno, and Daniel Lopez for the new Investment Committee, and that the Committee should be meeting soon.

Item #13: Mayor Wilkerson requested a Special Called Council meeting for August 24, 2021, in order to discuss filling the vacant City Manager position and how they plan to seek candidates for the position.

Adjournment

Mayor Wilkerson called to adjourn at 6:35 p.m.

Minutes of the August 10, 2021 Regular Session Meeting approved by council on this the 14th day of September 2021

Trey Wilkerson, Mayor

ATTEST BY:

Melissa McCall TRMC, City Secretary

STATE OF TEXAS §
ANGELINA COUNTY §
CITY OF DIBOLL §

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NOTICE OF MEETING
OF THE
CITY OF DIBOLL CITY COUNCIL

The City Council of the City of Diboll has called a Special Meeting in the City Hall Council Chambers, located at 400 Kenley Street, Diboll, Texas, on Tuesday, August 24, 2021, at 5:15 pm.

Call to Order

Invocation

Pledge of Allegiance

Item #1: The Diboll City Council to discuss and take action on selecting the process for seeking applicants to fill the vacant full-time City Manager position.

Adjournment

The City of Diboll City Council reserves the right to adjourn into executive session at any time during the course of this meeting to discuss any of the matters listed above, as authorized by the Texas Government Code Sections 551.071 (Consultation with Attorney), 551.072 (Deliberations about Real Property), 551.073 (Deliberations about Gifts and Donations), 551.074 (Personnel Matters), 551.076 (Deliberations about Security Devices), or 551.087 (Economic Development Matters).

Note: Mayor and Council Reports on Items of Community Interest- Pursuant to Texas Government Code Section 551.0415 the City Council may report on the following items (1) expression of thanks, congratulations, or condolences; (2) information about holiday schedules; (3) recognition of individuals; (4) reminders about upcoming City Council events; (5) information about community events; (6) announcements involving imminent threat to public health and safety.

I certify that this Notice of Meeting was posted in a glass-enclosed case in front of City Hall at 400 Kenley Street, Diboll, Texas, and available for viewing by the public prior to 5:30 p.m. on August 20, 2021, as well as at the City's website.

CITY OF DIBOLL DIBOLL, TEXAS

Melissa McCall, City Secretary. TRMC
Posted: 08/20/2021

This facility is wheelchair accessible and accessible parking spaces are available. Request for accommodations or interpretive services must be made 48 hours prior to this meeting. Please contact the City Secretary Office at (936)829-6802 or (936)829-4757 for further information.

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MINUTES OF THE GOVERNING BODY OF THE CITY OF DIBOLL, TEXAS SPECIAL CALLED MEETING ON TUESDAY, AUGUST 24, 2021, AT 5:15PM, IN THE DIBOLL CITY HALL CHAMBERS.

COUNCIL PRESENT

Mayor Trey Wilkerson, Mayor Pro Tem Daniel Lopez, Councilmembers Benita Sheffield Duffield, Brian Moreno, Charles Moses, Sr., and Ruben Terrazas.

COUNCIL ABSENT: Luis Maldonado

STAFF PRESENT

City Secretary Melissa McCall, Finance Director Sam Durham, and Assistant Police Chief Norman Williams

Call to Order: Mayor Trey Wilkerson called the meeting to order at 5:15pm.

Mayor Wilkerson gave the invocation, then led the Pledge of Allegiance which was recited by those in attendance.

Item #1: The Diboll City Council to discuss and take action on selecting the process for seeking applicants to fill the vacant full-time City Manager position.

Mayor Wilkerson suggested the following timetable to address filling the City Manager position:

1. When to post and close the process – council discussed starting with posting for one (1) month to begin with.
2. We have current Interim City Manager, Keith Wright committed to until the end of November 2021, however he could possibly leave earlier.
3. Type of Job Search - In-House or Hire a job hunter agency, at an estimated cost of $24,000. If In-House – how to post?
4. Qualifications, skills, experience expected by council.

Councilman Moreno questioned the cost of hiring an agency and asked about possibly getting more bids, to which Sam Durham stated she could do that.

Councilmen Lopez and Moses' past experience hiring a City Manager was discussed and the length of time it took to fill the position – Moses stated pretty quick – about a month.

Mayor Wilkerson stated he had already received 5-6 resumes and thought a month was reasonable. His thought was to obtain numerous applicants and then weed out those the council would interview.

Councilmen Lopez and Sheffield Duffield stated that they believed posting by in-house staff first and price multiple firms in case none of the applicants received after posting in-house were

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satisfactory to fill the position. Start with posting on the Texas Municipal League (TML) website first, as well as social media.

Mayor Wilkerson stated council to meet twice in September – 14th and 21st, so they could discuss in executive session the candidates who apply for City Manager – checking the criteria and quality. He also believed that the job description that Keith Wright had developed looked good but would like to adjust a few items – mainly to remove "10-years of experience" and that prior City Manager experience not be mandated – an Assistant City Manager, Deputy, or someone with upper management experience would suffice.

Ruben Terrazas made the motion to post the City Manager position utilizing the job description Keith Wright drafted, removing the "10-year experience" and updating experience requirements and to post on the TML website, social media, etc. with in-house doing the posting; Daniel Lopez second. All in favor, motion passed.

Adjournment

Mayor Wilkerson called to adjourn at 6:05pm.

Minutes of the August 24, 2021 Special Called Meeting approved by council on this the 14th day of September 2021

Trey Wilkerson, Mayor

ATTEST BY:

Melissa McCall TRMC, City Secretary

STATE OF TEXAS §
ANGELINA COUNTY §
CITY OF DIBOLL §

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MEETING OF THE GOVERNING BODY OF THE CITY OF DIBOLL

Tuesday, September 14, 2021

5:15 P.M. @ City Hall

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NOTICE OF MEETING
OF THE
CITY OF DIBOLL CITY COUNCIL

The City Council will meet in a regular session meeting in the City Hall Council Chambers, located at 400 Kenley, Diboll, Texas, on Tuesday, September 14, 2021, at 5:15p.m.

Call to Order

Invocation

Pledge of Allegiance

Citizens Presentation: (Limited to 3 minutes)
This item provides the opportunity to address the City Council on any matter whether or not it's posted on the agenda. However, in accordance with the Texas Open Meetings Act, Section 551.041, the Council cannot discuss, deliberate, or take any action on matters not listed on the agenda. At this time, the Council will receive citizen comments, and if necessary, may refer the matter to City staff for research, resolution, or referral to Council on a future agenda.

Item #1: Swearing in of newly hired police officers:

a. Jeremy Alexander
b. Charles Dougherty
c. Kim Graham

Item #2: Consideration and possible action to approve and designate John Sloan as City Attorney for the City of Diboll.

Item #3: PUBLIC HEARING – Texas Water Development Board Bond Sale Proposal and in accordance with ARTICLE IX Section 9.05 (g) of the City Home Rule Charter.

Item #4: Discussion, consideration and possible action concerning Ordinance 2021-09-001, authorizing the issuance of $4,000,000 "City Of Diboll, Texas Combination Tax and Surplus System Revenue Certificates of Obligation, Series 2021"; authorizing the sale thereof; enacting provisions incident and related to the issuance of said certificates.

Item #5: Discussion, consideration of Item 5, with Finance Director, Samantha Durham expounding on the proposed 2021-2022 Tax Rate and 2021-2022 Fiscal Year Operating Budget

Item #6: PUBLIC HEARING – First of two hearings concerning Proposed 2021-2022 Tax Rate, per Tax Code 26.06 (b-2), as well as proposed 2021-2022 Fiscal Year Operating Budget. Second Hearing scheduled for September 21, 2021

Item #7: Consideration and possible action to adopt Ordinance 2021-09-002, approving and documenting a revised 2021 fee schedules, combining all categories of fees, for the City of Diboll.

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Item #8: Consent Agenda: All matters listed under Consent Agenda are considered to be routine by the City Council and will be enacted by one motion. There will not be separate discussion If discussion is desired, that item will be removed from the consent agenda and will be considered separately. Consider approving the following reports:

a. Minutes from July 20, 2021, Special Called Budget Workshop Meeting
b. Minutes from August 10, 2021, Regular Session Meeting
c. Financial Statement for August 2021
d. Investment Report for June 2021

Item #9: Consideration and possible action to adopt Ordinance 2021-09-004, concerning the abatement of substandard and/or dangerous buildings.

Item #10: Consideration and possible action to appoint board members for both The History Center and the TLL Temple Memorial Library

Item #11: CITY MANAGER AND DEPARTMENT HEAD REPORTS

a. Fire Department Report – Larry Lucas, Asst Fire Chief
b. Police Department Report – Steve Baker, Police Chief
c. Animal Control – Grady Courtney, Animal Control Officer
d. Street Department Report – Robbie Roberts, Jr, Department Head
e. Water Department Report – Faustino Lopez, Department Head
f. Wastewater Department Report – Bridget Sarver, Department Head
g. Parks Department Report – Bridget Sarver
h. Finance & Court – Sam Durham, Finance Director
i. City Secretary Report - Melissa McCall – Attendance Record

Item #12: Executive Session - The Diboll Council will convene into a closed Executive Session, in accordance with Open Meetings Act, Chapter 551, Texas Government Code 551.072, for the purpose of discussing City Manager Applications, as well as litigation matters in accordance with Texas Government Code 551.071.

Council will reconvene into open session following closed door session and possibly take action on matters discussed in Executive Session.

Adjournment

The City of Diboll City Council reserves the right to adjourn into executive session at any time during the course of this meeting to discuss any of the matters listed above, as authorized by the Texas Government Code Sections 551.071 (Consultation with Attorney), 551.072 (Deliberations about Real Property), 551.073 (Deliberations about Gifts and Donations), 551.074 (Personnel Matters), 551.076 (Deliberations about Security Devices), or 551.087 (Economic Development Matters).

Note: Mayor and Council Reports on Items of Community Interest- Pursuant to Texas Government Code Section 551.0415 the City Council may report on the following items (1) expression of thanks, congratulations, or condolences; (2) information about holiday schedules; (3) recognition of individuals; (4) reminders about upcoming City Council events; (5) information about community events; (6) announcements involving imminent threat to public health and safety.

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I certify that this Notice of Meeting was posted in a glass-enclosed case in front of City Hall at 400 Kenley Street, Diboll, Texas, and available for viewing by the public prior to 5:30 p.m. on September 10, 2021, as well as at the City's website.

Melissa McCall TRMC – City Secretary
Posted: 09/10/2021

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Form #2204 Rev 9/2017 **Submit to:** **SECRETARY OF STATE** **Government Filings Section** **P O Box 12887** **Austin, TX 78711-2887** **512-463-6334** **FAX 512-463-5569** **Filing Fee: None**	**This space reserved for office use** **OATH OF OFFICE**

IN THE NAME AND BY THE AUTHORITY OF THE STATE OF TEXAS,
I, Jeremy Alexander , do solemnly swear (or affirm), that I will faithfully execute the duties of the office of City of Diboll Police Officer of the State of Texas, and will to the best of my ability preserve, protect, and defend the Constitution and laws of the United States and of this State, so help me God.

Signature of Officer

Certification of Person Authorized to Administer Oath

State of Texas

County of Angelina

Sworn to and subscribed before me on this 14th day of September, 2021.

(Affix Notary Seal, only if oath administered by a notary.)

Signature of Notary Public or
Signature of Other Person Authorized to Administer An Oath

Trey Wilkerson, Mayor - City of Dboll

Printed or Typed Name

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Form #2204 Rev 9/2017 **Submit to:** **SECRETARY OF STATE** **Government Filings Section** **P O Box 12887** **Austin, TX 78711-2887** **512-463-6334** **FAX 512-463-5569** **Filing Fee: None**	**This space reserved for office use** **OATH OF OFFICE**

IN THE NAME AND BY THE AUTHORITY OF THE STATE OF TEXAS,
I, Charles Dougherty , do solemnly swear (or affirm), that I will faithfully execute the duties of the office of City of Diboll Police Officer of the State of Texas, and will to the best of my ability preserve, protect, and defend the Constitution and laws of the United States and of this State, so help me God.

Signature of Officer

Certification of Person Authorized to Administer Oath

State of Texas

County of Angelina

Sworn to and subscribed before me on this 14th day of September, 2021.

(Affix Notary Seal, only if oath administered by a notary.)

Signature of Notary Public or
Signature of Other Person Authorized to Administer An Oath

Trey Wilkerson, Mayor - City of Dboll

Printed or Typed Name

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Form #2204 Rev 9/2017 **Submit to:** **SECRETARY OF STATE** **Government Filings Section** **P O Box 12887** **Austin, TX 78711-2887** **512-463-6334** **FAX 512-463-5569** **Filing Fee: None**	**This space reserved for office use** **OATH OF OFFICE**

IN THE NAME AND BY THE AUTHORITY OF THE STATE OF TEXAS,
I, Kimberly Graham , do solemnly swear (or affirm), that I will faithfully execute the duties of the office of City of Diboll Police Officer of the State of Texas, and will to the best of my ability preserve, protect, and defend the Constitution and laws of the United States and of this State, so help me God.

_____
Signature of Officer

Certification of Person Authorized to Administer Oath

State of _____

County of _____

Sworn to and subscribed before me on this _____ day of _____, 20____.

(Affix Notary Seal, only if oath administered by a notary.)

_____
Signature of Notary Public or
Signature of Other Person Authorized to Administer An Oath

Trey Wilkerson, Mayor
_____
Printed or Typed Name

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John Sloan

812 South Meadows, Diboll, Texas 75941 | 936-632-8282 | sloan305@gmail.com

Experience:

February 2021 – Present
Attorney at Law | Private Practice | Diboll, Texas

1983 – February 2021
Attorney at Law | Private Practice | Lufkin, Texas

1985 – 2011
City of Lufkin – Municipal Court Judge | Lufkin, Texas

1985 – 1997
Hudson City Attorney | Hudson, Texas

1985 – 1990
Diboll ISD – School Attorney | Diboll, Texas

1971 – 1980
City of Diboll – City Attorney | Diboll, Texas

1971 – 1983
Temple Corporate Counsel | Diboll, Texas

1970 – 1971
Assistant County Attorney – Henderson County | Athens, Texas

Education:

1970 | Doctor of Jurisprudence
The University of Texas School of Law | Austin, Texas

Member:

State Bar of Texas | 1970 - Present

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NOTICE OF PUBLIC HEARING AND THE INTENTION TO ISSUE COMBINATION TAX AND SURPLUS SYSTEM REVENUE CERTIFICATES OF OBLIGATION

NOTICE IS HEREBY GIVEN that the City Council of the City of Diboll, Texas, will convene at its regular meeting place of said City Council in the Council Chambers at City Hall, located at 400 Kenley Street, Diboll, Texas for a regular meeting called at 5:15 p.m. on September 14, 2021, and, during such meeting, the City Council will conduct a public hearing on whether to issue combination tax and surplus system revenue certificates of obligation, and, upon conclusion of the public hearing, will consider passage of an ordinance and take such other actions as may be deemed necessary to authorize the issuance of a series of combination tax and surplus system revenue certificates of obligation in a principal amount not to exceed $4,000,000. The purpose of the certificates to be authorized is to pay contractual obligations of the City to be incurred for planning, design and construction of certain wastewater system improvements identified as Texas Water Development Board Project No. 73888, and the payment of professional services and costs of issuance related thereto. The certificates of obligation will be payable from the levy of an annual ad valorem tax, within the limitations prescribed by law, upon all taxable property within the City and a pledge of the surplus revenues from the City's waterworks and sewer system. The certificates of obligation are to be issued, and this notice is given, under and pursuant to the provisions of the Certificate of Obligation Act of 1971, as amended, Local Government Code, Section 271.041, et seq.

As further required by Local Government Code Section 271.049(b)(4)-(6), the following additional information is provided:

(A) The current principal of all outstanding debt obligations of the City is $3,965,000.

(B) The current combined principal and interest required to pay all outstanding debt obligations of the City on time and in full is $4,882,515.

(C) The maximum principal amount of the certificates to be authorized is $4,000,000.

(D) The estimated combined principal and interest required to pay the certificates to be authorized on time and in full is approximately $5,146,686.

(E) The estimated interest rate for the certificates to be authorized is 1.72%.

(F) The maximum maturity date of the certificates to be authorized is February 15, 2051.

Pursuant to Texas Local Government Code Section 271.049, an election on the question of the issuance of the certificates will be called if before the time tentatively set for the authorization and issuance or if before the authorization of the certificates, the City Secretary receives a petition signed by at least five percent of the qualified voters of the City protesting the issuance of the certificates, the City may not issue the certificates unless the issuance is approved at an election ordered, held and conducted in the manner provided for bond elections.

/s/ Trey Wilkerson
Mayor, City of Diboll, Texas

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City of Diboll, Texas

$4,000,000
Combination Tax & Surplus System Revenue Certificates of Obligation, Series 2021
(TWDB CWSRF Project)

US Capital Advisors

Bond Sale Summary

September 14, 2021

Ben J. Rosenberg
U.S. Capital Advisors LLC
300 W. 6th Street, Suite 1830
Austin, Texas 78701
512.813.1104 (direct)
brosenberg@uscallc.com

Austin **Houston** **Dallas**

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Summary of Bond Sale

City of Diboll, Texas
Series 2021

- **Par Amount of Bond** — **$4,000,000**
- **Principal Maturities** — **2/15/2023 – 2/15/2051**
  (no principal payments until 2023)
- **Amortization** — **30 Years**
- **Call Date** — **2/15/2032**
  (standard 10 year call feature)
- **Rating Agency** — **No rating**
- **True Interest Cost (TIC)** — **1.8097%**
- **Purchaser** — **Texas Water Development Board (TWDB)**

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CITY OF DIBOLL, TEXAS

Draft 9/8/21

TIMETABLE OF EVENTS

TAX & REVENUE CERTIFICATES OF OBLIGATION, SERIES 2021_TWDB

REGULAR CITY COUNCIL MEETINGS – 2ND TUESDAYS – 5:15PM

Timetable of Events

JUNE 2021

S	M	T	W	Th	F	S
		1	2	3	4	5
6	7	8	9	10	11	12
13	14	15	16	17	18	19
20	21	22	23	24	25	26
27	28	29	30			

JULY 2021

S	M	T	W	Th	F	S
				1	2	3
4	5	6	7	8	9	10
11	12	13	14	15	16	17
18	19	20	21	22	23	24
25	26	27	28	29	30	31

AUGUST 2021

S	M	T	W	Th	F	S
1	2	3	4	5	6	7
8	9	10	11	12	13	14
15	16	17	18	19	20	21
22	23	24	25	26	27	28
29	30	31				

SEPTEMBER 2021

S	M	T	W	Th	F	S
			1	2	3	4
5	6	7	8	9	10	11
12	13	14	15	16	17	18
19	20	21	22	23	24	25
26	27	28	29	30		

Date	Action	Responsibility
1/12/21	City Council Meeting – update council on TWDB loan status and upcoming debt issuance process. Possible discussion of project with engineer and rate consultants.	C
1/28	TWDB Board Meeting. TWDB Board approved loan commitment for City's sewer project-CWSRF. Funding Commitment ends 1/31/2022.	P
7/13	City Council Meeting – Consideration and approval of Notice of Intent to Issue Certificates of Obligation Resolution and Reimbursement Resolution.	C, BC, FA
7/21	Publish 1st Notice of Intent in local newspaper (Lufkin Daily News). Must also publish on City website and wait 45 days before council action to award sale of certificates.	C, BC
7/28	Publish 2nd Notice of Intent in local newspaper (Lufkin Daily News)	C, BC
8/17	Bond Counsel to provide TWDB draft documents – 20 business days prior to City Council ordinance adoption / approval.	BC
9/7	TWDB to provide actual interest rates for bond ordinance / loan.	P
9/14	Sale Date. Regular City Council Meeting – consider and adopt Ordinance authoring Certificates.	C, BC
9/23	Submit initial Outlay Request / Escrow Release Authorization to TWDB – 15 business days prior to Closing	FA

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Date	Action	Responsibility
10/4	Distribute draft Closing Memorandum.	FA
10/4	Have all final closing documents to TWDB – 8 business days prior to Closing.	FA, BC
10/14	Closing. Deliver Certificates and receive proceeds.	C, BC

Financing Team Members:

C - City of Diboll
BC - Bond Counsel – Bickerstaff Heath Delgado Acosta LLP
FA - Financial Advisor – U.S. Capital Advisors
PAR - Paying Agent Registrar – BOKF, NA
P - Purchaser – TWDB

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City of Diboll, Texas
Combination Tax & Surplus System Revenue Certificates of Obligation, Series 2021
Distribution List

CITY OF DIBOLL City of Diboll 400 Kenley St. Diboll TX 75941 Keith Wright Interim City Manager Phone: (936) 829-4757 kwright@cityofdiboll.com Melissa McCall City Secretary Phone: (936) 829-6802 mmccall@cityofdiboll.com Sam Durham Staff Accountant Phone: (936) 829-6801 sdurham@cityofdiboll.com	***BOND COUNSEL*** **Bickerstaff Heath Delgado Acosta LLP** 3711 S MoPac Expressway Building One, Suite 300 Austin, Texas 78746 (512) 472-8021 David Mendez dmendez@bickerstaff.com Denise Anderson danderson@bickerstaff.com Esther Moreno emoreno@bickerstaff.com Beth Myers bmyers@bickerstaff.com Catherine Than cthan@bickerstaff.com
FINANCIAL ADVISOR **USCA Municipal Advisors LLC** Ben J. Rosenberg 300 W., 6th Street, Suite 1830 Austin, Texas 78701 (512) 813-1104 brosenberg@uscallc.com Julie Petersen (713) 366-0590 jpetersen@uscallc.com David Holland (713) 366-0566 dholland@uscallc.com	***PURCHASER*** **Texas Water Development Board** 1700 North Congress Avenue Austin, TX 78711 Jeff Taylor Statewide jeff.taylor@twdb.texas.gov 512-463-5850 Tyrone Alcorn Financial Analyst tyrone.alcorn@twdb.texas.gov 512-463-9538 Annette Mass Assistant General Counsel Annette.Mass@twdb.texas.gov 512-463-9683 Cody Cockayne Project Manager Cody.Cockayne@twdb.texas.gov 512-475-1524
	PAYING AGENT **BOKF, NA** BOK Financial | Corporate Trust 5956 Sherry Lane, Suite 1201 Dallas, Texas 75225 Anthony Orozco Phone: 972-892-9973 AOrozco@bokf.com Tony Hongnoi Phone 972-892-9968 THongnoi@bokf.com

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	Erin Fitzpatrick Phone:972-892-9972 efitzpatrick@bokf.com Joan Roy Phone: 563-362-2925 jroy@bokf.com

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SOURCES AND USES OF FUNDS

City of Diboll
Combination Tax and Surplus System Revenue Certificates of Obligation, Series 2021_TWDB

Dated Date	10/01/2021
Delivery Date	10/14/2021

Sources:	
Bond Proceeds:	
Par Amount	4,000,000.00
	4,000,000.00

Uses:	
Project Fund Deposits:	
Construction	2,921,000.00
Engineering	357,400.00
Special Services	292,900.00
Contingency	279,904.00
	3,851,204.00
Delivery Date Expenses:	
Cost of Issuance	80,000.00
Origination Fee	68,796.00
	148,796.00
	4,000,000.00

FINAL NUMBERS

Note: Actual interest rates provided by TWDB 9.7.21.

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BOND SUMMARY STATISTICS

City of Diboll
Combination Tax and Surplus System Revenue Certificates of Obligation, Series 2021_TWDB

Dated Date	10/01/2021
Delivery Date	10/14/2021
Last Maturity	02/15/2051
Arbitrage Yield	1.809749%
True Interest Cost (TIC)	* 1.809749% * TIC
Net Interest Cost (NIC)	1.833864%
All-In TIC	2.084271%
Average Coupon	1.833864%
Average Life (years)	16.497
Duration of Issue (years)	14.038
Par Amount	4,000,000.00
Bond Proceeds	4,000,000.00
Total Interest	1,210,156.52
Net Interest	1,210,156.52
Total Debt Service	5,210,156.52
Maximum Annual Debt Service	181,183.00
Average Annual Debt Service	177,602.15

Bond Component	Par Value	Price	Average Coupon	Average Life
Bond Component	4,000,000.00	100.000	1.834%	16.497
	4,000,000.00			16.497

	TIC	All-In TIC	Arbitrage Yield
Par Value	4,000,000.00	4,000,000.00	4,000,000.00
+ Accrued Interest			
+ Premium (Discount)			
- Underwriter's Discount			
- Cost of Issuance Expense		-80,000.00	
- Other Amounts		-68,796.00	
Target Value	4,000,000.00	3,851,204.00	4,000,000.00
Target Date	10/14/2021	10/14/2021	10/14/2021
Yield	1.809749%	2.084271%	1.809749%

Note: Actual interest rates provided by TWDB 9.7.21.

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BOND PRICING

City of Diboll
Combination Tax and Surplus System Revenue Certificates of Obligation, Series 2021_TWDB

Bond Component	Maturity Date	Amount	Rate	Yield	Price
Bond Component:					
	02/15/2023	105,000	1.100%	1.100%	100.000
	02/15/2024	110,000	1.100%	1.100%	100.000
	02/15/2025	115,000	1.100%	1.100%	100.000
	02/15/2026	115,000	1.100%	1.100%	100.000
	02/15/2027	120,000	1.100%	1.100%	100.000
	02/15/2028	120,000	1.100%	1.100%	100.000
	02/15/2029	120,000	1.100%	1.100%	100.000
	02/15/2030	120,000	1.100%	1.100%	100.000
	02/15/2031	125,000	1.100%	1.100%	100.000
	02/15/2032	125,000	1.100%	1.100%	100.000
	02/15/2033	130,000	1.100%	1.100%	100.000
	02/15/2034	130,000	1.100%	1.100%	100.000
	02/15/2035	130,000	1.150%	1.150%	100.000
	02/15/2036	135,000	1.280%	1.280%	100.000
	02/15/2037	135,000	1.410%	1.410%	100.000
	02/15/2038	135,000	1.530%	1.530%	100.000
	02/15/2039	140,000	1.630%	1.630%	100.000
	02/15/2040	140,000	1.730%	1.730%	100.000
	02/15/2041	145,000	1.810%	1.810%	100.000
	02/15/2042	145,000	1.880%	1.880%	100.000
	02/15/2043	150,000	1.950%	1.950%	100.000
	02/15/2044	150,000	2.010%	2.010%	100.000
	02/15/2045	155,000	2.070%	2.070%	100.000
	02/15/2046	160,000	2.120%	2.120%	100.000
	02/15/2047	160,000	2.150%	2.150%	100.000
	02/15/2048	165,000	2.190%	2.190%	100.000
	02/15/2049	170,000	2.220%	2.220%	100.000
	02/15/2050	175,000	2.250%	2.250%	100.000
	02/15/2051	175,000	2.280%	2.280%	100.000
		4,000,000			

ACTUAL INTEREST RATES LOCKED IN FOR 30 YRS

Dated Date	10/01/2021	
Delivery Date	10/14/2021	
First Coupon	02/15/2022	
Par Amount	4,000,000.00	
Original Issue Discount		
Production	4,000,000.00	100.000000%
Underwriter's Discount		
Purchase Price	4,000,000.00	100.000000%
Accrued Interest		
Net Proceeds	4,000,000.00	

Note: Actual interest rates provided by TWDB 9.7.21.

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BOND DEBT SERVICE

City of Diboll
Combination Tax and Surplus System Revenue Certificates of Obligation, Series 2021_TWDB

Dated Date	10/01/2021
Delivery Date	10/14/2021

Period Ending	Principal	Coupon	Interest	Debt Service
09/30/2022			53,784.52	53,784.52
09/30/2023	105,000	1.100%	63,749.50	168,749.50
09/30/2024	110,000	1.100%	62,567.00	172,567.00
09/30/2025	115,000	1.100%	61,329.50	176,329.50
09/30/2026	115,000	1.100%	60,064.50	175,064.50
09/30/2027	120,000	1.100%	58,772.00	178,772.00
09/30/2028	120,000	1.100%	57,452.00	177,452.00
09/30/2029	120,000	1.100%	56,132.00	176,132.00
09/30/2030	120,000	1.100%	54,812.00	174,812.00
09/30/2031	125,000	1.100%	53,464.50	178,464.50
09/30/2032	125,000	1.100%	52,089.50	177,089.50
09/30/2033	130,000	1.100%	50,687.00	180,687.00
09/30/2034	130,000	1.100%	49,257.00	179,257.00
09/30/2035	130,000	1.150%	47,794.50	177,794.50
09/30/2036	135,000	1.280%	46,183.00	181,183.00
09/30/2037	135,000	1.410%	44,367.25	179,367.25
09/30/2038	135,000	1.530%	42,382.75	177,382.75
09/30/2039	140,000	1.630%	40,209.00	180,209.00
09/30/2040	140,000	1.730%	37,857.00	177,857.00
09/30/2041	145,000	1.810%	35,333.75	180,333.75
09/30/2042	145,000	1.880%	32,658.50	177,658.50
09/30/2043	150,000	1.950%	29,833.00	179,833.00
09/30/2044	150,000	2.010%	26,863.00	176,863.00
09/30/2045	155,000	2.070%	23,751.25	178,751.25
09/30/2046	160,000	2.120%	20,451.00	180,451.00
09/30/2047	160,000	2.150%	17,035.00	177,035.00
09/30/2048	165,000	2.190%	13,508.25	178,508.25
09/30/2049	170,000	2.220%	9,814.50	179,814.50
09/30/2050	175,000	2.250%	5,958.75	180,958.75
09/30/2051	175,000	2.280%	1,995.00	176,995.00
	4,000,000		1,210,156.52	5,210,156.52

ANNUAL DEBT SERVICE PAYMENTS

Note: Actual interest rates provided by TWDB 9.7.21.

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BOND DEBT SERVICE

City of Diboll
Combination Tax and Surplus System Revenue Certificates of Obligation, Series 2021_TWDB

Dated Date 10/01/2021
Delivery Date 10/14/2021

Period Ending	Principal	Coupon	Interest	Debt Service	Annual Debt Service
02/15/2022			* 21,621.02	21,621.02 *	
08/15/2022			32,163.50	32,163.50	
09/30/2022					53,784.52
02/15/2023	105,000	1.100%	32,163.50	137,163.50	
08/15/2023			31,586.00	31,586.00	
09/30/2023					168,749.50
02/15/2024	110,000	1.100%	31,586.00	141,586.00	
08/15/2024			30,981.00	30,981.00	
09/30/2024					172,567.00
02/15/2025	115,000	1.100%	30,981.00	145,981.00	
08/15/2025			30,348.50	30,348.50	
09/30/2025					176,329.50
02/15/2026	115,000	1.100%	30,348.50	145,348.50	
08/15/2026			29,716.00	29,716.00	
09/30/2026					175,064.50
02/15/2027	120,000	1.100%	29,716.00	149,716.00	
08/15/2027			29,056.00	29,056.00	
09/30/2027					178,772.00
02/15/2028	120,000	1.100%	29,056.00	149,056.00	
08/15/2028			28,396.00	28,396.00	
09/30/2028					177,452.00
02/15/2029	120,000	1.100%	28,396.00	148,396.00	
08/15/2029			27,736.00	27,736.00	
09/30/2029					176,132.00
02/15/2030	120,000	1.100%	27,736.00	147,736.00	
08/15/2030			27,076.00	27,076.00	
09/30/2030					174,812.00
02/15/2031	125,000	1.100%	27,076.00	152,076.00	
08/15/2031			26,388.50	26,388.50	
09/30/2031					178,464.50
02/15/2032	125,000	1.100%	26,388.50	151,388.50	
08/15/2032			25,701.00	25,701.00	
09/30/2032					177,089.50
02/15/2033	130,000	1.100%	25,701.00	155,701.00	
08/15/2033			24,986.00	24,986.00	
09/30/2033					180,687.00
02/15/2034	130,000	1.100%	24,986.00	154,986.00	
08/15/2034			24,271.00	24,271.00	
09/30/2034					179,257.00
02/15/2035	130,000	1.150%	24,271.00	154,271.00	
08/15/2035			23,523.50	23,523.50	
09/30/2035					177,794.50
02/15/2036	135,000	1.280%	23,523.50	158,523.50	
08/15/2036			22,659.50	22,659.50	
09/30/2036					181,183.00
02/15/2037	135,000	1.410%	22,659.50	157,659.50	
08/15/2037			21,707.75	21,707.75	
09/30/2037					179,367.25
02/15/2038	135,000	1.530%	21,707.75	156,707.75	
08/15/2038			20,675.00	20,675.00	

* FIRST TWO INTEREST PAYMENTS NEXT FISCAL YEAR

SEMI-ANNUAL DEBT SERVICE PAYMENTS

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BOND DEBT SERVICE

City of Diboll
Combination Tax and Surplus System Revenue Certificates of Obligation, Series 2021_TWDB

Period Ending	Principal	Coupon	Interest	Debt Service	Annual Debt Service
09/30/2038					177,382.75
02/15/2039	140,000	1.630%	20,675.00	160,675.00	
08/15/2039			19,534.00	19,534.00	
09/30/2039					180,209.00
02/15/2040	140,000	1.730%	19,534.00	159,534.00	
08/15/2040			18,323.00	18,323.00	
09/30/2040					177,857.00
02/15/2041	145,000	1.810%	18,323.00	163,323.00	
08/15/2041			17,010.75	17,010.75	
09/30/2041					180,333.75
02/15/2042	145,000	1.880%	17,010.75	162,010.75	
08/15/2042			15,647.75	15,647.75	
09/30/2042					177,658.50
02/15/2043	150,000	1.950%	15,647.75	165,647.75	
08/15/2043			14,185.25	14,185.25	
09/30/2043					179,833.00
02/15/2044	150,000	2.010%	14,185.25	164,185.25	
08/15/2044			12,677.75	12,677.75	
09/30/2044					176,863.00
02/15/2045	155,000	2.070%	12,677.75	167,677.75	
08/15/2045			11,073.50	11,073.50	
09/30/2045					178,751.25
02/15/2046	160,000	2.120%	11,073.50	171,073.50	
08/15/2046			9,377.50	9,377.50	
09/30/2046					180,451.00
02/15/2047	160,000	2.150%	9,377.50	169,377.50	
08/15/2047			7,657.50	7,657.50	
09/30/2047					177,035.00
02/15/2048	165,000	2.190%	7,657.50	172,657.50	
08/15/2048			5,850.75	5,850.75	
09/30/2048					178,508.25
02/15/2049	170,000	2.220%	5,850.75	175,850.75	
08/15/2049			3,963.75	3,963.75	
09/30/2049					179,814.50
02/15/2050	175,000	2.250%	3,963.75	178,963.75	
08/15/2050			1,995.00	1,995.00	
09/30/2050					180,958.75
02/15/2051	175,000	2.280%	1,995.00	176,995.00	
09/30/2051					176,995.00
	4,000,000		1,210,156.52	5,210,156.52	5,210,156.52

Note: Actual interest rates provided by TWDB 9.7.21.

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FORM 8038 STATISTICS

City of Diboll
Combination Tax and Surplus System Revenue Certificates of Obligation, Series 2021_TWDB

Dated Date	10/01/2021
Delivery Date	10/14/2021

Bond Component	Date	Principal	Coupon	Price	Issue Price	Redemption at Maturity
Bond Component:						
	02/15/2023	105,000.00	1.100%	100.000	105,000.00	105,000.00
	02/15/2024	110,000.00	1.100%	100.000	110,000.00	110,000.00
	02/15/2025	115,000.00	1.100%	100.000	115,000.00	115,000.00
	02/15/2026	115,000.00	1.100%	100.000	115,000.00	115,000.00
	02/15/2027	120,000.00	1.100%	100.000	120,000.00	120,000.00
	02/15/2028	120,000.00	1.100%	100.000	120,000.00	120,000.00
	02/15/2029	120,000.00	1.100%	100.000	120,000.00	120,000.00
	02/15/2030	120,000.00	1.100%	100.000	120,000.00	120,000.00
	02/15/2031	125,000.00	1.100%	100.000	125,000.00	125,000.00
	02/15/2032	125,000.00	1.100%	100.000	125,000.00	125,000.00
	02/15/2033	130,000.00	1.100%	100.000	130,000.00	130,000.00
	02/15/2034	130,000.00	1.100%	100.000	130,000.00	130,000.00
	02/15/2035	130,000.00	1.150%	100.000	130,000.00	130,000.00
	02/15/2036	135,000.00	1.280%	100.000	135,000.00	135,000.00
	02/15/2037	135,000.00	1.410%	100.000	135,000.00	135,000.00
	02/15/2038	135,000.00	1.530%	100.000	135,000.00	135,000.00
	02/15/2039	140,000.00	1.630%	100.000	140,000.00	140,000.00
	02/15/2040	140,000.00	1.730%	100.000	140,000.00	140,000.00
	02/15/2041	145,000.00	1.810%	100.000	145,000.00	145,000.00
	02/15/2042	145,000.00	1.880%	100.000	145,000.00	145,000.00
	02/15/2043	150,000.00	1.950%	100.000	150,000.00	150,000.00
	02/15/2044	150,000.00	2.010%	100.000	150,000.00	150,000.00
	02/15/2045	155,000.00	2.070%	100.000	155,000.00	155,000.00
	02/15/2046	160,000.00	2.120%	100.000	160,000.00	160,000.00
	02/15/2047	160,000.00	2.150%	100.000	160,000.00	160,000.00
	02/15/2048	165,000.00	2.190%	100.000	165,000.00	165,000.00
	02/15/2049	170,000.00	2.220%	100.000	170,000.00	170,000.00
	02/15/2050	175,000.00	2.250%	100.000	175,000.00	175,000.00
	02/15/2051	175,000.00	2.280%	100.000	175,000.00	175,000.00
		4,000,000.00			4,000,000.00	4,000,000.00

	Maturity Date	Interest Rate	Issue Price	Stated Redemption at Maturity	Weighted Average Maturity	Yield
Final Maturity	02/15/2051	2.280%	175,000.00	175,000.00		
Entire Issue			4,000,000.00	4,000,000.00	16.4974	1.8097%

Proceeds used for accrued interest	0.00
Proceeds used for bond issuance costs (including underwriters' discount)	80,000.00
Proceeds used for credit enhancement	0.00
Proceeds allocated to reasonably required reserve or replacement fund	0.00

Note: Actual interest rates provided by TWDB 9.7.21.

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ORDINANCE 2021-09-001

AN ORDINANCE AUTHORIZING THE ISSUANCE OF $4,000,000 "CITY OF DIBOLL, TEXAS COMBINATION TAX AND SURPLUS SYSTEM REVENUE CERTIFICATES OF OBLIGATION, SERIES 2021"; AUTHORIZING THE SALE THEREOF; ENACTING PROVISIONS INCIDENT AND RELATED TO THE ISSUANCE OF SAID CERTIFICATES

WHEREAS, on January 28, 2021, the Texas Water Development Board (the "Board" or "TWDB"), through Resolution No. 21-007, approved and authorized financial assistance in the amount of $4,000,000 to the City of Diboll, Texas (the "City") consisting of a loan in the amount of $4,000,000 to finance improvements to the City's wastewater system identified as TWDB Project No. 73888, pursuant to the Clean Water State Revolving Fund; and

WHEREAS, in accordance with the provisions of the Texas Water Code and the approval of the City Council, such financial assistance is to be evidenced by the Board's purchase of obligations of the City payable from a combination of the levy and collection of a direct and continuing ad valorem tax, within the limits prescribed by law, on all taxable property within the City and the pledge of Surplus Revenues of the City's Waterworks and Sewer System; and

WHEREAS, the City Council determined that certificates of obligation should be issued in accordance with the provisions of the Certificate of Obligation Act of 1971, TEXAS LOCAL GOVERNMENT CODE, §§ 271.041, et seq. and the Texas Public Security Procedures Act, CHAPTER 1201, TEXAS GOVERNMENT CODE, for the purpose of paying contractual obligations to be incurred for planning, design and construction of improvements to the City's wastewater system identified as TWDB Project No. 73888, and the payment of professional services and costs of issuance related thereto; and

WHEREAS, notice of public hearing and intention to issue said certificates of obligation has been published in *The Lufkin Daily News*, a newspaper of general circulation in the City of Diboll, Texas, on July 21, 2021 and July 28, 2021, respectively, the date of the first publication of such notice being before the forty-fifth (45th) day prior to the tentative date stated therein for the passage of this ordinance; and

WHEREAS, on the 14th day of September, 2021, the City Council of the City of Diboll, Texas, convened at 5:15 p.m. and after a public hearing, considered passage of an ordinance authorizing the issuance of said certificates of obligation (the "Ordinance"); and

WHEREAS, the certificates of obligation in the principal amount of $4,000,000 should be sold for cash in accordance with the provisions of TEXAS LOCAL GOVERNMENT CODE § 271.052, as amended; and

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WHEREAS, no petition protesting the issuance of the certificates of obligation described in the aforesaid notice, signed by at least 5% of the qualified electors of the City, has been presented to or filed with the City Secretary or any other City official on or prior to the date of the passage of this Ordinance; and

WHEREAS, this City Council hereby finds and determines that the above specified certificates of obligation described in said notice should be issued at this time;

NOW THEREFORE, BE IT ORDAINED BY THE CITY COUNCIL OF THE CITY OF DIBOLL, TEXAS:

ARTICLE I

DEFINITIONS AND OTHER PRELIMINARY MATTERS

Section 1.01. Definitions. Unless otherwise expressly provided or unless the context clearly requires otherwise in this Ordinance, the following terms shall have the meanings specified below:

"Certificate" or "Certificates" means the certificates of obligation authorized to be issued by Section 3.01 of this Ordinance and designated as "City of Diboll, Texas Combination Tax and Surplus System Revenue Certificates of Obligation, Series 2021," in the aggregate principal amount of $4,000,000.

"City" means the City of Diboll, Texas.

"City Council" means the City Council of the City of Diboll, Texas.

"Closing Date" means the date of the initial delivery of and payment for the Certificates.

"Code" means the Internal Revenue Code of 1986, as amended, including the regulations and published rulings thereunder.

"Construction Fund" means the construction fund established by Section 2.06 of this Ordinance.

"Date of Delivery" means the date the Certificates are delivered to the Initial Purchaser in exchange for the payment for the Certificates.

"Dated Date" means October 1, 2021.

"Defeasance Securities" means (i) direct noncallable obligations of the United States, including obligations that are unconditionally guaranteed by the United States of America; (ii) noncallable obligations of an agency or instrumentality of the United States,

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including obligations that are unconditionally guaranteed or insured by the agency or instrumentality and that, on the date the governing body of the issuer adopts or approves the proceedings authorizing the issuance of refunding bonds, are rated as to investment quality by a nationally recognized investment rating firm not less than "AAA" or its equivalent; or (iii) noncallable obligations of a state or an agency or a county, municipality, or other political subdivision of a state that have been refunded and that, on the date the governing body of the issuer adopts or approves the proceedings authorizing the issuance of refunding bonds, are rated as to investment quality by a nationally recognized investment rating firm not less than "AAA" or its equivalent.

"Designated Payment/Transfer Office" means the office of the Paying Agent which is designated for the presentment of the Certificates.

"DTC" means The Depository Trust Company of New York, New York, or any successor securities depository.

"DTC Participant" means any broker, dealer, bank, trust company, clearing corporation or certain other organizations with bonds credited to an account maintained on its behalf by DTC.

"Escrow Agent" means BOKF, NA, Dallas, Texas.

"Escrow Agreement" means the escrow agreement between the City and the Escrow Agent as provided in Article XIII of this Ordinance.

"Event of Default" means any event of default as defined in Section 10.01 of this Ordinance.

"Fiscal Year" means such fiscal year as shall from time to time be set by the City Council.

"Initial Certificate" means the initial certificate described in Sections 3.04(d) and 6.02(e) of this Ordinance.

"Initial Purchaser" means the Texas Water Development Board.

"Interest and Sinking Fund" means the interest and sinking fund established by Section 2.05 of this Ordinance.

"Mayor" means the Mayor of the City of Diboll, Texas.

"Owner" or "Registered Owner" means the person who is the registered owner of a Certificate or Certificates, as shown in the Register.

"Paying Agent/Registrar" means initially BOKF, NA, or any successor thereto as provided in this Ordinance.

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"Register" means the register specified in Section 3.06(a) of this Ordinance.

"Surplus Revenues" means those revenues of the City's Waterworks and Sewer System available (i) after deduction of the reasonable expenses of operation and maintenance of said System and (ii) after payment of all debt service, reserve and other requirements with respect to all of the City's revenue bonds and other obligations, now outstanding or hereafter issued, that are payable from and secured by a lien on and pledge of all or part of the net revenues of said System.

"System" means the City's Waterworks and Sewer System.

"TWDB Resolution" means Resolution No. 21-007, dated as of January 28, 2021, of the Texas Water Development Board Approving an Application for Financial Assistance in the Amount of $4,000,000 to the City of Diboll from the Clean Water State Revolving Fund Through the Proposed Purchase of $4,000,000 City of Diboll, Texas, Combination Tax and Surplus System Revenue Certificates of Obligation, Proposed Series 2021.

"Unclaimed Payments" means money deposited with the Paying Agent/Registrar for the payment of the principal of the Certificates as the same comes due and payable and remaining unclaimed by the Owners of Certificates for 90 days after the applicable payment or redemption date.

Section 1.02. Findings. The declarations, determinations and findings declared, made and found in the preamble to this Ordinance are hereby adopted, restated and made a part of the operative provisions hereof.

Section 1.03. Table of Contents, Titles and Headings. The table of contents, titles and headings of the Articles and Sections of this Ordinance have been inserted for convenience of reference only and are not to be considered a part hereof and shall not in any way modify or restrict any of the terms or provisions hereof and shall never be considered or given any effect in construing this Ordinance or any provision hereof or in ascertaining intent, if any question of intent should arise.

Section 1.04. Interpretation.

(a) Unless the context requires otherwise, words of the masculine gender shall be construed to include correlative words of the feminine and neuter genders and vice versa, and words of the singular number shall be construed to include correlative words of the plural number and vice versa.

(b) This Ordinance and all the terms and provisions hereof shall be liberally construed to effectuate the purposes set forth herein.

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ARTICLE II

SECURITY FOR THE CERTIFICATES CREATION OF FUNDS

Section 2.01. Tax Levy for Payment of Certificates. Pursuant to the authority granted by the Constitution and laws of the State of Texas, there shall be levied and there is hereby levied for the current year and each succeeding year thereafter while the Certificates are outstanding and unpaid, an ad valorem tax within legal limitations on each $100 valuation of taxable property in the City, at a rate sufficient within the limits prescribed by law to pay the debt service requirements on the Certificates, being a sinking fund for their payment at maturity or a sinking fund of two percent (2%) per annum (whichever amount is the greater), when due and payable, full allowance being made for delinquencies and costs of collection; said tax shall be assessed and collected each year and applied to the payment of the debt service requirements, and the same shall not be diverted to any other purpose. The taxes so levied and collected shall be paid into the Interest and Sinking Fund. This governing body hereby declares its purpose and intent to provide and levy a tax legally and fully sufficient to pay the debt service requirements, it having been determined that the existing and available taxing authority of the City for such purpose is adequate to permit a legally sufficient tax in consideration of all other outstanding obligations.

The amount of taxes to be provided annually for the payment of principal and of interest on the Certificates shall be determined and accomplished in the following manner:

(a) The City's annual budget shall reflect the amount of debt service requirements to become due on the Certificates in the next succeeding Fiscal Year of the City.

(b) The amount required to be provided in the succeeding Fiscal Year of the City from ad valorem taxes shall be the amount of the debt service requirements to be paid on the Certificates in the next succeeding Fiscal Year of the City.

(c) Following the final approval of the annual budget of the City, the governing body of the City shall, by ordinance, levy an ad valorem tax at a rate sufficient to produce taxes in the amount determined in paragraph (b) above, to be utilized for purposes of paying the principal of the Certificates in the next succeeding Fiscal Year of the City.

If the liens and provisions of this Ordinance shall be released in a manner permitted by Article XI hereof, then the collection of such ad valorem tax may be suspended or appropriately reduced, as the facts may permit, and further deposits to the Interest and Sinking Fund may be suspended or appropriately reduced, as the facts may permit. In determining the aggregate principal amount of outstanding Certificates,

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there shall be subtracted the amount of any Certificates that have been duly called for redemption and for which money has been deposited with the Paying Agent/Registrar for such redemption.

Section 2.02. Revenue Pledge. The Certificates are additionally secured by and shall be payable from a pledge of the Surplus Revenues of the City's Waterworks and Sewer System, such pledge authorized pursuant to Chapter 1502, Texas Government Code.

Section 2.03. Reduction in Tax Levy. Notwithstanding the requirements of Section 2.01:

(a) if Surplus Revenues are actually on deposit in the Interest and Sinking Fund in advance of the time when ad valorem taxes are scheduled to be levied for any year, then the amount of taxes which otherwise would be required to be levied and collected pursuant to Section 2.01 may be reduced to the extent and by the amount of the Surplus Revenues then on deposit in the Interest and Sinking Fund; or

(b) if the City elects to budget for the revenues to reduce the amount of taxes required to be levied, then

(i) The City shall transfer and deposit in the Interest and Sinking Fund each month an amount of not less than 1/12th of the annual debt service on the Certificates until the amount on deposit in the Interest and Sinking Fund equals the amount required for annual debt service on the Certificates; further, that the City shall not transfer any funds from the City's pledged system revenues to any fund other than the Interest and Sinking Fund until such time as an amount equal to the annual debt service on the Certificates for the then-current fiscal year has been deposited in the Interest and Sinking Fund;

(ii) That for each year that the Certificates are outstanding, and prior to the time taxes are to be levied for such year, the City shall establish, adopt, and maintain an annual budget that provides for either the monthly deposit of sufficient Surplus Revenues and/or tax revenues, the monthly deposit of any other legally available funds on hand at the time of the adoption of the annual budget, or a combination thereof, into the Interest and Sinking Fund for the repayment of the Certificates; and

(iii) The City shall at all times maintain and collect sufficient System rates and charges in conjunction with any other legally available funds that, after payment of the costs of operating and maintaining the System, produce revenues in an amount not less than 1.10 times the debt service requirements of all outstanding obligations of the City and other obligations of the City which are secured in

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whole or in part by a pledge of revenues of the System, for which the City is budgeting the repayment of such obligations from the revenues of the System, or the City shall provide documentation which evidences the levy and collection of an ad valorem tax rate dedicated to the Interest and Sinking Fund, in conjunction with any other legally available funds, sufficient for the repayment of System debt service requirements.

Section 2.04. Effect of Pledge. Chapter 1208, Texas Government Code, applies to the issuance of the Certificates and the pledge of the taxes and revenues granted by the City under this Article II, and such pledge is therefore valid, effective, and perfected. If Texas law is amended at any time while the Certificates are outstanding and unpaid such that the pledge of the taxes and revenues granted by the City under Sections 2.01 and 2.02 of this Ordinance is to be subject to the filing requirements of Chapter 9, Business & Commerce Code, then in order to preserve to the Registered Owner of the Certificates the perfection of the security interest in said pledge, the City agrees to take such measures as it determines are reasonable and necessary under Texas law to comply with the applicable provisions of Chapter 9, Business & Commerce Code, and enable a filing to perfect the security interest in said pledge to occur.

Section 2.05. Interest and Sinking Fund.

(a) The City hereby establishes a special fund or account to be designated the "City of Diboll, Texas Combination Tax and Surplus System Revenue Certificates of Obligation, Series 2021 Interest and Sinking Fund" (the "Interest and Sinking Fund"), said fund to be maintained at an official depository bank of the City separate and apart from all other funds and accounts of the City.

(b) Money on deposit in or required by this Ordinance to be deposited to the Interest and Sinking Fund shall be used solely for the purpose of paying the interest on, redemption premium, if any, and principal of the Certificates when and as due and payable in accordance with their terms and this Ordinance.

Section 2.06. Construction Fund.

(a) Establishment of Construction Fund. A special fund or account, to be designated the "City of Diboll, Texas Combination Tax and Surplus System Revenue Certificates of Obligation, Series 2021 Construction Fund (the "Construction Fund") is hereby created and shall be established and maintained by the City at the official City depository. The Construction Fund shall be kept separate and apart from all other funds and accounts of the City. The proceeds from the sale of the Certificates shall be deposited first into the Escrow Account, as provided in Section 13.03, prior to transfer to the Construction Fund and payments therefrom shall be made as provided below.

(b) Payments from Construction Fund. Payments from the Construction Fund shall be used solely for the purpose of paying contractual obligations to be incurred for

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planning, design and construction activities associated with improvements to the City's wastewater system identified as TWDB Project No. 73888, and the payment of professional services and costs of issuance related thereto.

(c) Surplus Construction Funds. Any moneys remaining in the Construction Fund after completion of the entirety of the planning, design and construction activities associated with improvements to the City's wastewater system identified as TWDB Project No. 73888, and the payment of professional services and costs of issuance related thereto, and after completion of a final accounting, shall be considered "surplus proceeds" for the purposes of Section 8.05 of this Ordinance and shall be used as such in accordance with that same Section of this Ordinance.

Section 2.07. Security of Funds. All moneys on deposit in the Interest and Sinking Fund and the Construction Fund for which this Ordinance makes provision (except any portion thereof as may be at any time properly invested) shall be secured in the manner and to the fullest extent required by the laws of the State of Texas in the Public Funds Collateral Act, Chapter 2257, Texas Government Code, as amended, for the security of City funds, and moneys on deposit in such funds shall be used only for the purposes permitted by this Ordinance.

ARTICLE III
AUTHORIZATION: GENERAL TERMS AND PROVISIONS REGARDING THE CERTIFICATES

Section 3.01. Authorization. The City's certificates of obligation to be designated "City of Diboll, Texas Combination Tax and Surplus System Revenue Certificates of Obligation, Series 2021" (the "Certificates"), are hereby authorized to be issued and delivered in accordance with the Constitution and laws of the State of Texas. The Certificates shall be issued in the aggregate principal amount of $4,000,000 for the purpose of paying contractual obligations to be incurred for planning, design and construction activities associated with improvements to the City's wastewater system identified as TWDB Project No. 73888, and the payment of professional services and costs of issuance related thereto.

Section 3.02. Date, Denomination and Maturities.

(a) The Certificates shall be dated October 1, 2021 (the "Dated Date") and shall be in fully registered form, without coupons, in the denomination of $5,000 or any integral multiple thereof and shall be numbered separately from R-1 upward, except the Initial Certificate, which shall be numbered T-1.

(b) The Certificates shall mature on February 15 in the years and in the principal amounts set forth in the following schedule:

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Year of Maturity	Principal Installments	Interest Rate
2023	$105,000	1.100%
2024	$110,000	1.100%
2025	$115,000	1.100%
2026	$115,000	1.100%
2027	$120,000	1.100%
2028	$120,000	1.100%
2029	$120,000	1.100%
2030	$120,000	1.100%
2031	$125,000	1.100%
2032	$125,000	1.100%
2033	$130,000	1.100%
2034	$130,000	1.100%
2035	$130,000	1.150%
2036	$135,000	1.280%
2037	$135,000	1.410%
2038	$135,000	1.530%
2039	$140,000	1.630%
2040	$140,000	1.730%
2041	$145,000	1.810%
2042	$145,000	1.880%
2043	$150,000	1.950%
2044	$150,000	2.010%
2045	$155,000	2.070%
2046	$160,000	2.120%
2047	$160,000	2.150%
2048	$165,000	2.190%
2049	$170,000	2.220%
2050	$175,000	2.250%
2051	$175,000	2.280%

(c) The Certificates shall bear interest from the Date of Delivery thereof or the most recent Interest Payment Date to which interest has been paid or provided for at the rates per annum for each respective maturity specified above. Such interest shall be payable semiannually on February 15 and August 15, commencing February 15, 2022.

Section 3.03. Medium, Method and Place of Payment.

(a) The principal of and redemption premium, if any, and interest on the Certificates shall be paid in lawful money of the United States of America.

(b) The principal of each Certificate shall be paid to the Owner thereof on the due date (whether at the maturity date or the date of prior redemption thereof) upon presentation and surrender of such Certificate at the Designated Payment/Transfer Office of the Paying Agent/Registrar, which shall initially be BOKF, NA, Dallas, Texas.

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(c) Interest on the Certificates shall be payable to the Owner whose name appears in the Register at the close of business on the last business day of the month preceding such Interest Payment Date (the "Record Date").

(d) Interest on the Certificates shall be paid by check (dated as of the Interest Payment Date) and sent by the Paying Agent/Registrar to the person entitled to such payment, first class United States mail, postage prepaid, to the address of such person as it appears in the Register or by such other customary banking arrangements acceptable to the Paying Agent/Registrar and the person to whom interest is to be paid; provided, however, that such person shall bear all risk and expenses of such customary banking arrangements.

(e) Notwithstanding anything in this Section to the contrary, payment to the Texas Water Development Board will be done by wire transfer at no cost to the Texas Water Development Board for so long as the Texas Water Development Board is Owner of the Certificates.

(f) If the date for the payment of the principal of the Certificates shall be a Saturday, Sunday, legal holiday, or a day on which banking institutions in the city where the Paying Agent/Registrar is located are required or authorized by law or executive order to close, then the date for such payment shall be the next succeeding day which is not a Saturday, Sunday, a legal holiday, or day on which banking institutions are required or authorized to close, and payment on such date shall for all purposes be deemed to have been made on the due date thereof as specified in this Section.

Section 3.04. Control, Execution and Initial Registration.

(a) The Certificates shall be executed on behalf of the City by the Mayor and the City Secretary, by their manual or facsimile signatures, and the official seal of the City shall be impressed or placed in facsimile thereon. Such facsimile signatures on the Certificates shall have the same effect as if each of the Certificates had been signed manually and in person by each of said officers, and such facsimile seal on the Certificates shall have the same effect as if the official seal of the City had been manually impressed upon each of the Certificates.

(b) In the event that any officer of the City whose manual or facsimile signature appears on the Certificates ceases to be such officer before the authentication of such Certificates or before the delivery thereof, such facsimile signature nevertheless shall be valid and sufficient for all purposes as if such officer had remained in such office.

(c) Except as provided below, no Certificate shall be valid or obligatory for any purpose or be entitled to any security or benefit of this Ordinance unless and until there appears thereon the Certificate of Paying Agent/Registrar substantially in the form provided herein, duly authenticated by manual execution by an officer or duly authorized

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signatory of the Paying Agent/Registrar. It shall not be required that the same officer or authorized signatory of the Paying Agent/Registrar sign the Certificate of Paying Agent/Registrar on all of the Certificates. In lieu of the executed Certificate of Paying Agent/Registrar described above, the Initial Certificate delivered at the Closing Date shall have attached thereto the Comptroller's Registration Certificate substantially in the form provided herein, manually executed by the Comptroller of Public Accounts of the State of Texas, or by his duly authorized agent, which certificate shall be evidence that the Certificate has been duly approved by the Attorney General of the State of Texas and that it is a valid and binding obligation of the City, and has been registered by the Comptroller of Public Accounts of the State of Texas.

(d) On the Closing Date, one Initial Certificate representing the entire principal amount of all Certificates, payable in stated installment to the Initial Purchaser, or its designee, manually signed by the Mayor and City Secretary, approved by the Attorney General, and registered and manually signed by the Comptroller of Public Accounts, will be delivered to the Initial Purchaser or its designee. Upon payment for the Initial Certificate, the Paying Agent/Registrar shall cancel the Initial Certificate and deliver registered definitive Certificates in accordance with instructions received from the Initial Purchaser or its designee.

Section 3.05. Ownership.

(a) The City, the Paying Agent/Registrar and any other person may treat the person in whose name any Certificate is registered as the absolute owner of such Certificate for the purpose of making and receiving payment of the principal thereof and redemption premium, if any, thereon, for the further purpose of making and receiving payment of the interest thereon (subject to the provisions herein that interest is to be paid to the person in whose name the Certificate is registered on the Record Date), and for all other purposes, whether or not such Certificate is overdue, and neither the City nor the Paying Agent/Registrar shall be bound by any notice or knowledge to the contrary.

(b) All payments made to the Owner of a Certificate shall be valid and effectual and shall discharge the liability of the City and the Paying Agent/Registrar upon such Certificate to the extent of the sums paid.

Section 3.06. Registration, Transfer and Exchange.

(a) So long as any Certificates remain outstanding, the City shall cause the Paying Agent/Registrar to keep at its Designated Payment/Transfer Office a register (the "Register") in which, subject to such reasonable regulations as it may prescribe, the Paying Agent/Registrar shall provide for the registration and transfer of Certificates in accordance with this Ordinance.

(b) Registration of any Certificate may be transferred in the Register only upon the presentation and surrender thereof at the Designated Payment/Transfer Office

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of the Paying Agent/Registrar for transfer of registration and cancellation, together with proper written instruments of assignment, in form and with guarantee of signatures satisfactory to the Paying Agent/Registrar, evidencing assignment of the Certificates, or any portion thereof in any integral multiple of $5,000, to the assignee or assignees thereof, and the right of such assignee or assignees thereof to have the Certificate or any portion thereof registered in the name of such assignee or assignees. No transfer of any Certificate shall be effective until entered in the Register. Upon assignment and transfer of any Certificate or portion thereof, a new Certificate or Certificates will be issued by the Paying Agent/Registrar in conversion and exchange for such transferred and assigned Certificate. To the extent possible, the Paying Agent/Registrar will issue such new Certificate or Certificates in not more than three (3) business days after receipt of the Certificate to be transferred in proper form and with proper instructions directing such transfer.

(c) Any Certificate may be converted and exchanged only upon the presentation and surrender thereof at the Designated Payment/Transfer Office of the Paying Agent/Registrar, together with a written request therefor duly executed by the Owner or assignee or assignees thereof, or its or their duly authorized attorneys or representatives, with guarantees of signatures satisfactory to the Paying Agent/Registrar, for a Certificate or Certificates of the same maturity and in any authorized denomination and in an aggregate principal or maturity amount equal to the unpaid principal or maturity amount of the Certificate presented for exchange. If a portion of any Certificate is redeemed prior to its scheduled maturity as provided herein, a substitute Certificate or Certificates having the same maturity date, in the denomination or denominations of any integral multiple of $5,000 at the request of the Owner, and in an aggregate principal amount equal to the unredeemed portion thereof, will be issued to the Owner upon surrender thereof for cancellation. To the extent possible, a new Certificate or Certificates will be required to be delivered by the Paying Agent/Registrar to the Owner of the Certificate or Certificates in not more than three (3) business days after receipt of the Certificate to be exchanged in proper form and with proper instructions directing such exchange.

(d) Each Certificate issued in exchange for any Certificate or portion thereof assigned, transferred or converted shall have the same principal maturity date as the Certificate for which it is being exchanged. Each substitute Certificate shall bear a letter and/or number to distinguish it from each other Certificate. The Paying Agent/Registrar shall convert and exchange the Certificates as provided herein, and each substitute Certificate delivered in accordance with this Section shall constitute an original additional contractual obligation of the City and shall be entitled to the benefits and security of this Ordinance to the same extent as the Certificate or Certificates in lieu of which such substitute Certificate is delivered.

(e) The City will pay the Paying Agent/Registrar's reasonable and customary charge for the initial registration or any subsequent transfer, exchange or conversion of Certificates, but the Paying Agent/Registrar will require the Owner to pay a sum sufficient to cover any tax or other governmental charge that is authorized to be

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imposed in connection with the registration, transfer, exchange or conversion of a Certificate. In addition, the City hereby covenants with the Owners of the Certificates that it will (i) pay the reasonable and standard or customary fees and charges of the Paying Agent/Registrar for its services with respect to the payment of the principal of the Certificates, when due, and (ii) pay the fees and charges of the Paying Agent/Registrar for services with respect to the transfer, registration, conversion and exchange of Certificates as provided herein.

(f) Neither the City nor the Paying Agent/Registrar shall be required to transfer or exchange any Certificate called for redemption, in whole or in part, within forty-five (45) days of the date fixed for redemption; provided, however, such limitation shall not be applicable to an exchange by the Owner of the uncalled balance of a Certificate.

Section 3.07. Cancellation.

(a) All Certificates paid or redeemed before scheduled maturity in accordance with this Ordinance, and all Certificates in lieu of which exchange Certificates or replacement Certificates are authenticated and delivered in accordance with this Ordinance, shall be canceled and destroyed upon the making of proper records regarding such payment, redemption, exchange or replacement. The Paying Agent/Registrar shall periodically furnish the City with certificates of destruction of such Certificates.

(b) Each substitute Certificate issued in conversion of and exchange for or replacement of (pursuant to the provisions of Sections 3.06, 3.08 and 3.09 hereof) any Certificate or Certificates issued under this Ordinance shall have printed thereon a Certificate of Paying Agent/Registrar, in the form hereinafter set forth. An authorized representative of the Paying Agent/Registrar shall, before the delivery of any such Certificate, manually sign and date such Certificate of Paying Agent/Registrar, and no such Certificate shall be deemed to be issued or outstanding unless such Certificate of Paying Agent/Registrar is so executed. No additional ordinances, orders, or resolutions need be passed or adopted by the City Council or any other body or person so as to accomplish the foregoing conversion and exchange or replacement of any Certificate or portion thereof, and the Paying Agent/Registrar shall provide for the printing, execution and delivery of the substitute Certificates in the manner prescribed herein, and said Certificates shall be of customary type and composition and be printed on paper with lithographed or steel engraved borders of customary weight and strength. Pursuant to CHAPTER 1201, TEXAS GOVERNMENT CODE, the duty of conversion and exchange or replacement of Certificates as aforesaid is hereby imposed upon the Paying Agent/Registrar, and, upon the execution of the above Certificate of Paying Agent/Registrar, the converted and exchanged or replaced Certificates shall be valid, incontestable, and enforceable in the same manner and with the same effect as the Initial Certificate which was originally delivered pursuant to this Ordinance, approved by the Attorney General, and registered by the Comptroller of Public Accounts.

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(c) Certificates issued in conversion and exchange or replacement of any other Certificate or portion thereof (i) shall be issued in fully registered form, without interest coupons, with the principal of and interest on such Certificates to be payable only to the Owners thereof, (ii) may be redeemed prior to their scheduled maturities, (iii) may be transferred and assigned, (iv) may be converted and exchanged for other Certificates, (v) shall have the characteristics, (vi) shall be signed and sealed, and (vii) the principal of and interest on the Certificates shall be payable, all as provided, and in the manner required or indicated, in the Form of Certificates set forth in this Ordinance.

Section 3.08. Temporary Certificates.

(a) Following the delivery and registration of the Initial Certificate and pending the preparation of definitive Certificates, the City may execute and, upon the City's request, the Paying Agent/Registrar shall authenticate and deliver, one or more temporary Certificates that are printed, lithographed, typewritten, mimeographed or otherwise produced, in any denomination, substantially of the tenor of the definitive Certificates in lieu of which they are delivered, without coupons, and with such appropriate insertions, omissions, substitutions and other variations as the officers of the City executing such temporary Certificates may determine, as evidenced by their signing of such temporary Certificates.

(b) Until exchanged for Certificates in definitive form, such Certificates in temporary form shall be entitled to the benefit and security of this Ordinance.

(c) The City, without unreasonable delay, shall prepare, execute and deliver to the Paying Agent/Registrar, and thereupon, upon the presentation and surrender of the Certificate or Certificates in temporary form to the Paying Agent/Registrar, the Paying Agent/Registrar shall authenticate and deliver in exchange therefor a Certificate or Certificates of the same maturity and series, in definitive form, in the authorized denomination, and in the same aggregate principal amount, as the Certificate or Certificates in temporary form surrendered. Such exchange shall be made without the making of any charge therefor to any Owner.

Section 3.09. Replacement Certificates.

(a) Upon the presentation and surrender to the Paying Agent/Registrar of a mutilated Certificate, the Paying Agent/Registrar shall authenticate and deliver in exchange therefor a replacement Certificate of like tenor and principal amount, bearing a number not contemporaneously outstanding. The City or the Paying Agent/Registrar may require the Owner of such Certificate to pay a sum sufficient to cover any tax or other governmental charge that is authorized to be imposed in connection therewith and any other expenses connected herewith.

(b) In the event that any Certificate is lost, apparently destroyed or wrongfully taken, the Paying Agent/Registrar, pursuant to the applicable laws of the State of Texas and in the absence of notice or knowledge that such Certificate has been acquired by a

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bona fide purchaser, shall authenticate and deliver a replacement Certificate of like tenor and principal amount, bearing a number not contemporaneously outstanding, provided that the Owner first complies with the following requirements:

(i) furnishes to the Paying Agent/Registrar satisfactory evidence of his or her ownership of and the circumstances of the loss, destruction or theft of such Certificate;

(ii) furnishes such security or indemnity as may be required by the Paying Agent/Registrar, and acceptable to the City, to save the Paying Agent/Registrar and the City harmless;

(iii) pays all expenses and charges in connection therewith, including, but not limited to, printing costs, legal fees, fees of the Paying Agent/Registrar and any tax or other governmental charge that is authorized to be imposed; and

(iv) satisfies any other reasonable requirements imposed by the City and Paying Agent/Registrar.

(c) If, after the delivery of such replacement Certificate, a bona fide purchaser of the original Certificate in lieu of which such replacement Certificate was issued presents for payment such original Certificate, the City and the Paying Agent/Registrar shall be entitled to recover such replacement Certificate from the person to whom it was delivered or any person taking therefrom, except a bona fide purchaser, and shall be entitled to recover upon the security or indemnity provided therefor to the extent of any loss, damage, cost or expense incurred by the City or the Paying Agent/Registrar in connection therewith.

(d) In the event that any such mutilated, lost, apparently destroyed or wrongfully taken Certificate has become or is about to become due and payable, the Paying Agent/Registrar, in its discretion, instead of issuing a replacement Certificate, may pay such Certificate.

(e) Each replacement Certificate delivered in accordance with this Section shall constitute an original additional contractual obligation of the City and shall be entitled to the benefits and security of this Ordinance to the same extent as the Certificate or Certificates in lieu of which such replacement Certificate is delivered.

Section 3.10. Book-Entry-Only System.

(a) The definitive Certificates shall be initially issued in the form of a separate single fully registered Certificate for each of the maturities thereof. Upon initial issuance, the ownership of each such Certificate shall be registered in the name of Cede & Co., as nominee of DTC, and except as provided in Section 3.11 hereof, all of

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the outstanding Certificates shall be registered in the name of Cede & Co., as nominee of DTC.

(b) With respect to Certificates registered in the name of Cede & Co., as nominee of DTC, the City and the Paying Agent/Registrar shall have no responsibility or obligation to any DTC Participant or to any person on behalf of whom such a DTC Participant holds an interest in the Certificates, except as provided in this Ordinance. Without limiting the immediately preceding sentence, the City and the Paying Agent/Registrar shall have no responsibility or obligation with respect to (i) the accuracy of the records of DTC, Cede & Co., or any DTC Participant with respect to any ownership interest in the Certificates, (ii) the delivery to any DTC Participant or any other person, other than an Owner, as shown on the Register, of any notice with respect to the Certificates, including any notice of redemption, or (iii) the payment to any DTC Participant or any other person, other than an Owner, as shown in the Register of any amount with respect to principal of, premium, if any, and interest on the Certificates. Notwithstanding any other provision of this Ordinance to the contrary, the City and the Paying Agent/Registrar shall be entitled to treat and consider the person in whose name each Certificate is registered in the Register as the absolute Owner of such Certificate for the purpose of payment of principal of and premium, if any, and interest on the Certificates, for the purpose of giving notices of redemption and other matters with respect to such Certificate, for the purpose of registering transfer with respect to such Certificate, and for all other purposes whatsoever. The Paying Agent/Registrar shall pay all principal of, interest, and premium, if any, on the Certificates only to or upon the order of the respective Owners, as shown in the Register as provided in this Ordinance, or their respective attorneys duly authorized in writing, and all such payments shall be valid and effective to fully satisfy and discharge the City's obligations with respect to payment of principal, premium, if any, and interest on the Certificates to the extent of the sum or sums so paid. No person other than an Owner, as shown in the Register, shall receive a certificate evidencing the obligation of the City to make payments of amounts due pursuant to this Ordinance. Upon delivery by DTC to the Paying Agent/Registrar of written notice to the effect that DTC has determined to substitute a new nominee in place of Cede & Co., the words “Cede & Co.” in this Ordinance shall refer to such new nominee of DTC.

Section 3.11. Successor Securities Depository; Transfer Outside Book-Entry-Only System. The City shall not discontinue the use of book-entry only system through DTC without prior written approval from the TWDB. In the event that the City or the Paying Agent/Registrar determines that DTC is incapable of discharging its responsibilities described herein and in the Representation Letter by and between the City, the Paying Agent/Registrar and DTC (the "Representation Letter"), and that it is in the best interest of the Owners of the Certificates that they be able to obtain certificated Certificates, or in the event DTC discontinues the services described herein, the City or the Paying Agent/Registrar shall (i) appoint a successor securities depository, qualified to act as such under Section 17(a) of the Securities and Exchange Act of 1934, as amended; notify DTC and DTC Participants, as identified by DTC, of the appointment of such successor securities depository and transfer one or more separate Certificates to

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such successor securities depository; or (ii) notify DTC and DTC Participants, as identified by DTC, of the availability through DTC of Certificates and transfer one or more separate Certificates to DTC Participants having Certificates credited to their DTC accounts, as identified by DTC. In such event, the Certificates shall no longer be restricted to being registered in the Register in the name of Cede & Co., as nominee of DTC, but may be registered in the name of the successor securities depository, or its nominee, or in whatever name or names Owners transferring or exchanging Certificates shall designate, in accordance with the provisions of this Ordinance.

Section 3.12. Payments to Cede & Co. Notwithstanding any other provision of this Ordinance to the contrary, so long as any Certificates are registered in the name of Cede & Co., as nominee of DTC, all payments with respect to principal of, premium, if any, and interest on such Certificates, and all notices with respect to such Certificates, shall be made and given, respectively, in the manner provided in the Representation Letter.

Section 3.13. Additional Obligations. The City reserves the right to issue any additional obligations authorized by law and such obligations may be payable from ad valorem taxes within the limits prescribed by law. The City further reserves the right to issue any additional obligations secured by the Surplus Revenues of the City's System, which is on parity with the lien and pledge securing payment of the Certificates.

ARTICLE IV

REDEMPTION OF CERTIFICATES BEFORE MATURITY

Section 4.01. Limitation on Redemption. The Certificates shall be subject to redemption before scheduled maturity only as provided in this Article IV.

Section 4.02. Optional Redemption.

(a) The City reserves the option to redeem Certificates maturing on and after February 15, 2033, in whole or in part, and if less than in whole, in inverse order of the maturities outstanding at the time of such redemption, before their respective scheduled maturity dates, on February 15, 2032, or on any date thereafter, at a price equal to the principal amount of the Certificates called for redemption plus accrued interest to the date of redemption.

(b) The City, at least forty-five (45) days before the redemption date (unless a shorter period shall be satisfactory to the Paying Agent/Registrar), shall notify the Paying Agent/Registrar of such redemption date and the amounts thereof to be redeemed.

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Section 4.03. Partial Redemption.

(a) If less than all of the Certificates are to be redeemed and if less than all of a maturity is to be redeemed, the Paying Agent/Registrar shall determine by lot the Certificates, or portions thereof, within such maturity to be redeemed.

(b) A portion of a single Certificate of a denomination greater than $5,000 may be redeemed, but only in a principal amount equal to $5,000 or any integral multiple thereof. If such a Certificate is to be partially redeemed, the Paying Agent/Registrar shall treat each $5,000 portion of the Certificate as though it were a single Certificate for purposes of selection for redemption.

(c) Upon surrender of any Certificate for redemption in part, the Paying Agent/Registrar, in accordance with Section 3.06 of this Ordinance, shall authenticate and deliver an exchange Certificate or Certificates in an aggregate principal amount equal to the unredeemed portion of the Certificate so surrendered, such exchange being without charge, notwithstanding any provision of Section 3.06 to the contrary.

(d) The Paying Agent/Registrar shall promptly notify the City in writing of the principal amount to be redeemed of any Certificate as to which only a portion thereof is to be redeemed.

Section 4.04. Notice of Redemption to Owners.

(a) The Paying Agent/Registrar shall give notice of any redemption of Certificates by sending notice by first class United States mail, postage prepaid, not less than thirty (30) days before the date fixed for redemption, to the Owner of each Certificate (or part thereof) to be redeemed, at the address shown on the Register.

(b) The notice shall state the redemption date, the redemption price, the place at which the Certificates are to be surrendered for payment, and, if less than all the Certificates outstanding are to be redeemed, an identification of the Certificates or portions thereof to be redeemed.

(c) Any notice given as provided in this Section shall be conclusively presumed to have been duly given, whether or not the Owner receives such notice.

Section 4.05. Payment Upon Redemption.

(a) Before or on each redemption date, the City shall deposit with the Paying Agent/Registrar money sufficient to pay all amounts due on the redemption date and the Paying Agent/Registrar shall make provision for the payment of the Certificates to be redeemed on such date by setting aside and holding in trust such amounts received by the Paying Agent/Registrar from the City and shall use such funds solely for the purpose of paying the principal of, redemption premium, if any, and accrued interest on the Certificates being redeemed.

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(b) Upon presentation and surrender of any Certificate called for redemption at the Designated Payment/Transfer Office of the Paying Agent/Registrar on or after the date fixed for redemption, the Paying Agent/Registrar shall pay the principal of, redemption premium, if any, and accrued interest on such Certificates to the date of redemption from the money set aside for such purpose.

Section 4.06. Effect of Redemption.

(a) Notice of redemption having been given as provided in Section 4.04 of this Ordinance, the Certificates or portions thereof called for redemption shall become due and payable on the date fixed for redemption and, unless the City defaults in its obligation to make provision for the payment of the principal thereof, premium, if any, or accrued interest thereon, such Certificates or portions thereof shall cease to bear interest from and after the dated fixed for redemption, whether or not such Certificates are presented and surrendered for payment on such date.

(b) If the City shall fail to make provision for payment of all sums due on a redemption date, then any Certificate or portion thereof called for redemption shall continue to bear interest at the rate stated on the Certificate until paid or until due provision is made for the payment of same by the City.

Section 4.07. Lapse of Payment.

(a) Money set aside for the redemption of Certificates and remaining unclaimed by the Owners of such Certificates after the redemption date shall be segregated in a special escrow account and held in trust, uninvested, without interest, for the account of such Owners.

(b) Amounts held by the Paying Agent/Registrar, which represent principal of and interest on the Certificates remaining unclaimed by the Owner after the expiration of three years from the date such amounts have become due and payable, shall be reported and disposed of by the Paying Agent in accordance with the applicable provisions of Texas law including, to the extent applicable, Title 6 of the TEXAS PROPERTY CODE, as amended.

ARTICLE V

PAYING AGENT/REGISTRAR

Section 5.01. Appointment of Initial Paying Agent/Registrar.

(a) The City hereby appoints BOKF, NA, as its registrar and transfer agent to keep such books or records and make such transfers and registrations under such reasonable regulations as the City and the Paying Agent/Registrar may prescribe; and the Paying Agent/Registrar shall make such transfers and registrations as herein provided. It shall be the duty of the Paying Agent/Registrar to obtain from the Owners

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and record in the Register the address of such Owner of each Certificate to which payments with respect to the Certificates shall be mailed, as provided herein. The City or its designee shall have the right to inspect the Register during regular business hours of the Paying Agent/Registrar, but otherwise the Paying Agent/Registrar shall keep the Registration Books confidential and, unless otherwise required by law, shall not permit their inspection by any other entity.

(b) The City hereby further appoints the Paying Agent/Registrar to act as the paying agent for paying the principal of and interest on the Certificates. The Paying Agent/Registrar shall keep proper records of all payments made by the City and the Paying Agent/Registrar with respect to the Certificates, and of all conversions, exchanges and replacements of such Certificates, as provided in this Ordinance.

Section 5.02. Qualifications. Each Paying Agent/Registrar shall be (i) a banking corporation, a banking association or a financial institution organized and doing business under the laws of the United States or of any state thereof, (ii) authorized under such laws to exercise trust powers, (iii) subject to supervision or examination by a federal or state governmental authority, and (iv) a DTC Participant.

Section 5.03. Maintaining Paying Agent/Registrar.

(a) At all times while any Certificates are outstanding, the City will maintain a Paying Agent/Registrar that is qualified under Section 5.02 of this Ordinance. The Mayor is hereby authorized and directed to execute an agreement with the Paying Agent/Registrar specifying the duties and responsibilities of the City and the Paying Agent/Registrar. The signature of the Mayor shall be attested by the City Secretary.

(b) If the Paying Agent/Registrar resigns or otherwise ceases to serve as such, the City will promptly appoint a replacement.

Section 5.04. Termination. The City, upon not less than sixty (60) days notice, reserves the right to terminate the appointment of any Paying Agent/Registrar by delivering to the entity whose appointment is to be terminated written notice of such termination.

Section 5.05. Notice of Change to Owners. Promptly upon each change in the entity serving as Paying Agent/Registrar, the City will cause notice of the change to be sent to each Owner by first class United States mail, postage prepaid, at the address in the Register, stating the effective date of the change and the name and mailing address of the replacement Paying Agent/Registrar.

Section 5.06. Agreement to Perform Duties and Functions. By accepting the appointment as Paying Agent/Registrar, the Paying Agent/Registrar is deemed to have agreed to the provisions of this Ordinance and that it will perform the duties and functions of Paying Agent/Registrar prescribed thereby.

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Section 5.07. Delivery of Records to Successor. If a Paying Agent/Registrar is replaced, such Paying Agent/Registrar, promptly upon the appointment of the successor, will deliver the Register (or a copy thereof) and all other pertinent books and records relating to the Certificates to the successor Paying Agent/Registrar.

ARTICLE VI

FORM OF THE CERTIFICATES

Section 6.01. Form Generally.

(a) The Certificates, including the Registration Certificate of the Comptroller of Public Accounts of the State of Texas, the Certificate of Paying Agent/Registrar, and the Assignment form to appear on each of the Certificates, (i) shall be substantially in the form set forth in this Article, with such appropriate insertions, omissions, substitutions, and other variations as are permitted or required by this Ordinance, and (ii) may have such letters, numbers, or other marks of identification (including identifying numbers and letters of the Committee on Uniform Securities Identification Procedures of the American Bankers Association) and such legends and endorsements (including any reproduction of an opinion of counsel) thereon as, consistently herewith, may be determined by the City or by the officers executing such Certificates, as evidenced by their execution thereof.

(b) Any portion of the text of any Certificates may be set forth on the reverse side thereof, with an appropriate reference thereto on the face of the Certificates.

(c) The Certificates shall be typed, printed, lithographed, or engraved, and may be produced by any combination of these methods or produced in any other similar manner, all as determined by the officers executing such Certificates, as evidenced by their execution thereof.

(d) The Initial Certificate submitted to the Attorney General of the State of Texas may be typewritten and photocopied or otherwise reproduced.

Section 6.02. Form of the Certificates. The form of the Certificates, including the form of the Registration Certificate of the Comptroller of Public Accounts of the State of Texas, the form of Certificate of Paying Agent/Registrar and the form of Assignment appearing on the Certificates, shall be substantially as follows:

(a) Form of Certificate.

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REGISTERED REGISTERED

No. R-__ $_____

United States of America
State of Texas
CITY OF DIBOLL, TEXAS
COMBINATION TAX AND SURPLUS REVENUE
CERTIFICATE OF OBLIGATION
SERIES 2021

Dated Date:	Interest Rate:	Stated Maturity:	CUSIP No.:
October 1, 2021	____%	February 15, 20___	

Date of Delivery: October 14, 2021

Registered Owner:

Principal Amount: DOLLARS

THE CITY OF DIBOLL, STATE OF TEXAS (the "City"), for value received, hereby promises to pay to the order of the Registered Owner named above, or registered assigns, on the Maturity Date specified above, the Principal Amount hereinabove stated (or so much thereof as shall not have been paid upon prior redemption) and to pay interest on the unpaid principal amount hereof from the later of the Date of Delivery to the Registered Owner, or the most recent date to which the interest has been paid by check or duly provided for, at the per annum rate of interest specified above computed on the basis of a 360-day year or twelve 30-day months, such interest to be paid semiannually on February 15 and August 15, of each year, commencing February 15, 2022.

THE PRINCIPAL OF THIS Certificate shall be payable without exchange or collection charges in lawful money of the United States of America upon presentation and surrender of this Certificate at the Designated Payment/Transfer Office of the Paying Agent/Registrar executing the Certificate of Paying Agent/Registrar appearing hereon. Interest on this Certificate shall be payable by check dated as of the Interest Payment Date, mailed by the Paying Agent/Registrar to the Registered Owner at the address shown on the registration books kept by the Paying Agent/Registrar or by such other customary banking arrangements acceptable to the Paying Agent/Registrar and the person to whom interest is to be paid provided, however, that such person shall bear all risk and expenses of such customary banking arrangements. For the purpose of the payment of interest on this Certificate, the Registered Owner shall be the person in whose name this Certificate is registered at the close of business on the "Record Date," which shall be the last business day of the month next preceding such Interest Payment Date.

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IF THE DATE FOR THE PAYMENT of the principal or of interest on this Certificate shall be a Saturday, Sunday, a legal holiday, or a day on which banking institutions in the city where the Paying Agent/Registrar is located are required or authorized by law or executive order to close, the date for such payment shall be the next succeeding day which is not a Saturday, Sunday, legal holiday, or day on which banking institutions are required or authorized to close, and payment on such date shall have the same force and effect as if made on the original date payment was due.

THIS CERTIFICATE IS ONE OF A SERIES of fully registered certificates specified in the title hereof issued in the aggregate principal amount of $4,000,000 (herein referred to as the "Certificates"), issued pursuant to a certain ordinance of the City (the "Ordinance") for the purpose of paying contractual obligations incurred for planning, design and construction activities associated with improvements to the City's wastewater system identified as TWDB Project No. 73888, and the payment of professional services and costs of issuance related thereto.

THE CERTIFICATES are payable from the levy of a direct and continuing ad valorem tax, within the limits prescribed by law, against all taxable property in the City, and from a pledge of Surplus Revenues (as defined in the Ordinance) from the City's Waterworks and Sewer System.

THE CITY HAS RESERVED THE OPTION TO REDEEM the Certificates maturing on and after February 15, 2033, in whole or in part, and if less than in whole, in inverse order of the maturities outstanding at the time of such redemption, in principal amounts of $5,000 or any integral multiple thereof, on February 15, 2032, or on any date thereafter, at a price equal to the principal amount of the Certificates called for redemption plus accrued interest to the date of redemption. If less than all of the Certificates are to be redeemed and if less than all of a maturity is to be redeemed, the Paying Agent/Registrar shall determine by lot the Certificates, or portions thereof, within such maturity to be redeemed.

NOTICE OF SUCH REDEMPTION or redemptions shall be given by first class mail, postage prepaid, not less than thirty (30) days before the date fixed for redemption, to the Registered Owner of each of the Certificates to be redeemed in whole or in part. Notice having been so given, the Certificates or portions thereof designated for redemption shall become due and payable on the redemption date specified in such notice, and from and after such date, notwithstanding that any of the Certificates or portions thereof so called for redemption shall not have been surrendered for payment, interest on such Certificates or portions thereof shall cease to accrue.

AS PROVIDED IN THE ORDINANCE, and subject to certain limitations therein set forth, this Certificate is transferable upon surrender of this Certificate for transfer at the Designated Payment/Transfer Office of the Paying Agent/Registrar with such endorsement or other evidence of transfer as is acceptable to the Paying Agent/Registrar, and, thereupon, one or more new fully registered Certificates of the same stated maturity, of authorized denominations, bearing the same rate of interest,

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and for the same aggregate principal amount will be issued to the designated transferee or transferees.

THE CITY, THE PAYING AGENT/REGISTRAR, and any other person may treat the person in whose name this Certificate is registered as the Registered Owner hereof for the purpose of receiving payment as herein provided and for all other purposes, whether or not this Certificate be overdue, and neither the City nor the Paying Agent/Registrar shall be affected by notice to the contrary.

IT IS HEREBY CERTIFIED AND RECITED that the issuance of this Certificate and the series of which it is a part is duly authorized by law; that all acts, conditions and things to be done precedent to and in the issuance of this Certificate, and the series of which it is a part, have been properly done, have happened and have been performed in regular and due time, form and manner as required by law; that proper provisions have been made for the levy and collection annually of taxes upon all taxable property in said City sufficient within the limits prescribed by law, and a pledge of the Surplus Revenues of the Waterworks and Sewer System to provide for the payment of the principal of and interest on this Certificate, as such principal matures and as such interest comes due; and that the total indebtedness of the City, including the Certificates, does not exceed any constitutional or statutory limitation.

IN WITNESS WHEREOF, the City has caused this Certificate to be executed by the manual or facsimile signature of the Mayor of the City and countersigned by the manual or facsimile signature of the City Secretary, and the official seal of the City has been duly impressed or placed in facsimile on this Certificate.

_____
Trey Wilkerson, Mayor
City of Diboll, Texas

ATTEST:

_____
Melissa McCall TRMC, City Secretary
City of Diboll, Texas

[CITY SEAL]

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(b) Form of Comptroller's Registration Certificate.

The following Comptroller's Registration Certificate may be deleted from the definitive Certificates if such certificate on the Initial Certificate is fully executed.

OFFICE OF THE COMPTROLLER §
OF PUBLIC ACCOUNTS § REGISTER NO. _____
OF THE STATE OF TEXAS §

I hereby certify that there is on file and of record in my office an opinion of the Attorney General of the State of Texas to the effect that this Certificate has been examined by him as required by law, that he finds that it has been issued in conformity with the Constitution and laws of the State of Texas, and that this Certificate has this day been registered by me.

Witness my hand and seal of office at Austin, Texas, _____.

[SEAL]

_____
Comptroller of Public Accounts
of the State of Texas

(c) Form of Certificate of Paying Agent/Registrar.

The following Certificate of Paying Agent/Registrar may be deleted from the Initial Certificate if the Comptroller's Registration Certificate appears thereon.

CERTIFICATE OF PAYING AGENT/REGISTRAR

The records of the Paying Agent/Registrar show that the Initial Certificate of this series of Certificates was approved by the Attorney General of the State of Texas and registered by the Comptroller of Public Accounts of the State of Texas, and that this is one of the Certificates referred to in the within-mentioned Ordinance.

BOKF, NA
Dallas, Texas
As Paying Agent/Registrar

Dated: _____

By: _____
Authorized Signatory

(d) Form of Assignment.

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ASSIGNMENT

FOR VALUE RECEIVED, the undersigned hereby sells, assigns, and transfers unto _____/
(Please print or typewrite name and address, including zip code, of Transferee)

_____ the within Certificate and all rights thereunder,
(Please insert Social Security or Taxpayer Identification Number)

and hereby irrevocably constitutes and appoints _____, attorney, to register the transfer of the within Certificate on the books kept for registration thereof, with full power of substitution in the premises.

Dated: _____

Signature Guaranteed By:

_____ _____

Authorized Signatory

NOTICE: The signature on this Assignment must correspond with the name of the Registered Owner as it appears on the face of the within Certificate in every particular and must be guaranteed by an officer of a federal or state bank or a member of the National Association of Securities Dealers

(e) Form of Initial Certificate.

Heading and paragraph one shall be amended to read as follows:

[*The remainder of this page intentionally left blank.*]

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REGISTERED
No. T-1

$4,000,000

United States of America
State of Texas
CITY OF DIBOLL, TEXAS
COMBINATION TAX AND SURPLUS REVENUE
CERTIFICATE OF OBLIGATION
SERIES 2021

DATED DATE:

October 1, 2021

CUSIP NUMBER: _____

Date of Delivery: _____

Registered Owner: TEXAS WATER DEVELOPMENT BOARD

Principal Amount: FOUR MILLION DOLLARS

THE CITY OF DIBOLL, STATE OF TEXAS (the "City"), for value received, hereby promises to pay to the order of the Registered Owner named above, or registered assigns, on the Maturity Date specified above, the Principal Amount hereinabove stated on February 15 in the years and in principal installments in accordance with the following schedule:

Year of Maturity	Principal Installments	Interest Rate

(Information to be inserted from
Section 3.02(b) to the Ordinance.)

(or so much principal thereof as shall not have been prepaid prior to maturity) and to pay interest on the unpaid principal amounts hereof from the later of the Date of Delivery to the Initial Purchaser, or the most recent date to which the interest has been paid by check or duly provided for, at the per annum rates of interest specified above computed on the basis of a 360-day year of twelve 30-day months; such interest being payable on February 15 and August 15 in each year, commencing February 15, 2022. Principal installments of this Certificate are payable as specified above to the Registered Owner hereof by BOKF, NA (the "Paying Agent/Registrar"), upon presentation and surrender, at its Designated Payment/Transfer Office in Dallas, Texas. Interest is payable to the Registered Owner of this Certificate whose name appears on the "Register" maintained by the Paying Agent/Registrar at the close of business on the "Record Date," which is the last business day of the month next preceding each Interest Payment Date, and interest shall be paid by the Paying Agent/Registrar by check sent by United States mail, first class postage prepaid, to the address of the Registered

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Owner recorded in the Register or by such other method, acceptable to the Paying Agent/Registrar, requested by, and at the risk and expense of, the Registered Owner. All payments of principal of, premium, if any, and interest on this Certificate shall be without exchange or collection charges to the Registered Owner hereof and in any coin or currency of the United States of America which at the time of payment is legal tender for the payment of public and private debts. At Closing, the Paying Agent/Registrar shall complete the Initial Certificate by inserting the actual Date of Delivery to the Initial Purchaser in the appropriate blank on the face of the Initial Certificate.

Section 6.03. CUSIP Registration. The City may secure identification numbers ("CUSIP Numbers") and may authorize the printing of such numbers on the face of the Certificates. It is expressly provided, however, that the presence or absence of CUSIP Numbers on the Certificates shall be of no significance or effect as regards the legality thereof and neither the City nor the attorneys approving said Certificates as to legality are to be held responsible for CUSIP Numbers incorrectly printed on the Certificates.

Section 6.04. Legal Opinion. The approving legal opinion of Bickerstaff Heath Delgado Acosta LLP, Bond Counsel, may be printed on the reverse side of each Certificate, which may be executed in facsimile, or may be attached to each Certificate.

ARTICLE VII

INVESTMENTS

Section 7.01. Investments.

(a) Money in the Construction Fund and the Interest and Sinking Fund, at the option of the City, may be invested in such securities or obligations as permitted under the Public Funds Investment Act, Chapter 2256, Texas Government Code.

(b) Any securities or obligations in which such money is so invested shall be kept and held in trust for the benefit of the Owners and shall be sold and the proceeds of sale shall be timely applied to the making of all payments required to be made from the fund from which the investment was made.

(c) Proceeds of the Certificates shall be held at a designated state depository institution or other properly chartered and authorized institution in accordance with the Public Funds Investment Act, Chapter 2256, Government Code (the "PFIA"), and the Public Funds Collateral Act, Chapter 2257, Government Code (the "PFCA").

Section 7.02. Investment Income. Interest and income derived from investment of the Interest and Sinking Fund and the Construction Fund shall be credited to the respective fund.

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ARTICLE VIII

PARTICULAR REPRESENTATIONS AND COVENANTS

8.01. Rates. The City further covenants and agrees that it will at all times charge, and collect for services rendered by the System, rates sufficient to pay all the operating, maintenance, depreciation, replacement and betterment expenses, and other costs deductible in determining "Surplus Revenues", as herein defined, and in lieu of tax revenues, to produce Surplus Revenues in an amount not less than the amounts required to accumulate and maintain the associated debt service requirements.

8.02. Maintenance and Operation; Insurance. While any of the Certificates are outstanding, the City covenants and agrees to maintain the System in good condition and operate the same in an efficient manner and at reasonable expense, and to maintain adequate insurance coverage on the System, customarily carried by political subdivisions of the State of Texas operating similar properties in an amount adequate to protect the Board's interest.

8.03. Accounts and Fiscal Year. The City will maintain accurate project records and accounts containing financial assistance for planning, design, acquisition or construction, as applicable, in accordance with generally accepted accounting principles (GAAP) as required under 33 U.S.C. § 1382 *et seq.* and 31 TAC 371.70(a)(2)(L). These standards and principles also apply to the reporting of underlying infrastructure assets. The City shall keep the books of records and accounts separate from all other records and accounts of the City, in which complete and correct entries shall be made of all transactions relating to the System, and shall have said books audited once each fiscal year by a certified public accountant. The City agrees to operate the System and keep their books of record and accounts pertaining thereto on the basis of its current fiscal year; provided, however, that the City Council may change such fiscal year by ordinance duly passed, if such change is deemed necessary by the City Council.

8.04. Accounting Reports. The City will furnish each year, within 180 days after the end of each fiscal year, to the Texas Water Development Board as long as the State owns any of the Certificates a copy of its audit in accordance with generally accepted auditing standards as required under 31 TAC 371.70(a)(2)(M). As required during construction, the City shall submit outlay reports with sufficient documentation on costs on a quarterly or monthly basis in accordance with the Board's outlay report guidelines. Further, the City shall provide the Board with all information required to be reported in accordance with the Federal Funding Accountability and Transparency Act of 2006, Pub. L. 109-282, as amended by Pub. L. 110-252. The City shall obtain a Data Universal Numbering System (DUNS) Number and shall register with System for Award Management (SAM), and maintain current registration at all times during which the Certificates are outstanding.

8.05. Covenant to Comply with Rules and Regulations of Texas Water Development Board. That in compliance with the published rules and regulations of the

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Board, the City agrees and covenants that upon completion of the project to be financed with the proceeds of the Certificates issued for planning, design and construction activities associated with improvements to the City's wastewater system identified as Project No. 73888, the proper officials of the City shall cause to be prepared and submitted to the Board (i) a final accounting of the total costs of the project and the expenditure of funds therefor, and (ii) a copy of the construction plans for the project as built and completed. In addition to other information required by the Board, said final accounting shall identify (i) all funds utilized or represented to be available in the City's application from whatever source derived, and (ii) all project costs contained and approved in the City's application to the Board or approved in subsequent change orders.

The City shall use any loan proceeds from the Certificates that are determined to be remaining unused funds, which are those funds unspent after the original approved project is completed, for enhancements to the original project that are explicitly approved by the Executive Administrator or if no enhancements are authorized by the Executive Administrator, requiring the City to submit a final accounting and disposition of any unused funds. The City shall use any loan proceeds from the Certificates that are determined to be surplus proceeds remaining after completion of the project and completion of a final accounting in a manner approved by the Executive Administrator. The City further covenants and agrees that (i) all proceeds of sale of the Certificates shall be deposited in a "City of Diboll, Texas Combination Tax and Surplus System Revenue Certificates of Obligation, Series 2021 Construction Fund" hereby created and established with the City's depository bank, and (ii) all funds deposited in such Fund shall be disbursed only for the project the Certificates are being issued to finance and, as is appropriate, in accordance with the provisions of Chapters 15, 16 or 17 of the Texas Water Code.

The City further agrees and covenants to comply with all applicable laws of the State of Texas and all applicable rules and policies of the Board with respect to the construction of the project and the loan of funds to the City by the Board evidenced by the Certificates.

The City further agrees and covenants to:

(a) adopt and implement an approved water conservation program;

(b) comply with all conditions as specified in the final environmental finding of the Executive Administrator when issued, including the standard emergency discovery conditions for threatened and endangered species and cultural resources;

(c) abide by all applicable construction contract requirements related to the use of iron and steel products produced in the United States, as required by 31 TAC § 375.3, 33 U.S.C. § 1388, and related State Revolving Fund Policy Guidelines;

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(d) comply with all other applicable requirements of 31 TAC Chapter 371;

(e) comply with all of the conditions set forth in the TWDB Resolution; and

(f) (i) comply with Davis-Bacon Act prevailing wage requirements and the U.S. Department of Labor's implementing regulations (including ensuring that all laborers and mechanics employed by contractors and subcontractors for the project shall be paid wages at rates not less than those prevailing on projects of a similar character in the locality in accordance with the Davis-Bacon Act, and the U.S. Department of Labor's implementing regulations), (ii) ensure, and cause all contractors, and all sub-contractors to ensure, that all project contracts mandate compliance with Davis-Bacon, and (iii) ensure that contracts and subcontracts for the construction of the project carried out in whole or in part with financial assistance made available from proceeds of the Certificates shall insert in full in any contract in excess of $2,000 the contracts clauses as provided by the TWDB.

8.06. Environmental Indemnification. To the extent permitted by law, the City agrees to indemnify, hold harmless and protect the Board from any and all claims, causes of action or damages to the person or property of third parties arising from the sampling, analysis, transport, storage, treatment and disposition of any contaminated sewage sludge, contaminated sediments and/or contaminated media that may be generated by the City, its contractors, consultants, agents, officials and employees as a result of activities relating to the project.

8.07. Timely and Expeditious Project Implementation. The City agrees to pursue the project and expend the proceeds of the Certificates in a timely and expeditious manner, as required by 40 CFR Section 35.3135(d), in accordance with the project schedule which shall not be altered except for good cause shown and only with the written approval of the Executive Administrator.

8.08. Covenants Regarding Tax Exemption. The City covenants to refrain from taking any action which would adversely affect, and to take any required action to ensure, the treatment of the Certificates as obligations described in Section 103 of the Internal Revenue Code of 1986, as amended (the "Code"), the interest on which is not includable in the "gross income" of the Holder for purposes of federal income taxation. In furtherance thereof, the City covenants as follows:

(a) to take any action to assure that no more than 10 percent of the proceeds of the Certificates or the projects financed therewith (less amounts deposited to a reserve fund, if any) are used for any "private business use," as defined in Section 141(b)(6) of the Code or, if more than 10 percent of the proceeds or the projects financed therewith are so used, such amounts, whether or not received by the City, with respect to such private business use, do not, under the terms of this Ordinance or any

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underlying arrangement, directly or indirectly, secure or provide for the payment of more than 10 percent of the debt service on the Certificates, in contravention of Section 141(b)(2) of the Code;

(b) to take any action to assure that in the event that the "private business use" described in Subsection (a) hereof exceeds 5 percent of the proceeds of the Certificates or the projects financed therewith (less amounts deposited into a reserve fund, if any), then the amount in excess of 5 percent is used for a "private business use" which is "related" and not "disproportionate," within the meaning of Section 141(b)(3) of the Code, to the governmental use;

(c) to take any action to assure that no amount which is greater than the lesser of $5,000,000, or 5 percent of the proceeds of the Certificates (less amounts deposited into a reserve fund, if any) is directly or indirectly used to finance loans to persons, other than state or local governmental units, in contravention of Section 141(c) of the Code;

(d) to refrain from taking any action which would otherwise result in the Certificates being treated as "private activity bonds" within the meaning of Section 141 of the Code and the Treasury Regulations promulgated thereunder ("Regulations");

(e) to refrain from taking any action that would result in the Certificates being "federally guaranteed" within the meaning of Section 149(b) of the Code;

(f) to refrain from using any portion of the proceeds of the Certificates, directly or indirectly, in a manner that would cause the Certificates to be "arbitrage bonds" within the meaning of Section 148(a) of the Code and Regulations, including to acquire or to replace funds which were used, directly or indirectly, to acquire Nonpurpose Investments (as defined in the Code and Regulations) which produce a yield materially higher than the yield on the TWDB's bonds that are issued to provide financing for the loan ("Source Series Bonds"), other than Nonpurpose Investments acquired with--

(1) proceeds of the TWDB's Source Series Bonds invested for a reasonable temporary period of up to 3 years after the issue date of the Source Series Bonds until such proceeds are needed for the facilities to be financed,

(2) amounts invested in a bona fide debt service fund, within the meaning of Section 1.148-1(b) of the Regulations, and

(3) amounts deposited in any reasonably required reserve or replacement fund to the extent such amounts do not exceed the least of maximum annual debt service on the Certificates, 125 percent of average annual debt service on the Certificates or 10

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percent of the stated principal amount (or, in the case of a discount, the issue price) of the Certificates;

(g) to take all necessary steps to comply with the requirement that certain amounts earned on the investment of gross proceeds of the Certificates be rebated to the federal government in order to satisfy the requirements of Section 148 of the Code;

(1) to account for all Gross Proceeds, as defined in the Code and Regulations, (including all receipts, expenditures and investments thereof) on its books of account separately and apart from all other funds (and receipts, expenditures and investments thereof) and retain all records of such accounting for at least six years after the final Computation Date. The City may, however, to the extent permitted by law, commingle Gross Proceeds of its Loan with other money of the City, provided that the City separately accounts for each receipt and expenditure of such Gross Proceeds and the obligations acquired therewith;

(2) to calculate the Rebate Amount, as defined in the Code and Regulations, with respect to its Loan, not less frequently than each Computation Date, in accordance with rules set forth in §148(f) of the Code, §1.148-3 of the Regulations, and the rulings thereunder. The City shall maintain a copy of such calculations for at least six years after the final Computation Date;

(3) as additional consideration for the making of the Loan, and in order to induce the making of the Loan by measures designed to ensure the excludability of the interest on the TWDB's Source Series Bonds from the gross income of the owners thereof for federal income tax purposes, to pay to the United States the amount described in paragraph (2) above within 30 days after each Computation Date; and

(4) to exercise reasonable diligence to assure that no errors are made in the calculations required by paragraph (2) above and, if such error is made, to discover and promptly to correct such error within a reasonable amount of time thereafter, including payment to the United States of any interest and any penalty required by the Regulations; and

(h) to otherwise restrict the use of the proceeds of the Certificates or amounts treated as proceeds of the Certificates, as may be necessary, so that the Certificates do not otherwise contravene the requirements of Section 148 of the Code;

(i) to pay to the United States of America at least once during each five-year period (beginning on the date of delivery of the Certificates) an amount that is at least

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equal to 90 percent of the "Excess Earnings," within the meaning of Section 148(f) of the Code, and to pay to the United States of America, not later than 60 days after the Certificates have been paid in full, 100 percent of the amount then required to be paid as a result of Excess Earnings under Section 148(f) of the Code;

(j) to maintain such records as will enable the City to fulfill its responsibilities under this Section and Section 148 of the Code, and to retain such records for at least six years following the final payment of principal and interest on the Certificates;

(k) to comply with the information reporting requirements of Section 149(e) of the Code; and

(l) to refrain from using the proceeds provided by TWDB's financial assistance as provided herein or the proceeds of any prior bonds to pay debt service on another issue more than 90 days after the date of issue of the Certificates in contravention of the requirements of section 149(d) of the Code (relating to advance refundings).

In order to facilitate compliance with the above covenants, a "Rebate Fund" is hereby established by the City for the sole benefit of the United States of America, and such Fund shall not be subject to the claim of any other person, including without limitation the certificate holders. The Rebate Fund is established for the additional purpose of compliance with Section 148 of the Code.

It is the understanding of the City that the covenants contained herein are intended to assure compliance with the Code and any regulations or rulings promulgated by the U.S. Department of the Treasury pursuant thereto. In the event that regulations or rulings are hereafter promulgated which modify or expand provisions of the Code, as applicable to the Certificates, the City will not be required to comply with any covenant contained herein to the extent that such failure to comply, in the opinion of nationally-recognized bond counsel, will not adversely affect the exemption from federal income taxation of interest on the Certificates under Section 103 of the Code. In the event that regulations or rulings are hereafter promulgated which impose additional requirements which are applicable to the Certificates, the City agrees to comply with the additional requirements to the extent necessary, in the opinion of nationally-recognized bond counsel, to preserve the exemption from federal income taxation of interest on the Certificates under Section 103 of the Code. In furtherance of such intention, the City hereby authorizes and directs the Mayor of the City to execute any documents, certificates or reports required by the Code and to make such elections, on behalf of the City, which may be permitted by the Code as are consistent with the purpose for the issuance of the Certificates.

8.09. Ordinance a Contract – Amendments – Outstanding Certificates. This Ordinance shall constitute a contract with the Owners from time to time, be binding on the City, and shall not be amended or repealed by the City so long as any Certificate remains Outstanding except as permitted in this Section. The City may, without the

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consent of or notice to any Owners, from time to time and at any time, amend this Ordinance in any manner not detrimental to the interests of the Owners, including the curing of any ambiguity, inconsistency, or formal defect or omission herein. In addition, the City may, with the consent of Owners holding a majority in aggregate principal amount of the Certificates then Outstanding affected thereby, amend, add to, or rescind any of the provisions of this Ordinance; provided that, without the consent of all Owners of Outstanding Certificates, no such amendment, addition, or rescission shall (1) extend the time or times of payment of the principal of, premium, if any, and the redemption price or the rate of interest thereon, or in any other way modify the terms of payment of the principal of, premium, if any, or interest in the Certificates, (2) give any preference to any Certificate over any other Certificate, or (3) reduce the aggregate principal amount of Certificates required to be held by Owners for consent to any such amendment, addition, or rescission.

The term "Outstanding" when used in this Ordinance with respect to Certificates means, as of the date of determination, all Certificates theretofore issued and delivered under this Ordinance, except:

(1) those Certificates canceled by the Paying Agent/Registrar or delivered to the Paying Agent/Registrar for cancellation;

(2) those Certificates deemed to be duly paid by the City in accordance with the provisions of Article XI hereof; and

(3) those mutilated, destroyed, lost, or stolen Certificates which have been replaced with Certificates registered and delivered in lieu thereof as provided in Section 3.09 hereof.

Notwithstanding anything in this Section to the contrary, the City shall not amend this Ordinance without the approval of the Board for so long as the Board is a Holder of the Certificates.

The City further covenants that neither it nor a related party will acquire any of the TWDB's Source Series Bonds in an amount related to the amount of the Certificates acquired from the City by the Board.

8.10. Additional Certifications. Proper officers of the City charged with the responsibility of issuing the Certificates are hereby directed to make, execute and deliver certifications as to facts, estimates and circumstances in existence as of the Closing Date and stating whether there are any facts, estimates or circumstances that would materially change the City's current expectations.

8.11. Benefit of Covenants. The covenants and representations made or required by this Article are for the benefit of the Holders and may be relied upon by the Holders and bond counsel for the City.

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ARTICLE IX

CONTINUING DISCLOSURE UNDERTAKING

Section 9.01. Definitions. As used in this Article IX, the following terms have the meanings ascribed to such terms below:

"EMMA" means the Electronic Municipal Market Access System established by the MSRB.

"MSRB" means the Municipal Securities Rulemaking Board.

"Rule" means SEC Rule 15c2-12, as amended from time to time or officially interpreted by the SEC.

"SEC" means the United States Securities and Exchange Commission.

Section 9.02. Annual Reports. The City shall provide annually to the MSRB through EMMA, within twelve months after the end of each fiscal year ending in or after 2021, financial information and operating data with respect the City that is contained in its annual financial statements as is customarily prepared by the City and publicly available. The financial statements so to be provided shall be (1) prepared in accordance with the accounting principles as the City may be required to employ from time to time pursuant to state law or regulation and (2) audited, if the City commissions an audit of such statements and the audit is completed within the period during which they must be provided. If the audit of such financial statements is not complete within such period, then the City shall provide audited financial statements for the applicable fiscal year to the MSRB through EMMA, when and if the audit report on such statements becomes available.

If the City changes its fiscal year, it will notify the MSRB through EMMA of the change (and of the date of the new fiscal year end) prior to the next date by which the City otherwise would be required to provide financial information and operating data pursuant to this Section.

The financial information and operating data to be provided pursuant to this Section may be set forth in full in one or more documents or may be included by specific reference to any document (including an official statement or other offering document, if it is available from the MSRB, that theretofore has been provided to the MSRB through EMMA or filed with the SEC).

Section 9.03. Event Notices. The City shall notify the MSRB through EMMA, in a timely manner not in excess of ten business days after the occurrence of any of the following events with respect to the Certificates:

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1. Principal and interest payment delinquencies;

2. Non-payment related defaults, if material;

3. Unscheduled draws on debt service reserves reflecting financial difficulties;

4. Unscheduled draws on credit enhancements reflecting financial difficulties;

5. Substitution of credit or liquidity providers, or their failure to perform;

6. Adverse tax opinions, the issuance by the Internal Revenue Service of proposed or final determinations of taxability, Notices of Proposed Issue (IRS Form 5701-TEB) or other material notices or determinations with respect to the tax status of the Certificates or other material events affecting the tax-exempt status of the Certificates;

7. Modifications to rights of holders of the Certificates, if material;

8. Bond calls, if material, and tender offers;

9. Defeasances;

10. Release, substitution, or sale of property securing repayment of the Certificates, if material;

11. Rating changes;

12. Bankruptcy, insolvency, receivership or similar event;

13. The consummation of a merger, consolidation, or acquisition involving an obligated person or the sale of all or substantially all of the assets of the obligated person, other than in the ordinary course of business, the entry into a definitive agreement to undertake such an action or the termination of a definitive agreement relating to any such actions, other than pursuant to its terms, if material;

14. Appointment of a successor or additional trustee or the change of name of a trustee, if material;

15. Incurrence of a financial obligation of the obligated person, if material, or agreement to covenants, events of default, remedies, priority rights, or other similar terms of a financial obligation of the obligated person, any of which affect security holders, if material; and

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16. Default, event of acceleration, termination event, modification of terms, or other similar events under the terms of a financial obligation of the obligated person, any of which reflect financial difficulties.

For the purposes of the preceding clauses (15) and (16) of this Section 9.03 of the Ordinance, the term, "financial obligation" means a: (A) debt obligation; (B) derivative instrument entered into in connection with, or pledged as security or a source of payment for, an existing or planned debt obligation; or (C) guarantee of debt obligation or derivative instrument. The term financial obligation shall not include municipal securities as to which a final official statement has been provided to the Municipal Securities Rulemaking Board consistent with Rule 15c2-12 of the Securities Exchange Act of 1934.

The City shall notify the MSRB, in a timely manner, of any failure by the City to provide financial information or operating data in accordance with Section 9.02 by the time required by this Section.

Section 9.04 Disclosures in Compliance with 17 CFR § 240.15c2-12 (Rule 15c2-12). The City will, or will cause an obligated person for whom financial or operating data is presented to the TWDB in the application for financial assistance either individually or in combination with other issuers of the Certificates or obligated persons to, comply with requirements for continuing disclosure on an ongoing basis substantially in the manner required by Securities and Exchange Commission (SEC) in 17 CFR § 240.15c2-12 (Rule 15c2-12) and determined as if the TWDB were a Participating Underwriter within the meaning of such rule, such continuing disclosure undertaking being for the benefit of the TWDB and the beneficial owners of the Certificates, if the TWDB sells or otherwise transfers such Certificates, and the beneficial owners of the TWDB's bonds if the City is an obligated person with respect to such bonds under SEC Rule 15c2-12.

Section 9.05. Limitations, Disclaimers, and Amendments. The City shall be obligated to observe and perform the covenants specified in this Article with respect to the City and the Certificates while, but only while, the City remains an "obligated person" with respect to the Certificates within the meaning of the Rule, except that the City in any event will give notice required by Section 9.03 of any bond calls and defeasance that cause the City to no longer be such an "obligated person."

The provisions of this Article are for the sole benefit of the Holders and Beneficial Owners of the Certificates, and nothing in this Article, express or implied, shall give any benefit or any legal or equitable right, remedy, or claim hereunder to any other person. The City undertakes to provide only the financial information, operating data, financial statements, and notices which it has expressly agreed to provide pursuant to this Article and does not hereby undertake to provide any other information that may be relevant or material to a complete presentation of the financial results, condition, or prospects of the City or the State of Texas or hereby undertake to update any information provided in accordance with this Article or otherwise, except as expressly provided herein. The City does not make any representation or warranty concerning such information or its usefulness to a decision to invest in or sell Certificates at any future date.

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UNDER NO CIRCUMSTANCES SHALL THE CITY BE LIABLE TO THE HOLDER OR BENEFICIAL OWNER OF ANY CERTIFICATE OR ANY OTHER PERSON, IN CONTRACT OR TORT, FOR DAMAGES RESULTING IN WHOLE OR IN PART FROM ANY BREACH BY THE CITY, WHETHER NEGLIGENT OR WITHOUT FAULT ON ITS PART, OF ANY COVENANT SPECIFIED IN THIS ARTICLE, BUT EVERY RIGHT AND REMEDY OF ANY SUCH PERSON, IN CONTRACT OR TORT, FOR OR ON ACCOUNT OF ANY SUCH BREACH SHALL BE LIMITED TO AN ACTION FOR *MANDAMUS* OR SPECIFIC PERFORMANCE.

No default by the City in observing or performing its obligations under this Article shall comprise a breach of or default under the Ordinance for purposes of any other provision of this Ordinance.

Nothing in this Article is intended or shall act to disclaim, waive, or otherwise limit the duties of the City under federal and state securities laws.

The provisions of this Article may be amended by the City from time to time to adapt to changed circumstances resulting from a change in legal requirements, a change in law, or a change in the identity, nature, status, or type of operations of the City, but only if (1) the provisions of this Article, as so amended, would have permitted an underwriter to purchase or sell Certificates in the primary offering of the Certificates in compliance with the Rule, taking into account any amendments or interpretations of the Rule to the date of such amendment, as well as such changed circumstances, and (2) either (a) the Holders of a majority in aggregate principal amount (or any greater amount required by any other provision of this Ordinance that authorizes such an amendment) of the Outstanding Certificates consent to such amendment or (b) a Person that is unaffiliated with the City (such as nationally recognized bond counsel) determines that such amendment will not materially impair the interests of the Holders and Beneficial Owners of the Certificates. If the City so amends the provisions of this Article, it shall include with any amended financial information or operating data next provided in accordance with Section 9.02 an explanation, in narrative form, of the reasons for the amendment and of the impact of any change in the type of financial information or operating data so provided.

ARTICLE X

DEFAULT AND REMEDIES

Section 10.01. Events of Default. Each of the following occurrences or events for the purpose of this Ordinance is hereby declared to be an "Event of Default," to wit:

(i) the failure to make payment of the principal of, redemption premium, if any, or interest on any of the Certificates when the same becomes due and payable; or

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(ii) default in the performance or observance of any other covenant, agreement or obligation of the City, the failure to perform which materially, adversely affects the rights of the Owners, including but not limited to, their prospect or ability to be repaid in accordance with this Ordinance, and the continuation thereof for a period of 30 days after notice of such default is given by any Owner to the City.

Section 10.02. Remedies for Default.

(a) Upon the happening of any Event of Default, then and in every case any Owner or an authorized representative thereof, including but not limited to, a trustee or trustees therefor, may proceed against the City for the purpose of protecting and enforcing the rights of the Owners under this Ordinance, by mandamus or other suit, action or special proceeding in equity or at law, in any court of competent jurisdiction, for any relief permitted by law, including the specific performance of any covenant or agreement contained herein, or thereby to enjoin any act or thing that may be unlawful or in violation of any right of the Owners hereunder or any combination of such remedies.

(b) It is provided that all such proceedings shall be instituted and maintained for the equal benefit of all Owners of Certificates then outstanding.

Section 10.03. Remedies Not Exclusive.

(a) No remedy herein conferred or reserved is intended to be exclusive of any other available remedy or remedies, but each and every such remedy shall be cumulative and shall be in addition to every other remedy given hereunder or under the Certificates or now or hereafter existing at law or in equity; provided, however, that notwithstanding any other provision of this Ordinance, the right to accelerate the debt evidenced by the Certificates shall not be available as a remedy under this Ordinance.

(b) The exercise of any remedy herein conferred or reserved shall not be deemed a waiver of any other available remedy.

(c) The TWDB may exercise all remedies available to it in law or equity, and any provision of the Certificates that restricts or limits the TWDB's full exercise of these remedies shall be of no force and effect.

ARTICLE XI

DISCHARGE AND DEFEASANCE

Section 11.01. Defeasance of Certificates.

(a) Any Certificate shall be deemed to be paid, retired and no longer outstanding (a "Defeased Certificate") within the meaning of this Ordinance, except to

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the extent provided in subsections (c) and (e) of this Section, when payment of the principal of such Certificate, either (i) shall have been made or caused to be made in accordance with the terms thereof (including the giving of any required notice of prepayment or the establishment of irrevocable provisions for the giving of such notice) or (ii) shall have been provided for on or before such due date by irrevocably depositing with or making available to the Paying Agent/Registrar or an eligible trust company or commercial bank for such payment (1) lawful money of the United States of America sufficient to make such payment, (2) Defeasance Securities, certified by an independent public accounting firm of national reputation to mature as to principal in such amounts and at such times as will ensure the availability, without reinvestment, of sufficient money to provide for such payment and when proper arrangements have been made by the City with the Paying Agent/Registrar or an eligible trust company or commercial bank for the payment of its services until all Defeased Certificates shall have become due and payable or (3) any combination of (1) and (2). At such time as a Certificate shall be deemed to be a Defeased Certificate hereunder, as aforesaid, such Certificate shall no longer be secured by, payable from, or entitled to the benefits of, the ad valorem taxes or revenues herein levied and pledged as provided in this Ordinance, and such principal shall be payable solely from such money or Defeasance Securities.

(b) The deposit under clause (ii) of subsection (a) shall be deemed a payment of a Certificate as aforesaid when proper notice of prepayment of such Certificate shall have been given or upon the establishment of irrevocable provisions for the giving of such notice, in accordance with this Ordinance. Any money so deposited with the Paying Agent/Registrar or an eligible trust company or commercial bank as provided in this Section may at the discretion of the City Council also be invested in Defeasance Securities, maturing in the amounts and at the times as hereinbefore set forth, and all income from all Defeasance Securities in possession of the Paying Agent/Registrar or an eligible trust company or commercial bank pursuant to this Section which is not required for the payment of such Certificate and premium, if any, with respect to which such money has been so deposited, shall be remitted to the City Council.

(c) Notwithstanding any provision of any other Section of this Ordinance which may be contrary to the provisions of this Section, all money or Defeasance Securities set aside and held in trust pursuant to the provisions of this Section for the payment of principal of the Certificate and premium, if any, shall be applied to and used solely for the payment of the particular Certificate and premium, if any, with respect to which such money or Defeasance Securities have been so set aside in trust. Until all Defeased Certificates shall have become due and payable, the Paying Agent/Registrar shall perform the services of Paying Agent/Registrar for such Defeased Certificates the same as if they had not been defeased, and the City shall make proper arrangements to provide and pay for such services as required by this Ordinance.

(d) Notwithstanding anything elsewhere in this Ordinance, if money or Defeasance Securities have been deposited or set aside with the Paying Agent/Registrar or an eligible trust company or commercial bank pursuant to this Section for the payment of the Certificate and such Certificate shall not have in fact

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been actually paid in full, no amendment of the provisions of this Section shall be made without the consent of the Registered Owner of each Certificate affected thereby.

(e) Notwithstanding the provisions of subsection (a) above, to the extent that, upon the defeasance of any Defeased Certificate to be paid at its maturity, the City retains the right under Texas law to later call that Defeased Certificate for prepayment in accordance with the provisions of this Ordinance, the City may call such Defeased Certificate for prepayment upon complying with the provisions of Texas law and upon the satisfaction of the provisions of subsection (a) above with respect to such Defeased Certificate as though it was being defeased at the time of the exercise of the option to prepay the Defeased Certificate and the effect of the prepayment is taken into account in determining the sufficiency of the provisions made for the payment of the Defeased Certificate.

ARTICLE XII

SALE AND DELIVERY OF CERTIFICATES; DEPOSIT OF PROCEEDS

Section 12.01. Sale of the Certificates. The sale of the Certificates to the Texas Water Development Board, the Initial Purchaser, pursuant to a loan commitment received from the Initial Purchaser at the price of par and the payment of a loan origination fee of $68,796.00 is hereby confirmed. The Mayor and all other officers, agents and representatives of the City are hereby authorized to do any and all things necessary or desirable to satisfy the conditions set out therein and to provide for the issuance and delivery of the Certificates. The Initial Certificate shall be registered in the name of the Texas Water Development Board.

Section 12.02. Control and Delivery of the Certificates.

(a) The Mayor is hereby authorized to have control of the Initial Certificate and all necessary records and proceedings pertaining thereto pending investigation, examination and approval of the Attorney General of the State of Texas, registration by the Comptroller of Public Accounts of the State and registration with, and initial exchange or transfer by, the Paying Agent/Registrar.

(b) After registration by the Comptroller of Public Accounts, delivery of the Certificates shall be made to the Initial Purchaser under and subject to the general supervision and direction of the Mayor, against receipt by the City of all amounts due to the City under the terms of sale.

ARTICLE XIII

ESCROW AGREEMENT

Section 13.01. Escrow Agent. The City appoints BOKF, NA, as Escrow Agent.

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Section 13.02. Escrow Agreement. The Mayor is hereby authorized and directed to execute and deliver an Escrow Agreement substantially in the form attached hereto as Exhibit A, with such changes as may be approved by the Mayor, such approval to be evidenced by his execution thereof. The Escrow Agreement shall be approved as to form and substance by the Executive Administrator, and the executed agreement shall be submitted to the TWDB.

Section 13.03. Escrow Account. An escrow account separate and apart from all other funds and accounts of the City is hereby authorized to be created pursuant to the Escrow Agreement referred to in Section 13.01. Except for the proceeds deposited to the Construction Fund in accordance with Section 2.06 hereof, the proceeds of the Certificates shall be deposited in the escrow account and be transferred to the Construction Fund to pay costs of the project upon the authorized release of the escrowed proceeds by the Board.

ARTICLE XIV

MISCELLANEOUS

Section 14.01. Further Procedures. The Mayor, City Secretary and all other officers, employees, and agents of the City, and each of them, shall be and they are hereby expressly authorized, empowered, and directed from time to time and at any time to do and perform all such acts and things to execute, acknowledge and deliver in the name and under the official seal and on behalf of the City all such instruments, whether or not herein mentioned, as may be necessary or desirable to carry out the terms and provisions of this Ordinance and the Certificates. In case any officer whose facsimile signature shall appear on any Certificates shall cease to be such officer before the delivery of the Certificates, such facsimile signature shall nevertheless be valid and sufficient for all purposes the same as if he or she had remained in office until such delivery.

Section 14.02. Public Meeting. It is officially found, determined, and declared that the meeting at which this Ordinance has been read, passed and finally adopted was open to the public and public notice of the time, place and subject matter of the public business to be considered and acted upon at said meeting, including this Ordinance, was given, all as required by the applicable provisions of the Open Meetings Act, Chapter 551, Texas Government Code.

Section 14.03. Appropriation. There is hereby appropriated out of lawfully available funds of the City an amount sufficient to pay debt service on the Certificates during the current fiscal year.

[*The remainder of this page intentionally left blank.*]

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PASSED, APPROVED, AND ADOPTED this 14th day of September, 2021.

_____
Trey Wilkerson, Mayor
City of Diboll, Texas

ATTEST:

_____
Melissa McCall TRMC, City Secretary
City of Diboll, Texas

[CITY SEAL]

SIGNATURE PAGE

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EXHIBIT A

Escrow Agreement

(See complete copy at Tab 11.)

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ESCROW AGREEMENT

THIS ESCROW AGREEMENT (Agreement), made by and between City of Diboll, a political subdivision of the State of Texas in Angelina County, Texas (City), and BOKF, NA, as Escrow Agent together with any successor in such capacity;

W I TN E S S E T H:

WHEREAS, pursuant to an Ordinance finally adopted on September 14, 2021 (Ordinance), the City of Diboll authorized the issuance of $4,000,000 City of Diboll, Texas Combination Tax and Surplus System Revenue Certificates of Obligation, Series 2021, dated October 1, 2021, pursuant to which the City will accept certain contractual obligations (Obligations) to obtain financial assistance from the Texas Water Development Board (TWDB) for the purpose of funding wastewater system improvements (Project); and

WHEREAS, the Escrow Agent is a state or national bank designated by the Texas Comptroller as a state depository institution in accordance with Texas Government Code, Chapter 404, Subchapter C, or is a designated custodian of collateral in accordance with Texas Government Code, Chapter 404, Subchapter D and is otherwise qualified and empowered to enter into this Agreement, and hereby acknowledges its acceptance of the terms and provisions hereof; and

WHEREAS, a condition of the Obligations is the deposit of the proceeds of the Obligations (Proceeds) in escrow subject to being withdrawn only with the approval of the Executive Administrator or another designated representative; provided, however, the Proceeds can be transferred to different investments so long as all parties hereto consent to such transfer;

NOW, THEREFORE, in consideration of the mutual agreements herein contained and in consideration of the amount of fees to be paid by the City to the Escrow Agent, as set forth on **EXHIBIT A**, the receipt of which is hereby acknowledged, and in order to secure the delivery of the Obligations, the parties hereto mutually undertake, promise and agree for themselves, their respective representatives and successors, as follows:

SECTION 1: ESCROW ACCOUNT. Upon the delivery of the Obligations described above, the Proceeds identified under TWDB Commitment Number L1001202 shall be deposited to the credit of a special escrow account(s) or escrow subaccount(s) (Escrow Account) maintained at the Escrow Agent on behalf of the City and the TWDB and shall not be commingled with any other accounts or with any other proceeds or funds. The Proceeds received by the Escrow Agent under this Agreement shall not be considered as a banking deposit by the City, and the Escrow Agent shall have no right to title with respect thereto except as Escrow Agent under the terms of this Agreement.

The Escrow Account shall be entitled "City of Diboll, Texas Combination Tax and Surplus System Revenue Certificates of Obligation, Series 2021, Texas Water Development Board L1001202 Escrow Account" and shall not be subject to warrants, drafts or checks drawn by the Diboll but

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shall be disbursed or withdrawn to pay the costs of the Project for which the Obligations were issued or other purposes in accordance with the Ordinance and solely upon written authorization from the Executive Administrator or his/her designated representative. The Escrow Agent shall provide to the City and to the TWDB the Escrow Account bank statements upon request.

SECTION 2: COLLATERAL. All cash deposited to the credit of such Escrow Account and any accrued interest in excess of the amounts insured by the FDIC and remaining uninvested under the terms of this Agreement shall be continuously secured by a valid pledge of direct obligations of the United States of America or other collateral meeting the requirements of the Public Funds Collateral Act, Texas Government Code, Chapter 2257.

SECTION 3: INVESTMENTS. While the Proceeds are held in escrow, the Escrow Agent shall only invest escrowed Proceeds in investments that are authorized by the Public Funds Investment Act, Texas Government Code, Chapter 2256 (PFIA). It is the City's responsibility to direct the Escrow Agent to invest all public funds in a manner that is consistent not only with the PFIA but also with its own written investment policy.

SECTION 4: DISBURSEMENTS. The Escrow Agent shall not honor any disbursement from the Escrow Account, or any portion thereof, unless and until it has been supplied with written approval and consent by the Executive Administrator or his/her designated representative. However, no written approval and consent by the Executive Administrator shall be required if the disbursement involves transferring Proceeds from one investment to another within the Escrow Account provided that all such investments are consistent with the PFIA requirements.

SECTION 5: UNEXPENDED FUNDS. Any Proceeds remaining unexpended in the Escrow Account after completion of the Project and after the final accounting has been submitted to and approved by the TWDB shall be disposed of pursuant to the provisions of the Ordinance. The City shall deliver a copy of such TWDB approval of the final accounting to the Escrow Agent together with instructions concerning the disbursement of unexpended Proceeds hereunder. The Escrow Agent shall have no obligation to ensure that such unexpended Proceeds are used as required by the provisions of the Ordinance, that being the sole obligation of the City.

SECTION 6: CERTIFICATIONS. The Escrow Agent shall be authorized to accept and rely upon the certifications and documents furnished to the Escrow Agent by the City and shall not be liable for the payment of any funds made in reliance in good faith upon such certifications or other documents or approvals, as herein recited.

SECTION 7: LIABILITY OF ESCROW AGENT. To the extent permitted by law, the Escrow Agent shall not be liable for any act done or step taken or omitted by it or any mistake of fact or law, except for its negligence or default or failure in the performance of any obligation imposed upon it hereunder. The Escrow Agent shall not be responsible in any manner for any proceedings in connection with the Obligations or any recitation contained in the Obligations.

SECTION 8: RECORDS. The Escrow Agent will keep complete and correct books of record and account relating to the receipts, disbursements, allocations, and application of the money

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deposited to the Escrow Account, and investments of the Escrow Account and all proceeds thereof. The records shall be available for inspection and copying at reasonable hours and under reasonable conditions by the City and the TWDB.

SECTION 9: MERGER/CONSOLIDATION. In the event that the Escrow Agent merges or consolidates with another bank or sells or transfers substantially all of its assets or corporate trust business, then the successor bank shall be the successor Escrow Agent without the necessity of further action as long as the successor bank is a state or national bank designated by the Texas Comptroller as a state depository institution in accordance with Texas Government Code, Chapter 404, Subchapter C, or is a designated custodian of collateral in accordance with Texas Government Code Chapter 404, Subchapter D. The Escrow Agent must provide the TWDB with written notification within 30 days of acceptance of the merger, consolidation, or transfer. If the merger, consolidation, or other transfer has occurred between state banks, the newly-created entity shall forward the certificate of merger or exchange issued by the Texas Department of Banking as well as the statement filed with the pertinent chartering authority, if applicable, to the TWDB within five business days following such merger, consolidation or exchange.

SECTION 10: AMENDMENTS. This Agreement may be amended from time to time as necessary with the written consent of the City and the TWDB, but no such amendments shall increase the liabilities or responsibilities or diminish the rights of the Escrow Agent without its consent.

SECTION 11: TERMINATION. In the event that this Agreement is terminated by either the City or by the Escrow Agent, the Escrow Agent must report said termination in writing to the TWDB within five business days of such termination. The City is responsible for ensuring that the following criteria are satisfied in selecting the successor escrow agent and notifying the TWDB of the change in escrow agents: (a) the successor escrow agent must be an FDIC-insured state or national bank designated by the Texas Comptroller as a state depository; (b) the successor escrow agent must be retained prior to or at the time of the termination; (c) an escrow agreement must be executed by and between the City and the successor escrow agent and must contain the same or substantially similar terms and conditions as are present in this Agreement; and (d) the City must forward a copy of the executed escrow agreement with the successor escrow agent within five business days of said termination. No funds shall be released by the TWDB until it has received, reviewed, and approved the escrow agreement with the successor escrow agent. If the City has not appointed a successor escrow agent within thirty (30) days of the notice of termination, the Escrow Agent may petition any court of competent jurisdiction in Texas for the appointment of a successor escrow agent or for other appropriate relief, and any such resulting appointment shall be binding upon the City. Whether appointed by the City or a court, the successor escrow agent and escrow agreement must be approved by the TWDB for the appointment to be effective. The Escrow Agent is responsible for performance under this Agreement until a successor has been approved by the TWDB and has signed an acceptable escrow agreement.

SECTION 12: EXPIRATION. This Agreement shall expire upon final transfer of the funds in the Escrow Account to the City.

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SECTION 13: POINT OF CONTACT. The points of contact for the Escrow Agent and the TWDB are as follows:

Mr. Tony Hongnoi
BOKF, NA
5956 Sherry Lane, Suite 1201
Dallas, Texas 75225
Phone Number: 972.892.9968
Fax Number: 214.256.7517
Email Address: thongnoi@bokf.com

Executive Administrator
Texas Water Development Board
1700 North Congress Avenue
Austin, Texas 78701

SECTION 14: CHOICE OF LAW. This Agreement shall be governed exclusively by the applicable laws of the State of Texas. Venue for disputes shall be in the District Court of Travis County, Texas.

SECTION 15: ASSIGNABILITY. This Agreement shall not be assignable by the parties hereto, in whole or in part, and any attempted assignment shall be void and of no force and effect.

SECTION 16: ENTIRE AGREEMENT. This Agreement evidences the entire Escrow Agreement between the Escrow Agent and the City and supersedes any other agreements, whether oral or written, between the parties regarding the Proceeds or the Escrow Account. No modification or amendment of this Agreement shall be valid unless the same is in writing and is signed by the City and consented to by the Escrow Agent and the TWDB.

SECTION 17: VALIDITY OF PROVISIONS. If any term, covenant, condition or provision of this Agreement is held by a court of competent jurisdiction to be invalid, void or unenforceable, the remainder of the provisions shall remain in full force and effect and shall in no way be affected, impaired or invalidated thereby.

SECTION 18: COMPENSATION FOR ESCROW SERVICES. The Escrow Agent shall be entitled to compensation for its services as stated in Exhibit A, which compensation shall be paid by the City but may not be paid directly from the Escrow Account.

SECTION 19: ANTI-BOYCOTT VERIFICATION. The Escrow Agent represents that, to the extent this Agreement constitutes a contract for goods or services within the meaning of Section 2271.002 of the Texas Government Code, as amended, solely for purposes of compliance with Chapter 2271 of the Texas Government Code, and subject to applicable Federal law, the Escrow Agent or any wholly owned subsidiary, majority-owned subsidiary, parent company or affiliate of the Escrow Agent either (i) meets one of the exemption criteria under Section 2271.002 of the Government Code or (ii) does not boycott Israel and will boycott Israel through the term of this Agreement. The term "boycott Israel" as used in this paragraph has the meaning assigned in Section 808.001 of the Texas Government Code, as amended.

SECTION 20: IRAN, SUDAN AND FOREIGN TERRORIST ORGANIZATIONS. The Escrow Agent represents that, to the extent this Agreement constitutes a governmental contract within the

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meaning of Section 2252.151 of the Texas Government Code, as amended, solely for purposes of compliance with Chapter 2252 of the Texas Government Code, and except to the extent otherwise required by applicable federal law, neither the Escrow Agent nor any wholly owned subsidiary, majority-owned subsidiary, parent company or affiliate of the Escrow Agent (i) engages in business with Iran, Sudan, or any foreign terrorist organization as described in Chapters 806 or 807 of the Texas Government Code, or Subchapter F of Chapter 2252 of the Texas Government Code, or (ii) is a company listed by the Texas Comptroller of Public Accounts under Sections 806.051, 807.051, or 2252.153 of the Texas Government Code. The term "foreign terrorist organization" in this paragraph has the meaning assigned to such term in Section 2252.151 of the Texas Government Code.

SECTION 21: NO DISCRIMINATION AGAINST FOSSIL-FUEL COMPANIES. The Escrow Agent hereby verifies that it, and any parent company, wholly- or majority-owned subsidiaries, and other affiliates, of the Escrow Agent, if any, does not boycott energy companies and, to the extent this Agreement is a contract for goods or services, will not boycott energy companies during the term of this Agreement. The foregoing verification is made solely to enable the City to comply with Section 2274.002, Texas Government Code, as added by Senate Bill 13 in the Regular Session of the 87th Legislature of Texas, and to the extent such Section does not contravene applicable Federal law. As used in the foregoing verification, "boycott energy company" means refusing to deal with, terminating business activities with, or otherwise taking any action that is intended to penalize, inflict economic harm on, or limit commercial relations with a company because the company either (i) engages in the exploration, production, utilization, transportation, sale, or manufacturing of fossil fuel-based energy and does not commit or pledge to meet environmental standards beyond applicable federal and state law or (ii) does business with such a company, but "boycott energy company" does not include any such refusal, termination, or action made or taken for ordinary business purposes. The Escrow Agent understands the definition of "boycott energy company" to exclude a refusal, termination, or action (a) done for an ordinary business purpose (including, without limitation, managing credit, regulatory, litigation, compliance, and/or operational risks), (b) done without regard to whether a prospective customer meets or exceeds federal or state environmental standards, or (c) both (i) not intended to penalize or inflict harm on a company because of its use of fossil fuel-based energy and (ii) not limiting commercial relations with any company in fact (due to the absence of demand for particular transactions, for example because they are effectively precluded by government regulation or by economic realities). As used in this Section 21, the Escrow Agent understands "affiliate" to mean an entity that controls, is controlled by, or is under common control with the Escrow Agent within the meaning of SEC Rule 133(f), 17. C.F.R. § 230.133(f), and exists to make a profit.

SECTION 22. NO DISCRIMINATION AGAINST FIREARM ENTITIES AND FIREARM TRADE ASSOCIATIONS. The Escrow Agent hereby verifies that it and any parent company, wholly- or majority-owned subsidiaries, and other affiliates, of the Escrow Agent, if any, if any, do not discriminate against a firearm entity or firearm trade association and, to the extent this Agreement is a contract for goods or services, will not discriminate against a firearm entity or firearm trade association during the term of this Agreement. The foregoing verification is made solely to enable the City to comply with Section 2274.002, Texas Government Code, and to the extent such Section does not contravene applicable Federal law. As used in the foregoing

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verification, (a) "discriminate against a firearm entity or firearm trade association" means to refuse to engage in the trade of any goods or services, or to refrain from continuing or terminate an existing business relationship, with the firearm entity or firearm trade association based solely on its status as a firearm entity or firearm trade association, but does not include any such action taken (i) to comply with federal, state, or local law, policy, or regulations or a directive by a regulatory agency or (ii) for a traditional business reason that is specific to the customer or potential customer and not based solely on the customer's or potential customer's status as a firearm entity or firearm trade association, (b) "firearm entity" means a manufacturer, distributor, wholesaler, supplier, or retailer of firearms, firearm accessories (i.e., devices specifically designed or adapted to enable an individual to wear, carry, store, or mount a firearm on the individual or on a conveyance and items used in conjunction with or mounted on a firearm that are not essential to the basic function of the firearm, including detachable firearm magazines), or ammunition (i.e., a loaded cartridge case, primer, bullet, or propellant powder with or without a projectile) or a sport shooting range (as defined by Section 250.001, Texas Local Government Code), and (c) "firearm trade association" means a person, corporation, unincorporated association, federation, business league, or business organization that (i) is not organized or operated for profit (and none of the net earnings of which inures to the benefit of any private shareholder or individual), (ii) has two or more firearm entities as members, and (iii) is exempt from federal income taxation under Section 501(a), Internal Revenue Code of 1986, as an organization described by Section 501(c) of that code. The Escrow Agent understands the definition of "discriminate against a firearm entity or firearm trade association" to include a policy not to do business with any manufacturer, distributor, wholesaler, supplier, or retailer of firearms, firearm accessories, or ammunition or any firearm trade association because of its standing as such an entity, but not to include a customer qualification policy that takes into account customer-specific facts that are not common to all such manufacturers, distributors, wholesalers, suppliers, or retailers or all firearm trade associations (e.g., types of firearms manufactured and/or to whom they are sold) and is based on traditional business reasons (including, without limitation, managing credit, regulatory, litigation, compliance, and/or operational risks). As used in this Section 22, the Escrow Agent understands "affiliate" to mean an entity that controls, is controlled by, or is under common control with the Escrow Agent within the meaning of SEC Rule 133(f), 17. C.F.R. § 230.133(f), and exists to make a profit.

[*The remainder of this page intentionally left blank.*]

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IN WITNESS WHEREOF, the parties hereto have executed this Agreement effective upon signature of both parties.

CITY OF DIBOLL, TEXAS

By: _____
Trey Wilkerson, Mayor
City of Diboll

Date: September 14, 2021, 2021

Address: 400 Kenley Street
Diboll, Texas 75941

(Seal)

BOKF, NA
as Escrow Agent

By: _____
Title: _____
Date: _____

Address:
5956 Sherry Lane, Suite 1201
Dallas, TX 75225

(Bank Seal)

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EXHIBIT A
Fee Schedule

BOK FINANCIAL
Services provided by BOKF, NA

City of Diboll, Texas Combination Tax and Surplus System Revenue Certificates of Obligation, Series 2021

Texas Water Development Board

ESCROW AGENT

Schedule of Fees

Acceptance Fee: **WAIVED**
For review and coordination of documents and setup of accounts in preparation for closing

Online Escrow Account Setup/Administration Fee: **WAIVED**
For ordinary administrative services by Escrow Agent - includes daily routine account management; cash transaction processing (including wire and check processing); disbursement of funds in accordance with the agreement; and online access to trust account statements. This fee is due at the time of Escrow Agreement funding/execution.

Fee is based on the following assumptions:

- Number of escrow accounts: Up to two (2) per series, or as needed
- Number of Withdrawals from the Escrow accounts: As needed

Charges for performing extraordinary or other services not contemplated at the time of the execution of the transaction or not specifically covered elsewhere in this schedule will be determined *by* appraisal in the amounts commensurate with the service provided.

Services not included in this Fee Schedule, but deemed necessary *or* desirable by you, may be subject to additional charges based on a mutually agreed upon fee schedule.

Our proposal is subject in all aspects to re view and acceptance of the final financing documents which sets forth our duties and responsibilities.

If funds are invested outside the money market funds offered by BOK Financial, an additional fee may be assessed on an annual basis to act as custodian.

Erin Fitzpatrick
Vice President
Tel: 972.892.9972
efitzpatrick@bokf.com

BOK Financial
Corporate Trust Services
5956 Sherry Lane, Suite 1201
Dallas, TX 75225

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CITY OF DIBOLL
Fiscal Year 2021-2022
Budget Cover Page

This budget will raise more revenue from property taxes than last year's budget by an amount of $90,971, which is a 7.12 percent increase from last year's budget. The property tax revenue to be raised from new property added to the tax roll this year is $60,096.

The Members of the governing body voted on the Budget as follows:
FOR:
AGAINST:
PRESENT and not voting:
ABSENT:

Property Tax Rate Comparison

	2021-2022	2020-2021
Property Tax Rate:	$0.616544/100	$0.630000/100
No-New-Revenue Tax Rate:	$0.598302/100	$0/100
No-New-Revenue Maintenance & Operations Tax	$0.527632/100	$0/100
Voter-Approval Tax Rate:	$0.616544/100	$0/100
Debt Rate:	$0.062341/100	$0.077795/100

Total debt obligation for CITY OF DIBOLL secured by property taxes: $1,845,000

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CITY OF DIBOLL
2021-2022 Fiscal Year Budget

400 Kenley, Diboll TX 75941
phone: 936-829-4757
Fax: 936-829-1179

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CITY OF DIBOLL
FY2022 BUDGET
CALENDAR OF EVENTS

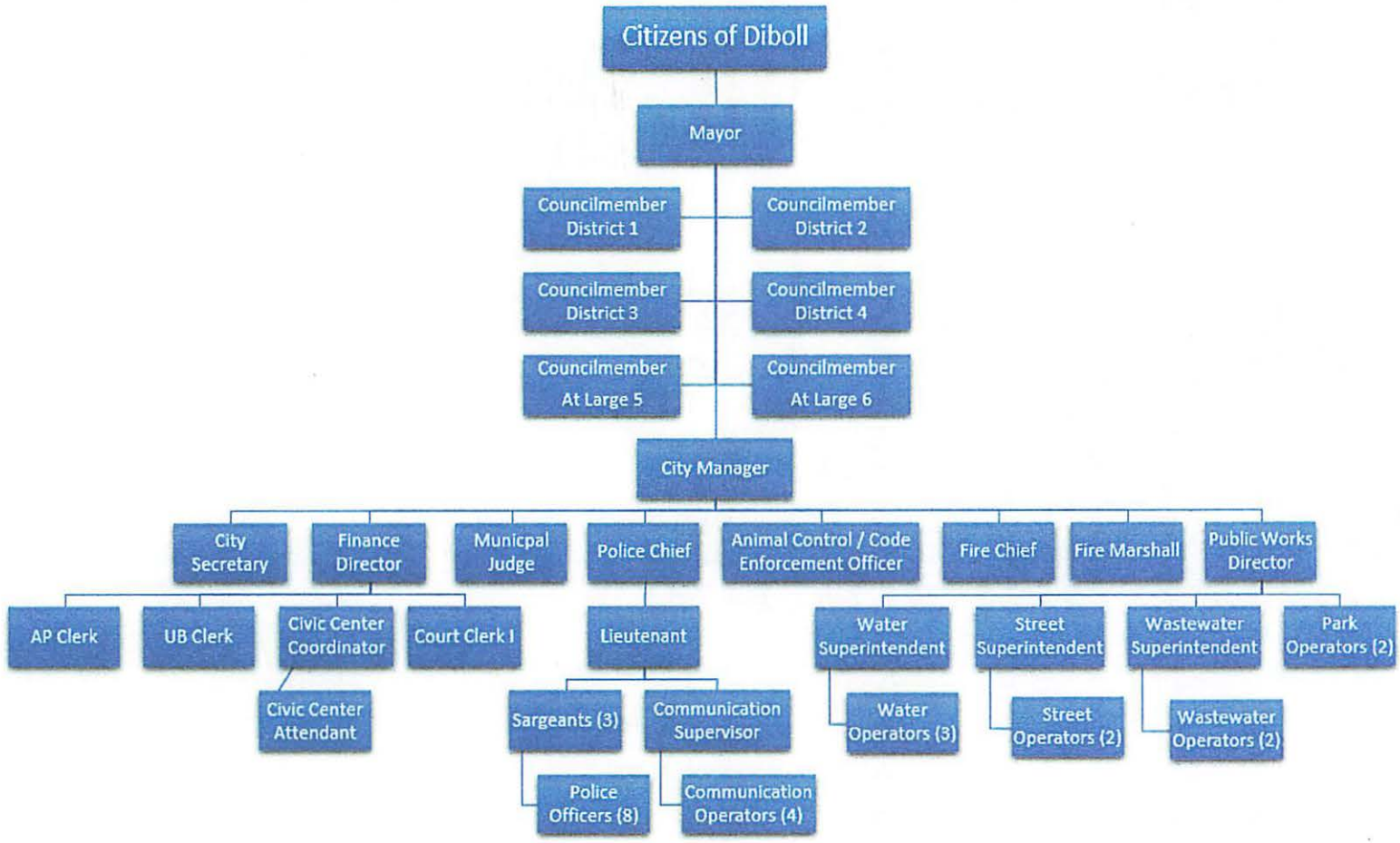
DATE	ACTION	RESPONSIBILITY	DESCRIPTION
May 31, 2021 - June 4, 2021	FY 2021 Revised Revenue Estimates and Budget Expenditure	City Manager, Finance Director	Completed Revenue estimates and current year annualized Expenditures fo FY 2021
June 7, 2021 - June 11, 2021	FY 2022 Proposed Revenue and Budget Expenditures	City Manager, Finance Director	Completed Revenue & Expenditure forcasts for FY 2022
June 14, 2021	Departmental FY 2021 Budget and Supplemental Request	City Manger, Finance Director, Department Heads	City Manager and Finance Director to meet with each Department Head to review departmental
June 14, 2021 - June 18, 2021	FY 2021 Mid-Year Budget Amendment	City Manager, Finance Director	Finalize Mid-Year Budget Amendment
June 21, 2021 - June 25, 2021	FY 2022 Budget Instruction Manual	Finance Director	Completed Budget Instruction Manual for FY 2022 to Department Heads
June 28, 2021 - July 2, 2021	Departmental FY 2022 Budget Pages	Department Heads	Completed Departmental Budget Pages for FY 2022
July 2, 2021	Completed Departmental FY 2022 Budget Pages to Finance Director	Deparment Heads	Completed Departmental FY 2022 Budget Pages with explanation and supporting doucmentation to Finance Director
July 13, 2021	FY 2021 Mid-Year Budget Amendment to Council	City Manager, Finance Director	Presentation of FY 2021 Revised Budget, Mid Year Budget Amendment to City Council
July 15, 2021	FY 2022 Budget Draft	City Manager, Finance Director, Mayor	Completed FY 2022 Budget Draft
July 20, 2021	FY 2022 Council Budget Workshops	City Council, City Secretary, City Manager, Finance Director, Department Heads	Council review of departmental budget requests
July 25, 2021 (by July 31, 2021)	Receive Certified Property Values	Finance Director	Complete Ad Valorem revenue projections for FY 2022 Budget
August 7, 2021	No-new revenues and voter-approval Tax Rates Published	City Secretary, Finance Director	The effective tax rate for FY 2022 is published in the local newspaper and City's website. Tex. Tax Code 26.04 (e)
August 10, 2021	File Draft Budget	City Secretary, Finance Director	A copy of the FY 2022 Draft Budget is filed with the municipal clerk and is available for inspection by the public and published on the City's website
	Discussion and Vote on Proposed Tax Rate	City Council	Discussion and record vote of Council for the Proposed Tax Rate per Tax Code 26.06 (b-2)

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August 30, 2021	Publish notice of Budget Hearing	City Secretary	Publish notice of budget hearing in local newspaper and City's website
	Notice of Proposed Tax Rate	City Secretary, Finance Director	1st $^1/_4$ Page notice in local newspaper and City's website published at least 7 days before
September 14, 2021	Budget Submission to Council	City Manager	Draft Budget and transmittal letter submitted to council
	Public Hearing *(requires 72hr Open Meeting Notice)*	City Council, City Secretary	A public hearing held by council to receive public input regarding FY 2022 Operating Budget
	1st reading of Budget Ordinance *(requires 72hr Open Meeting Notice)*	City Council	First reading of Budget Ordinance
	1st Public Hearing on Tax Rate	City Council	First public hearing on proposed tax rate
	1st Reading of Tax Rate Ordinance	City Council	First reading of Tax Rate Ordinance
September 21, 2021	2nd reading of Budget Ordinance *(requires 72hr Open Meeting Notice)*	City Council	Second reading of Budget Ordinance and adoption
	2nd Reading of Tax Rate Ordinance	City Council	Second reading of Tax Rate Ordinance and adoption
October 31, 2021	Distribution of Final Budget Document	City Secretary, Finance Director	Final Budget Document published and distributed

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CITY OF DIBOLL
ORGANIZATIONAL CHART



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City of Diboll
FY 2022 Department Declarations

Fund: Utility
Department: Wastewater

Mission Statement

The mission of the Wastewater Department is to serve the community by treating the wastewater in a safe and cost effective manner. The wastewater department strives to meet all requirements set by TCEQ.

Description of Services

Process control
Testing
Sampling
Sludge disposal
Equipment maintenance
Maintain sewer plant
Maintain lift stations
TCEQ reporting
Train employees
Assist other departments
Process time for payroll
Grounds keeping
Process employee uniforms

FY 2022 Goals

Keep the sewer plant and equipment running properly to stay in compliance with TCEQ.

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City of Diboll
FY 2022 Department Declarations

Fund: Utility
Department: Water

Mission Statement

The Water and Sewer Department is a customer service organization responsible for the treatment and distribution of high quality H2O, and disposal of wastewater. We will efficiently and effectively operate, protect, and manage all water infrastructure and water resources for the current and future needs of the community and the environment.

Description of Services

Install and repair water mains, fire hydrants, check valves and water service lines.
Tap water mains, sewer service taps, and performs ground excavation work.
Maintains accurate records of all water well pump-age reports and logs of work performed including service orders, and accounting for time and materials used on various jobs.

Annual water use survey, water loss audit, and consumer confidence report.
Disinfectant level quarterly operating reports to meet TCEQ requirements.
Manage AMI system for reliable readings.
Maintain public water system.
Flush dead end mains to meet TCEQ requirements.

FY 2022 Goals

Continue repairing water and sewer leaks. Replace old water meters for accurate readings. Submit annual water use survey, water loss audit, and consumer confidence report. Submit disinfectant level quarterly operating reports.

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City of Diboll
FY 2022 Department Declarations

Fund: General
Department: Parks

Mission Statement

The City of Diboll Park and Recreation Departments mission is to champion lifelong recreation and serve as responsible stewards of the city's parks, trails, and cemeteries.

Description of Services

Mow and maintain park
Mow cemeteries
Service park restrooms
Prepare and maintain baseball fields
Trash removal
Maintain median and entrance signs
Mow all public works facilities
Mow Cityhall
Mow Police Department

FY 2022 Goals

Continue partnering with the other city departments to offer additional park enhancements to our citizens.

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City of Diboll
FY 2022 Department Declarations

Fund: General
Department: Street

Mission Statement

To provide a safe, efficient, and affordable system of movement of vehicle traffic through and within the city limits for residents and visitors.

Description of Services

Patch potholes
Dig ditches
Install new culverts
Replace old Culverts
Trim low hanging limbs near roadway
Replace street signs
Clean debris from catch basin inlets
Mow and weed-eat right of ways
Maintain school zone lights
Clean up week
Set up barricades on flooded roads
Put out ice melt on frozen bridges
Complete work orders
Weekly report
Monthly council reports
Edit and complete employee time
Clean and maintain shop
Projects in the park

FY 2022 Goals

Continue digging ditches between work orders. Have Eddins, Lynn St., and the north end of O.C. Scott repaired.

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City of Diboll
FY 2022 Department Declarations

Fund: General
Department: Police

Mission Statement

The Diboll Police Department is dedicated to serving our community through the protection of life, property and the prevention of crime. The Department will work to enforce the laws, maintain order, educate the public and provide assistance for ensuring the highest quality of life.

Description of Services

As the Police Department serves our community, we will always emphasize:

Being Service Oriented - Responsiveness to our community needs by quality of service and respect for the dignity of human spirit for all.

Enforcement of Law - Enforcement of state and municipal laws and uphold the Constitution.

Maintain Order -Through vigilance, assure the community a stable and secure environment.

Educate the Public - Enhance the public's awareness of crime information and educate the public in crime prevention.

Provide Public Assistance - To respond to non-criminal and non-emergency concerns such as traffic control, suspicious activity, safety hazards, and any other citizen requests for assistance. To provide referral and direction to resolve non-criminal problems through local social and humanistic services.

FY 2022 Goals

To provide Officers with the necessary tools to effectively perform their jobs and create an office work environment that has a fresh and professional appearance.
To provide a better quality of investigations of crimes by adding personnel to our Criminal Investigations Division.

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BALANCING WORKSHEET 10/2021-9/2022

DEPARTMENTAL FUNDS

	General Fund Balance	Utility Fund Balance	Fund Balance	TOTAL
General Govt	1,821,760.74			
Municipal Court	380,010.97			
Police	(1,464,031.54)			
Code Enforcement	(3,879.38)			
Fire	(179,787.94)			
Animal Control	(48,517.98)			
Street	(342,368.05)			
Parks	(163,186.82)			
Utility		(250,102.09)		
Wastewater		250,159.22		
Civic Center			15,031.20	
Recreation			(14,999.00)	
	(1,821,760.73)	57.14	32.20	(1,821,671.40)

GENERAL BALANCED	**0.00**
UTILITY BALANCED	57.14
RECREATION BALANCED	**32.20**
TOTAL	89.34

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REVENUES & EXPENSES
Overview

DEPARTMENTAL FUNDS

General Govt		2,293,912.89	687,435.95	(215,283.80)	1,821,760.74
Municipal Court		459,866.94	79,855.98	-	380,010.97
Police		-	1,464,031.54	-	(1,464,031.54)
Code Enforcement		-	3,879.38	-	(3,879.38)
Fire		-	179,787.94	-	(179,787.94)
Animal Control		-	48,517.98	-	(48,517.98)
Street		-	363,507.05	-	(363,507.05)
Parks		-	163,186.82	-	(163,186.82)
Total General Fund	844,183.00	2,753,779.83	2,990,202.63	(215,283.80)	(21,139.00)
Utility		1,945,383.00	1,565,510.09	629,975.00	(250,102.09)
Wastewater		767,140.00	516,980.78	-	250,159.22
Total Utility Fund	659,220.00	2,712,523.00	2,082,490.86	629,975.00	57.14
Civic Center		20,138.29	91,887.09	(86,780.00)	15,031.20
Recreation		30,001.00	45,000.00	-	(14,999.00)
Total Recreation Fund	(31,352.00)	50,139.29	136,887.09	(86,780.00)	32.20
	1,472,051.00	5,516,442.12	5,209,580.58	327,911.20	(21,049.66)

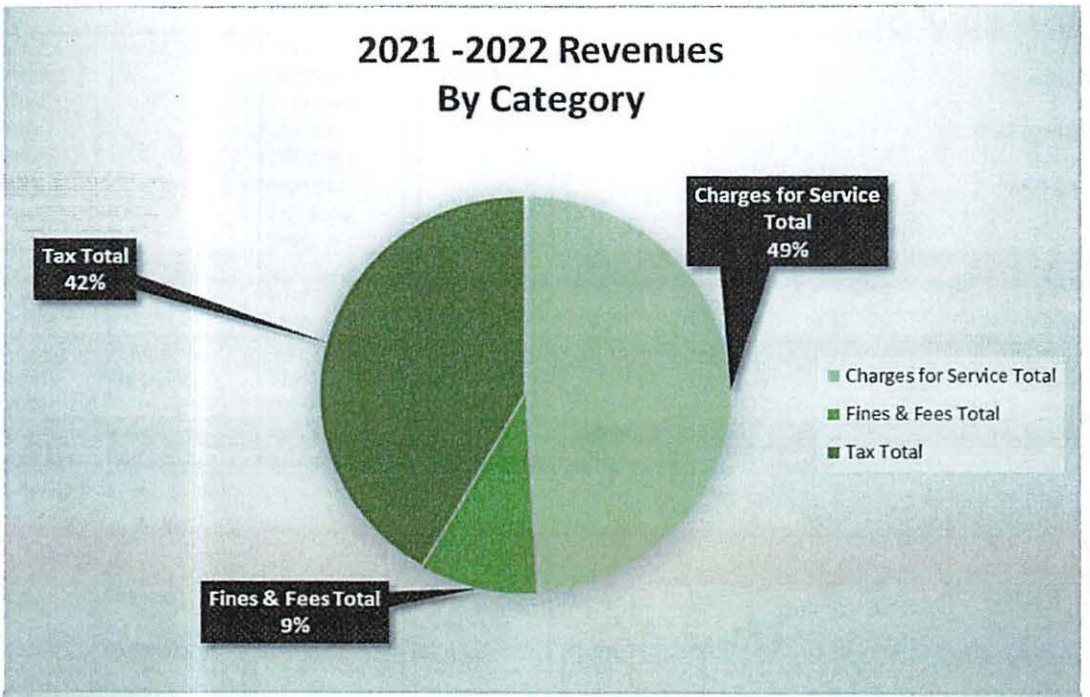
RESTRICTED REVENUE FUNDS

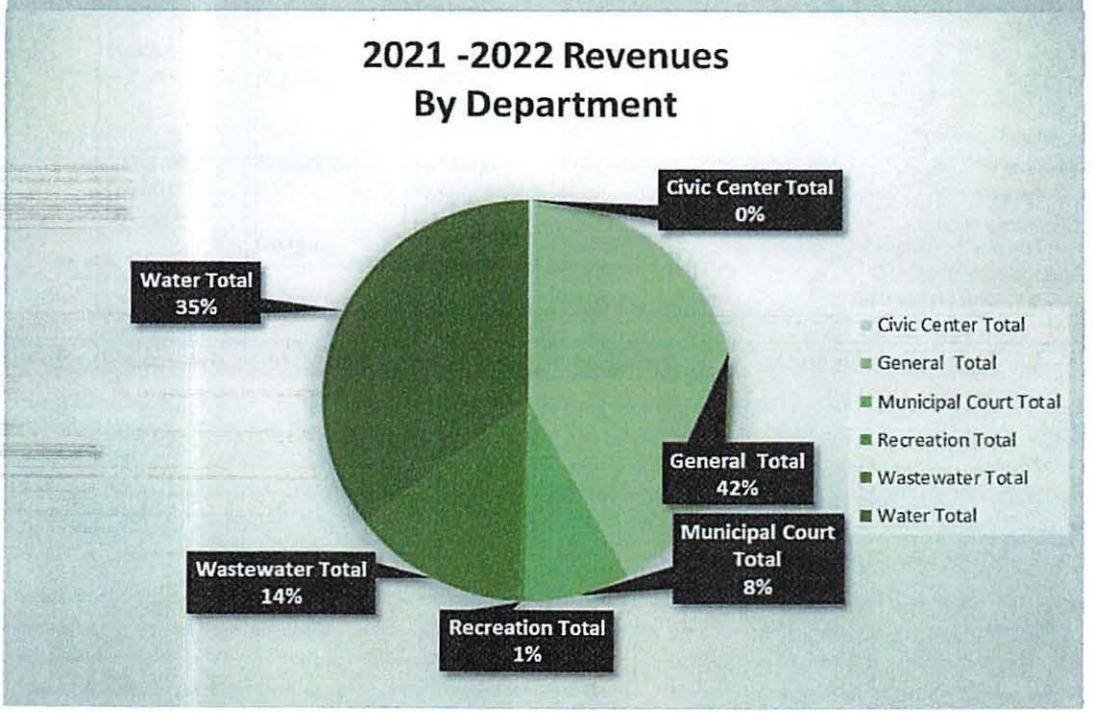
	FY 2020 FB	Revenues	Expenses	Transfers	To Fund Balance
Equipment Fund**	23,356.00	-	-	23,000.00	(23,000.00)
Restricted Fund**	112,830.00	114,300.00	114,300.00	-	-
Hotel/Motel Tax Fund	75,991.00	20,000.00	4,000.00	16,000.00	-
Seized Fund	15,111.00	-	-		-
TxCD Grant Fund	-	-	-		-
MC Security Fund	39,424.00	5,000.00	8,500.00	5,000.00	(8,500.00)
MC Tech Fund	23,922.00	6,000.00	5,471.00		529.00
PEG Fund	48,591.15	3,500.00	-	-	3,500.00
Red Light Fund	100,030.00		-	-	-
Debt Service Fund	115,352.00	139,768.76	517,996.76	(378,228.00)	-
Endowment Fund	-	6,316.80	-	6,316.80	-
Road Maintenance Fund	(15,119.00)	-	-	13,541.00	(13,541.00)
MC Local Truency Prevention & Diversion Fund	2,055.00	7,000.00	6,000.00		1,000.00
MC Municipal Jury Fund	41.00	120.00	-		120.00
Keep Diboll Beautiful Fund**	15,592.00	15,952.61	15,952.61		-
Restricted Project Fund**	-	-	-	(415,000.00)	415,000.00
	557,176.15	317,958.17	672,220.37	(729,370.20)	375,108.00

**Requesting Annual Rollover, income from prior year

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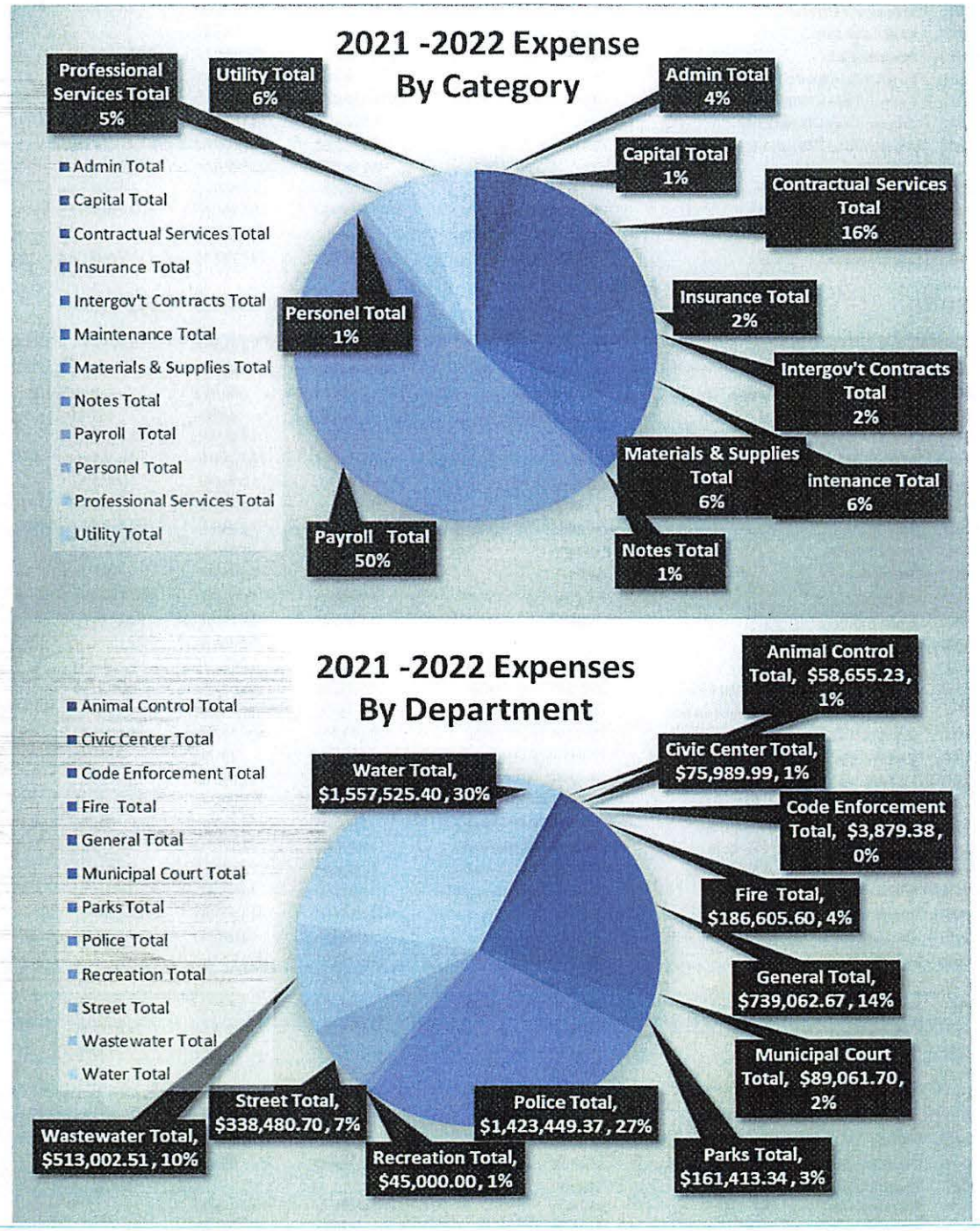
REVENUES
Graphical





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EXPENSES
Graphical



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General Fund - General Government Dept. 1 GG

GL No.	Account Name	Category	Adopted 2020-2021	2020-2021 Budget Amendment	2021-2022 Proposed Budget	% Diff
01-01-3210	Licenses & Permits	Licenses & Permits	15,000.00	22,750.30	13,322.89	-41%
01-01-3300	Credit Card Fees	Fines & Fees	-	49.12	-	-100%
04-09-9999	Franchise Tax	Tax	390,000.00	400,000.00	400,000.00	0%
01-01-3550	Payments in Lieu of Tax	Tax	73,114.00	78,031.46	78,031.46	0%
01-01-3600	Property Tax - Current	Tax	1,084,038.00	1,087,466.48	1,142,559.51	5%
01-01-3610	Property Tax - Delinquent	Tax	11,000.00	12,417.71	11,000.00	-11%
01-01-3620	Property Tax - Penalties & Interest	Tax	11,000.00	11,000.00	11,000.00	0%
01-01-3700	Sales Tax	Tax	491,969.90	600,000.00	629,499.03	5%
01-01-3800	Interest Income	Interest	8,000.00	2,500.00	2,500.00	0%
01-01-3930	Cemetary Lots	Miscellaneous	5,000.00	16,750.00	5,000.00	-70%
01-01-3940	Grant Proceeds	Contributions & Grants	-	236,632.00	-	-100%
01-01-3950	Miscellaneous	Miscellaneous	1,000.00	10,714.35	1,000.00	-91%
REVENUES			**2,090,121.90**	**2,478,311.42**	**2,293,912.89**	-7%
01-01-4000	Insurance - General Liability	Insurance	8,840.00	8,403.50	8,643.00	3%
01-01-4001	Insurance - Property	Insurance	866.11	848.79	938.11	11%
01-01-4003	Insurance - Public Officials	Insurance	538.00	527.24	538.00	2%
01-01-4030	Bank Fees	Fines & Fees	460.00	460.00	460.00	0%
01-01-4040	Dues & Associations	Admin	4,863.00	4,863.00	4,964.00	2%
01-01-4041	Software & Subscriptions	Admin	37,055.50	42,435.50	78,373.00	85%
01-01-4043	Office & Janitorial Supplies	Admin	6,500.00	6,500.00	6,500.00	0%
01-01-4044	Postage	Admin	3,333.00	3,333.00	3,798.00	14%
01-01-4045	Printing	Admin	1,200.00	1,950.00	2,640.00	35%
01-01-4046	Legal Notices	Admin	2,000.00	2,000.00	3,375.00	69%
01-01-4047	Elections	Admin	4,500.00	22,600.00	11,000.00	-51%
01-01-4048	Meetings	Admin	1,000.00	1,000.00	1,000.00	0%
01-01-4060	Contributions	Admin	25,150.00	25,150.00	25,150.00	0%
01-01-4080	Capital Improvements	Capital	-	25,800.00	-	-100%
01-01-4100	Contractual Services	Contractual Services	2,064.00	1,564.00	804.00	-49%
01-01-4110	Intergov't Contracts - Ambulance	Intergov't Contracts	26,000.00	24,977.24	26,000.00	4%
01-01-4120	Intergov't Contracts - Transportation	Intergov't Contracts	21,000.00	21,000.00	21,000.00	0%
01-01-4150	Intergov't Contracts - County	Intergov't Contracts	26,744.38	26,744.38	26,732.00	0%
01-01-4200	Professional Services	Professional Services	400.00	401.00	400.00	0%
01-01-4201	Professional Services - Legal	Professional Services	15,000.00	47,000.00	15,000.00	-68%
01-01-4202	Professional Services - Finance	Professional Services	17,000.00	17,000.00	17,000.00	0%
01-01-4203	Proffessional Services - Engineer	Professional Services	500.00	5,500.00	500.00	-91%
01-01-4204	Professional Services - Equipment Maint.	Professional Services	3,120.00	4,510.00	3,120.00	-31%
01-01-4205	Professional Services - Inspections	Professional Services	4,500.00	4,500.00	4,500.00	0%
01-01-4208	Professional Services - IT	Professional Services	1,000.00	1,500.00	2,900.00	93%
01-01-4300	Telephone & Internet Services	Utility	15,042.00	15,042.00	15,702.00	4%
01-01-4310	Utility Services - Operations	Utility	4,080.00	4,080.00	4,500.00	10%
01-01-4400	Building Maintenance	Maintenance	2,200.00	13,007.40	2,200.00	-83%
01-01-4430	Ground Repairs & Maint.	Maintenance	750.00	750.00	750.00	0%
01-01-4461	Small Equipment	Materials & Supplies	500.00	950.00	1,000.00	5%
01-01-4800	Payroll - Salaries	Payroll	83,080.67	96,013.86	265,136.56	176%
01-01-4810	Payroll - Overtime	Payroll	-	60.84	200.00	229%
01-01-4811	Payroll - Sick	Payroll	5,219.73	4,560.63	-	-100%
01-01-4812	Payroll - Holiday	Payroll	5,219.73	5,166.20	-	-100%
01-01-4813	Payroll - Vacation	Payroll	19,573.98	2,758.52	-	-100%
01-01-4815	Payroll - Auto Allowance	Payroll	7,800.00	5,400.00	7,800.00	44%
01-01-4816	Payroll - Certificate & Longevity Pay	Payroll	1,660.00	550.00	2,472.00	349%
01-01-4817	Payroll - Taxes	Payroll			21,679.58	#DIV/0!
01-01-4820	FICA Expense	Payroll	9,375.39	18,454.35	-	-100%
01-01-4825	SUTA Expense	Payroll	41.04	54.02	-	-100%
01-01-4830	TMRS Expense	Payroll	17,229.89	39,245.46	40,414.84	3%
01-01-4840	Health Insurance	Payroll	18,936.00	13,018.50	20,400.00	57%
01-01-4850	Workman's Comp	Payroll	499.76	499.76	5,365.85	974%
01-01-4855	TX Unemployment	Payroll	410.40	945.03	-	-100%

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General Fund - General Government Dept. 1 GG

GL No.	Account Name	Category	Adopted 2020-2021	2020-2021 Budget Amendment	2021-2022 Proposed Budget	% Diff
01-01-4860	HR - Onboarding	Personel	-	10,000.00	13,100.00	31%
01-01-4865	Personel Screening	Personel	200.00	280.00	280.00	0%
01-01-4870	Training & Conferences	Personel	7,980.00	7,980.00	5,800.00	-27%
01-01-4880	Travel & Meals	Personel	7,080.00	7,080.00	14,300.00	102%
01-01-4895	Appreciation / Benevolence	Personel	400.00	1,000.00	1,000.00	0%
EXPENSES			**420,912.58**	**547,464.20**	**687,435.95**	26%
01-01-9999	Transfer from Endowment Fund	Transfer			(6,316.80)	#DIV/0!
01-01-999	Transfer to Recreation Fund	Transfer			70,780.00	#DIV/0!
01-01-9999	Transfer to Debt Service	Transfer			22,978.00	#DIV/0!
01-01-9999	Transfer from MC Security Fund	Transfer			(5,000.00)	#DIV/0!
01-01-9999	Transfer from Utility Fund	Transfer			(297,725.00)	#DIV/0!
TRANSFERS			-	-	(215,283.80)	#DIV/0!
	NET DEPARTMENT		**1,669,209.32**	**1,930,847.22**	**1,821,760.74**	-6%

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General Fund - Municipal Court Dept. 2 MC

GL No.	Account Name	Category	Adopted 2020-2021	2020-2021 Budget Amendment	2021-2022 Proposed Budget	% Diff
01-02-3200	Fines & Fees	Fines & Fees	400,000.00	409,273.13	459,866.94	12%
01-02-3201	Time Payment Reimbursment Fee	Fines & Fees	-	964.75	-	-100%
REVENUES			**400,000.00**	**410,237.88**	**459,866.94**	12%
01-02-4040	Dues & Associations	Admin	225.00	225.00	225.00	0%
01-02-4041	Software Subscriptions	Admin	4,725.00	4,725.00	-	-100%
01-02-4043	Office & Janitorial Supplies	Admin	1,500.00	1,500.00	1,500.00	0%
01-02-4100	Contractual Services	Contractual Services	432.00	432.00	432.00	0%
01-02-4200	Professional Services	Professional Services	-	-	-	#DIV/0!
01-02-4201	Professional Services - Legal	Professional Services	10,000.00	5,000.00	5,000.00	0%
01-02-4208	Professional Services - IT	Professional Services		-	500.00	#DIV/0!
01-02-4461	Small Equipment	Materials & Supplies	200.00	200.00	500.00	150%
01-02-4500	Miscellaneous	Miscellaneous	-	274.85	-	-100%
01-02-4800	Payroll - Salaries	Payroll	24,555.77	30,527.36	50,091.72	64%
01-02-4803	Payroll - Judge	Payroll	21,613.54	21,197.90	-	-100%
01-02-4810	Payroll - Overtime	Payroll	-	258.09	300.00	16%
01-02-4811	Payroll - Sick	Payroll	2,756.38	2,511.48	-	-100%
01-02-4812	Payroll - Holiday	Payroll	2,756.38	2,377.92	-	-100%
01-02-4813	Payroll - Vacation	Payroll	8,039.43	5,075.09	-	-100%
01-02-4816	Payroll - Certificate & Longevity Pay	Payroll	1,848.00	1,054.80	206.00	-80%
01-02-4817	Payroll - Taxes	Payroll			4,184.36	#DIV/0!
01-02-4820	FICA Expense	Payroll	4,710.07	5,188.26	-	-100%
01-02-4825	SUTA Expense	Payroll	30.78	42.05	-	-100%
01-02-4830	TMRS Expense	Payroll	9,098.57	7,158.45	7,675.43	7%
01-02-4840	Health Insurance	Payroll	5,917.50	6,312.00	5,100.00	-19%
01-02-4850	Workman's Comp	Payroll	187.07	187.07	1,341.46	617%
01-01-4855	TX Unemployment	Payroll	307.80	420.42	-	-100%
01-02-4860	HR - Onboarding	Personel	40.00	-	-	#DIV/0!
01-02-4870	Training	Personel	1,000.00	1,000.00	1,200.00	20%
01-02-4880	Travel & Meals	Personel	500.00	500.00	1,600.00	220%
EXPENSES			**100,443.29**	**96,167.72**	**79,855.98**	-17%
	NET DEPARTMENT		**299,556.71**	**314,070.16**	**380,010.97**	21%

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General Fund - Police Dept. 3 PD

GL No.	Account Name	Category	Adopted 2020-2021	2020-2021 Budget Amendment	2021-2022 Proposed Budget	% Diff
01-03-4001	Insurance - Property	Insurance	3,031.40	2,970.77	3,283.40	11%
01-03-4002	Insurance - Fleet & Equipment	Insurance	7,880.46	7,594.51	7,880.02	4%
01-03-4005	Insurance - PD	Insurance	14,813.00	14,141.40	12,517.00	-11%
01-03-4040	Dues & Associations	Admin	480.00	480.00	620.00	29%
01-03-4041	Software Subscriptions	Admin	20,705.00	23,500.00	28,039.00	19%
01-03-4043	Office & Janitorial Supplies	Admin	3,500.00	3,500.00	3,000.00	-14%
01-03-4044	Postage	Admin	100.00	100.00	100.00	0%
01-03-4045	Printing	Admin	1,200.00	1,200.00	800.00	-33%
01-03-4080	Capital Improvements	Capital	-	85,500.00		-100%
01-03-4100	Contractual Services	Contractual Services	810.00	810.00	2,685.00	231%
01-03-4204	Professional Services - Equipment Maint.	Professional Services	3,920.00	5,222.10	1,150.00	-78%
01-03-4208	Professional Services - IT	Professional Services	500.00	1,000.00	1,000.00	0%
01-03-4300	Telephone & Internet Services	Utility	26,400.00	26,400.00	27,000.00	2%
01-03-4310	Utility Services - Operations	Utility	3,240.00	3,240.00	3,900.00	20%
01-03-4400	Building Maintenance	Maintenance	1,000.00	1,500.00	1,000.00	-33%
01-03-4440	Equipment Maintenance	Maintenance	4,000.00	6,000.00	4,000.00	-33%
01-03-4450	Fleet Maintenance	Maintenance	10,000.00	10,000.00	12,000.00	20%
01-03-4460	Fleet Equipment	Materials & Supplies	-	2,500.00	-	-100%
01-03-4461	Small Equipment	Materials & Supplies	1,000.00	1,500.00	1,000.00	-33%
01-03-4462	PD Equipment	Materials & Supplies	500.00	7,400.00	3,000.00	-59%
01-03-4463	PD Firing Range	Materials & Supplies	2,000.00	2,000.00	500.00	-75%
01-03-4464	PD Ammo	Materials & Supplies	-	-	2,500.00	#DIV/0!
01-03-4471	Fuel	Materials & Supplies	35,000.00	30,000.00	35,000.00	17%
01-03-4480	Uniforms	Materials & Supplies	3,500.00	3,500.00	3,500.00	0%
01-03-4485	Uniform Maintenance	Materials & Supplies	6,600.00	6,600.00	6,600.00	0%
01-03-4500	Miscellaneous	Miscellaneous	-	100.00	600.00	500%
01-03-4800	Payroll - Salaries	Payroll	690,261.43	685,404.45	898,171.28	31%
01-03-4810	Payroll - Overtime	Payroll	25,000.00	48,654.32	35,400.00	-27%
01-03-4811	Payroll - Sick	Payroll	38,347.86	44,366.46	-	-100%
01-03-4812	Payroll - Holiday	Payroll	38,347.86	37,247.63	-	-100%
01-03-4813	Payroll - Vacation	Payroll	63,913.10	38,321.93	-	-100%
01-03-4816	Payroll - Certificate & Longevity Pay	Payroll	15,386.00	14,260.00	18,748.00	31%
01-03-4817	Payroll - Taxes	Payroll			77,652.77	#DIV/0!
01-03-4820	FICA Expense	Payroll	64,738.60	63,959.81	-	-100%
01-03-4825	SUTA Expense	Payroll	174.42	253.34	-	-100%
01-03-4830	TMRS Expense	Payroll	130,391.83	134,090.55	142,197.27	6%
01-03-4840	Health Insurance	Payroll	80,478.00	78,820.74	96,900.00	23%
01-03-4850	Workman's Comp	Payroll	25,198.12	37,439.48	25,487.80	-32%
01-03-4855	TX Unemployment	Payroll	1,744.20	2,532.75	-	-100%
01-03-4860	HR - Onboarding	Personel	600.00	120.00	800.00	567%
01-03-4870	Training	Personel	3,500.00	3,500.00	3,500.00	0%
01-03-4880	Travel & Meals	Personel	3,500.00	3,500.00	3,500.00	0%
EXPENSES			**1,331,761.28**	**1,439,230.22**	**1,464,031.54**	2%
	NET DEPARTMENT		**(1,331,761.28)**	**(1,439,230.22)**	**(1,464,031.54)**	2%

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General Fund - Code Enforcement Dept. 4 CE

GL No.	Account Name	Category	Adopted 2020-2021	2020-2021 Budget Amendment	2021-2022 Proposed Budget	% Diff
01-04-4041	Software Subscriptions	Admin	1,837.50	1,837.50	1,929.38	5%
01-04-4461	Small Equipment	Materials & Supplies	200.00	200.00	200.00	0%
01-04-4470	Materials & Supplies	Materials & Supplies	500.00	500.00	500.00	0%
01-04-4480	Uniforms	Materials & Supplies	150.00	150.00	150.00	0%
01-04-4800	Payroll - Salaries	Payroll	16,095.62	14,132.25	-	-100%
01-04-4811	Payroll - Sick	Payroll	836.14	2,226.27	-	-100%
01-04-4812	Payroll - Holiday	Payroll	836.14	1,145.40	-	-100%
01-04-4813	Payroll - Vacation	Payroll	348.39	376.59	-	-100%
01-04-4816	Payroll - Certificate & Longevity Pay	Payroll	139.00	64.00	-	-100%
01-04-4817	Payroll - Taxes	Payroll			-	#DIV/0!
01-04-4820	FICA Expense	Payroll	1,396.53	684.11	-	-100%
01-04-4825	SUTA Expense	Payroll	10.26	-	-	#DIV/0!
01-04-4830	TMRS Expense	Payroll	2,760.02	-	-	#DIV/0!
01-04-4840	Health Insurance	Payroll	2,367.00	-	-	#DIV/0!
01-04-4850	Workman's Comp	Payroll	457.02	212.24	-	-100%
01-04-4855	TX Unemployment	Payroll	102.60	-	-	#DIV/0!
01-04-4870	Training	Personel	500.00	-	500.00	#DIV/0!
01-04-4880	Travel & Meals	Personel	500.00	600.00	600.00	0%
EXPENSES			**29,036.22**	**22,128.36**	**3,879.38**	-82%
	NET DEPARTMENT		**(29,036.22)**	**(22,128.36)**	**(3,879.38)**	-82%

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General Fund - Fire Dept. 5 FD

GL No.	Account Name	Category	Adopted 2020-2021	2020-2021 Budget Amendment	2021-2022 Proposed Budget	% Diff
01-05-4001	Insurance - Property	Insurance	866.11	848.79	938.11	11%
01-05-4002	Insurance - Fleet & Equipment	Insurance	8,654.18	8,340.03	8,653.69	4%
01-05-4004	Insurance - Fire	Insurance	4,830.00	4,531.00	4,757.55	5%
01-05-4040	Dues & Subscriptions	Admin	-	1,575.00	1,575.00	0%
01-05-4140	Intergov't Contracts - DVFD*	Intergov't Contracts	74,810.00	74,810.00	-	-100%
01-05-4100	Contractual Services	Contractual Services			41,500.00	#DIV/0!
01-05-4200	Professional Services	Professional Services			1,500.00	#DIV/0!
01-05-4205	Professional Services - Inspections	Professional Services			6,000.00	#DIV/0!
01-05-4300	Telephone & Internet Services	Utility	2,940.00	2,940.00	2,040.00	-31%
01-05-4310	Utility Services - Operations	Utility	5,700.00	5,700.00	5,700.00	0%
01-05-4400	Building Maintenance	Maintenance			2,000.00	#DIV/0!
01-05-4410	Systems & Structures Maintenance	Maintenance			1,500.00	#DIV/0!
01-05-4440	Equipment Maintenance	Maintenance			2,000.00	#DIV/0!
01-05-4450	Fleet Maintenance	Maintenance	100.00	100.00	5,100.00	5000%
01-05-4460	Fleet Equipment	Materials & Supplies	36,315.53	36,315.53	36,315.53	0%
01-05-4461	Small Equipment	Materials & Supplies			3,000.00	#DIV/0!
01-05-4462	FD Equipment	Materials & Supplies			10,000.00	#DIV/0!
01-05-4470	Materials & Supplies	Materials & Supplies			1,000.00	#DIV/0!
01-05-4472	Chemicals	Materials & Supplies			3,500.00	#DIV/0!
01-05-4480	Uniforms	Materials & Supplies			1,000.00	#DIV/0!
01-05-4471	Fuel	Materials & Supplies	3,000.00	2,000.00	2,000.00	0%
01-05-4800	Payroll - Salaries	Payroll	-	-	23,283.15	#DIV/0!
01-05-4805	Payroll - Fire Marshal	Payroll	7,605.00	7,605.00	-	-100%
01-05-4800	Payroll - Fire Chief	Payroll	14,483.00	3,620.75	-	-100%
01-05-4816	Payroll - Certificate & Longevity Pay	Payroll	-	-	-	#DIV/0!
01-05-4817	Payroll - Taxes	Payroll			2,083.44	#DIV/0!
01-05-4820	FICA Expense	Payroll	581.78	581.78	-	-100%
01-05-4825	SUTA Expense	Payroll	76.05	76.05	-	-100%
01-05-4830	TMRS Expense	Payroll	-	-	-	#DIV/0!
01-05-4835	Fireman's Pension	Payroll			8,000.00	#DIV/0!
01-05-4840	Health Insurance	Payroll	-	-	-	#DIV/0!
01-05-4850	Workman's Comp	Payroll	4,943.40	2,869.62	1,341.46	-53%
01-05-4855	TX Unemployment	Payroll	102.60	102.60	-	-100%
01-05-4860	HR - Onboarding	Personel	-	-	-	#DIV/0!
01-05-4870	Training	Personel	-	-	5,000.00	#DIV/0!
01-05-4880	Travel & Meals	Personel	-	-	-	#DIV/0!
EXPENSES			**165,007.65**	**152,016.15**	**179,787.94**	18%
	NET DEPARTMENT		**(165,007.65)**	**(152,016.15)**	**(179,787.94)**	18%

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General Fund - Animal Contol Dept. 6 AC

GL No.	Account Name	Category	Adopted 2020-2021	2020-2021 Budget Amendment	2021-2022 Proposed Budget	% Diff
01-06-3950	Miscellaneous	Miscellaneous	-	205.00	-	#DIV/0!
REVENUES			-	205.00	-	#DIV/0!
01-06-4002	Insurance - Fleet & Equipment	Insurance	773.71	745.42	773.67	0%
01-06-4207	Professional Services - Animal	Professional Services	1,500.00	1,500.00	1,500.00	0%
01-06-4450	Fleet Maintenance	Maintenance	1,000.00	1,000.00	1,000.00	0%
01-06-4461	Small Equipment	Materials & Supplies	200.00	200.00	200.00	0%
01-06-4470	Materials & Supplies	Materials & Supplies	500.00	500.00	500.00	0%
01-06-4471	Fuel	Materials & Supplies	1,000.00	1,500.00	1,500.00	50%
01-06-4480	Uniforms	Materials & Supplies	150.00	150.00	150.00	0%
01-06-4800	Payroll - Salaries	Payroll	16,095.62	14,132.12	27,989.65	74%
01-06-4810	Payroll - Overtime	Payroll	-	-	-	#DIV/0!
01-06-4811	Payroll - Sick	Payroll	836.14	2,226.24	-	-100%
01-06-4812	Payroll - Holiday	Payroll	836.14	1,145.36	-	-100%
01-06-4813	Payroll - Vacation	Payroll	348.39	376.56	-	-100%
01-06-4816	Payroll - Certificate & Longevity Pay	Payroll	139.00	64.00	330.00	137%
01-06-4817	Payroll - Taxes	Payroll	1,396.53	2,685.05	2,556.70	83%
01-06-4820	FICA Expense	Payroll	10.26	13.47	-	-100%
01-06-4825	SUTA Expense	Payroll	2,760.02	5,511.86	-	-100%
01-06-4830	TMRS Expense	Payroll	2,367.00	4,734.00	4,476.50	89%
01-06-4840	Health Insurance	Payroll	410.52	4,755.53	5,100.00	1142%
01-06-4850	Workman's Comp	Payroll	102.60	135.05	1,341.46	1207%
01-06-4855	TX Unemployment	Payroll	-		-	#DIV/0!
01-06-4870	Training	Personel	500.00		500.00	0%
01-06-4880	Travel & Meals	Personel	500.00		600.00	20%
EXPENSES			**31,425.93**	**41,374.66**	**48,517.98**	54%
	NET DEPARTMENT		**(31,425.93)**	**(41,169.66)**	**(48,517.98)**	54%

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General Fund - Street Dept. 7 ST

GL No.	Account Name	Category	Adopted 2020-2021	2020-2021 Budget Amendment	2021-2022 Proposed Budget	% Diff
01-07-3200	Fines & Fees	Fines & Fees	-	-	34,680.00	#DIV/0!
REVENUES			-	-	34,680.00	#DIV/0!
01-07-4002	Insurance - Fleet & Equipment	Insurance	4,671.38	4,526.65	4,671.20	3%
01-07-4043	Office & Janitorial Supplies	Admin	500.00	750.00	500.00	-33%
01-07-4100	Contractual Services	Contractual Services	250.00	250.00	250.00	0%
01-07-4102	Contractual Services - Lighting	Contractual Services	75,000.00	75,000.00	75,000.00	0%
01-07-4300	Telephone & Internet Services	Utility	2,880.00	2,880.00	2,280.00	-21%
01-07-4310	Utility Services - Operations	Utility	3,600.00	3,600.00	3,900.00	8%
01-07-4400	Building Maintenance	Maintenance	500.00	1,200.00	1,200.00	0%
01-07-4420	Street Maintenance	Maintenance	-	10,000.00	71,139.00	611%
01-07-4440	Equipment Maintenance	Maintenance	5,000.00	5,000.00	8,600.00	72%
01-07-4450	Fleet Maintenance	Maintenance	8,000.00	6,000.00	7,000.00	17%
01-07-4455	Fleet Repairs - Accidental Damages	Maintenance	-	3,200.00	-	-100%
01-07-4460	Fleet Equipment	Materials & Supplies	-	-	-	#DIV/0!
01-07-4461	Small Equipment	Materials & Supplies	3,000.00	3,000.00	10,000.00	233%
01-07-4470	Materials & Supplies	Materials & Supplies	7,000.00	12,000.00	9,000.00	-25%
01-07-4471	Fuel	Materials & Supplies	9,000.00	9,000.00	10,000.00	11%
01-07-4480	Uniforms	Materials & Supplies	2,000.00	2,000.00	2,000.00	0%
01-07-4800	Payroll - Salaries	Payroll	50,221.09	57,168.54	108,524.88	90%
01-07-4810	Payroll - Overtime	Payroll	-	481.52	600.00	25%
01-07-4811	Payroll - Sick	Payroll	3,240.07	4,175.09	-	-100%
01-07-4812	Payroll - Holiday	Payroll	3,240.07	4,276.02	-	-100%
01-07-4813	Payroll - Vacation	Payroll	13,500.29	2,606.94	-	-100%
01-07-4816	Payroll - Certificate & Longevity Pay	Payroll	2,358.00	1,454.60	2,652.00	82%
01-07-4817	Payroll - Taxes	Payroll			9,294.18	#DIV/0!
01-07-4820	FICA Expense	Payroll	5,550.80	7,542.06	-	-100%
01-07-4825	SUTA Expense	Payroll	30.78	40.53	-	-100%
01-07-4830	TMRS Expense	Payroll	10,695.20	15,465.96	16,621.40	7%
01-07-4840	Health Insurance	Payroll	14,202.00	13,552.56	15,300.00	13%
01-07-4850	Workman's Comp	Payroll	3,770.29	7,010.40	4,024.39	-43%
01-07-4855	TX Unemployment	Payroll	307.80	404.97	-	-100%
01-07-4870	Training	Personel	500.00	500.00	950.00	90%
01-07-4880	Travel & Meals	Personel	500.00	500.00	-	-100%
EXPENSES			**229,517.77**	**253,585.83**	**363,507.05**	43%
01-07-9999	Transfer to Road Maintenance Fund	Transfer	-	-	13,541.00	#DIV/0!
TRANSFERS			-	-	**13,541.00**	#DIV/0!
	NET DEPARTMENT		**(229,517.77)**	**(253,585.83)**	**(342,368.05)**	35%

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Utility Fund - Wastewater Dept. 8 WW

GL No.	Account Name	Category	Adopted 2020-2021	2020-2021 Budget Amendment	2021-2022 Proposed Budget	% Diff
02-08-3110	Utility - Sewer	Charges for Service	715,555.00	718,886.38	767,140.00	7%
REVENUES			**715,555.00**	**718,886.38**	**767,140.00**	7%
02-08-4001	Insurance - Property	Insurance	8,661.14	8,487.92	9,381.14	11%
02-08-4002	Insurance - Fleet & Equipment	Insurance	1,690.75	1,631.29	1,690.66	4%
02-08-4043	Office & Janitorial Supplies	Admin	500.00	1,500.00	1,575.00	5%
02-08-4080	Capital Improvments	Capital	-	-	-	#DIV/0!
02-08-4100	Contractual Services	Contractual Services	250.00	250.00	2,020.00	708%
02-08-4200	Professional Services	Professional Services	-	-	22,000.00	#DIV/0!
02-08-4204	Professional Services - Equipment Mair	Professional Services	4,000.00	4,000.00	-	-100%
02-08-4205	Professional Services - Inspections	Professional Services	20,000.00	20,000.00	16,000.00	-20%
02-08-4206	Professional Services - Systems Maint.	Professional Services	110,000.00	110,000.00	111,000.00	1%
02-08-4207	Professional Services - IT	Professional Services		230.00	-	-100%
02-08-4300	Telephone & Internet Services	Utility	6,060.00	6,060.00	6,000.00	-1%
02-08-4310	Utility Services - Operations	Utility	75,600.00	75,600.00	75,600.00	0%
02-08-4400	Building Maintenance	Maintenance	400.00	400.00	6,500.00	1525%
02-08-4440	Equipment Maintenance	Maintenance	-	-	1,200.00	#DIV/0!
02-08-4450	Fleet Maintenance	Maintenance	8,000.00	8,000.00	6,600.00	-18%
02-08-4460	Fleet Equipment	Materials & Supplies	-	-	-	#DIV/0!
02-08-4461	Small Equipment	Materials & Supplies	2,000.00	5,815.50	2,000.00	-66%
02-08-4470	Materials & Supplies	Materials & Supplies	10,000.00	10,000.00	10,000.00	0%
02-08-4471	Fuel	Materials & Supplies	8,000.00	8,000.00	9,000.00	13%
02-08-4472	Chemicals	Materials & Supplies	35,000.00	50,000.00	50,000.00	0%
02-08-4480	Uniforms	Materials & Supplies	2,500.00	2,500.00	2,500.00	0%
02-08-4800	Payroll - Salaries	Payroll	125,367.36	131,715.71	111,063.30	-16%
02-08-4810	Payroll - Overtime	Payroll	-	9,911.22	15,000.00	51%
02-08-4811	Payroll - Sick	Payroll	8,198.41	9,751.25	-	-100%
02-08-4812	Payroll - Holiday	Payroll	8,198.41	9,475.43	-	-100%
02-08-4813	Payroll - Vacation	Payroll	35,868.04	5,212.89	-	-100%
02-08-4816	Payroll - Certificate & Longevity Pay	Payroll	2,974.00	3,159.70	3,118.00	-1%
02-08-4817	Payroll - Taxes	Payroll			10,606.91	#DIV/0!
02-08-4820	FICA Expense	Payroll	13,816.38	9,524.96	-	-100%
02-08-4825	SUTA Expense	Payroll	30.78	40.46	-	-100%
02-08-4830	TMRS Expense	Payroll	27,062.27	20,241.21	19,201.38	-5%
02-08-4840	Health Insurance	Payroll	14,202.00	11,259.86	15,300.00	36%
02-08-4850	Workman's Comp	Payroll	6,524.84	4,407.79	4,024.39	-9%
02-08-4855	TX - Unemployment	Payroll	307.80	404.99	-	-100%
02-08-4860	HR - Onboarding	Payroll	-	-	400.00	#DIV/0!
02-08-4870	Training	Personel	4,277.00	4,277.00	2,100.00	-51%
02-08-4880	Travel & Meals	Personel	2,560.00	2,560.00	3,100.00	21%
EXPENSES			**542,049.18**	**534,417.15**	**516,980.78**	-3%
	NET DEPARTMENT		**173,505.82**	**184,469.23**	**250,159.22**	36%

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Utility Fund - Utility Dept. 9 UT

GL No.	Account Name	Category	Adopted 2020-2021	2020-2021 Budget Amendment	2021-2022 Proposed Budget	% Diff
02-09-3100	Utility - Water	Charges for Service	1,098,000.00	1,045,519.01	1,202,233.00	15%
02-09-3120	Utility - Garbage	Charges for Service	900,000.00	718,310.39	720,000.00	0%
02-09-3130	Penalties & Interest	Fines & Fees	43,500.00	43,500.00	21,750.00	-50%
02-09-3300	Credit Card Fees	Fines & Fees	1,000.00	1,690.57	1,000.00	-41%
02-09-3800	Interest Income	Interest	3,000.00	380.00	400.00	5%
02-09-3950	Miscellaneous	Miscellaneous	-	48,934.65		-100%
REVENUES			**2,045,500.00**	**1,858,334.62**	**1,945,383.00**	5%
02-09-4001	Insurance - Property	Insurance	9,527.26	9,336.71	10,319.26	11%
02-09-4002	Insurance - Fleet & Equipment	Insurance	4,155.21	4,007.99	4,154.99	4%
02-09-4015	Bond Expense	Bonds	185,000.00	185,000.00	-	-100%
02-09-4016	Bond Interest	Interest	110,625.00	110,625.00	-	-100%
02-09-4020	Note Payables Expense	Notes	47,253.89	47,227.03	32,997.45	-30%
02-09-4025	Interest Expense	Interest	1,517.45	1,227.43	1,440.33	17%
02-09-4030	Bank Fees	Fines & Fees	5,400.00	5,400.00	6,600.00	22%
02-09-4041	Software Subscriptions	Admin	94,555.00	96,950.00	39,000.00	-60%
02-09-4043	Office & Janitorial Supplies	Admin	500.00	1,500.00	1,500.00	0%
02-09-4044	Postage	Admin	-	-	-	#DIV/0!
02-09-4080	Capital Improvments	Capital	-	40,100.00	50,000.00	25%
02-09-4100	Contractual Services	Contractual Services	21,000.00	50,000.00		-100%
02-09-4101	Contractual Services - Garbage	Contractual Services	770,000.00	672,000.00	672,000.00	0%
02-09-4130	Intergov't Contracts - Utility Purchase	Intergov't Contracts	120,000.00	55,000.00	40,000.00	-27%
02-09-4200	Professional Services	Professional Services	9,300.00	7,600.00	22,000.00	189%
02-09-4200	Professional Services - Engineer	Professional Services	-	-	-	#DIV/0!
02-09-4204	Professional Services - Equipment Maint.	Professional Services	8,600.00	8,600.00	6,000.00	-30%
02-09-4205	Professional Services - Inspections	Professional Services	10,000.00	10,000.00	4,000.00	-60%
02-09-4206	Professional Services - Systems Maint.	Professional Services	6,000.00	26,818.48	8,400.00	-69%
02-09-4207	Professional Services - IT	Professional Services			500.00	#DIV/0!
02-09-4300	Telephone & Internet Services	Utility	5,256.00	5,256.00	5,100.00	-3%
02-09-4310	Utility Services - Operations	Utility	63,300.00	63,300.00	65,520.00	4%
02-09-4400	Building Maintenance	Maintenance	1,000.00	58,000.00	8,000.00	-86%
02-09-4410	Systems & Structures Maintenance	Maintenance	155,800.00	155,800.00	155,000.00	-1%
02-09-4430	Grounds Maintenance	Maintenance	4,500.00	1,800.00	-	-100%
02-09-4440	Equipment Maintenance	Maintenance	13,000.00	13,000.00	1,000.00	-92%
02-09-4450	Fleet Maintenance	Maintenance	8,000.00	8,000.00	8,000.00	0%
02-09-4455	Fleet Repairs - Accidental Damages	Maintenance	-	1,781.54	-	-100%
02-09-4460	Fleet Equipment	Materials & Supplies	49,500.00	14,000.00	-	-100%
02-09-4461	Small Equipment	Materials & Supplies	14,499.63	17,500.00	15,000.00	-14%
02-09-4470	Materials & Supplies	Materials & Supplies	10,000.00	10,000.00	10,000.00	0%
02-09-4471	Fuel	Materials & Supplies	12,000.00	12,000.00	13,000.00	8%
02-09-4472	Chemicals	Materials & Supplies	35,000.00	40,000.00	42,000.00	5%
02-09-4480	Uniforms	Materials & Supplies	2,010.00	2,750.00	2,750.00	0%
02-09-4800	Payroll - Salaries	Payroll	220,770.58	277,863.36	222,912.31	-20%
02-09-4810	Payroll - Overtime	Payroll		15,771.29	14,700.00	-7%
02-09-4811	Payroll - Sick	Payroll	15,052.54	23,421.29	-	-100%
02-09-4812	Payroll - Holiday	Payroll	15,052.54	19,504.76	-	-100%
02-09-4813	Payroll - Vacation	Payroll	75,262.70	12,023.33	-	-100%
02-09-4816	Payroll - Certificate & Longevity Pay	Payroll	3,344.00	3,125.30	3,486.00	12%
02-09-4817	Payroll - Taxes	Payroll			20,088.95	#DIV/0!
02-09-4820	FICA Expense	Payroll	25,205.40	14,878.49	-	-100%
02-09-4825	SUTA Expense	Payroll	51.30	69.12	-	-100%
02-09-4830	TMRS Expense	Payroll	49,687.18	30,892.38	36,192.01	17%
02-09-4840	Health Insurance & Expense	Payroll	23,870.00	25,610.30	30,600.00	19%
02-09-4850	Workman's Comp	Payroll	6,397.15	6,139.90	8,048.78	31%
02-09-4855	TX- Unemployment	Payroll	513.00	690.92	-	-100%
02-09-4870	Training	Personel	3,500.00	3,500.00	2,100.00	-40%
02-09-4880	Travel & Meals	Personel	3,000.00	3,000.00	3,100.00	3%

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Utility Fund - Utility Dept. 9 UT

GL No.	Account Name	Category	Adopted 2020-2021	2020-2021 Budget Amendment	2021-2022 Proposed Budget	% Diff
EXPENSES			2,219,005.82	2,171,070.59	1,565,510.09	-28%
02-09-9999	Transfer to General Fund	Transfer	-	-	297,725.00	#DIV/0!
02-09-9999	Transfer to Debt Service Fund	Transfer	-	-	355,250.00	#DIV/0!
02-09-9999	Transfer from Equipment Fund	Transfer			(23,000.00)	#DIV/0!
TRANSFERS			-	-	629,975.00	#DIV/0!
	NET DEPARTMENT		(173,505.82)	(312,735.97)	(250,102.09)	-20%

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General Fund - Parks Dept. 10 PR

GL No.	Account Name	Category	Adopted 2020-2021	2020-2021 Budget Amendment	2021-2022 Proposed Budget	% Diff
01-10-4001	Insurance - Property	Insurance	6,928.91	6,790.34	7,504.91	11%
01-10-4002	Insurance - Fleet & Equipment	Insurance	2,693.99	2,614.46	2,693.90	3%
01-10-4020	Note Payables Expense	Notes	3,299.75	3,299.75	-	-100%
01-10-4025	Interest Expense	Fines & Fees	144.03	144.03	-	-100%
01-10-4043	Office & Janitorial Supplies	Admin	500.00	750.00	750.00	0%
01-10-4080	Capital Improvements	Capital				#DIV/0!
01-10-4200	Professional Services	Professional Services	-	375.00	14,000.00	3633%
01-10-4300	Telephone & Internet Services	Utility	1,080.00	1,080.00	13,140.00	1117%
01-10-4310	Utility Services - Operations	Utility	10,800.00	10,800.00	12,000.00	11%
01-10-4400	Building Maintenance	Maintenance	2,500.00	2,500.00	3,500.00	40%
01-10-4410	Systems & Structures Maintenance	Maintenance	2,500.00	4,000.00	2,500.00	-38%
01-10-4430	Ground Repairs & Maint	Maintenance	2,500.00	1,250.00	4,500.00	260%
01-10-4440	Equipment Maintenance	Maintenance	2,000.00	2,000.00	2,000.00	0%
01-10-4450	Fleet Maintenance	Maintenance	4,000.00	2,000.00	3,500.00	75%
01-10-4460	Fleet Equipment	Materials & Supplies	-	-	-	#DIV/0!
01-10-4461	Small Equipment	Materials & Supplies	6,000.00	5,000.00	5,600.00	12%
01-10-4470	Materials & Supplies	Materials & Supplies	2,000.00	3,800.00	3,750.00	-1%
01-10-4471	Fuel	Materials & Supplies	5,400.00	5,400.00	5,400.00	0%
01-10-4472	Chemicals	Materials & Supplies	-	2,000.00	3,500.00	75%
01-10-4480	Uniforms	Materials & Supplies	-	2,000.00	2,000.00	0%
01-10-4800	Payroll - Salaries	Payroll	36,776.41	46,311.44	49,510.86	7%
01-10-4810	Payroll - Overtime	Payroll	-	536.85	800.00	49%
01-10-4811	Payroll - Sick	Payroll	2,507.48	3,586.05	-	-100%
01-10-4812	Payroll - Holiday	Payroll	2,507.48	3,289.77	-	-100%
01-10-4813	Payroll - Vacation	Payroll	12,537.41	2,696.40	-	-100%
01-10-4816	Payroll - Certificate & Longevity Pay	Payroll	1,774.00	1,087.60	1,384.00	27%
01-10-4817	Payroll - Taxes	Payroll			4,457.09	#DIV/0!
01-10-4820	FICA Expense	Payroll	4,291.86	4,340.76	-	-100%
01-10-4825	SUTA Expense	Payroll	30.78	-	-	#DIV/0!
01-10-4830	TMRS Expense	Payroll	8,276.99	11,494.56	7,663.12	-33%
01-10-4840	Health Insurance	Payroll	14,202.00	13,776.33	10,200.00	-26%
01-10-4850	Workman's Comp	Payroll	1,859.41	1,456.48	2,682.93	84%
01-10-4855	TX Unemployment	Payroll	307.80	-	-	#DIV/0!
01-10-4870	Training	Personel	500.00	150.00	150.00	0%
01-10-4880	Travel & Meals	Personel	500.00	18.42	-	-100%
EXPENSES			**138,418.31**	**144,548.23**	**163,186.82**	13%
	NET DEPARTMENT		**(138,418.31)**	**(144,548.23)**	**(163,186.82)**	13%

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Recreation Fund - Civic Center Dept. 11 CC

GL No.	Account Name	Category	Adopted 2020-2021	2020-2021 Budget Amendment	2021-2022 Proposed Budget	% Diff
03-11-3300	Credit Card Fees	Fines & Fees	-	87.00	-	-100%
03-11-3900	Rental Fees	Rentals & Leases	10,200.00	14,075.00	20,138.29	43%
REVENUES			**10,200.00**	**14,162.00**	**20,138.29**	42%
03-11-4001	Insurance - Property	Insurance	433.06	424.40	469.06	11%
03-11-4002	Insurance - Fleet & Equipment	Insurance	143.32	140.45	143.32	2%
03-11-4040	Dues & Associations	Admin	225.00	225.00	225.00	0%
03-11-4042	Advertizing / Promotions	Admin	500.00	1,700.00	1,700.00	0%
03-11-4043	Office & Janitorial Supplies	Admin	2,000.00	1,000.00	2,500.00	150%
03-11-4100	Contractual Services	Admin	1,710.00	1,710.00	2,560.00	50%
03-11-4200	Professional Services	Professional Services			15,000.00	#DIV/0!
03-11-4208	Professional Services - IT	Professional Services	250.00	250.00	250.00	0%
03-11-4300	Telephone & Internet Services	Utility	4,344.00	4,344.00	4,632.00	7%
03-11-4310	Utility Services - Operations	Utility	13,080.00	13,080.00	18,960.00	45%
03-11-4320	Security Services	Utility	720.00	720.00	720.00	0%
03-11-4400	Building Maintenance	Maintenance	2,500.00	2,500.00	2,500.00	0%
03-11-4430	Grounds Maintenance	Maintenance	2,000.00	1,000.00	2,000.00	100%
03-11-4440	Equipment Maintenance	Maintenance	-	500.00	500.00	0%
03-11-4450	Fleet Maintenance	Maintenance	500.00	500.00	500.00	0%
03-11-4461	Small Equipment	Materials & Supplies	-	-	500.00	#DIV/0!
03-11-4800	Payroll - Salaries	Payroll	-	-	25,044.66	#DIV/0!
03-11-4810	Payroll - Overtime	Payroll	-	-	300.00	#DIV/0!
03-11-4816	Payroll - Certificate & Longevity Pay	Payroll	-	-	838.00	#DIV/0!
03-11-4817	Payroll - Taxes	Payroll	-	-	2,243.21	#DIV/0!
03-11-4830	TMRS Expense	Payroll	-	-	3,860.38	#DIV/0!
03-11-4840	Health Insurance	Payroll	-	-	5,100.00	#DIV/0!
03-11-4850	Workman's Comp	Payroll	-	-	1,341.46	#DIV/0!
03-11-4860	HR - Onboarding	Personel	-	-	-	#DIV/0!
03-11-4870	Training	Personel	-	-	-	#DIV/0!
03-11-4880	Travel & Meals	Personel	-	-	-	#DIV/0!
EXPENSES			**28,405.38**	**28,093.85**	**91,887.09**	227%
03-11-9999	Transfers from Hotel/Motel Fund	Transfer	-	(14,000.00)	(16,000.00)	14%
03-11-9999	Transfer from General Fund	Transfer	-	-	(70,780.00)	
TRANSFERS			**-**	**(14,000.00)**	**(86,780.00)**	520%
	NET DEPARTMENT		**(18,205.38)**	**68.15**	**15,031.20**	21956%

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Recreation Fund - Recreation Dept. 12 RE

GL No.	Account Name	Category	Adopted 2020-2021	2020-2021 Budget Amendment	2021-2022 Proposed Budget	% Diff
03-12-3900	Rental Fees	Interest	2,500.00	1,550.00	-	-100%
03-12-3910	Lease Fees	Rentals and Leases	37,558.95	23,907.82	30,001.00	
03-12-3920	Sports Fees	Rentals and Leases	17,250.00	14,205.00	-	fer to Utility
03-12-3950	Miscellaneous	Miscellaneous	-	350.00	-	-100%
REVENUES			**57,308.95**	**40,012.82**	**30,001.00**	-25%
03-12-4000	Insurance - General Liability	Insurance	1,000.00	1,587.86	-	-100%
03-12-4040	Dues & Associations	Admin	1,000.00	1,169.75	-	-100%
03-12-4041	Software & Subscriptions	Admin	893.55	1,650.00	-	-100%
03-12-4080	Capital Improvments	Capital	-	-	-	#DIV/0!
03-12-4200	Professional Services	Professional Services	10,000.00	9,000.00	-	-100%
03-12-4310	Utility Services - Operations	Utility	36,000.00	21,684.51	30,000.00	38%
03-12-4400	Building Maintenance	Maintenance	1,000.00	1,100.00	1,000.00	-9%
03-12-4410	Systems & Structures Maintenance	Maintenance	1,000.00	1,000.00	14,000.00	1300%
03-12-4430	Grounds Maintenance	Maintenance	14,000.00	17,100.00	-	-100%
03-12-4440	Equipment Maintenance	Maintenance	-	-	-	#DIV/0!
03-12-4450	Fleet Maintenance	Maintenance	-	-	-	#DIV/0!
03-12-4460	Fleet Equipment	Materials & Supplies	7,558.95	2,648.00	-	-100%
03-12-4461	Small Equipment	Materials & Supplies	250.00	250.00	-	-100%
03-12-4470	Materials & Supplies	Materials & Supplies	-	-	-	#DIV/0!
03-12-4471	Fuel	Materials & Supplies	-	-	-	#DIV/0!
03-12-4475	Baseball Equipment & Supplies	Materials & Supplies	2,000.00	3,500.00	-	-100%
03-12-4490	Uniform, Baseball	Materials & Supplies	8,000.00	5,400.00	-	-100%
EXPENSES			**82,702.50**	**66,090.12**	**45,000.00**	-32%
	NET DEPARTMENT		**(25,393.55)**	**(26,077.30)**	**(14,999.00)**	-42%

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RESTRICTED FUNDS

Equipment Fund

GL No.	Account Name	Category	Prior Year 2020-2021	Current Year 2021-2022	% Diff
04-09-9999	Transfer to Utility Fund			23,000.00	#DIV/0!
TRANSFERS			-	**23,000.00**	#DIV/0!
	NET FUND	Request Annual Rollover	-	**(23,000.00)**	#DIV/0!

Restricted Fund

GL No.	Account Name	Category	Prior Year 2020-2021	Current Year 2021-2022	% Diff
05-10-3940	Grant Proceeds	Contributions & Grants	-	51,900.00	#DIV/0!
05-11-3940	Grant Proceeds	Contributions & Grants	-	50,000.00	#DIV/0!
05-12-3940	Grant Proceeds	Contributions & Grants	-	10,000.00	#DIV/0!
05-03-3940	Grant Proceeds	Contributions & Grants	-	-	#DIV/0!
05-03-3950	Miscellaneous	Miscellaneous	-	2,400.00	#DIV/0!
REVENUES			-	**114,300.00**	#DIV/0!
05-10-4217	Keeler - Parks	Grant Expense	-	51,900.00	#DIV/0!
05-11-4213	Keeler - Civic Center	Grant Expense	-	50,000.00	#DIV/0!
05-12-4215	Keeler - Recreation	Grant Expense	-	10,000.00	#DIV/0!
05-03-4218	Keeler - PD	Grant Expense	-	-	#DIV/0!
05-03-4211	PD Project - Calendar	Project Expense	-	1,000.00	#DIV/0!
05-03-4212	PD Project - LEOSE	Project Expense	-	1,400.00	#DIV/0!
EXPENSES			-	**114,300.00**	#DIV/0!
	NET FUND	Request Annual Rollover	-	-	#DIV/0!

Hotel/Motel Tax Fund

GL No.	Account Name	Category	Prior Year 2020-2021	Current Year 2021-2022	% Diff
06-01-3400	Hotel/ Motel Tax	Hotel Motel Tax	20,000.00	20,000.00	0%
REVENUES			**20,000.00**	**20,000.00**	0%
06-01-4042	Advertising & Promotions	Administrative	-	4,000.00	#DIV/0!
EXPENSES			-	**4,000.00**	#DIV/0!
06-01-9999	Transfer to Recreation Fund	Transfer	14,000.00	16,000.00	14%
TRANSFERS			**14,000.00**	**16,000.00**	14%
	NET FUND		**6,000.00**	-	-100%

MC Security Fund

GL No.	Account Name	Category	Prior Year 2020-2021	Current Year 2021-2022	% Diff
09-02-3200	Fines & Fees	Fines & Fees	5,000.00	5,000.00	0%
REVENUES			**5,000.00**	**5,000.00**	0%
09-02-4320	Security Services	Utility	-	8,500.00	#DIV/0!
EXPENSES			-	**8,500.00**	#DIV/0!
09-02-9999	Transfer to General Fund for PD		-	5,000.00	#DIV/0!
TRANSFERS			-	**5,000.00**	#DIV/0!
	NET FUND		**5,000.00**	**(8,500.00)**	-270%

MC Tech Fund

GL No.	Account Name	Category	Prior Year 2020-2021	Current Year 2021-2022	% Diff
10-02-3200	Fines & Fees	Fines & Fees	5,000.00	6,000.00	20%
REVENUES			**5,000.00**	**6,000.00**	20%
10-02-4300	Telephone & Internet Service	Utility	4,272.00	5,471.00	28%
EXPENSES			**4,272.00**	**5,471.00**	28%
	NET FUND		**728.00**	**529.00**	-27%

PEG Fund (NO EXPENDITURES REQUESTED)

GL No.	Account Name	Category	Prior Year 2020-2021	Current Year 2021-2022	% Diff

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RESTRICTED FUNDS

11-01-3500	Franchise Tax	Franchise Tax	3,532.23	3,500.00	-1%
REVENUES			**3,532.23**	**3,500.00**	-1%
11-01-4500	Materials & Supplies	Materials & Supplies	-	-	#DIV/0!
EXPENSES			-	-	#DIV/0!
	NET FUND		**3,532.23**	**3,500.00**	-1%

Debt Service Fund

GL No.	Account Name	Category	Prior Year 2020-2021	Current Year 2021-2022	% Diff
13-01-3600	Property Tax - Current	Property Tax	144,018.75	139,768.76	-3%
13-01-3610	Property Tax - Delinquent	Property Tax	-	-	#DIV/0!
13-01-3620	Property Tax - Penalties & Interest	Property Tax	-	-	#DIV/0!
REVENUES			**144,018.75**	**139,768.76**	-3%
13-01-4015	Bond Expense	Bond Expense	85,000.00	85,000.00	0%
13-01-4016	Bond Interest Expense	Bond Expense	58,768.75	54,518.76	-7%
13-01-4030	Bank Fees	Fines & Fees	250.00	250.00	0%
13-07-4020	Note Payable Expense	Note Expense		22,978.00	#DIV/0!
13-09-4015	Bond Expense	Bond Expense		190,000.00	#DIV/0!
13-09-4016	Bond Interest Expense	Bond Expense		165,250.00	#DIV/0!
13-09-4030	Bank Fees	Fines & Fees		-	#DIV/0!
EXPENSES			**144,018.75**	**517,996.76**	260%
13-01-9999	Transfer from Utility Fund	Transfer	-	(355,250.00)	#DIV/0!
13-01-9999	Transfer from General Fund	Transfer	-	(22,978.00)	#DIV/0!
TRANSFERS			**-**	**(378,228.00)**	#DIV/0!
	NET FUND		**-**	**-**	#DIV/0!

Endowment Fund

GL No.	Account Name	Category	Prior Year 2020-2021	Current Year 2021-2022	% Diff
14-01-3800	Interest Income	Interest	-	5,316.80	#DIV/0!
14-01-3800	Interest Income	Interest		1,000.00	#DIV/0!
REVENUES			**-**	**6,316.80**	#DIV/0!
14-01-4500	Miscellaneous	Repairs & Maintenance	-	-	#DIV/0!
EXPENSES			**-**	**-**	#DIV/0!
14-01-9999	Transfer to General Fund	Transfer	-	6,316.80	#DIV/0!
TRANSFERS			**-**	**6,316.80**	#DIV/0!
	NET FUND	Request Annual Rollover	**-**	**-**	#DIV/0!

Road Maintenance Fund

GL No.	Account Name	Category	Prior Year 2020-2021	Current Year 2021-2022	% Diff
15-07-3200	Fines & Fees	Fines & Fees	34,680.00	-	-100%
REVENUES			**34,680.00**	**-**	-100%
15-07-4420	Street Repairs & Maint.	Repairs & Maintenance	48,221.00	-	-100%
EXPENSES			**48,221.00**	**-**	-100%
15-07-9999	Transfer from General Fund	Transfer	-	(13,541.00)	#DIV/0!
TRANSFERS			**-**	**(13,541.00)**	#DIV/0!
	NET FUND	Request Annual Rollover	**(13,541.00)**	**13,541.00**	-200%

MC Local Truency Prevention & Diversion Fund

GL No.	Account Name	Category	Prior Year 2020-2021	Current Year 2021-2022	% Diff
16-02-3200	Fines & Fees	Fines & Fees	6,209.77	7,000.00	13%
REVENUES			**6,209.77**	**7,000.00**	13%
16-02-4100	Contractual Services	Contractual Services	-	6,000.00	#DIV/0!
EXPENSES			**-**	**6,000.00**	#DIV/0!
	NET FUND		**6,209.77**	**1,000.00**	-84%

MC Municipal Jury Fund (NO EXPENDITURES REQUESTED)

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RESTRICTED FUNDS

GL No.	Account Name	Category	Current Year 2020-2022	Current Year 2020-2022	% Diff
17-02-3200	Fines & Fees	Fines & Fees	124.12	120.00	-3%
REVENUES			**124.12**	**120.00**	-3%
17-02-4500	Miscellaneous	Miscellaneous	-	-	#DIV/0!
EXPENSES			**-**	**-**	#DIV/0!
	NET FUND		**124.12**	**120.00**	-3%

Keep Diboll Beautiful Fund

GL No.	Account Name	Category	Prior Year 2020-2021	Current Year 2021-2022	% Diff
18-01-3940	Grant Proceeds	Contributions & Grants	15,952.61	15,952.61	0%
REVENUES			**15,952.61**	**15,952.61**	0%
18-01-4210	KDB Expense	Project Expense	-	15,952.61	#DIV/0!
EXPENSES			**-**	**15,952.61**	#DIV/0!
	NET FUND	Request Annual Rollover	**15,952.61**	**-**	-100%

Restricted Projects Fund

GL No.	Account Name	Category	Prior Year 2020-2021	Current Year 2021-2022	% Diff
50-01-9999	Transfer from General Fund PY Fund Balance	Transfer	-	(65,000.00)	#DIV/0!
50-09-9999	Transfer from Utility Fund PY Fund Balance	Transfer	-	(350,000.00)	#DIV/0!
TRANSFERS			**-**	**(415,000.00)**	#DIV/0!
	NET FUND	Request Annual Rollover	**-**	**415,000.00**	#DIV/0!

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NOTICE OF PUBLIC HEARINGS ON TAX INCREASE

A tax rate of $0.616544 per $100 valuation has been proposed by the governing body of CITY OFDIBOLL.

PROPOSED TAX RATE	$0.616544 per $100
NO-NEW-REVENUE TAX RATE	$0.598302 per $100
VOTER-APPROVAL TAX RATE	$0.616544 per $100

The no-new-revenue tax rate is the tax rate for the 2021 tax year that will raise the same amount of property tax revenue for CITY OF DIBOLL from the same properties in both the 2020 tax year and the 2021 tax year.

The voter-approval rate is the highest tax rate that CITY OF DIBOLL may adopt without holdingan election to seek voter approval of the rate.

The proposed tax rate is greater than the no-new-revenue tax rate. This means that CITY OFDIBOLL is proposing to increase property taxes for the 2021 tax year.

A PUBLIC HEARINGS ON THE PROPOSED TAX RATE WILL BE HELD ON TUESDAY, **SEPTEMBER 14, 2021,** and TUESDAY, **SEPTEMBER 21, 2021,** BOTH AT 5:15 pm AT City Hall Chambers, 400 Kenley, Diboll, TX 75941.

The proposed tax rate is not greater than the voter-approval tax rate. As a result, CITY OF DIBOLL is not required to hold an election at which voters may accept or reject the proposed tax rate. However, you may express your support for or opposition to the proposed tax rate by contacting the members of the of CITY OF DIBOLL at their offices or by attending the public hearing mentioned above.

YOUR TAXES OWED UNDER ANY OF THE RATES MENTIONED ABOVE CAN BE CALCULATED ASFOLLOWS:

Property tax amount= (tax rate) x (taxable value of your property)/100

FOR the proposal:

AGAINST the proposal:

PRESENT and notvoting:

ABSENT:

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The 86th Texas Legislature modified the manner in which the voter-approval tax rate is calculatedto limit the rate of growth of property taxes in the state.

The following table compares the taxes imposed on the average residence homestead by CITY OFDIBOLL last year to the taxes proposed to be imposed on the average residence homestead by CITY OF DIBOLL this year.

	2020	2021	Change
Total tax rate (per $100 of value)	$0.630000	$0.616544	decrease of $-0.013456, or -2.14%
Average homestead taxable value	$87,777	$102,426	increase of $14,649, or 16.69%
Tax on average homestead	$553.00	$631.50	increase of $78.50, or 14.20%
Total tax levy on all properties	$1,277,623	$1,368,594	increase of $90,971, or 7.12%

For assistance with tax calculations, please contact the tax assessor for CITY OF DIBOLL atAngelina County Tax Assessor-Collector Billie Page, 606 E Lufkin Ave, Lufkin, Texas 75901.

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NOTICE OF HEARINGS FOR THE FISCAL 2021-2022 PROPOSED BUDGET FOR THE CITY OF DIBOLL

Notice is hereby given that the City Council of the City of Diboll, Texas, will conduct two (2) Public Hearings on the Fiscal 2021-2022 Proposed Budget at the following scheduled City Council Meetings:

First Hearing: **Tuesday, September 14, 2020 at 5:15 pm**
Second Hearing: **Tuesday, September 21, 2020 at 5:15 pm**

Both hearings are scheduled to be held at the **Diboll City Hall Chambers**, located at 400 Kenley in Diboll.

A copy of the Fiscal 2021-2022 Proposed Budget for the City of Diboll may be reviewed on the City's website: www.cityofdiboll.com

All citizens are urged to attend and express your views at the following public hearings on the proposed budget.

Melissa McCall
City Secretary
City of Diboll

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Samantha Durham
Director of Finance

400 Kenley
PO Box 340
Diboll TX, 75941
(936)829-4757
Fax: (936)829-1179
Email:
sdurham@cityofdiboll.com

CITY OF DIBOLL

Interoffice Memorandum

DATE: **September 14, 2021**

TO: **Mayor and Council Members**

THRU: **Keith Wright, City Manager**

SUBJ: **2021-2022 Fee Ordinance**

In an effort to improve transparency and codify our current rates and fees for the citizens of Diboll, we request a singular ordinance establishing all rates and fees charged by the City of Diboll. Unfortunately, our current Code of Ordinances does not easily reflect the most up to date rates and fees established by City Council. One ordinance would allow citizens to find the information easily as well as provide staff and council a clear path to make adjustments as needed.

After evaluation of our current rates and fees, we have found that many of our rates and fees do not cover the cost of the services provided, will not meet the needs of current and future projects, or are higher than our surrounding communities. Therefore, we request revision of some of these rates and fees based on neighboring communities, rate study information, and actual cost calculations.

Additional Changes

In addition to the previously presented fee schedule, we included a False Alarm Fee of $50.00 which is a fee charged for the response to an alarm site if a city representative has to secure the premises. We also included an additional cemetery plot fee of $250.00 which is the rate we are charging the smaller, infant sized plots.

Fond regards,

Sam Durham

Sam Durham
Finance Director

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CITY OF DIBOLL
APPENDIX A
FEE SCHEDULE

ADMINISTRATIVE FEE SCHEDULE

Notary	$5.00
NSF Returned Check	$35.00

ANIMAL CONTROL FEE SCHEDULE

Impoundment Fee – First Offense	$35.00
Impoundment Fee	$85.00
Surrender Fee	$85.00

CODE ENFORCEMENT FEE SCHEDULE

Administrative Mowing Fee for Code Violation	Actual Cost Plus	$150.00

UTILITY RATES AND FEE SCHEDULE

Sewer System

Residential	
Minimum charge (includes first two thousand (2,000) gallons	$16.43
All over two thousand (2,000) gallons	$4.43/m

Commercial	
Minimum charge (includes first two thousand (2,000) gallons	$22.18
All over two thousand (2,000) gallons	$5.91/m

The rates charged for sewer delivered to nonresidents of the city shall be double the above.

Waterworks System

Residential	
Minimum charge (includes first two thousand (2,000) gallons	$23.28
Next three thousand (3,000) gallons (2,001 to 5,000)	$4.59/m
Next five thousand (5,000) gallons (5,001 to 10,000)	$5.05/m
Next ten thousand (10,000) gallons (10,001 to 20,000)	$5.56/m
All over twenty thousand (20,000) gallons	$6.12/m

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Commercial	
Minimum charge (includes first two thousand (2,000) gallons	$31.43
Next eighteen thousand (18,000) gallons (2,001 to 20,000)	$6.20/m
Next eighty thousand (80,000) gallons (20,001 to 100,000)	$6.82/m
All over one hundred thousand (100,000) gallons	$7.50/m

The rates charged for water delivered to nonresidents of the city shall be double the above.

Turn On / Turn off / Courtesy Call	$15.00
Water Deposit	
Owner	$125.00
Renter	$175.00
New Service Connection Fee	$25.00
Transfer Fee	$25.00
Late Charge, If paid after 10th	10% of total amount due, Min $10.00
Reconnect Fee	$50.00
Plug Meter Charge	$50.00
Pulled Meter Charge	Actual Cost Plus Time & Materials
Meter Repair	Actual Cost Plus Time & Materials

Sewer Taps	
4" Sewer Tap	$350.00 base fee plus actual cost Time & Materials
6" Sewer Tap	$350.00 base fee plus actual cost Time & Materials
Sewer Tap > 6"	Actual Cost Plus Time & Materials

Water Taps	
¾" Water Tap w/ Meter	$400.00 base fee plus actual cost Time & Materials
1" Water Tap w/ Meter	$530.00 base fee plus actual cost Time & Materials
1.5" Water Tap w/ Meter	$830.00 base fee plus actual cost Time & Materials
2" Water Tap w/ Meter	$1055.00 base fee plus actual cost Time & Materials
Water Tap > 2" w/ Meter	Actual Cost Plus Time & Materials

Wholesale Water (per 1,000 gallon)	$2.90
Fire Hydrant Meter Deposit	$1000.00
Fire Hydrant Meter Monthly Rental Fee	$100.00
Fire Hydrant Water Usage (per 1,000 gallons)	$8.00

Solid Waste

Residential Rate		$15.35
Commercial Rate		
Size	Freq/Week	Rate
2 yd	1	$91.94
2 yd	2	$165.14

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2 yd	3	$179.31
2 yd	4	$209.77
2 yd	5	$245.47
3 yd	1	$103.10
3 yd	2	$174.51
3 yd	3	$213.12
3 yd	4	$248.82
3 yd	5	$290.11
4 yd	1	$125.86
4 yd	2	$190.13
4 yd	3	$241.01
4 yd	4	$324.02
4 yd	5	$415.68
6 yd	1	$132.11
6 yd	2	$239.23
6 yd	3	$330.73
6 yd	4	$435.62
6 yd	5	$524.88
8 yd	1	$190.13
8 yd	2	$298.37
8 yd	3	$407.27
8 yd	4	$516.62
8 yd	5	$613.69
Hand Account		$19.64

Roll-Offs

Open Top	Rate
20 yd	$458.74
30 yd	$548.63
40 yd	$638.54
42 yd	$686.44

Compactor	Rate
26 yd	$610.18
40 yd	$646.14
42 yd	$694.43

Open Top; no landfill	Rate
20 yd	$303.88
30 yd	$316.33
40 yd	$328.79
42 yd	$361.20

Compactor; no landfill	Rate
26 yd	$325.39
40 yd	$329.70
42 yd	$362.13

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BUILDING AND DEVELOPMENT FEE SCHEDULE

Residential – New Single Family and Duplex Construction	
Building	$0.40 per sq. ft. conditioned space
Mechanical	$0.02 per sq. ft. conditioned space
Electrical	$0.04 per sq. ft. conditioned space
Plumbing	$0.06 per sq. ft. conditioned space
Roofing	$50.00 base fee plus $1.25 per square

Residential – Remodeling, Alterations, Additions, and Repairs*	
Building	$50.00 base fee plus $0.25 per sq. ft.
Mechanical	$50.00 base fee plus $0.02 per sq. ft.
Electrical	$50.00 base fee plus $0.04 per sq. ft.
Plumbing	$50.00 base fee plus $0.06 per sq. ft.
Roofing	$50.00 base fee plus $1.25 per square

*sq. ft. based on space subject to the remodel, alteration, addition, or repairs.

Commercial – New Construction /Apartments	
Building	$300.00 base fee plus $0.45 per sq. ft.
Shell Building	$300.00 base fee plus $0.30 per sq. ft.
Interior Finish Out	$100.00 base fee plus $0.15 per sq. ft.
Mechanical	$50.00 base fee plus $0.03 per sq. ft.
Electrical	$50.00 base fee plus $0.04 per sq. ft.
Plumbing	$50.00 base fee plus $0.06 per sq. ft.
Roofing	$50.00 base fee plus $1.25 per square

Commercial – Remodeling, Alterations, Additions, and Repairs*	
Building	$50.00 base fee plus $0.40 per sq. ft.
Mechanical	$50.00 base fee plus $0.03 per sq. ft.
Electrical	$50.00 base fee plus $0.04 per sq. ft.
Plumbing	$50.00 base fee plus $0.06 per sq. ft.
Roofing	$50.00 base fee plus $1.25 per square

*sq. ft. based on space subject to the remodel, alteration, addition, or repairs.

Other Permits & Fees	
Certificate of Occupancy (per Unit)	$50.00
Signage Permit	$100.00
Demolition Fee	$100.00
Storage Building, Carport, Shed	$50.00
Fence Permit	$40.00
False Alarm Fee*	$50.00

*Response to alarm site if the city representatives have to secure the premises

Construction Plan Review Fee	
Residential	Actual Cost Plus Time & Materials
Commercial	Actual Cost Plus Time & Materials

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Plumbing Inspection Fee – Outside City Limits	$50.00
Inspection After Normal Business Hours	$50.00
Re-inspection Fee	$35.00
Copies (8.5 x 11)	25¢ / sheet
Filing Fees	Actual Cost
Curb Cuts	Actual Cost Plus Time & Materials
Street Cuts	Actual Cost Plus Time & Materials
Water / Sewage Cuts	Actual Cost Plus Time & Materials

PLANNING AND ZONING FEE SCHEDULE

Plats			$250.00
Minor Plats	Preliminary & Final		$250.00
Re-Plats	Preliminary & Final		$250.00
Amended Plats	Preliminary & Final		$250.00
Vacated Plats	Preliminary & Final		
		Less than 10 Acres	$100.00
		10 to 50 Acres	$150.00
		Over 50 Acres	$200.00
Major Plats	Preliminary		
		Less than 10 Acres	$300.00
		10 to 50 Acres	$400.00
		Over 50 Acres	$500.00
Major Plats	Final		
		Less than 10 Acres	$300.00
		10 to 50 Acres	$400.00
		Over 50 Acres	$500.00
Application Fees			
	Rezoning		$200.00
	Variance		$200.00
	Specific Use Permit		$200.00
	Adult Oriented Business		$500.00
Document Fees			
	Comprehensive Plan Zoning Ordinance		Actual Cost
	Engineering		Actual Cost

CEMETERY FEE SCHEDULE

Plot – Adult	$500.00
Plot – Infant	$250.00

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PARKS & RECREATION FEE SCHEDULE

Civic Center

Security Deposit		**$400.00**
Standard Rental Rates		
Monday - Thursday	8:00 am – 12am	$300.00
Friday	8:00 am – 12am	$400.00
Saturday	8:00 am – 12am	$1100.00
Sunday	1:00 pm – 10pm	$300.00
Non-Profit Rental Rates		
Monday - Thursday	8:00 am – 12am	$300.00
Friday	8:00 am – 12am	$300.00
Saturday	8:00 am – 12am	$500.00
Sunday	1:00 pm – 10pm	$300.00
Government Rental Rate		
Monday - Thursday	8:00 am – 12am	$150.00
Friday	8:00 am – 12am	$150.00
Saturday	8:00 am – 12am	$500.00
Sunday	1:00 pm – 10pm	$150.00
Clean up Fee		**$400.00**
Returned Check Fee		**$35.00**
Processing Fee		**$50.00**
Equipment		
Bleachers		$100.00
Stage		$100.00
Sound Equipment		$100.00
LCD Projector w/ retractable screen		
Lighting Equipment		
Tables, Chairs		$0.00

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ORDINANCE 2021-09-002

AN ORDINANCE CREATING A FEE SCHEDULE IN THE CODE OF ORDINANCES FOR THE CITY OF DIBOLL, TEXAS ESTABLISHING RATES AND FEES OR CERTAIN ITEMS, SERVICES AND PERMITS PROVIDED FOR IN THE CODE OF ORDINANCES OF THE CITY OF DIBOLL, TEXAS.

WHEREAS, the Code of Ordinances of the City of Diboll, Angelina County, Texas in various chapters and sections, provides for certain rates and fees to be charges for certain items, services and permits; and

WHEREAS, the City Council desires that these rates and fees will supersede all rates and fees previously established in all chapters, articles, and sections of the Code of Ordinances for the City of Diboll, Texas; and

WHEREAS, the City Council desires that those rates and fees shall be set by ordinance and kept on file with the City Secretary of the City of Diboll.

NOW, THEREFORE, BE IT ORDAINED by the City Council of the City of Diboll, Texas, that:

SECTION I

The attached schedule of fees, rates and permits, described as Appendix "A" and incorporated herein for all purposes is hereby adopted in its entirety and the amounts set forth for fees, rated and permits therein shall stand until changed by Ordinance of City Council of the City of Diboll, Texas.

SECTION II

This Ordinance together with its Appendix "A" shall at all times be available for public viewing in the office of the City Secretary of the City of Diboll, Texas.

SECTION III

This Ordinance shall take effect and be in full force and effect on October 1, 2021.

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PASSES, APPROVED, AND ADOPTED this the 14th day of September 2021

_____
Trey Wilkerson, Mayor

ATTEST:

_____
Melissa McCall TRMC, City Secretary

STATE OF TEXAS §
ANGELINA COUNTY §
CITY OF DIBOLL §

APPROVED AS TO FORM:

_____
John Sloan, City Attorney



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MINUTES OF THE GOVERNING BODY OF THE CITY OF DIBOLL, TEXAS SPECIAL CALLED BUDGET WORKSHOP MEETING ON TUESDAY, JULY 20, 2021, AT 8:00 AM, IN THE DIBOLL CITY HALL CHAMBERS.

COUNCIL PRESENT

Mayor Trey Wilkerson, Mayor Pro Tem Daniel Lopez, Councilmembers Benita Sheffield Duffield, Brian Moreno and Charles Moses, Sr.

COUNCIL ABSENT: Luis Maldonado and Ruben Terrazas

STAFF PRESENT

Interim City Manager, Keith Wright, City Secretary Melissa McCall, Finance Director Sam Durham, Public Works Director Josh Richard, Chief of Police Steve Baker, Fire Chief Gary Jones, and Assistant Fire Chief Larry Lucas.

Call to Order: Mayor Trey Wilkerson called the meeting to order at 8:04 a.m.

Mayor Wilkerson gave the invocation, then led the Pledge of Allegiance which was recited by those in attendance.

Citizens Presentation: (Limited to 3 minutes)
This item provides the opportunity to address the City Council on any matter whether or not it's posted on the agenda. However, in accordance with the Texas Open Meetings Act, Section 551.041, the Council cannot discuss, deliberate, or take any action on matters not listed on the agenda. At this time, the Council will receive citizen comments, and if necessary, may refer the matter to City staff for research, resolution, or referral to Council on a future agenda.

None

Item #1: Council to conduct a Budget Workshop to review the 2021-2021 Fiscal Year Proposed Budget, as presented by Finance Director, Samantha Durham.

Mrs. Durham went line-by-line and discussed with council and department heads the budget items.

Adjournment

Mayor Wilkerson called to adjourn at 11:47 a.m.

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Minutes of the July 20, 2021 Special Called Budget Workshop Meeting approved by council on this the 14th day of September 2021

_____
Trey Wilkerson, Mayor

ATTEST BY:

_____
Melissa McCall TRMC, City Secretary

STATE OF TEXAS §
ANGELINA COUNTY §
CITY OF DIBOLL §

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MINUTES OF THE GOVERNING BODY OF THE CITY OF DIBOLL, TEXAS REGULAR SESSION MEETING ON TUESDAY, AUGUST 10, 2021, AT 5:15PM, IN THE DIBOLL CITY HALL CHAMBERS.

COUNCIL PRESENT

Mayor Trey Wilkerson, Mayor Pro Tem Daniel Lopez, Councilmembers Benita Sheffield Duffield, and Luis Maldonado, Brian Moreno, Charles Moses, Sr., and Ruben Terrazas.

COUNCIL ABSENT: None

STAFF PRESENT

Interim City Manager, Keith Wright, City Secretary Melissa McCall, Public Works Director Josh Richard, and Chief of Police Steve Baker.

Call to Order: Mayor Trey Wilkerson called the meeting to order at 5:15 p.m.

Mayor Wilkerson gave the invocation, then led the Pledge of Allegiance which was recited by those in attendance.

Citizens Presentation: (Limited to 3 minutes)
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None

Item #1: Police Chief Steve Baker to make presentation of awards to Dispatcher Chasity Bullock, Dispatch Supervisor Giovanet Moreland, and Citizen, Steven Price for their very successful fundraising efforts for Officer Corey Clemens, who is fighting cancer.

Plagues were presented to each of the three recipients by Chief Baker, with Cory Clemens in attendance.

Item #2: Auditor Presentation: Annual presentation of Audited Financials for the 2019-2020 fiscal year, by Louis Breedlove, Senior Audit Manager with BrooksWatson & Co. PLLC.

Mr. Breedlove presented the annual 2019-2020 Fiscal Year Audited Financials Report to Council.

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Item #3: Diboll Volunteer Fire Department presentation of proposed stipend rates to council.

Assistant Fire Chief Larry Lucas presented the council with an overall description of the work, time, and dedication spent by the firefighters and charted the proposed stipend rates for the Diboll Volunteer Fire Department to Council.

Item #4: Consent Agenda: All matters listed under Consent Agenda are considered to be routine by the City Council and will be enacted by one motion. There will not be separate discussion If discussion is desired, that item will be removed from the consent agenda and will be considered separately. Consider approving the following reports:

a. Minutes from July 13, 2021, City Council Meeting
b. Financial Statement for July 2021

Brian Moreno made the motion to approve, and Luis Maldonado second. All in favor, motion carries.

Item #5: Consideration and possible action to adopt Ordinance 2021-08-001, approving and documenting a revised 2021 fee schedules, combining all categories of fees, for the City of Diboll.

This item was tabled for the September 14, 2021, regular scheduled council meeting.

Item #6 Consideration and possible action approving a Fund Balance Policy for the City of Diboll.

Daniel Lopez made the motion to approve, and Brian Moreno second. All in favor, motion carries.

Item #7: Consideration and possible action to adopt Ordinance 2021-08-002, approving and documenting a revised Parking Ordinance for the City of Diboll

Brian Moreno made the motion to approve with a 72-hour warning, and Luis Maldonado second. All in favor, motion carries.

It was discussed that we post on Facebook and the website information concerning this newly revised parking ordinance.

Item #8 Consideration and possible action adopting a City Council Relations Policy and Code of Ethics Policy for the Diboll City Council.

Brian Moreno made the motion to approve, and Luis Maldonado second. All in favor, motion carries.

Item #9: Discuss and consider taking action to designate, by official action, the name of the Tax Assessor-Collector (Billie Page) or an employee of Angelina County Tax Assessor-Collector's office, who will calculate the City of Diboll's tax rates.

Daniel Lopez made the motion to approve, and Charles Moses, Sr. second. All in favor, motion carries.

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Item #10: Discuss and consider approving the proposed 2021-2022 Fiscal Year Tax Rate and establishing September 14th and September 21st, 2021, as City Council meeting dates to conduct Public Hearings on the proposed Tax Rate and the 2021-2022 Fiscal Year Budget.

Daniel Lopez made the motion to approve, and Brian Moreno second. All in favor, motion carries.

Item #11: CITY MANAGER AND DEPARTMENT HEAD REPORTS

a. Fire Department Report – Larry Lucas, Asst Fire Chief
b. Police Department Report – Steve Baker, Police Chief
c. Animal Control – Grady Courtney, Animal Control Officer
d. Street Department Report – Robbie Roberts, Jr, Department Head
e. Water Department Report – Faustino Lopez, Department Head
f. Wastewater Department Report – Bridget Sarver, Department Head
g. Parks Department Report – Bridget Sarver
h. Finance & Court – Sam Durham, Finance Director
i. City Secretary, Melissa McCall – Attendance Record

Mayor Wilkerson added the following two items:

Item #12: Mayor Wilkerson announced that he had selected himself, Brian Moreno, and Daniel Lopez for the new Investment Committee, and that the Committee should be meeting soon.

Item #13: Mayor Wilkerson requested a Special Called Council meeting for August 24, 2021, in order to discuss filling the vacant City Manager position and how they plan to seek candidates for the position.

Adjournment

Mayor Wilkerson called to adjourn at 6:35 p.m.

Minutes of the August 10, 2021 Regular Session Meeting approved by council on this the 14th day of September 2021

_____
Trey Wilkerson, Mayor

ATTEST BY:

_____
Melissa McCall TRMC, City Secretary

STATE OF TEXAS §
ANGELINA COUNTY §
CITY OF DIBOLL §

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MINUTES OF THE GOVERNING BODY OF THE CITY OF DIBOLL, TEXAS SPECIAL CALLED MEETING ON TUESDAY, AUGUST 24, 2021, AT 5:15PM, IN THE DIBOLL CITY HALL CHAMBERS.

COUNCIL PRESENT

Mayor Trey Wilkerson, Mayor Pro Tem Daniel Lopez, Councilmembers Benita Sheffield Duffield, Brian Moreno, Charles Moses, Sr., and Ruben Terrazas.

COUNCIL ABSENT: Luis Maldonado

STAFF PRESENT

City Secretary Melissa McCall, Finance Director Sam Durham, and Assistant Police Chief Norman Williams

Call to Order: Mayor Trey Wilkerson called the meeting to order at 5:15pm.

Mayor Wilkerson gave the invocation, then led the Pledge of Allegiance which was recited by those in attendance.

Item #1: The Diboll City Council to discuss and take action on selecting the process for seeking applicants to fill the vacant full-time City Manager position.

Mayor Wilkerson suggested the following timetable to address filling the City Manager position:

1. When to post and close the process – council discussed starting with posting for one (1) month to begin with.
2. We have current Interim City Manager, Keith Wright committed to until the end of November 2021, however he could possibly leave earlier.
3. Type of Job Search - In-House or Hire a job hunter agency, at an estimated cost of $24,000. If In-House – how to post?
4. Qualifications, skills, experience expected by council.

Councilman Moreno questioned the cost of hiring an agency and asked about possibly getting more bids, to which Sam Durham stated she could do that.

Councilmen Lopez and Moses' past experience hiring a City Manager was discussed and the length of time it took to fill the position – Moses stated pretty quick – about a month.

Mayor Wilkerson stated he had already received 5-6 resumes and thought a month was reasonable. His thought was to obtain numerous applicants and then weed out those the council would interview.

Councilmen Lopez and Sheffield Duffield stated that they believed posting by in-house staff first and price multiple firms in case none of the applicants received after posting in-house were

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satisfactory to fill the position. Start with posting on the Texas Municipal League (TML) website first, as well as social media.

Mayor Wilkerson stated council to meet twice in September – 14th and 21st, so they could discuss in executive session the candidates who apply for City Manager – checking the criteria and quality. He also believed that the job description that Keith Wright had developed looked good but would like to adjust a few items – mainly to remove "10-years of experience" and that prior City Manager experience not be mandated – an Assistant City Manager, Deputy, or someone with upper management experience would suffice.

Ruben Terrazas made the motion to post the City Manager position utilizing the job description Keith Wright drafted, removing the "10-year experience" and updating experience requirements and to post on the TML website, social media, etc. with in-house doing the posting; Daniel Lopez second. All in favor, motion passed.

Adjournment

Mayor Wilkerson called to adjourn at 6:05pm.

Minutes of the August 24, 2021 Special Called Meeting approved by council on this the 14th day of September 2021

_____
Trey Wilkerson, Mayor

ATTEST BY:

_____
Melissa McCall TRMC, City Secretary

STATE OF TEXAS §
ANGELINA COUNTY §
CITY OF DIBOLL §

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City of Diboll
Financial Statement
As of August 31, 2021

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01 - General Fund	Current Month Actual	Current Month Budget	Budget Variance	YTD Actual	Annual Budget	% of Budget	Budget Remaining
Revenue Summary							
Licenses & Permits	1,388.60	3,833.43	(2,444.83)	24,823.90	22,750.30	109.11%	(2,073.60)
Fines and Fees	36,512.45	36,762.32	(249.87)	391,366.55	410,287.00	95.39%	18,920.45
Franchise Tax	23,823.11	35,833.33	(12,010.22)	378,913.81	400,000.00	94.73%	21,086.19
Property Tax	3,207.72	101,517.22	(98,309.50)	1,202,764.31	1,188,915.65	101.16%	(13,848.66)
Sales Tax	71,693.90	77,007.52	(5,313.62)	610,735.47	600,000.00	101.79%	(10,735.47)
Interest	250.72	(1,166.66)	1,417.38	2,456.06	2,500.00	98.24%	43.94
Charges for Service	3,000.00	4,333.34	(1,333.34)	23,000.00	16,750.00	137.31%	(6,250.00)
Contributions & Grants	0.00	78,877.33	(78,877.33)	236,632.00	236,632.00	100.00%	0.00
Miscellaneous	5,853.17	3,389.78	2,463.39	19,493.72	10,919.35	178.52%	(8,574.37)
Revenue Totals	145,729.67	340,387.61	(194,657.94)	2,890,185.82	2,888,754.30	100.05%	(1,431.52)
Expense Summary							
Insurance	0.00	4,567.97	(4,567.97)	62,883.00	62,744.33	100.22%	(138.67)
Fines & Fees	0.00	38.33	(38.33)	360.02	460.00	78.27%	99.98
Administrative	8,499.96	19,772.83	(11,272.87)	169,262.33	149,974.00	112.86%	(19,288.33)
Capital Purchase	6,793.40	37,100.00	(30,306.60)	44,587.40	111,300.00	40.06%	66,712.60
Contractual & Professional Services	14,279.40	23,189.03	(8,909.63)	143,937.30	171,564.10	83.90%	27,626.80
Intergov't Contracts	6,117.75	12,038.62	(5,920.87)	105,861.45	147,531.62	71.76%	41,670.17
Utility	6,551.74	6,313.50	238.24	72,449.18	75,762.00	95.63%	3,312.82
Repairs & Maintenance	3,957.31	11,656.61	(7,699.30)	68,163.56	69,507.40	98.07%	1,343.84
Materials & Supplies	11,429.45	15,359.67	(3,930.22)	122,660.06	140,365.53	87.39%	17,705.47
Miscellaneous	1,889.29	358.29	1,531.00	3.68	1,374.85	0.27%	1,371.17
Payroll Expense	120,211.88	151,636.04	(31,424.16)	1,579,646.41	1,726,518.14	91.49%	146,871.73
Personnel	1,046.78	4,476.15	(3,429.37)	15,544.12	34,728.42	44.76%	19,184.30
Note Expense	0.00	286.98	(286.98)	3,443.78	3,443.78	100.00%	0.00
Expense Totals	180,776.96	286,794.02	(106,017.06)	2,388,802.29	2,695,274.17	88.63%	306,471.88

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City of Diboll
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02 - Utility Fund	Current Month Actual	Current Month Budget	Budget Variance	YTD Actual	Annual Budget	% of Budget	Budget Remaining
Revenue Summary							
Charges for Service	217,564.95	149,183.18	68,381.77	2,229,751.12	2,482,715.78	89.81%	252,964.66
Penalties & Interest	4,636.94	3,625.00	1,011.94	62,540.82	43,500.00	143.77%	(19,040.82)
Fines and Fees	226.77	313.52	(86.75)	2,270.42	1,690.57	134.30%	(579.85)
Interest	0.00	(623.33)	623.33	297.19	380.00	78.21%	82.81
Miscellaneous	334.86	16,311.55	(15,976.69)	52,048.72	48,934.65	106.36%	(3,114.07)
Revenue Totals	222,763.52	168,809.92	53,953.60	2,346,908.27	2,577,221.00	91.06%	230,312.73
Expense Summary							
Insurance	0.00	1,812.72	(1,812.72)	23,463.91	23,463.91	100.00%	0.00
Administrative	1,066.51	9,427.91	(8,361.40)	62,503.94	99,950.00	62.54%	37,446.06
Contractual & Professional Services	72,088.26	63,378.66	8,709.60	746,533.80	909,498.48	82.08%	162,964.68
Utility	11,284.26	12,518.00	(1,233.74)	108,301.38	150,216.00	72.10%	41,914.62
Repairs & Maintenance	10,420.17	34,585.51	(24,165.34)	227,284.93	246,781.54	92.10%	19,496.61
Materials & Supplies	16,785.95	12,394.43	4,391.52	169,334.19	172,565.50	98.13%	3,231.31
Payroll Expense	43,069.53	45,592.82	(2,523.29)	579,938.80	645,095.88	89.90%	65,157.08
Personnel	111.00	1,111.42	(1,000.42)	6,510.45	13,337.00	48.81%	6,826.55
Bond Expense	0.00	24,635.42	(24,635.42)	295,625.00	295,625.00	100.00%	0.00
Note Expense	0.00	3,958.65	(3,958.65)	48,454.46	48,454.47	100.00%	0.01
Fines & Fees	0.00	450.00	(450.00)	5,883.14	5,400.00	108.95%	(483.14)
Capital Purchase	0.00	13,366.67	(13,366.67)	0.00	40,100.00	0.00%	40,100.00
Intergov't Contracts	6,375.98	(11,666.67)	18,042.65	44,809.87	55,000.00	81.47%	10,190.13
Miscellaneous	18.81	0.00	18.81	18.81	0.00	0.00%	(18.81)
Expense Totals	161,220.47	211,565.54	(50,345.07)	2,318,662.68	2,705,487.78	85.70%	386,825.10

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City of Diboll
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03 - Recreation Fund	Current Month Actual	Current Month Budget	Budget Variance	YTD Actual	Annual Budget	% of Budget	Budget Remaining
Revenue Summary							
Fines and Fees	0.00	29.00	(29.00)	96.00	87.00	110.34%	(9.00)
Rentals & Leases	300.00	612.86	(312.86)	45,123.87	39,532.82	114.14%	(5,591.05)
Miscellaneous	30.00	116.67	(86.67)	380.00	350.00	108.57%	(30.00)
Charges for Service	0.00	422.50	(422.50)	14,205.00	14,205.00	100.00%	0.00
Revenue Totals	330.00	1,181.03	(851.03)	59,804.87	54,174.82	110.39%	(5,630.05)
Expense Summary							
Insurance	0.00	323.46	(323.46)	2,152.71	2,152.71	100.00%	0.00
Administrative	90.67	760.28	(669.61)	4,776.76	5,744.75	83.15%	967.99
Contractual & Professional Services	120.00	663.33	(543.33)	9,791.25	10,960.00	89.34%	1,168.75
Utility	4,843.38	(259.83)	5,103.21	41,101.45	39,828.51	103.20%	(1,272.94)
Repairs & Maintenance	1,448.34	2,650.01	(1,201.67)	23,308.49	23,700.00	98.35%	391.51
Not Categorized	0.00	(4,666.67)	4,666.67	(14,000.00)	(14,000.00)	100.00%	0.00
Materials & Supplies	0.00	(1,019.57)	1,019.57	11,129.96	10,298.00	108.08%	(831.96)
Miscellaneous	0.00	0.00	0.00	1,120.00	0.00	0.00%	(1,120.00)
Expense Totals	6,502.39	(1,548.99)	8,051.38	79,380.62	78,683.97	100.89%	(696.65)

NOTE: Not Categorized Expense: Transfer from Hotel/Motel Fund approved in 2020-2021 Budget Amendment

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05 - Restricted Fund	Current Month Actual	Current Month Budget	Budget Variance	YTD Actual	Annual Budget	% of Budget	Budget Remaining
Revenue Summary							
Miscellaneous	0.00	0.00	0.00	0.00	0.00	0.00%	(14.72)
Donations	300.00	0.00	300.00	1,140.00	0.00	0.00%	(1,140.00)
Contributions & Grants	111,900.00	0.00	111,900.00	111,900.00	0.00	0.00%	(111,900.00)
Revenue Totals	112,200.00	(1.23)	112,201.23	113,040.00			(113,054.72)
Expense Summary							
Grant Expense	600.00	10,387.26	(9,787.26)	74,399.24	118,025.67	63.04%	43,626.43
Project Expense	963.64	449.00	514.64	2,045.34	3,719.82	54.98%	1,674.48
Expense Totals	1,563.64	10,836.26	(9,272.62)	76,444.58	121,745.49	62.79%	45,300.91

NOTE: Current Month Donation from GP to Police Department and deposit of Keeler Funds which will rollover to 2021-2022 Budget

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06 - Hotel/Motel Tax Fund	Current Month Actual	Current Month Budget	Budget Variance	YTD Actual	Annual Budget	% of Budget	Budget Remaining
Revenue Summary							
Hotel Motel Tax	4,900.76	3,666.67	1,234.09	22,015.89	20,000.00	110.08%	(2,015.89)
Revenue Totals	4,900.76	3,666.67	1,234.09	22,015.89	20,000.00	110.08%	(2,015.89)
Expense Summary							
Not Categorized	0.00	4,666.67	(4,666.67)	14,000.00	14,000.00	100.00%	0.00
Expense Totals	0.00	4,666.67	(4,666.67)	14,000.00	14,000.00	100.00%	0.00

NOTE: Not Categorized Expense: Transfer to Recreation Fund approved in 2020-2021 Budget Amendment

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07 - Seized Fund	Current Month Actual	Current Month Budget	Budget Variance	YTD Actual	Annual Budget	% of Budget	Budget Remaining
Revenue Summary							
Interest	0.52	0.00	0.52	5.55	0.00	0.00%	(5.55)
Revenue Totals	0.52	0.00	0.52	5.55	0.00	0.00%	(5.55)

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09 - MC Security Fund	Current Month Actual	Current Month Budget	Budget Variance	YTD Actual	Annual Budget	% of Budget	Budget Remaining
Revenue Summary							
Fines and Fees	1,004.11	1,375.00	(370.89)	10,864.62	7,875.00	137.96%	(2,989.62)
Revenue Totals	1,004.11	1,375.00	(370.89)	10,864.62	7,875.00	137.96%	(2,989.62)
Expense Summary							
Utility	0.00	0.00	0.00	7,200.00	0.00	0.00%	(7,200.00)
Expense Totals	0.00	0.00	0.00	7,200.00	0.00	0.00%	(7,200.00)

NOTE: Miscellaneous Expense: Key Fob System Repair

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10 - MC Tech Fund	Current Month Actual	Current Month Budget	Budget Variance	YTD Actual	Annual Budget	% of Budget	Budget Remaining
Revenue Summary							
Fines and Fees	911.79	416.67	495.12	10,141.33	5,000.00	202.83%	(5,141.33)
Revenue Totals	911.79	416.67	495.12	10,141.33	5,000.00	202.83%	(5,141.33)
Expense Summary							
Utility	361.94	356.00	5.94	3,965.74	4,272.00	92.83%	306.26
Miscellaneous	0.00	0.00	0.00	3,250.00	0.00	0.00%	(3,250.00)
Expense Totals	361.94	356.00	5.94	7,215.74	4,272.00	168.91%	(2,943.74)

NOTE: Miscellaneous Expense: Brazos Ticket Writer Update

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City of Diboll
Financial Statement
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11 - PEG Fund	Current Month Actual	Current Month Budget	Budget Variance	YTD Actual	Annual Budget	% of Budget	Budget Remaining
Revenue Summary							
Franchise Tax	1,136.16	291.67	844.49	4,668.39	3,500.00	133.38%	(1,168.39)
Revenue Totals	1,136.16	291.67	844.49	4,668.39	3,500.00	133.38%	(1,168.39)

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City of Diboll
Financial Statement
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12 - Red Light Fund	Current Month Actual	Current Month Budget	Budget Variance	YTD Actual	Annual Budget	% of Budget	Budget Remaining
Revenue Summary							
Interest	11.06	0.00	11.06	119.42	0.00	0.00%	(119.42)
Revenue Totals	11.06	0.00	11.06	119.42	0.00	0.00%	(119.42)

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Financial Statement
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13 - Debt Service Fund	Current Month Actual	Current Month Budget	Budget Variance	YTD Actual	Annual Budget	% of Budget	Budget Remaining
Revenue Summary							
Property Tax	455.59	12,001.56	(11,545.97)	158,655.96	144,018.75	110.16%	(14,637.21)
Interest	3.13	0.00	3.13	57.32	0.00	0.00%	(57.32)
Revenue Totals	458.72	12,001.56	(11,542.84)	158,713.28	144,018.75	110.20%	(14,694.53)
Expense Summary							
Bond Expense	0.00	11,980.73	(11,980.73)	143,768.76	143,768.75	100.00%	(0.01)
Fines & Fees	0.00	20.83	(20.83)	393.90	250.00	157.56%	(143.90)
Expense Totals	0.00	12,001.56	(12,001.56)	144,162.66	144,018.75	100.10%	(143.91)

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City of Diboll
Financial Statement
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15 - Road Maintenance Fund	Current Month Actual	Current Month Budget	Budget Variance	YTD Actual	Annual Budget	% of Budget	Budget Remaining
Revenue Summary							
Fines and Fees	2,857.50	2,890.00	(32.50)	31,487.50	34,680.00	90.79%	3,192.50
Miscellaneous	0.00	0.00	0.00	970.15	0.00	0.00%	(970.15)
Revenue Totals	2,857.50	2,890.00	(32.50)	32,457.65	34,680.00	93.59%	2,222.35
Expense Summary							
Repairs & Maintenance	0.00	2,890.00	(2,890.00)	48,220.47	34,680.00	139.04%	(13,540.47)
Expense Totals	0.00	2,890.00	(2,890.00)	48,220.47	34,680.00	139.04%	(13,540.47)

NOTE: No new expenditures, will transfer negative balance from general fund in 2021-2022 Budget

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City of Diboll
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16 - MC Local Truancy Prevention & Diversion Fund	Current Month Actual	Current Month Budget	Budget Variance	YTD Actual	Annual Budget	% of Budget	Budget Remaining
Revenue Summary							
Fines and Fees	842.86	41.67	801.19	8,575.37	500.00	1715.07%	(8,075.37)
Revenue Totals	842.86	41.67	801.19	8,575.37	500.00	1,715.07%	(8,075.37)

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17 - MC Municipal Jury Fund	Current Month Actual	Current Month Budget	Budget Variance	YTD Actual	Annual Budget	% of Budget	Budget Remaining
Revenue Summary							
Fines and Fees	16.83	2.08	14.75	171.37	25.00	685.48%	(146.37)
Revenue Totals	16.83	2.08	14.75	171.37	25.00	685.48%	(146.37)

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18 - Keep Diboll Beautiful	Current Month Actual	Current Month Budget	Budget Variance	YTD Actual	Annual Budget	% of Budget	Budget Remaining
Revenue Summary							
Contributions & Grants	0.00	1,250.00	(1,250.00)	0.00	15,000.00	0.00%	15,000.00
Revenue Totals	0.00	1,250.00	(1,250.00)	0.00	15,000.00	0.00%	15,000.00
Expense Summary							
Project Expense	776.14	1,250.00	(473.86)	3,349.43	15,000.00	22.33%	11,650.57
Expense Totals	776.14	1,250.00	(473.86)	3,349.43	15,000.00	22.33%	11,650.57

NOTE: Prior Year Funds Rollover

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City of Diboll
Financial Statement
As of August 31, 2021

9/2/2021 7:46 AM

19 - Street Project Fund	Current Month Actual	Current Month Budget	Budget Variance	YTD Actual	Annual Budget	% of Budget	Budget Remaining
Revenue Summary							
Miscellaneous	0.00	0.00	0.00	225,000.00	0.00	0.00%	(225,000.00)
Revenue Totals	0.00	0.00	0.00	225,000.00	0.00	0.00%	(225,000.00)

NOTE: State Infrastructure Bank Loan Proceeds

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City of Diboll
Financial Statement
As of August 31, 2021

9/2/2021 7:46 AM

55 - ARP Funds	Current Month Actual	Current Month Budget	Budget Variance	YTD Actual	Annual Budget	% of Budget	Budget Remaining
Revenue Summary							
Contributions & Grants	644,739.04	0.00	644,739.04	644,739.04	0.00	0.00%	(644,739.04)
Revenue Totals	644,739.04	0.00	644,739.04	644,739.04	0.00	0.00%	(644,739.04)

NOTE: American Rescue Plan Funds Received 8-24-2021

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Investment Report for the Quarter Ending June 30, 2021

INVESTMENT STRATEGY: The City intends to pursue a passive portfolio management philosophy. While the financial market will be monitored by investment officials and the City will purchase investments based on the parameters for liquidity and based on market conditions, investment officials do not intend to actively sell investments. Market and credit risk shall be minimized by diversification by investment instrument, by financial institution, and by maturity scheduling.

This report is in compliance with the Act, Chapter 2256 of the Local Government Code and the City of Diboll Investment Policy and Strategies

Respectfully Submitted: Sam Dunham

Dated: 7/21/2021

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City of Diboll
Investment Detail
through 6/30/2021

Endowment Investments

Principal may never be spent. Interest is used to fund operations of civic center, library, park and cemeteries.

Issuer	Purchase Date	Maturity Dates	Rate	Life (days)	Par Value	FMV	Previous Qtr FMV	Change in Mkt from last Qtr
US Treasury Bond	4/30/2021	4/30/2026	0.75%	1,742	170,000	168,229.90	170,000.00	(1,770.10)
Discover Bank CD	11/23/2016	11/23/2021	2.00%	123	100,000	100,791.00	101,257.00	(466.00)
Wells Fargo Bank CD	2/15/2017	2/15/2022	2.25%	207	150,000	152,059.50	152,851.50	(792.00)
Morgan Stanley Bank CD	4/11/2019	4/11/2022	2.60%	262	100,000	101,995.00	102,582.00	(587.00)
Goldman Sachs CD	11/20/2019	11/21/2022	1.80%	486	46,000	47,063.98	47,256.26	(192.28)
Ally Bank UTAH CD	1/30/2020	1/30/2023	1.80%	556	85,000	87,188.75	87,575.50	(386.75)
Total Endowment Investments					651,000.00	657,328.13		(4,194.13)

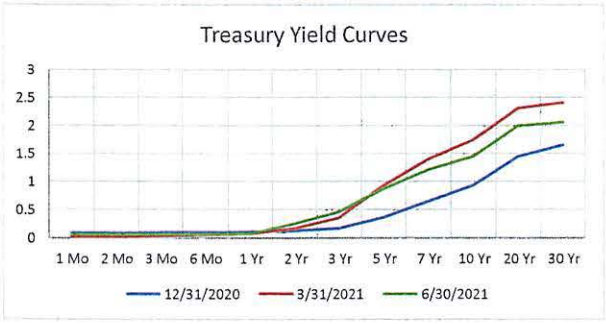
Unrestricted Investments

Issuer	Purchase Date	Maturity Dates	Rate	Life (days)	Par Value	FMV	Previous Qtr FMV	Change in Mkt from last Qtr
Morgan Stanley Bank CD	6/5/2018	5/31/2023	3.25%	677	93,000	98,420.97	99,169.62	(748.65)
Discover Bank CD	9/6/2018	9/7/2021	3.00%	46	146,000	146,824.90	147,911.14	(1,086.24)
					239,000.00	245,245.87		(1,834.89)

Money Market/Pooled Investments

	Rate	Balance	Type	Description
Commercial Bank	0.1500%	252,510.20	Unrestricted	General Fund
Southside Trust Money Market	0.0200%	6,459.69	Restricted	General Fund - Endowments
Texpool Contingency Account	0.0131%	255,516.37	Unrestricted	General Fund
Texpool Meter Deposit Account	0.0131%	104,351.86	Restricted	Water and Sewer Fund - Meter Deposits
Logic Contingency Account	0.0588%	277,396.01	Unrestricted	Water and Sewer Fund
Total Pool and Money Market		896,234.13		





Endowment Returns

	Endow Amt (in $1,000)	%	2018	2019	2020	2021 YTD
Civc Center	100	12%	1,544.36	2,599.12	2,392.52	1,074.45
Forest haven	50	6%	772.18	1,299.56	1,196.26	537.22
Library	100	12%	1,544.36	2,599.12	2,392.52	1,074.45
Park	20	2%	308.87	519.82	478.50	214.89
Temple	300	36%	4,633.08	7,797.35	7,177.55	3,223.35
Additional Investment (?)	320	32%	4,108.00	6,913.65	6,364.09	2,858.03
Total	836	100%	12,910.86	21,728.61	20,001.44	8,982.39
Total Dividends			386.35	580.10	361.81	4.59
Total Interest			12,524.51	21,148.51	19,639.63	8,977.80

Purchases / Redemptions

Issuer	*Purchase Date*	*Redemption Date*	*Rate*	*Purchases/ Redemptions*
Gulf Atlantic Bank CD	10/20/2020	4/29/2021	0.35%	114,271.60
US Treasury	4/30/2021	4/30/2026	0.75%	(170,000.00)

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City of Diboll
Cash Detail
through 6/30/2021

Cash Balances

Restricted funds may only be used for the items described, Consolidated Cash Report

Account Name	Fund Description	Balance	Type	Description
Consolidated Cash	General	1,178,059.85	Unrestricted	General Fund Operations
Consolidated Cash	Utility	201,225.87	Unrestricted	Water and Sewer Fund Operations
Consolidated Cash	Recreation	(109,691.79)	Unrestricted	Recreation Fun Operations
Consolidated Cash	Equipment	23,356.27	Unrestricted	Funds from sale of equipment
Consolidated Cash	Restricted	77,108.24	Restricted	Donated funds for specific projects
Consolidated Cash	Hotel/Motel	93,942.04	Restricted	Hotel taxes are deposited in this account
Consolidated Cash	Municipal Court Security	40,786.37	Restricted	Funds to be used to enhance the security of the court
Consolidated Cash	Municipal Court Technology	25,509.42	Restricted	Funds to be used to enhance the technology of the court
Consolidated Cash	Debt Service	83,535.55	Restricted	Property taxes designated for the payment of debt are deposited in this account
Consolidated Cash	Road Maintenance	(27,273.21)	Restricted	Funds to be used to maintain roads
Consolidated Cash	MC Local Trueancy Prevention	8,639.81	Restricted	Funds to be used to finance a juvenile case manager
Consolidated Cash	MC Municipal Jury Fund	172.72	Restricted	Funds to be used for jury services
Consolidated Cash	Keep Diboll Beautiful	15,591.73	Restricted	Funds to be used for beautification of Diboll
	Total Consolidated Cash	1,610,962.87		
PEG	PEG Fund	52,123.38	Restricted	Fees received from cable franchise for use in public television capital projects
Seized Funds	Siezed Fund	15,115.79	Restricted	Funds siezed from drug arrests are deposited in this account
Series 2019-2020 Refunding	Water and Sewer Fund	73,615.11	Restricted	Debt service account for 2019-2020 Refunding Bonds
Red Light Revenue	General Fund	100,126.91	Restricted	Red Light Cameras no longer producing revenue, partial balance to fund pending
	Total Other Cash	240,981.19		
Total Cash Balances		$ 1,851,944.06		

Accounts Closed

Bank	*Description*	*Notes*
None		

Accounts Opened

Bank	*Description*	*Notes*
None		

Year to Date Interest Earnings*

** Interest is reflected net of bank service fees*

General Fund	01-01-3800	1957.27
Utility Fund	02-09-3800	284.98
Seized Fund	07-03-3800	4.52
Red Light Fund	12-01-3800	97.31
Debt Service Fund	13-01-3800	49.66
Total interest earned		2393.74

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Keith Wright
City Manager
City of Diboll

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kwright@cityofdiboll.com

Memorandum

To: Mayor, City Council

From: Keith Wright

RE: Substandard Building Abatement Ordinance

Date: August 24, 2021

By this Memo I am requesting that an ordinance to abate substandard buildings be placed on the September 14, 2021 Council Agenda. For Council consideration is the repeal and substitution of the current City of Diboll Dangerous Buildings Ordinance (Article VI, Diboll Code of Ordinances). A draft of the proposed Substandard Building Abatement Ordinance ("Ordinance") is attached to this Memo.

The new Ordinance was made necessary by two Texas Supreme Court decisions (*City of Dallas v. Stewart I and II*), which called into question an appointed city board's determination that a building is a public nuisance. The two opinions mean that, in most cases, appointed city officials may no longer make substandard building and other nuisance determinations—at least when the determination is challenged by a landowner.

Therefore, the proposed Ordinance provides for a hearing and review process that must be carefully followed by the City Council, which sits as a Building Commission. The Commission must find that a nuisance exists and issue a written demolition order, after which the City must wait for the order to become final before demolishing the building. The order becomes final once the 30 days for appealing (to district court) the nuisance finding has been exhausted. Based upon the Court's ruling in *Stewart II*, if the City carefully follows the Ordinance and waits the 30 day appeal period, it should have some measure of confidence that a subsequent takings claim against the City could be defeated.

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NOTABLE PROVISIONS IN THE PROPOSED ORDINANCE

- Board of Adjustment and Appeals (Buildings Hazard Board) no longer used for substandard building abatement cases.

- Building Standards Commission established for appeals, which consists of the City Council.

- All cases heard by the Commission must be heard by a panel of at least four members.

- The Commission hears cases dealing with substandard building nuisances and makes a ruling as to whether such building is a public nuisance and whether such building or structure should be repaired, vacated and/or demolished.

- Code Enforcement Officer responsible for making initial determination, building case, and providing notice of hearing before Commission.

- Code Enforcement Officer is proactive in ensuring that the evidence presented before Commission hearings is relevant, admissible, strong, and persuasive.

- Commission makes written finding of nuisance and orders abatement.

- Any owner, lienholder, or mortgagee aggrieved by an order of the Commission shall be entitled to review by a state district court w/in 30 days of the order.

- Once time for appeal has clearly run, City proceeds with abatement.

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ORDINANCE NO. 2021-09-004

AN ORDINANCE AMENDING THE DANGEROUS BUILDING ABATEMENT CODE FOR THE CITY OF DIBOLL; REPEALING ALL ORDINANCES AND PROVISIONS IN CONFLICT THEREWITH; AND PROVIDING FOR AN EFFECTIVE DATE.

WHEREAS, Chapter 214 of the Texas Local Government Code authorizes the City Council of the City of Diboll, Texas ("City Council"), by ordinance to require the vacation, relocation of occupants, repair, removal, or demolition of a building that is dilapidated, substandard, or unfit for human habitation and a hazard to the public health, safety, and welfare; and

WHEREAS, Chapter 214 of the Texas Local Government Code also requires that the ordinance establish minimum standards for the continued use and occupancy of all buildings regardless of the date of their construction; provide for giving proper notice to the owner of a building; and provide for a public hearing to determine whether a building complies with the standards set out in the ordinance; and

WHEREAS, this Ordinance does establish minimum standards for the continued use and occupancy of all buildings regardless of the date of their construction; provides for giving proper notice to the owner of a building; and provides for a public hearing to determine whether a building complies with the standards set out in this Ordinance; and

WHEREAS, the City Council has determined that the following Ordinance is necessary to protect the public health, safety, and welfare of its citizens.

NOW, THEREFORE, BE IT ORDAINED BY THE CITY COUNCIL OF THE CITY OF DIBOLL THAT:

SECTION I INCORPORATION

The recitals set forth above are hereby found to be true and correct and are incorporated into the body of this Ordinance for all purposes as if fully set forth herein.

SECTION II REPEAL OF ORDINANCE OF 2-20-78

The City of Diboll, Texas ("City") does hereby repeal all portions of Ordinance 2-20-78 that is in conflict with this Ordinance. A new ordinance relative to the Abatement of Substandard Buildings is hereby adopted which shall read as follows:

SECTION III SUBSTANDARD BUILDINGS

3.1 Adoption of Chapter 214, Subchapter A, Texas Local Government Code. The City of Diboll hereby adopts Chapter 214, subchapter A, of the Texas Local Government Code, as amended, and the following minimum standards for the continued use and occupancy of all buildings regardless of the date of their construction; the following provisions for giving proper

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notice to the owner of a building; and the following provisions for a public hearing to determine compliance of real property, buildings, structures, premises and vacant lots. In the event that any provision of this Ordinance conflicts with said Chapter 214, subchapter A, or in the event that any provision of said Chapter 214, subchapter A has been omitted from this Ordinance, the City shall be entitled to pursue its remedies in conformity with said State law, as hereafter amended.

3.2 Building Standards Commission Created. There is hereby created a Building Standards Commission ("Commission"), which shall consist of the City Council. All cases to be heard by the Commission shall be heard by a panel of at least four members.

A. Ex Officio Members. The City Manager, City Secretary and Code Enforcement Officer of the City shall be ex officio, nonvoting members of the Commission. It shall be the duty of the ex officio members of the Commission, or their designees, to inspect all buildings or structures reported to be or believed to be substandard and present a report of such inspection to the City Secretary.

B. Officers of the Commission. The Mayor of the City Council shall be the chairperson of the Commission, the Mayor Pro-Tem shall serve as the vice-chairperson of the Commission, and the City Secretary shall serve as the non-voting secretary of the Commission.

C. Rules and Procedures.

(1) Four members of the Commission shall be required to constitute a quorum and the concurring vote of four members of the Commission is necessary to take any action under this Ordinance.

(2) A Commission member having a personal or financial interest in any matter before the Commission shall excuse himself/herself from the discussion and the vote on that matter.

(3) The person acting as secretary to the Commission shall make a record of all proceedings of the Commission, which shall set forth the particulars of the matter before the Commission, the decision rendered by the Commission, the reason for the said decision and the vote of each member participating therein.

(4) The chairperson or City Manager may call meetings of the Commission when necessary to rule on any case brought before it regarding substandard building nuisances.

(5) The Commission shall establish such other rules and procedures it deems necessary for the conduct of its business.

D. Duties. The Commission shall hear any case dealing with substandard building nuisances and make a ruling as to whether such building is a public nuisance and whether such building or structure should be repaired, vacated and/or demolished.

3.3 Alterations, Additions, and Repairs. All buildings or structures that are required to be repaired under provisions of this Ordinance shall be subject to all applicable sections of the Building Code, as amended, and as adopted by the City Council.

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3.4 Declaration of Public Nuisance. Any real property, building, structure, or any portion thereof, or any premises in or on which there exists a condition not in compliance with this Ordinance shall be deemed and is hereby declared to be a public nuisance, a violation of this Ordinance and subject to the penalty clauses and remedies available to the City of Diboll hereunder and under the common law or equity jurisprudence of the State of Texas.

3.5 Definitions. Terms, words, phrases and their derivatives used, but not specifically defined in this Ordinance, shall have the meanings defined in Webster's New Collegiate Dictionary. Words used in the singular include the plural and the plural the singular. Words used in the masculine gender include the feminine and the feminine the masculine. For purposes of this Ordinance, the following terms shall have the following meanings, unless the context clearly indicates that a different meaning is intended:

A. *Agricultural Structure* means any building or structure that is used solely for farming or ranching uses. This term includes, but is not limited to, barns, wind breaks, or silos. An agricultural structure may not be an accessory structure.

B. *Building* means a structure with walls and a roof, or a structure that was originally constructed with walls and a roof, e.g. a house or factory, but does not include any agricultural structure. Typically includes, but is not limited to, residential or commercial structures and includes any accessory structures on the same property. The term building includes the term structure.

C. *Enforcement Officer* means the city manager, chief of police, building official, code enforcement officer, or their designated representatives, charged with any enforcement and administration of this Ordinance.

D. *Inspection* means the examination of property by the enforcement officer or his authorized representative for the purpose of evaluating its condition as provided for in this Ordinance.

E. *Manifestly Unsafe* means a building that is a public nuisance, as that term is defined in this section, or unsafe for human occupation, whether temporary or permanent, and a hazard to the public health, safety and welfare.

F. *Owner* means any person, agent, firm, corporation, association or other entity having a legal or equitable interest in a property as shown on the most recent tax roll.

G. *Person* means any person, agent, firm, corporation, association or other legal entity, or tenant as that term is defined in this section.

H. *Public Nuisance* means:

(1) The physical condition or use of any premises regarded as a public nuisance at common law or as defined elsewhere in the City's Code of Ordinances;

(2) Any physical condition, use or occupancy of any premises or its appurtenances considered an attractive nuisance to children, including, but not limited to, abandoned wells, shafts, basements, excavations and unsafe fences or structures;

(3) Any premises that is manifestly a fire hazard, or is manifestly unsafe or unsecure as to endanger life, limb or property;

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(4) Any premises from which the plumbing, heating and/or facilities required by the City's Ordinances have been removed, or from which utilities have been disconnected, destroyed, removed, or rendered ineffective, or the required precautions against unauthorized use or entry have not been provided;
(5) Any structure or building that is in a state of dilapidation, deterioration or decay, faulty construction, overcrowded, open, vacant or abandoned, damaged by fire to the extent as not to provide shelter, in danger of collapse or failure and dangerous to anyone on or near the premises;
(6) Any physical condition, use or occupancy of any premises or its appurtenances that is dangerous to the physical health or safety of an occupant or other person; or
(7) Because of violations of subsection 3.7 of this Ordinance, the state of disrepair is such that it could reasonably cause injury, damage, or harm to a considerable portion of the community in the use and enjoyment of property, materially interfering with the proper use or comfort and enjoyment of surrounding property, taking into consideration the nature and use of the properties in the area and the character of the community in which they are situated, which condition would be substantially offensive and annoying to persons of ordinary sensibilities living in the community.

I. *Tenant* means any person, agent, firm, corporation, or association who occupies a property or premises and who is not the owner.

3.6 Specific Nuisances. Without limiting the power of the City Council to hereafter declare as public nuisances any other act, condition or thing, by ordinance, the following specific acts, conditions and things are, each and all of them, hereby declared to be and constitute public nuisances:

A. Any building or any portion thereof that is:

(1) dilapidated, substandard, or unfit for human habitation and a hazard to the public health, safety, and welfare;
(2) regardless of its structural condition, unoccupied by its owners, lessees, or other invitees and is unsecured from unauthorized entry to the extent that it could be entered or used by vagrants or other uninvited persons as a place of harborage or could be entered or used by children; or
(3) boarded up, fenced or otherwise secured in any manner if: (a) the building constitutes a danger to the public even though secured from entry; or (b) the means used to secure the building are inadequate to prevent unauthorized entry or use of the building.

B. Any building that has any or all of the conditions or defects hereinafter described shall be deemed to be a dangerous building, provided that such conditions or defects exist to the extent that the life, health, property, or safety of the public or its occupants is endangered:

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(1) Whenever the stress in any materials, member or portion thereof, due to alldead and live loads, is more than one and one-half times the working stress or stresses allowed in the Building Code for new buildings of similar structure, purpose or location.
(2) Whenever any portion of a building has been damaged by fire, earthquake, wind, hurricane, flood or by any other cause, to such an extent that the structural strength or stability thereof is materially less than it was before such a catastrophe and is less than the minimum requirements of the Building Code for new buildings of similar structure, purpose or location.
(3) Whenever any portion of a building, or member or appurtenance thereof, is likely to fail, or to become detached or dislodged, or to collapse and thereby injure persons or damage property.
(4) Whenever any portion of a building, or any member, appurtenance or ornamentation on the exterior thereof, is not of sufficient strength or stability, or is not so anchored, attached or fastened in place so as to be capable of resisting a wind pressure of one-half of that specified in the Building Code for new buildings of similar structure, purpose or location without exceeding the working stresses permitted in the Building Code for such buildings.
(5) Whenever any portion of a building has cracked, warped, buckled or settled to such an extent that walls or other structural portions have materially less resistance to wind or earthquakes than is required in the case of similar new construction.
(6) Whenever the building, or any portion thereof, is manifestly unsafe because of: (a) dilapidation, deterioration or decay; (b) faulty construction; (c) the removal, movement or instability of any portion of the ground necessary for the purpose of supporting such building; (d) the deterioration, decay or inadequacy of its foundation; or (e) any other cause, or is likely to partially or completely collapse.
(7) Whenever, for any reason, the building, or any portion thereof, is manifestly unsafe for the purpose for which it is being used.
(8) Whenever the exterior walls or other vertical structural members list, lean or buckle to such an extent that a plumb line passing through the center of gravity does not fall inside the middle one-third of the base.
(9) Whenever the building, exclusive of the foundation, shows thirty-three percent (33%) or more damage or deterioration of its supporting member or members, or fifty percent (50%) or more damage or deterioration of its
non-supporting members, enclosing or outside walls or coverings.
(10) Whenever the building has been so damaged by fire, wind, hurricane, earthquake or flood, or has become so dilapidated or deteriorated as to: (a) become an attractive nuisance to children; (b) become a harbor for vagrants, criminals or immoral persons; or (c) enable persons to resort thereto for the purpose of committing unlawful or immoral acts.
(11) Whenever any building has been constructed, exists or is maintained in violation of any specific requirement or prohibition applicable to such building provided by the building regulations of this jurisdiction, as specified in the International Building Code or International Property Maintenance Code, or of

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any law or ordinance of this state or jurisdiction relating to the condition, location or structure of buildings.

(12) Whenever any building which, whether or not erected in accordance with all applicable laws and ordinances, has in any non-supporting part, member or portion less than fifty percent (50%), or in any supporting part, member or portion less than sixty-six percent (66%) of the: (a) strength; (b) fire-resisting qualities or characteristics; or (c) weather-resisting qualities or characteristics required by law in the case of a newly constructed building of like area, height and occupancy in the same location.

(13) Whenever a building, used or intended to be used for dwelling purposes, because of inadequate maintenance, dilapidation, decay, damage, faulty construction or arrangement, inadequate light, air or sanitation facilities, or otherwise, is determined by the enforcement officer to be unsanitary, unfit for human habitation or in such a condition that it is likely to cause sickness or disease.

(14) Whenever any building, because of obsolescence, dilapidated condition, deterioration, damage, inadequate exits, lack of sufficient fire-resistive construction, faulty electric wiring, gas connections or heating apparatus, or other cause, is determined by the fire marshal to be a fire hazard.

(15) Whenever any building is in such a condition as to constitute a publicnuisance known to the common law or in equity jurisprudence.

(16) Whenever any portion of a building remains on a site after the demolition or destruction of the building.

(17) Whenever any minimum standards provided by the International Building Code, the International Property Maintenance Code, the International Residential Code, the International Fire Code, the International Mechanical Code, the International Plumbing Code, the International Fuel Gas Code or National Electrical Code, as amended, and as adopted by the City Council, are not met for any building.

C. Any agricultural structure that fails to meet the minimum standards required for such agricultural structure adopted pursuant to the Occupational Safety and Health Standards for Agriculture, 29 C.F.R. § 1928, as amended.

3.7 Minimum Standards. (A) The minimum standards for the continued use and occupancy of all buildings, regardless of the date of construction thereof, shall be those established by the International Property Maintenance Code, which standards are hereby adopted, as well as those standards established by the International Building Code as promulgated by the International Conference of Building Officials as heretofore previously adopted or hereafter adopted or amended by the City of Diboll, and those standards established by this Ordinance. (B) Those standards specified and enumerated in subsection 3.6 of this Ordinance.

3.8 Notice to Property Owners and Others of Public Hearing.

A. If the City Manager or his/her designee determines that the nuisance requires the vacation, securing, repair, or removal of a building, structure, or nuisance condition on the property, or the relocation of the occupants of the property, the City Manager or his/her designee shall:

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(1) give notice of the nuisance to the owner of the property as well as any one (1) known tenant or occupant, by personal service or by certified mail (with a duplicate copy addressed to such owner, tenant or occupant as shown in the most recent tax roll or utility records of the City and deposited in the U. S. Mail, postage paid);
(2) provide detail in such notice of the standard(s) violated under this Ordinance and the necessary action to abate the nuisance (a copy of the report is sufficient for this purpose);
(3) advise such owner, tenant or occupant of the date and time of the public hearing at which a determination will be made by the Building Standards Commission as to whether the nuisance exists and whether the real property, building, structure, premises or any portion thereof complies with the standards of this Ordinance;
(4) include a statement in such notice that the owner, lienholder or mortgagee will be required to submit proof of the scope of any work that may be required to comply with this Ordinance and the time it will take to reasonably perform the work; and
(5) provide a copy of such notice of nuisance, details thereof, the required action necessary to abate the nuisance, and the date and time of the public hearing to any mortgagee or lienholder of record after a diligent effort to discover such mortgagee or lienholder.

B. If the City mails a notice in accordance with this Ordinance to a property owner, lienholder, or mortgagee and the United States Postal Service returns the notice as "refused" or "unclaimed," the validity of the notice is not affected, and the notice is considered delivered.
C. The City satisfies the requirements of this Ordinance to make a diligent effort, to use its best efforts, or to make a reasonable effort to determine the identity and address of an owner, a lienholder, or a mortgagee if the City searches the following records:

(1) Angelina County real property records;
(2) Angelina County Appraisal District records;
(3) Records of the Secretary of State;
(4) Assumed name records of Angelina County; and
(5) Utility records of any utility doing business in the City of Diboll.

3.9 Date of Public Hearing. The date of the public hearing before the Commission shall not be fewer than thirty (30) days from the date of personal service or deposit of same in the U.S. Mail, whichever is earliest.

3.10 Filing of Notice of Public Hearing in Public Records. The City Secretary shall file a notice of public hearing in the Angelina County real property records at least ten (10) days before the date of the public hearing. The notice of public hearing shall contain:

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A. the name and address of the owner of the affected real property if that information can be determined from a reasonable search of the instruments on file with the County Clerk;
B. a legal description of the property; and
C. a description of the hearing.

3.11 Effect of Filing of Notice in Public Records. The filing of the notice of public hearing under subsection 3.10 of this Ordinance shall be binding upon subsequent grantees, lienholders, or other transferees of any interest in the property who acquire such interest after the filing of the notice and constitutes notice of the hearing on any subsequent recipient of any interest in the property who acquires such interest after the filing of the notice.

3.12 Conduct of Public Hearing. The Commission shall conduct the public hearing to determine compliance with the standards set out in this Ordinance. At the public hearing, the owner, lienholder or mortgagee shall have the burden of proof to demonstrate the scope of any work that may be required to comply with this Ordinance and the time it will take to reasonably perform the work and make the structure habitable.

3.13 Orders and Notice After Public Hearing.

A. If, after a public hearing, the Commission finds that a nuisance exists pursuant to this Ordinance, the Commission shall require the owner, lienholder, or mortgagee of the real property, building, structure or premises to within thirty (30) days:

(1) secure the offending building or agricultural structure from unauthorized entry; and
(2) abate the nuisance or repair, remove or demolish the building unless the owner, mortgagee or lienholder establishes at the hearing that the work cannot reasonably be performed within the thirty (30) days allowed. The Commission shall establish specific time schedules for the commencement and performance of the work and shall require the owner, lienholder or mortgagee to secure the property in a reasonable manner from unauthorized entry while the work is being performed.

B. If, after the public hearing, a building, structure, or premises is found to be in violation of the standards set forth in this Ordinance, the Commission may order that the building, structure, or premises be vacated, secured, repaired, removed, or demolished by the owner within a reasonable time as provided by this section. The Commission also may order that the occupants be relocated within a reasonable time, at the cost of the owner. The Commission reserves the right to determine what is a reasonable amount of time to perform the ordered work or what is a reasonable amount of time to relocate occupants. In the event the owner fails to comply with the order within the time provided for action by the owner, the Commission may order any of the mortgagees or lienholders of the building, structure, or premises to be vacated, secured, repaired, removed, or demolished to comply with the order within a reasonable time as provided by this section. The Commission also may order that the occupants be relocated within a reasonable time, at the cost of any of the mortgagees or lienholders. Under this section, the City is not

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required to furnish any notice to a mortgagee or lienholder other than a copy of the order in the event the owner fails to timely take the ordered action.

C. If the owner, lienholder or mortgagee establishes at the public hearing that the work cannot be reasonably completed within ninety (90) days because of the scope and complexity of the work, and if the owner, lienholder or mortgagee has submitted at the hearing a detailed plan and time schedule, and the Commission allows the owner, lienholder, or mortgagee more than ninety (90) days to complete any part of the work required to abate the nuisance or repair, remove or demolish the building or agricultural structure, the Commission shall require the owner, lienholder or mortgagee to regularly submit progress reports to the Commission through the City Manager or his/her designee to demonstrate compliance with time schedules for commencement and performance of the work and may require appearance before the City Manager or his/her designee, the Commission, or their designees, to demonstrate compliance. If the owner, lienholder, or mortgagee owns property, including structures or improvements on property, within the City's boundaries that exceeds $100,000 in total value, the Commission may require the owner, lienholder, or mortgagee to post a cash or surety bond in an amount adequate to cover the cost of repairing, removing, or demolishing a building under this subsection. In lieu of a bond, the Commission may require the owner, lienholder, or mortgagee to provide a letter of credit from a financial institution or a guaranty from a third party approved by the Commission. The bond must be posted, or the letter of credit or third-party guaranty provided, not later than the 30th day after the date the City issues the order.

D. Within ten (10) days after the date that the order is issued, the City Secretary shall:

(1) file a copy of the order in the City Secretary's Office; and
(2) publish in a newspaper of general circulation in the City a notice containing:
(a) the street address or legal description of the property; (b) the date of thehearing;
(c) a brief statement indicating the results of the order; and (d) instructions stating where a complete copy of the order may be obtained.

E. After the public hearing, the City Secretary shall promptly mail by certified mail with return receipt requested, deliver by the United States Postal Service using signature confirmation service, or personally deliver a copy of the order to the owner of the building and to any lienholder or mortgagee of the building. The City shall use its best efforts to determine the identity and address of any owner, lienholder, or mortgagee of the building, structure, or premise.

F. If the building, structure, or premise is not vacated, secured, repaired, removed, or demolished, or the occupants are not relocated within the allotted time, the City may vacate, secure, remove, or demolish the building or relocate the occupants at its own expense. This subsection does not limit the ability of the City to collect on a bond or other financial guaranty that may be required by this Section.

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3.14 Repair, Vacation or Demolition. The following standards shall be followed by the Commission in ordering the repair, vacation or demolition of any building, structure, or premise, and any building, structure, or premise declared a nuisance under this Ordinance shall be made to comply with one or more of the following:

A. The building, structure, or premise shall be repaired in accordance with the current Building Code or other current codes applicable to the type of substandard conditions requiring repair.

B. Repairs shall be deemed feasible only if less than fifty percent (50%) of the building or agricultural structure must be repaired or replaced, and the repairs amount to less than fifty percent (50%) of the building or agricultural structure's value.

C. If the building or agricultural structure is in such a condition as to make it dangerous to the health, safety and welfare of the occupants, it shall be ordered vacated and secured from unlawful entry.

D. If the building or agricultural structure requires repairs over greater than fifty percent (50%) of its surface or amounting to greater than fifty percent (50%) of its value, it shall be demolished. Further, if a building or agricultural structure cannot be repaired so that it will be brought into compliance with this Ordinance, it shall be demolished. Additionally, if the building or agricultural structure as it stands presents an incurable fire hazard in violation of the terms of this Ordinance or any ordinance of the City or statute of the state, it shall be demolished. For the purpose of this Ordinance, the term "demolished" includes the cleaning and grading of the property and the removal of all debris and trash.

E. If the building or agricultural structure is not vacated, secured, repaired, removed or demolished, or the occupants are not relocated within the allotted time, the City may vacate, secure, remove or demolish the building or agricultural structure or relocate the occupants at its own expense, and may thereafter assess expenses, and establish a lien against the property, as set forth in subsection 3.20 of this Ordinance.

F. If, after the expiration of the time allotted under subsection 3.13 of this Ordinance, the owner, lienholder, or mortgagee fails to comply, the City may do or cause to be done the repairs necessary to bring the building into compliance with this Ordinance and only if the building is a residential building with ten (10) or fewer dwelling units. The repairs may not improve the building to the extent that the building exceeds the minimum standards, as defined by this Ordinance, and expenses may be assessed as provided in subsection 3.20 of this Ordinance.

3.15 Designation of Enforcement Officer. The enforcement officer, or his designated representative(s), are hereby directed and authorized to administer and enforce the provisions of this Ordinance. Nothing contained herein is meant to limit discretion of any enforcement officer in evaluating and directing compliance with this Ordinance.

3.16 Enforcement Authority and Liability. The enforcement officer, or his designated representative(s), acting in good faith and without malice in the discharge of his duties, shall not thereby render himself personally liable for any damage that may accrue to persons or property as a result of any act or by reason of any act or omission in the discharge of his duties. Any suit brought against the enforcement officer, or his designated representative(s), because of such act

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or omission performed in the enforcement of any provision of this Ordinance, shall be defended by legal counsel provided by the City of Diboll until final termination of such proceedings.

3.17 Twenty-Four Hour Abatement Under Certain Circumstances. Nothing in this Ordinance shall prohibit the requirement for abatement within twenty-four (24) hours, or a period of time less than as prescribed herein for public hearings, notice thereof, or the recovery of costs and establishment of liens, when a nuisance has been declared an immediate threat to health and safety by any enforcement personnel.

3.18 Remedies. To enforce any requirement of this Ordinance, any enforcement personnel may gain compliance by any or all of the following:

A. Taking such action as the enforcement officer deems appropriate within the authorization provided for in this Ordinance or any other ordinances of the City.
B. Causing appropriate action to be instituted in a court of competent jurisdiction.
C. Ordering the abatement of the nuisance and assessing the costs of abatement against the property if the owner of the property does not abate same after the required notice.
D. Any other remedies permitted or authorized at law or in equity.

3.19 Contracting for Abatement. Whenever the property owner, agent, or tenant fails to abate the nuisance within the time allowed, the enforcement officer is hereby authorized to abate the nuisance or to contract with a contractor to perform such work as may be required to abate the nuisance.

3.20 Recovery of Costs.

A. Whenever the City enters upon the premises and causes any work to be performed to abate a nuisance, or if the building or agricultural structure is not vacated, secured, repaired, removed, or demolished, or if the occupants are not relocated within the allotted time, the City may take such action at its own expense, and a charge will be made to the property owner, agent, or tenant to recover the costs associated with the abatement. The charge shall be the actual cost of abatement, plus applicable sales taxes and lien filing, and release costs.
B. An administrative fee of $200.00 shall be assessed for each such charge.
C. If the actual charge and the administrative fee are not paid to the City within thirty (30) days after billing, the City shall file a lien against the property. Said lien shall be filed in the Deed Records of Angelina County, Texas. The charges shown on the lien shall bear interest at the rate of eight (8) percent per annum from the due date until paid. The lien shall be collected under the same terms and provisions of law as on City ad valorem taxes. The lien may be extinguished prior to foreclosure if the owner or other person having an interest in the legal title to the property reimburses the City for its expenses. If the notice is given pursuant to subsection 3.10, and the opportunity to abate the nuisance or repair, remove, or demolish the building or agricultural structure is afforded to each mortgagee or lienholder under said subsection 3.10 of this Ordinance, the lien is a privileged lien subordinate only to tax liens as authorized by Texas Local Government Code section 214.001(o).

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3.21 Penalty Clause.

A. Any person violating or failing to comply with any provision, requirement or order issued pursuant to this Ordinance shall be deemed guilty of a misdemeanor and, upon conviction, shall be fined as provided in the applicable City's ordinances. A separate offense shall be deemed committed upon each day during or on which a violation or failure to comply occurs or continues to occur.

B. In addition to any other remedies or penalties contained in this section, the City may enforce the provisions of this Ordinance pursuant to the applicable provisions of Texas Local Government Code, Chapter 54, which chapter provides for the enforcement of municipal ordinances.

C. Allegation and evidence of a culpable mental state is not required for the proof of an offense defined by this Ordinance.

3.22 Judicial Review. Any owner, lienholder, or mortgagee aggrieved by an order of the Building Standards Commission issued under this Ordinance shall be entitled to review by a state district court pursuant to Section 214.0012 of the Texas Local Government Code, as amended, and the City of Diboll shall be entitled to an award of attorney's fees, costs and expenses, and judgment therefor, pursuant to and as authorized by Section 214.0012(h) of the Texas Local Government Code.

3.23 Municipal Court Proceedings Not Affected. Action taken by the City pursuant to this Ordinance shall not affect the ability of the City to proceed under the jurisdiction of the City's municipal court.

SECTION IV REPEAL OF CONFLICTING ORDINANCES

Any provision of any prior ordinance of the City of Diboll, Texas, whether codified or uncodified, that is in conflict with any provision of this Ordinance is hereby repealed to the extent of the conflict; however, all other provisions of the ordinances of the City, whether codified or uncodified, that are not in conflict with the provisions of this Ordinance, shall remain in full force and effect.

SECTION V SEVERABILITY

It is the intent of the City Council that each word, paragraph, sentence, subdivision, clause, phrase or section of this Ordinance be deemed severable, and should such word, paragraph, sentence, subdivision, clause, phrase or section be declared invalid or unconstitutional for any reason, such declaration of invalidity or unconstitutionality shall not be construed to affect the validity of those provisions of this Ordinance left standing, or the validity of any other ordinances of the City of Diboll.

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SECTION VI EFFECTIVE DATE

This Ordinance shall take effect immediately from and after its passage and publication in accordance with the provisions of the City Charter.

PASSED, APPROVED, AND ADOPTED by the Diboll City Council on first reading this the 14th day of September 2021.

CITY OF DIBOLL, TEXAS

_____
Trey Wilkerson, Mayor

ATTEST:

_____
Melissa McCall TRMC, City Secretary

STATE OF TEXAS §
ANGELINA COUNTY §
CITY OF DIBOLL §

APPROVED AS TO FORM:

_____
John Sloan, City Attorney

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Keith Wright
City Manager
City of Diboll

400 Kenley
PO Box 340
Diboll, Texas 75941
(936) 829-6800
Fax: (936) 829-1179
kwright@cityofdiboll.com

Memorandum

To: Mayor, City Council

From: Keith Wright

RE: T.L.L. Temple Memorial Library & Archives Board Appointment Approval

Date: September 14, 2021

Per the agreement approved in February 2001 and amended in March 2003, the City of Diboll is to approve the appointment of Board Members to the T.L.L. Temple Memorial Library & Archives Board. According to the by-laws of the T.L.L. Temple Memorial Library & Archives Board the board shall consist of 11 Directors or a number determined by the Board that is not less than five and not greater than fifteen. Each Director will serve for three years and the terms shall be staggered so that no more than four directors are elected each year.

Due to Covid and other issues the appointment of the board members has been overlooked. The board is asking that we reappoint the following members:

Katherina Crager
Pete Smart
Laura Hobbs
Ellen Temple
John McClain
Crystal Williams

The board has committed to adding additional members and increasing the diversity of the board.

The City Manager of Diboll or his/her designate shall also serve as a board member. I am asking Mayor Wilkerson to serve in my place until such time that a new City Manager is selected. At that time the City Manager can serve or continue to designate the Mayor as the City's representative.

Hopefully, an additional slate of board members will be presented to the Council by next July. Staff recommends approval of the proposed board members.

Keith Wright

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City of Diboll Volunteer Fire Department

August 2021 Minutes

Aug. 3rd

- Incident Reports
  Business Meeting Minutes
  Pledge
  CDVFD Minutes:
  Firemen present (12)

Aug. 10th

- City Council Meeting
  Presentation Stipend Recommendations for 2022 Budget
  DVFD members Approved July 27th and Aug 3rd Meeting
  Firemen present (8)

Aug. 17th

- Incident Reports
  Next Meeting Beulah Station
  Firemen present (11)

Aug. 24th

- Incident Reports
  Transfer hose from old pumper to new Tanker
  Prepare old pumper for retirement
  Firemen present (8)

Aug. 31st

- Incident Reports
  Inspect Engines and Equipment
  Firemen present (8)

Larry Lucas
Assistant Fire Chief

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August 2021 Council Reports

Aug 2 06:07

- Call # 21007205 & 21007206
  1415 & 1413 Ryan Chapel Rd
  Powerline down (service to residence)
  In City
  Diboll Fire personnel responded (4)

Aug 8 13:23

- Call # 21007385
  108 Ballenger
  Gas leak
  In City
  Diboll Fire personnel responded (2)

Aug 11 17:58

- Call # 21007470
  207 Cozy Circle
  Gas Leak
  In City
  Diboll Fire personnel responded (3)

Aug 14 10:31

- Call # 21007539
  Plantation & FM 58
  10/50
  Out City
  Diboll Fire personnel responded (6)

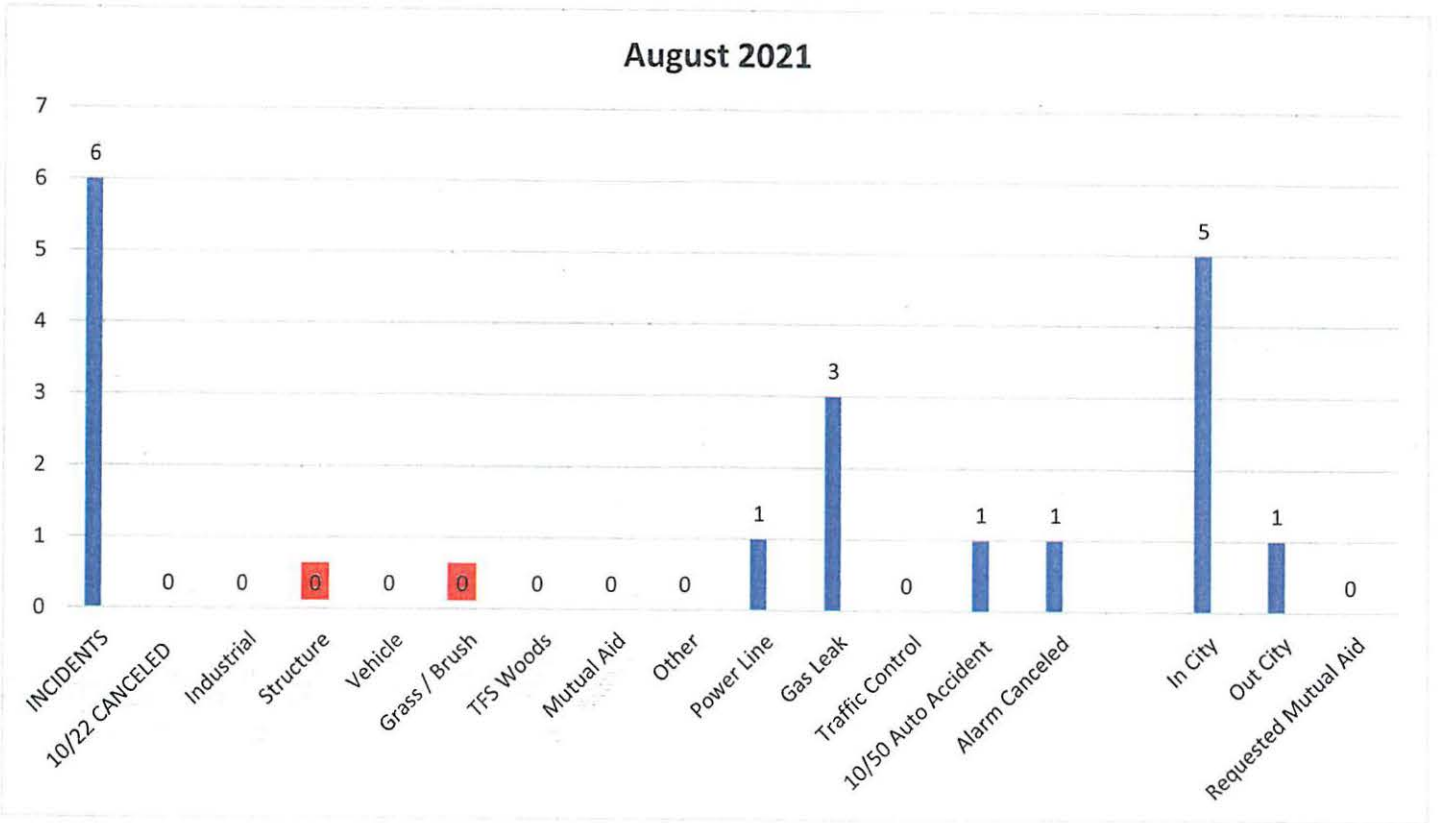
Aug 20 09:58

- Call # 21007696
  1000 Lumberjack Dr
  Diboll High School (Gas Leak) All Personnel & Students Evacuated
  In City
  Diboll Fire personnel responded (7)

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Aug 31 18:12

- Call # 2100
  459 Brookwood Dr.
  Alarm Zone 2 (No Fire)
  In City
  Diboll Fire personnel responded (8)



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City of Diboll Volunteer Fire Department

YTD			Jul	Aug	Sept
84	**INCIDENT RESPONSE CALLS**		13	6	
7	10/22 CANCELED	C	2	0	
2	Industrial	I	0	0	
4	Structure	S	2	0	
1	Vehicle	V	0	0	
7	Grass / Brush	G	1	0	
1	TFS Woods	W	0	0	
1	Mutual Aid	MA	0	0	
16	Other	O	1	0	
9	Power Line	PL	1	1	
7	Gas Leak	GL	1	3	
3	Traffic Control	TC	0	0	
17	10/50 Auto Acciden	A	4	1	
9	Alarm Canceled	Alc	1	1	
84					
41	In City		6	5	
36	Out City		7	1	
2	Requested Mutual Aid		1	0	

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Call Type Analysis

8/1/2021 - 8/31/2021

Call Type	00	01	02	03	04	05	06	07	08	09	10	11	12	13	14	15	16	17	18	19	20	21	22	23	Total
911 HANG UP	0	0	0	0	0	0	0	0	0	0	0	0	0	1	0	0	1	1	0	0	1	1	0	0	5
911 OPEN LINE	0	0	0	0	0	0	0	0	0	1	2	0	1	1	1	2	0	0	0	0	1	0	0	1	10
AGENCY ASSIST	0	0	0	1	1	1	0	0	0	2	1	1	2	0	0	2	0	0	0	2	0	1	0	2	16
ALARM	0	0	1	0	1	4	0	0	1	0	2	0	0	0	0	0	1	0	2	1	1	1	2	0	17
AM MESSAGE	1	0	0	0	0	1	0	1	0	0	1	2	0	0	0	0	2	0	1	0	0	0	1	0	10
ANIMAL CONTROL OTHER	0	0	0	0	0	0	0	1	1	0	0	0	0	0	0	0	1	1	1	0	1	0	0	0	6
ANIMAL CRUELTY	0	0	0	0	0	0	0	0	0	0	0	0	0	0	1	0	0	0	0	0	0	0	0	0	1
ANIMAL PROBLEM	0	0	0	0	0	0	1	2	3	0	0	0	0	0	1	1	2	0	0	1	0	0	0	0	11
ASSAULT	0	1	0	0	0	1	0	0	0	0	0	0	0	0	0	0	0	1	0	0	0	0	0	1	4
ASSIST CITY CREW/PUBLIC WORKS	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	1	0	0	0	0	1
ASSIST MOTORIST	1	1	0	0	0	0	2	0	0	2	0	0	0	0	1	0	2	1	2	0	1	1	0	1	15
ASSIST PUBLIC	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	1	0	1	0	1	0	3
AUTO THEFT /UUMV	0	0	0	0	0	0	0	0	0	0	0	1	0	0	0	0	0	0	0	0	0	0	0	0	1
BURGLARY	0	1	1	0	0	0	0	0	0	0	0	0	0	0	0	0	1	0	1	0	0	0	0	0	4
CIVIL PROBLEM	0	0	0	0	0	0	0	0	0	0	1	0	0	2	1	1	0	0	0	2	1	0	0	0	8
CIVIL STANDBY	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	1	0	0	0	0	1	0	0	2
CRIMINAL MISCHIEF	0	0	0	0	0	0	0	0	0	1	0	0	0	0	0	0	0	0	1	1	0	1	0	0	4
CUSTODY	0	0	0	0	0	0	0	0	0	0	0	0	1	0	0	0	0	0	0	0	0	1	0	0	2
DAMAGED PROPERTY	0	0	0	0	0	1	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	1
DEPARTMENT ACTIVITY	0	0	0	0	0	0	0	0	0	1	0	0	0	0	0	0	0	0	0	0	0	0	0	0	1
DFPS / CPS / APS	0	0	0	0	0	0	0	0	0	0	0	0	1	0	0	1	0	0	0	0	0	0	0	0	2
DISTURBANCE	1	1	0	1	0	1	0	0	0	0	1	1	1	0	0	0	2	1	2	1	1	0	0	1	15
DOMESTIC PROBLEM	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	1	0	0	0	0	0	0	0	0	1
EMS	1	0	1	1	0	2	3	1	1	1	0	2	3	2	3	2	3	1	1	1	1	1	1	0	32
ESCORT	0	0	0	0	0	0	0	0	0	1	0	0	2	1	1	0	0	0	0	0	0	0	0	1	6
FIGHT	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	1	0	0	0	0	1
FIRE-GRASS	0	0	0	0	0	0	1	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	1
FIRE-OTHER	0	0	0	0	0	0	1	0	0	1	0	0	0	0	0	0	0	18	4	0	0	0	1	0	25
FIRE-VEHICLE	0	0	0	0	0	0	0	0	0	1	0	0	0	0	0	0	0	0	0	0	0	0	0	0	1
FOLLOWUP INVESTIGATION	0	0	0	0	0	1	0	3	2	1	2	3	1	1	1	2	3	1	1	0	0	0	0	0	22
FOUND PROPERTY	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	1	0	0	0	1
FRAUD	0	0	0	0	0	0	0	0	0	0	1	1	1	0	1	0	0	1	0	0	0	0	0	0	5
GAS LEAK	0	0	0	0	0	0	0	0	0	1	0	0	0	1	0	0	0	1	0	0	1	0	0	0	4
GUN RANGE UNLOCK	0	0	0	0	0	0	0	0	1	2	0	0	0	0	0	1	0	0	0	0	0	0	0	0	4
HARASSMENT	0	0	0	0	0	0	0	0	0	1	0	0	0	0	1	1	0	1	0	2	0	0	1	0	7
HEALTH/SAFETY	0	1	0	0	0	0	0	0	0	0	0	0	0	0	1	0	0	0	0	0	1	0	0	0	3
HIT/RUN, VEHICLE DAMAGE	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	1	0	0	0	0	0	0	0	0	1
HOUSING AUTHORITY MAINTENANCE	0	0	1	0	0	0	0	0	1	0	0	1	1	1	1	0	2	2	1	0	1	0	1	0	13
INFORMATION	0	0	0	1	0	0	0	0	1	1	1	0	2	0	0	0	1	1	0	0	0	0	0	0	8
JUVENILE PROBLEM	0	0	0	0	0	1	0	0	0	1	0	0	0	0	0	0	0	0	0	0	1	0	2	0	5
KIDNAPPING	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	1	0	0	0	0	0	0	0	0	1
LIFT ASSIST	0	0	0	1	0	1	0	0	1	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	3
LITTERING/DUMPING	0	0	0	0	0	0	0	0	0	0	1	0	0	0	0	0	0	0	0	0	1	0	0	0	2
LOOSE LIVESTOCK	0	0	0	0	0	0	0	0	0	0	0	0	0	0	1	0	0	0	1	0	0	0	1	0	3
LOUD MUSIC/NOISE	1	1	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	1	1	1	1	1	8
MEDICAL	0	0	1	0	0	2	0	1	0	0	0	0	0	0	0	0	0	0	1	0	1	0	0	0	6
OPEN DOOR	0	0	0	0	0	0	0	0	0	0	1	0	0	0	0	0	0	0	0	0	0	0	0	0	1
OPEN LINE	0	0	0	0	0	0	0	0	0	0	0	0	0	0	1	0	0	0	0	0	0	0	0	0	1
ORDINANCE VIOLATON	0	0	0	0	0	0	0	0	1	0	0	0	0	0	0	0	0	0	0	0	0	1	0	0	2
PATROL REQUEST	7	9	4	13	11	8	1	0	0	0	0	1	0	0	0	0	1	0	1	4	9	8	7	6	90
POWERLINE DOWN	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	1	0	0	0	0	0	0	1
PROPERTY	0	0	0	0	0	0	0	0	0	0	0	1	0	0	1	1	0	0	0	0	0	0	0	0	3
RECKLESS DRIVER	1	0	1	0	0	1	1	0	2	2	1	1	2	3	4	2	1	4	3	1	1	1	1	2	35
ROLLING 10-28	1	2	1	1	0	0	3	2	6	0	0	5	2	4	1	2	1	1	0	0	0	0	1	0	33
SECURITY CHECK	1	0	1	0	0	0	1	0	1	0	1	1	1	1	2	1	1	2	1	0	1	0	1	1	18
SEX OFFENDER REDISTRATION	0	0	0	0	0	0	0	0	0	0	0	0	0	0	1	0	0	0	0	0	0	0	0	0	1
SHOTS FIRED	0	0	0	1	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	1	0	0	0	2
STOLEN PROPERTY	0	0	0	0	0	0	0	0	1	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	1
STREET/ROADWAY PROBLEM	0	0	0	0	0	0	0	1	0	0	0	0	0	0	0	3	0	0	0	0	0	0	0	1	5
SUICIDE	0	0	0	0	0	0	0	0	0	0	0	0	1	0	0	0	0	0	0	0	0	0	0	0	1
Totals	36	23	24	28	15	28	23	33	42	50	29	38	30	37	46	39	37	42	38	40	41	47	53	39	858

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Call Type	00	01	02	03	04	05	06	07	08	09	10	11	12	13	14	15	16	17	18	19	20	21	22	23	Total
SUSPICIOUS ACTIVITY	0	0	1	0	0	0	0	0	1	0	0	2	0	1	1	0	1	0	0	1	0	2	0	0	10
SUSPICIOUS PERSON	1	0	0	1	0	0	0	1	0	2	0	0	0	2	0	1	0	0	1	0	0	1	2	0	12
SUSPICIOUS VEHICLE	1	0	1	1	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	2	0	0	5
THEFT	0	0	0	0	0	0	0	1	0	1	1	1	0	1	2	0	0	2	0	0	0	3	0	0	12
THREATS	0	0	0	0	0	0	0	0	0	0	0	0	1	0	0	0	0	1	0	1	0	0	0	0	3
TRAFFIC ACCIDENT, PRIVATE PROPERTY DAMAGE	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	1	0	0	1
TRAFFIC ACCIDENT, VEHICLE DAMAGE	0	0	0	0	0	1	0	1	0	1	0	0	0	1	0	1	1	0	0	0	0	0	1	0	7
TRAFFIC PROBLEM	1	0	0	0	0	0	0	1	0	0	0	0	0	1	1	0	0	0	0	0	2	0	1	0	7
TRAFFIC STOP	18	6	8	6	2	2	9	16	17	25	12	13	6	12	16	11	8	0	12	18	9	17	26	20	289
TRESPASSING	0	0	1	0	0	0	0	0	1	0	0	1	0	1	1	0	0	0	0	1	1	0	1	0	8
UTILITY PROBLEM	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	1	0	0	0	0	0	0	0	1
VEHICLE REPOSSESSION	0	0	0	0	0	0	0	0	0	1	0	0	1	0	0	1	0	0	0	0	1	0	0	0	4
VERBAL DISTURBANCE	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	1	0	0	0	1	0	2
WATER LEAK	0	0	1	0	0	0	0	1	0	0	0	0	0	0	0	0	0	0	0	0	0	1	0	0	3
Totals	36	23	24	28	15	28	23	33	42	50	29	38	30	37	46	39	37	42	38	40	41	47	53	39	858



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Response Time Analysis Report

8/1/2021 - 8/31/2021

Call Type	Number Events	Avg Dispatch	Avg Response	Avg Travel	Avg Time On Scene	Avg Time	Total Time
911 HANG UP	3	2.14	1.26	1.68	3.83	8.91	26.72
911 OPEN LINE	1	1.18	0	0	0	1.18	1.18
AGENCY ASSIST	16	3.71	2.60	1.65	6.64	14.81	236.95
ALARM	12	2.81	0.65	0.71	1.24	5.41	64.97
ANIMAL CONTROL OTHER	4	2.38	0.65	0.01	0.04	3.07	12.27
ANIMAL PROBLEM	6	3.54	0.02	4.62	6.13	14.30	85.82
ASSAULT	4	6.58	0.05	5.44	62.99	75.05	300.20
ASSIST MOTORIST	15	2.05	0.40	1.07	10.26	13.78	206.63
ASSIST PUBLIC	1	4.02	0.02	0	0	4.03	4.03
AUTO THEFT /UUMV	1	16.52	0.08	3.02	28.70	48.32	48.32
BURGLARY	4	2.54	0.03	3.60	23.98	30.15	120.58
CIVIL PROBLEM	7	7.09	0.22	0.37	3.96	11.65	81.52
CIVIL STANDBY	2	16.46	1.08	2.56	7.38	27.47	54.93
CRIMINAL MISCHIEF	3	13.32	0.03	1.51	18.46	33.32	99.95
CUSTODY	2	32.77	0.07	4.59	5.77	43.19	86.38
DAMAGED PROPERTY	1	2.25	0.03	0	0	2.28	2.28
DFPS / CPS / APS	2	2.48	0.02	0	1184.67	1187.16	2374.32
DISTURBANCE	15	2.98	0.49	0.91	3.17	7.55	113.18
DOMESTIC PROBLEM	1	1.58	0.02	0.02	24.28	25.90	25.90
EMS	4	1.40	0.58	1.79	12.15	15.92	63.67
ESCORT	6	2.84	0.03	2.48	6.41	11.76	70.55
FIGHT	1	0	0	0	0	0	0
FIRE-GRASS	1	14.82	0.03	2.93	56.08	73.87	73.87
FIRE-OTHER	1	1.38	0.02	0	0	1.40	1.40
FOLLOWUP INVESTIGATION	22	3.11	0.27	2.32	22.97	28.66	630.60
FOUND PROPERTY	1	36.08	0.08	62.93	0.05	99.15	99.15
FRAUD	5	9.09	0.51	0.13	6.19	15.91	79.57
GAS LEAK	1	11.27	0.05	0.35	56.25	67.92	67.92
GUN RANGE UNLOCK	4	4.62	5.28	5.49	0.44	15.82	63.27
HARASSMENT	7	4.91	2.01	2.13	18.01	27.06	189.40
HEALTH/SAFETY	3	18.99	5.76	0.01	27.45	52.21	156.63
HIT/RUN, VEHICLE DAMAGE	1	0.67	0.02	0.37	9.80	10.85	10.85
INFORMATION	5	1.83	0.02	0.44	7.32	9.61	48.05
JUVENILE PROBLEM	5	2.65	0.04	0	2.53	5.22	26.10
LITTERING/DUMPING	1	3.43	0.22	0	0	3.65	3.65
LOOSE LIVESTOCK	2	0.48	0.02	0	0	0.50	1.00
LOUD MUSIC/NOISE	6	5.02	0.28	0.82	3.29	9.41	56.43
MEDICAL	2	1.20	0.01	0	0	1.21	2.42
OPEN DOOR	1	9.83	0.13	2.30	23.53	35.80	35.80
OPEN LINE	1	1.55	1.08	4.57	4.03	11.23	11.23
ORDINANCE VIOLATON	2	2.91	0.01	3.44	2.57	8.93	17.85
PATROL REQUEST	87	0.24	0.22	0.02	0	0.48	41.73
POWERLINE DOWN	1	7.53	0.02	0	0	7.55	7.55
PROPERTY	3	4.39	0.03	1.99	9.97	16.39	49.17
RECKLESS DRIVER	25	2.44	1.79	1.88	5.29	11.40	285.03
ROLLING 10-28	33	0.09	0.28	0	0.16	0.53	17.33
SECURITY CHECK	17	4.15	14.88	2.06	10.19	31.27	531.62
SEX OFFENDER REDISTRATION	1	34.03	0.02	0.02	14.20	48.27	48.27
SHOTS FIREC	2	3.57	0.02	0	0	3.58	7.17
STOLEN PROPERTY	1	4.02	0.02	5.75	14.48	24.27	24.27
STREET/ROADWAY PROBLEM	3	3.64	0.01	1.24	1.17	6.07	18.20
SUICIDE	1	2.62	0.02	7.80	28.55	38.98	38.98
SUSPICIOUS ACTIVITY	10	7.97	0.22	1.31	5.85	15.35	153.48
SUSPICIOUS PERSON	11	2.27	0.55	0.75	14.89	18.46	203.02
SUSPICIOUS VEHICLE	5	0.64	0.10	0	0	0.75	3.73
THEFT	10	10.90	0.26	2.75	20.79	34.70	347.02
THREATS	3	6.07	0.19	1.88	2.06	10.20	30.60
TRAFFIC ACCIDENT, PRIVATE PROPERTY DAMAGE	1	2.76	0.07	3.70	81.28	87.83	87.83
TRAFFIC ACCIDENT, VEHICLE DAMAGE	7	2.63	0.13	1.53	30.27	34.56	241.93
TRAFFIC PROBLEM	5	1.90	0.06	1.51	12.84	16.31	81.55
TRAFFIC STOP	269	0.09	0.16	0.01	3.23	3.40	883.35
TRESPASSING	7	9.05	0.26	1.52	7.16	17.98	125.88
Totals	705	2.05	0.75	0.79	2.71	12.75	8988.60

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Call Type	Number Events	Avg Dispatch	Avg Response	Avg Travel	Avg Time On Scene	Avg Time	Total Time
VERBAL DISTURBANCE	1	3.30	0.05	0	0	3.35	3.35
Totals	705	2.05	0.75	0.79	2.71	12.75	8986.60



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Department Incident Activity Report

Date Reportec: **08/01/2021 - 08/31/2021** | Show Subclasses: **True**

DIBOLL POLICE DEPARTMENT
PO BOX 340 / 400 KENLEY
DIBOLL, TEXAS 75941
PHONE (936) 829-5586
FAX (936) 829-5436

Classification	Events Rptd	Unfounded	Actual	Clr Arrest	Clr Exception	Clr Juveniles	Total Clr	Percent Clr
AGENCY ASSIST	3		3	1			1	33.3
(No Subclassification Specified)	2		2	1			1	50.0
Assist Other Agency	1		1				0	0.0
ANIMAL PROBLEM	1		1				0	0.0
Other Animal Calls	1		1				0	0.0
ASSAULT	6		6	1	1		2	33.3
Intimidation/Other Criminal Threat	1		1		1		1	100.0
Simple Assault	5		5	1			1	20.0
BURGLARY	5		5				0	0.0
Burglary, Forced Entry Residence	1		1				0	0.0
Burglary, Unforced Entry Nonresidence	3		3				0	0.0
Burglary, Unforced Entry Residence	1		1				0	0.0
CONTROLLED SUBSTANCE	6		6	5			5	83.3
Marijuana, Possession	3		3	3			3	100.0
Narcotic Equipment, Possession	1		1	1			1	100.0
Other Controlled Substances	2		2	1			1	50.0
DAMAGED PROPERTY	5		5	1			1	20.0
Criminal Mischief	5		5	1			1	20.0
DEATH	1		1				0	0.0
Unattended Death	1		1				0	0.0
DRUNKENNESS	2		2	2			2	100.0
Drunkenness	2		2	2			2	100.0
FRAUD	2		2				0	0.0
(No Subclassification Specified)	1		1				0	0.0
Identity Theft	1		1				0	0.0
HEALTH/SAFETY	1		1				0	0.0
Health Or Safety Other	1		1				0	0.0
HOMICIDE	2		2				0	0.0
Homicide, Willful Nonfamily Weapon	1		1				0	0.0
Homicide, Willful Weapon	1		1				0	0.0
MENTAL SUBJECT	1		1	1			1	100.0
Mental Subject	1		1	1			1	100.0
NON UCR REPORTABLE	1		1				0	0.0
Non UCR Reportable	1		1				0	0.0
OBSTRUCT POLICE	1		1	1			1	100.0
False Police Report	1		1	1			1	100.0
PERSON CRIMES	1		1				0	0.0
Crimes Against Persons	1		1				0	0.0

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PROCESS SERVICE	1		1				0	0.0
Warrant Service	1		1				0	0.0
PROPERTY	1		1				0	0.0
Found Property	1		1				0	0.0
PUBLIC INTOX	1		1	1			1	100.0
Public Intoxication	1		1	1			1	100.0
STOLEN VEHICLE	2		2				0	0.0
Unauthorized Use, Auto (Joy Riding)	1		1				0	0.0
Vehicle Theft, Auto	1		1				0	0.0
SUSPICIOUS	2		2	1			1	50.0
(No Subclassification Specified)	2		2	1			1	50.0
THEFT	7		7	1			1	14.3
Larceny, From Bank Type Institution	1		1				0	0.0
Larceny, From Vehicle	1		1				0	0.0
Larceny, From Yard/Land	1		1				0	0.0
Theft Other	4		4	1			1	25.0
TRAFFIC ACCIDENT	7		7				0	0.0
Traffic Accident, Private Prop Damg	1		1				0	0.0
Traffic Accident, Vehicle Damage	6		6				0	0.0
TRAFFIC PROBLEM	3		3	1			1	33.3
(No Subclassification Specified)	2		2	1			1	50.0
Reckless Driver	1		1				0	0.0
WARRANT	2		2	1			1	50.0
Other Warrant	1		1				0	0.0
Out Of Courty-Misdemeanor	1		1	1			1	100.0
WEAPONS OFFENSE	1		1	1			1	100.0
Weapons Offenses Other	1		1	1			1	100.0
Event Totals	65	0	65	18	1	0	19	29.2

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Arrest Report

Date Reported Range: **08/01/2021 - 08/31/2021**

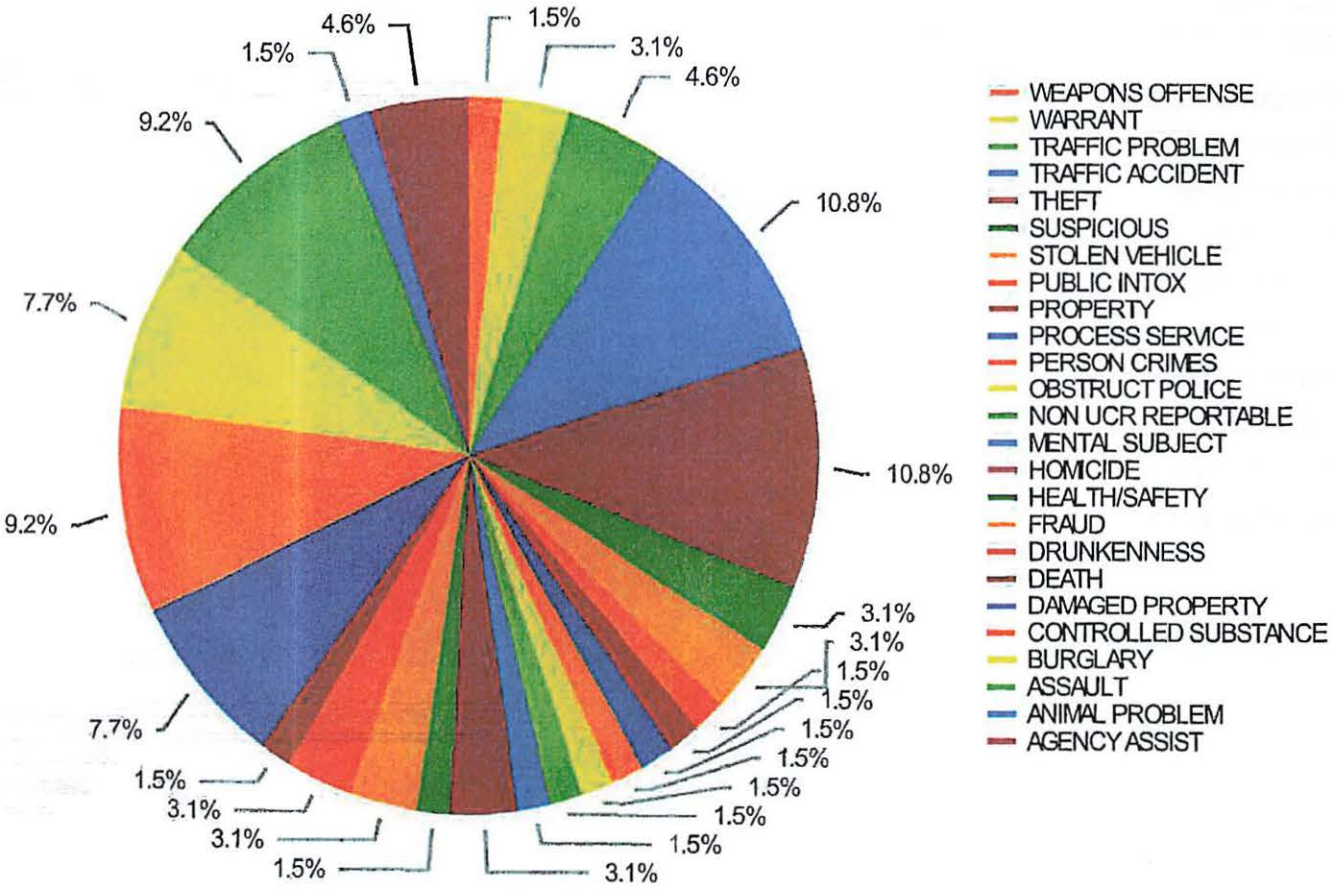
DIBOLL POLICE DEPARTMENT
PO BOX 340 / 400 KENLEY
DIBOLL, TEXAS 75941
PHONE (936) 829-5586
FAX (936) 829-5436

Classification	Number of Arrests
ASSAULT	1
CONTROLLED SUBSTANCE	10
DAMAGED PROPERTY	1
DRUNKENNESS	2
HOMICIDE	1
MENTAL SUBJECT	1
OBSTRUCT POLICE	2
PUBLIC INTOX	1
WARRANT	3
WEAPONS OFFENSE	2

Total Arrests: 24

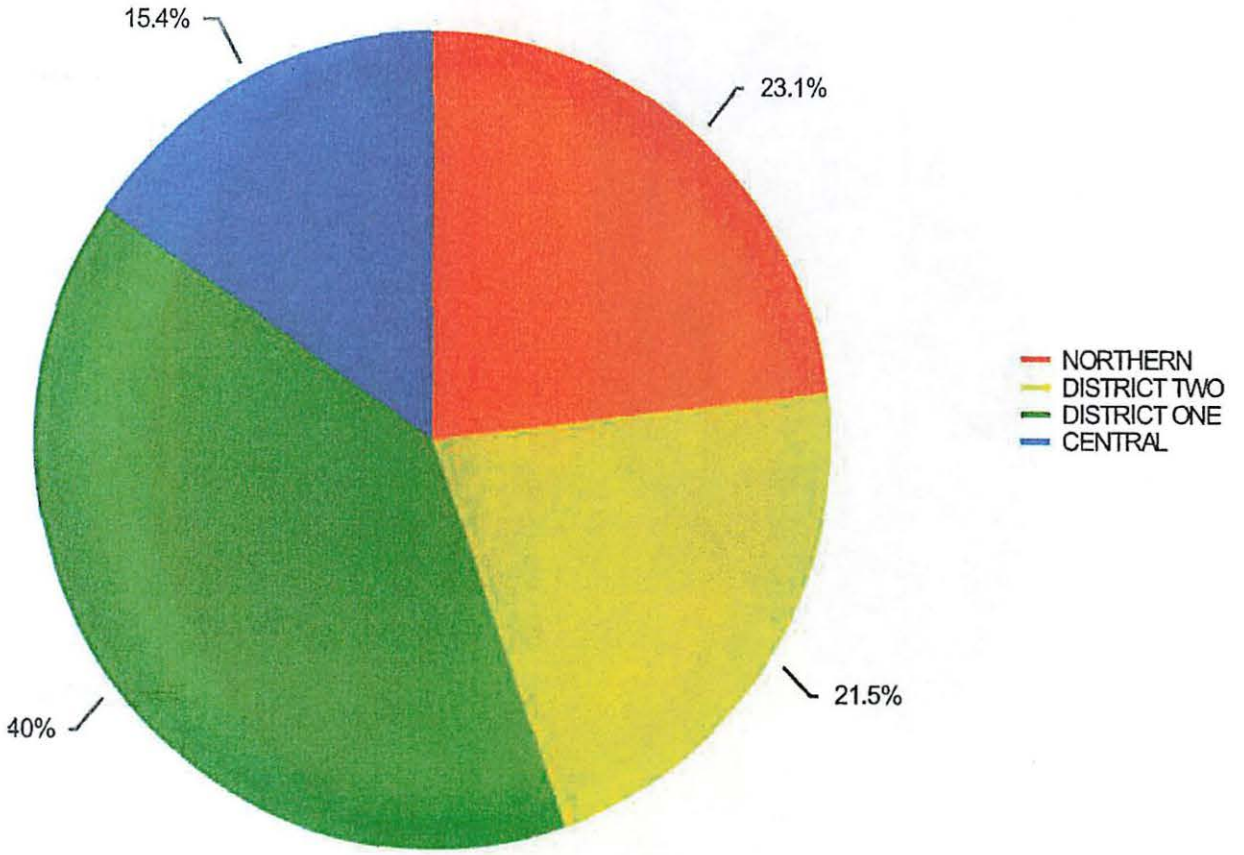
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PIE CHART BY CLASS



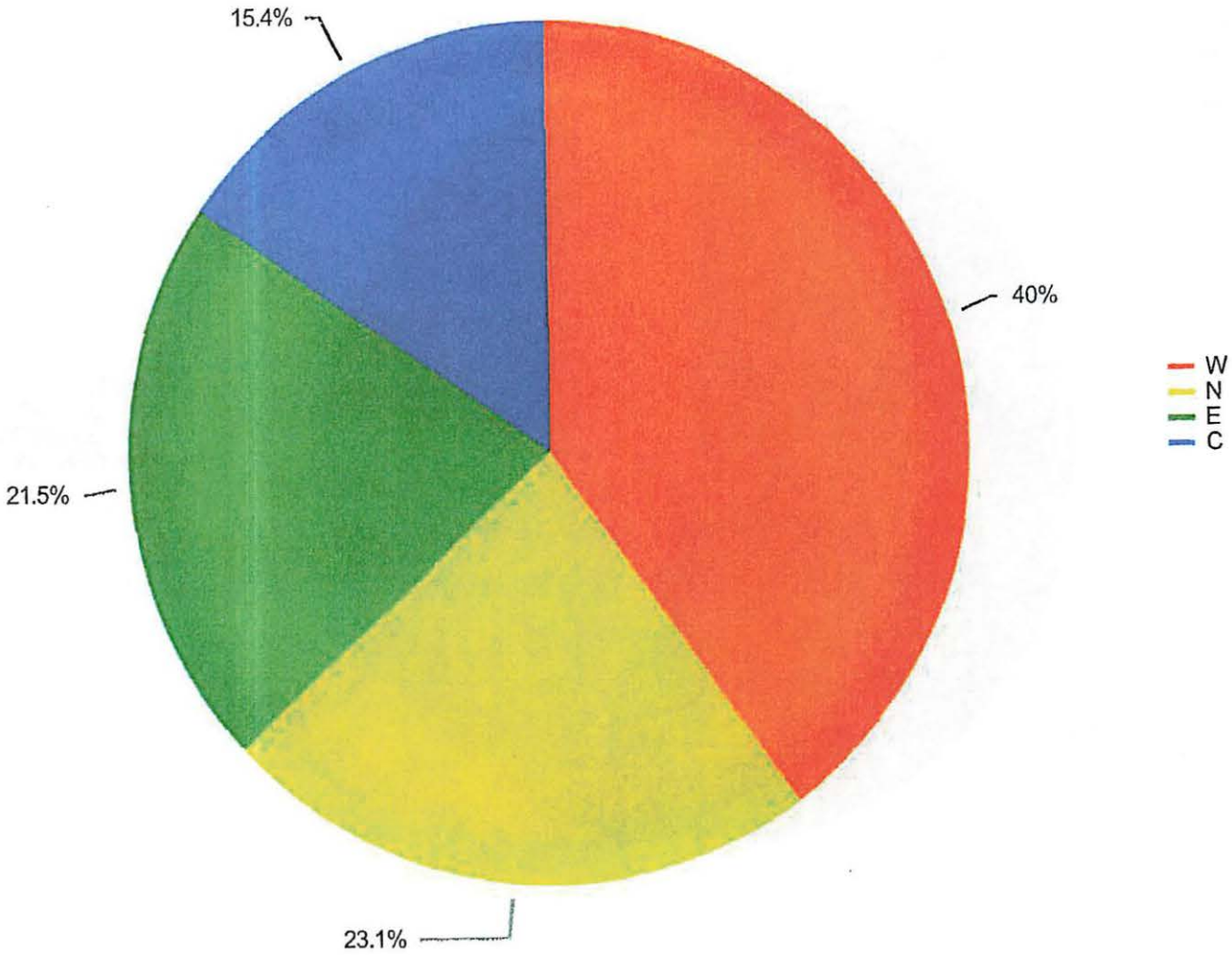
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PIE CHART BY DISTRICT



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PIE CHART BY GRID



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Diboll, TX PD **Aug 1, 2021 - Aug 31, 2021**

Citation Offense Count by Officer by Result

Officer	Offenses	Warnings	Citations
Burns (207)	64	36	28
Dougherty (209)	86	29	57
Fulcher (204)	68	30	38
Linebaugh (210)	48	34	14
Munoz (203)	9	1	8
Pantoja (208)	27	14	13
Rodriguez (211)	78	20	58
Totals	380	164	216

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Animal Control
Council Report
August 2021

8-2 Work inside city hall
8-3 Work at WWTP.
8-4 Work at WWTP.
8-5 Work at WWTP.
8-6 1 call, surrender of dog. Follow up on calls from earlier in the week.
8-9 Work at city hall.
8-10 2 calls. Deceased dog- P.D. involved. Welfare concern for dog, all ok.
8-16 Work at the civic center.
8-17 Work at city hall. Follow up on calls.
8-18 Work at the civic center. Patrol
8-19 Work at WWTP.
8-20 Work at city hall
8-23 3 calls - Dogs in garbage. Call for dog on Booker being abandoned. Overgrown yard. Get letters ready to mail.
8-24 2 calls - Stray dog… set trap. Welfare concern for dogs. Work for WWTP.
8-25 Check trap. Check welfare concerns on dogs.
8-26 Check trap. Follow up on welfare concerns from the previous day.
8-27 1 call. Dogs in roadway, unable to locate.
8-30 Patrol...walk yards from violations
8-31 1 call. Aggressive dog...Unable to verify allegations.

Grady Courtney
Animal Control Officer

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Council Report
Water/Street Departments
August 2021

08-9-2021

The water and street department checked wells daily. Well #1 had a leak on a 6" flange dresser coupling. Took the dresser coupling off and ordered a new one. Took 4 water samples on 8-12-21. Had new connects at 608 N. Second St., 1109 Lawrence St. and 1500 N. Hendrick. Had a disconnect and final read at 389 Cheshire Blvd. Fixed water leaks at 1009 Oak Hollow , Mockingbird, N. First at GP entrance, 700 Pinewood, 217 Rhone, 603 S. Temple and two leaks in Walter Allen Park. Dirt work for fixed leaks on S. First, Ryan Chapel, Cypress, Lumberjack, Nogle, Walter Allen Park, S. Temple and Pine. Filled in road cut for a sewer tap on Pine St. with road base. Cleaned out the main sewer line at 302 Rutland.

8-16-2021

The water and street department checked wells daily. Installed new flange coupling at well#1. Ordered a chlorine booster pump. Well #1 will be down until the new booster pump is installed. Fixed water leaks on Farrington and Mockingbird. Changed oil in unit # 94. Weed eat around street signs. Cleaned out sewer line at the high school in the park. Helped Donna at city hall planting trees and shrubs. We got two employees from AT services. Found one employee from AT services sitting in his vehicle while everyone else was working. We let him go, and the other employee did not come back.

8-23-2021

The water and street department checked wells daily. Fixed a leak on Frosty Lane. Installed a culvert at 402 S. Hines. Reprogrammed school lights on Dennis St. Put out road base on Pine and Mockingbird. Patched roads at Ballinger, Pinewood, Forest Haven cemetery and 59 and Hines. New connects at 707 Mulberry, 1101 Ryan Chapel and 103 Pine. Got new meter information for Adrianna at 103, 308 Pine and 1106 Red Oak.

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Council Report
Wastewater Department
August 2021

August 2, 2021

This week we worked with Rocking WW cleaning out the drying beds and hauling the sludge to the landfill. We were not able to get the last bed clean due to it being too wet. The contractor will return in a week or so to finish cleaning the last one. We filled the empty beds so that we would have enough room in the digester to waste again. The back retaining wall on one bed collapsed and the other is cracking. I am in the process of getting quotes to have them fixed. This leaves us with 2 less drying beds to use, therefore we are not able to get rid of as much sludge as normal. James and Katlin cleaned the park and restrooms on Monday and emptied the trash cans. We cleaned the contact chambers and are preparing to bio-monitor next week.

August 9, 2021

This week Katlin worked with the street department and James worked with the water department due to us being so shorthanded. Bridget ran the daily tests and pulled the weekly samples so that the operators could work in the other departments. Bridget pulled the bio-monitoring samples and prepared them for pick up. Fed-ex did not show up on Wednesday to pick up the bio-monitoring sample, so Katlin drove the sample to the fed-ex express drop-off in Nacogdoches at the end of the day. There is not a drop-off in Lufkin. I received one quote for repairing the retaining wall on the drying beds and am waiting for the other quote to be turned in. We are finished with the trial run samples with ANRA. The next set of samples will be turned in at the beginning of September. This will start a new moth of reporting so that we do not have to average the results from 2 different labs.

August 16, 2021

This week we spent 2 days working on the flower beds at City Hall. We finished mulching and moved the left over mulch and dirt to ground storage. We helped clean up the civic center and prepare it for a meeting. Rocking WW came and finished cleaning out the drying beds. Grady hauled the sludge to the landfill. We removed all the weeds growing in and around the racetrack and cleaned the catwalk off. James and Katlin cleaned the clarifiers. We also worked our daily operations and wasted sludge to the digester. One temp hand was caught sitting in his car for several hours

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while the other employees were working. We let him go. The next day one of the other temp hands did not show up for work. The staffing company is having a hard time finding anyone to work.

August 23, 2021

This week rocking WW began tearing out the collapsed wall on the 2 drying beds and built the forms to pour concrete. They were going to pour concrete Friday, but we got 3/4" of rain and they had to wait. We had an employee test positive for COVID-19 this week. All employees were direct contact with him and we all had to go get tested. No one else tested positive. This week we worked on the grounds at the wastewater plant. We mowed and weedeated the plant. We cleaned the 4 contact chambers. We ran daily tests and checked lift stations daily. We helped load the big pieces of concrete into a trailer to be hauled off from the drying beds. The third temp hand did not show up for work on Wednesday. This leaves us very short handed. We still have the water superintendent position open. The new street employee will start on August 30th. We have a water employee out having surgery. We have a parks employee out sick. We are pulling the few employees we have together to try and get the work done.

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Council Report
Parks Department
August 2021

08/02/21

The parks department mowed the baseball fields. We mowed the park. We cleaned all the trash cans in the park. We washed off the basketball court and checked the electrical outlets and put out water hoses for the Boys and Girls club to use during their event. We cut up, cleaned up, and hauled off a tree from the park. Someone broke another sink in the restroom closes to the splash pad.

08/09/21

The parks department picked up the trash in the park and emptied all the trash cans in the park. We mowed, weedeated, edged and blew off the civic center. We mowed and weedeated the red-light islands, entrance signs, and the triangle area. We put out and filled the watering bags for the small pecan trees in the park. We mowed and weedeated Forest Haven cemetery. We took down a sign at the red light.

08/16/21

The parks department mowed, weedeated, and blew off City Hall and PD. We mowed and weedeated all the water wells. We mowed and weedeated Temple Cemetery. We mowed and weedeated Lumberjack Drive. Parks department weedeated the bricks on Hwy 59 and blew off the debris. We mowed the park and watered the pecan trees.

08/23/21

The parks department marked a grave at Forest Haven cemetery. We mowed the cemetery to make sure it was ready for the funeral. We had to work on the mowers and do the preventative maintenance. Parks department mowed the baseball fields. We mowed and weedeated the red-light islands, entrance signs, and the triangle area. We helped weed-eat at the wastewater plant.

08/30/21

The parks department mowed, weedeated, and blew off City Hall and PD. We mowed the park.

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Samantha Durham
Director of Finance

CITY OF DIBOLL

400 Kenley
PO Box 340
Diboll TX, 75941
(936)829-4757
Fax: (936)829-1179
Email:
sdurham@cityofdiboll.com

Interoffice Memorandum

DATE: **September 14, 2021**

TO: **Mayor and Council Members**

THRU: **Keith Wright**
City Manager

SUBJ: **Finance Department Reports**

FINANCE

Including August 2021 Financials for your review.
Including 3rd Qtr. Investment Report Ending 6-30-2021 for your review.

The entire month has been dedicated to the 2021-2022 FY Tax Rate, Budget, and Fee Schedule.

AMERICAN RESCUE PLAN (ARP)

The City of Diboll received its first deposit of the ARP funds totaling $644,739.04 on 8/24/2021 to our "Consolidated" account at Southside Bank. These funds were transferred to a new account "American Rescue Funds" at Southside Bank on 8/26/2021. A separate fund has been created, Fund 55 ARP Funds, and we are set to meet with GrantWorks this month to discuss possible projects.

CIVIC CENTER

The Civic Center has a new website, www.dibollciviccenter.com. We are also in the process of cleaning up or social media presence with a new Facebook page, @LottieArthurTempleCivicCenter.

Fond regards,

Sam Durham

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DIBOLL CITY COUNCIL

12-MONTH ATTENDANCE RECORD

Council Member	8/25/20	9/8/20	9/15/21	10/16/20	11/10/20	11/19/21	12/8/20	1/12/21	2/9/21	3/9/21	3/16/21	4/13/21	4/29/21	5/4/21	5/11/21	5/17/212	5/20/212	5/27/21	6/8/212	7/13/212	7/20/21	8/10/21	8/24/21	TOTAL TO-DATE
Brian Moreno														✓	✓	✓	✓	✓	✓	✓	✓	✓	✓	0
Ruben Terrazas														✓	✓	✓	✓	✓	✓	x	x	✓	✓	2
Daniel Lopez	x	✓	✓	✓	✓	x	x	✓	✓	✓	✓	✓	✓	✓	✓	✓	✓	✓	✓	✓	✓	✓	✓	3
Charles Moses, Sr.	x	✓	✓	✓	✓	✓	✓	✓	✓	✓	✓	✓	✓	✓	✓	✓	✓	✓	✓	x	✓	✓	✓	2
Benita Sheffield Duffield	✓	✓	✓	✓	✓	x	✓	✓	✓	x	x	✓	✓	✓	✓	✓	✓	x	✓	✓	✓	✓	✓	4
Luis Maldonado	✓	✓	✓	✓	✓	✓	✓	✓	✓	✓	✓	✓	✓	✓	✓	✓	✓	✓	✓	x	x	✓	x	3
Trey Wilkerson							✓	✓	✓	✓	✓	✓	✓	✓	✓	✓	✓	✓	✓	✓	✓	✓	✓	0
Total Absences	2	0	0	0	0	2	1	0	0	1	1	0	0	0	0	0	0	1	0	3	2	0	1	14

Melissa McCall - City Secretary

08/10/21

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CERTIFIED EXECUTIVE CLOSED SESSION AGENDA

On this the 14th day of September, 2021, the governing body of the City of Diboll convened in Executive Closed Session of the City Council held at the Diboll City Hall at 400 Kenley, Diboll Texas with the following present to wit:

☐ Trey Wilkerson, Mayor	☐ Keith Wright, City Manager
☐ Daniel Lopez, Mayor Pro-Tem	☐ John Sloan, City Attorney
☐ Benita Sheffield Duffield, Council Member	☐ _____
☐ Luis Maldonado, Council Member	☐ _____
☐ Brian Moreno, Council Member	☐ _____
☐ Charles Moses Sr., Council Member	☐ _____
☐ J. Ruben Terrazas, Council Member	☐ _____

The following is an agenda of an Executive Session of the City of Diboll, Texas, held pursuant to the Texas Open Meetings Act, Government Code Section:

X 551.071 – Litigation/Consultation with Attorney
__551.072 – Real Property
__551.073 – Prospective Gift
X 551.074 – Personnel Matters
__551.076 Security Personnel or Devices
__551.086 Test item (SB 59S)
__551.087 Economic Development Negotiations (SB 1851)

Agenda Item #1: Review City Manager Applicants

Action Taken: ☐ Yes ☐ No

_____

_____

_____

Agenda Item #2 Action Taken: ☐ Yes ☐ No

_____

_____

_____

Agenda Item #3 Action Taken: ☐ Yes ☐ No

_____

_____

_____

I, Mayor Trey Wilkerson, certify the above agenda is a true and accurate record of the proceedings.

_____ _____

Trey Wilkerson, Mayor Witness

Convened into Executive Session at: _____

Exited back to Regular Session at: _____

*Note: this certified agenda must be kept a minimum of two years after the date of the Executive Session and is confidential. A person who knowingly and without lawful authority makes this record public commits a Class B misdemeanor and may be held liable for actual damages, court costs, reasonable attorney fees, and exemplary damages. Texas Government Code § 551.145.

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NOTICE OF MEETING
OF THE
CITY OF DIBOLL CITY COUNCIL

The City Council will meet in a special called meeting in the City Hall Council Chambers, located at 400 Kenley, Diboll, Texas, on Tuesday, September 21, 2021, at 5:15p.m.

Call to Order

Invocation

Pledge of Allegiance

Item #1: PUBLIC HEARING – Second of two hearings concerning Proposed 2021-2022 Tax Rate, per Tax Code 26.06 (b-2), as well as proposed 2021-2022 Fiscal Year Operating Budget.

Item #2: Consideration and possible action to adopt Ordinance 2021-09-005, approving proposed 2021-2022 Tax Rate, per Tax Code 26.06 (b-2).

Item #3: Consideration and possible action to adopt Ordinance 2021-09-006, approving proposed 2021-2022 Fiscal Year Operating Budget.

Item #4: City council to recognize and present retiring Police Chief, Steve Baker, with an appreciation for his 28-years of dedicated service.

Item #5: Executive Session - The Diboll Council will convene into a closed Executive Session, in accordance with Open Meetings Act, Chapter 551, Texas Government Code 551.072, for the purpose of discussing City Manager Applications, as well as litigation matters in accordance with Texas Government Code 551.071.

Council will reconvene into open session following closed door session and possibly take action on matters discussed in Executive Session.

Adjournment

The City of Diboll City Council reserves the right to adjourn into executive session at any time during the course of this meeting to discuss any of the matters listed above, as authorized by the Texas Government Code Sections 551.071 (Consultation with Attorney), 551.072 (Deliberations about Real Property), 551.073 (Deliberations about Gifts and Donations), 551.074 (Personnel Matters), 551.076 (Deliberations about Security Devices), or 551.087 (Economic Development Matters).

Note: Mayor and Council Reports on Items of Community Interest- Pursuant to Texas Government Code Section 551.0415 the City Council may report on the following items (1) expression of thanks, congratulations, or condolences; (2) information about holiday schedules; (3) recognition of individuals; (4) reminders about upcoming City Council events; (5) information about community events; (6) announcements involving imminent threat to public health and safety.

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I certify that this Notice of Meeting was posted in a glass-enclosed case in front of City Hall at 400 Kenley Street, Diboll, Texas, and available for viewing by the public prior to 5:30 p.m. on September 17, 2021, as well as at the City's website.

Melissa McCall TRMC – City Secretary
Posted: 09/17/2021

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NOTICE OF PUBLIC HEARING ON TAX INCREASE

A tax rate of $0.616544 per $100 valuation has been proposed by the governing body of CITY OF DIBOLL.

PROPOSED TAX RATE	$0.616544 per $100
NO-NEW-REVENUE TAX RATE	$0.598302 per $100
VOTER-APPROVAL TAX RATE	$0.616544 per $100

The no-new-revenue tax rate is the tax rate for the 2021 tax year that will raise the same amount of property tax revenue for CITY OF DIBOLL from the same properties in both the 2020 tax year and the 2021 tax year.

The voter-approval rate is the highest tax rate that CITY OF DIBOLL may adopt without holding an election to seek voter approval of the rate.

The proposed tax rate is greater than the no-new-revenue tax rate. This means that CITY OF DIBOLL is proposing to increase property taxes for the 2021 tax year.

A PUBLIC HEARING ON THE PROPOSED TAX RATE WILL BE HELD ON August 10, 2021 AT 5:15 pm AT City Hall Chambers, 400 Kenley, Diboll, TX 75941.

The proposed tax rate is not greater than the voter-approval tax rate. As a result, CITY OF DIBOLL is not required to hold an election at which voters may accept or reject the proposed tax rate. However, you may express your support for or opposition to the proposed tax rate by contacting the members of the of CITY OF DIBOLL at their offices or by attending the public hearing mentioned above.

YOUR TAXES OWED UNDER ANY OF THE RATES MENTIONED ABOVE CAN BE CALCULATED AS FOLLOWS:

Property tax amount= (tax rate) x (taxable value of your property)/100

FOR the proposal:

AGAINST the proposal:

PRESENT and not voting:

ABSENT:

The 86th Texas Legislature modified the manner in which the voter-approval tax rate is calculated to limit the rate of growth of property taxes in the state.

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The following table compares the taxes imposed on the average residence homestead by CITY OF DIBOLL last year to the taxes proposed to be imposed on the average residence homestead by CITY OF DIBOLL this year.

	2020	2021	Change
Total tax rate (per $100 of value)	$0.630000	$0.616544	decrease of $-0.013456, or -2.14%
Average homestead taxable value	$87,777	$102,426	increase of $14,649, or 16.69%
Tax on average homestead	$553.00	$631.50	increase of $78.50, or 14.20%
Total tax levy on all properties	$1,277,623	$1,368,594	increase of $90,971, or 7.12%

For assistance with tax calculations, please contact the tax assessor for CITY OF DIBOLL at Angelina County Tax Assessor-Collector Billie Page, 606 E Lufkin Ave, Lufkin, Texas 75901.

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CITY OF DIBOLL
Fiscal Year 2021-2022
Budget Cover Page

This budget will raise more revenue from property taxes than last year's budget by an amount of $90,971, which is a 7.12 percent increase from last year's budget. The property tax revenue to be raised from new property added to the tax roll this year is $60,096.

The Members of the governing body voted on the Budget as follows:
FOR:
AGAINST:
PRESENT and not voting:
ABSENT:

Property Tax Rate Comparison

	2021-2022	2020-2021
Property Tax Rate:	$0.616544/100	$0.630000/100
No-New-Revenue Tax Rate:	$0.598302/100	$0/100
No-New-Revenue Maintenance & Operations Tax	$0.527632/100	$0/100
Voter-Approval Tax Rate:	$0.616544/100	$0/100
Debt Rate:	$0.062341/100	$0.077795/100

Total debt obligation for CITY OF DIBOLL secured by property taxes: $1,845,000

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CITY OF DIBOLL
2021-2022 Fiscal Year Budget

400 Kenley, Diboll TX 75941
phone: 936-829-4757
Fax: 936-829-1179

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CITY OF DIBOLL
FY2022 BUDGET
CALENDAR OF EVENTS

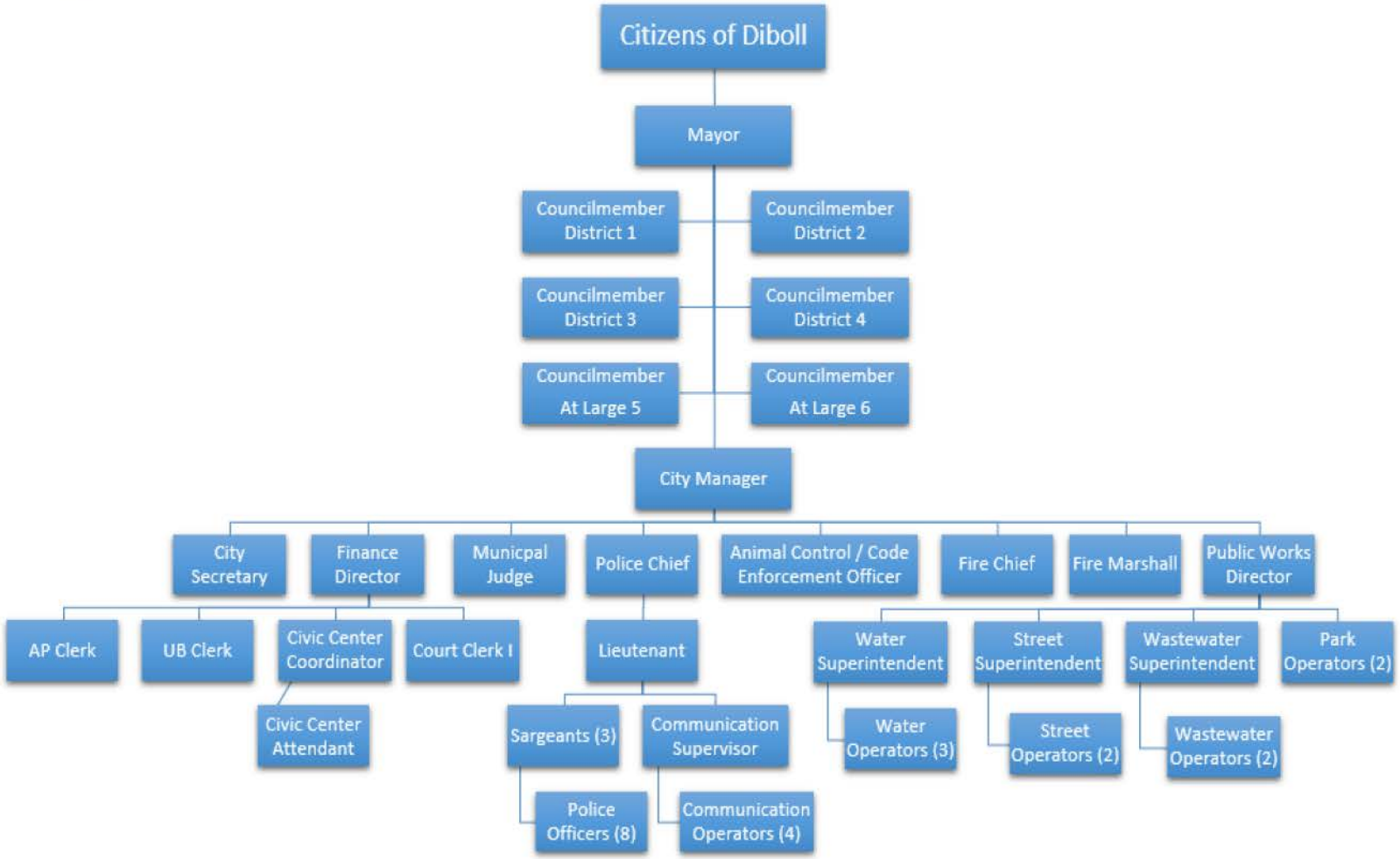
DATE	ACTION	RESPONSIBILITY	DESCRIPTION
May 31, 2021 - June 4, 2021	FY 2021 Revised Revenue Estimates and Budget Expenditure	City Manager, Finance Director	Completed Revenue estimates and current year annualized Expenditures fo FY 2021
June 7, 2021 - June 11, 2021	FY 2022 Proposed Revenue and Budget Expenditures	City Manager, Finance Director	Completed Revenue & Expenditure forcasts for FY 2022
June 14, 2021	Departmental FY 2021 Budget and Supplemental Request	City Manger, Finance Director, Department Heads	City Manager and Finance Director to meet with each Department Head to review departmental
June 14, 2021 - June 18, 2021	FY 2021 Mid-Year Budget Amendment	City Manager, Finance Director	Finalize Mid-Year Budget Amendment
June 21, 2021 - June 25, 2021	FY 2022 Budget Instruction Manual	Finance Director	Completed Budget Instruction Manual for FY 2022 to Department Heads
June 28, 2021 - July 2, 2021	Departmental FY 2022 Budget Pages	Department Heads	Completed Departmental Budget Pages for FY 2022
July 2, 2021	Completed Departmental FY 2022 Budget Pages to Finance Director	Deparment Heads	Completed Departmental FY 2022 Budget Pages with explanation and supporting doucmentation to Finance Director
July 13, 2021	FY 2021 Mid-Year Budget Amendment to Council	City Manager, Finance Director	Presentation of FY 2021 Revised Budget, Mid Year Budget Amendment to City Council
July 15, 2021	FY 2022 Budget Draft	City Manager, Finance Director, Mayor	Completed FY 2022 Budget Draft
July 20, 2021	FY 2022 Council Budget Workshops	City Council, City Secretary, City Manager, Finance Director, Department Heads	Council review of departmental budget requests
July 25, 2021 (by July 31, 2021)	Receive Certified Property Values	Finance Director	Complete Ad Valorem revenue projections for FY 2022 Budget
August 7, 2021	No-new revenues and voter-approval Tax Rates Published	City Secretary, Finance Director	The effective tax rate for FY 2022 is published in the local newspaper and City's website. Tex. Tax Code 26.04 (e)
August 10, 2021	File Draft Budget	City Secretary, Finance Director	A copy of the FY 2022 Draft Budget is filed with the municipal clerk and is available for inspection by the public and published on the City's website
	Discussion and Vote on Proposed Tax Rate	City Council	Discussion and record vote of Council for the Proposed Tax Rate per Tax Code 26.06 (b-2)

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August 30, 2021	Publish notice of Budget Hearing	City Secretary	Publish notice of budget hearing in local newspaper and City's website
	Notice of Proposed Tax Rate	City Secretary, Finance Director	1st $^{1}/_{4}$ Page notice in local newspaper and City's website published at least 7 days before
September 14, 2021	Budget Submission to Council	City Manager	Draft Budget and transmittal letter submitted to council
	Public Hearing ***(requires 72hr Open Meeting Notice)***	City Council, City Secretary	A public hearing held by council to receive public input regarding FY 2022 Operating Budget
	1st reading of Budget Ordinance ***(requires 72hr Open Meeting Notice)***	City Council	First reading of Budget Ordinance
	1st Public Hearing on Tax Rate	City Council	First public hearing on proposed tax rate
	1st Reading of Tax Rate Ordinance	City Council	First reading of Tax Rate Ordinance
September 21, 2021	2nd reading of Budget Ordinance ***(requires 72hr Open Meeting Notice)***	City Council	Second reading of Budget Ordinance and adoption
	2nd Reading of Tax Rate Ordinance	City Council	Second reading of Tax Rate Ordinance and adoption
October 31, 2021	Distribution of Final Budget Document	City Secretary, Finance Director	Final Budget Document published and distributed

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CITY OF DIBOLL
ORGANIZATIONAL CHART



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City of Diboll
FY 2022 Department Declarations

Fund: Utility
Department: Wastewater

Mission Statement

The mission of the Wastewater Department is to serve the community by treating the wastewater in a safe and cost effective manner. The wastewater department strives to meet all requirements set by TCEQ.

Description of Services

Process control
Testing
Sampling
Sludge disposal
Equipment maintenance
Maintain sewer plant
Maintain lift stations
TCEQ reporting
Train employees
Assist other departments
Process time for payroll
Grounds keeping
Process employee uniforms

FY 2022 Goals

Keep the sewer plant and equipment running properly to stay in compliance with TCEQ.

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City of Diboll
FY 2022 Department Declarations

Fund: Utility
Department: Water

Mission Statement

The Water and Sewer Department is a customer service organization responsible for the treatment and distribution of high quality H2O, and disposal of wastewater. We will efficiently and effectively operate, protect, and manage all water infrastructure and water resources for the current and future needs of the community and the environment.

Description of Services

Install and repair water mains, fire hydrants, check valves and water service lines.
Tap water mains, sewer service taps, and performs ground excavation work.
Maintains accurate records of all water well pump-age reports and logs of work performed including service orders, and accounting for time and materials used on various jobs.

Annual water use survey, water loss audit, and consumer confidence report.
Disinfectant level quarterly operating reports to meet TCEQ requirements.
Manage AMI system for reliable readings.
Maintain public water system.
Flush dead end mains to meet TCEQ requirements.

FY 2022 Goals

Continue repairing water and sewer leaks. Replace old water meters for accurate readings. Submit annual water use survey, water loss audit, and consumer confidence report. Submit disinfectant level quarterly operating reports.

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City of Diboll
FY 2022 Department Declarations

Fund: General
Department: Parks

Mission Statement

The City of Diboll Park and Recreation Departments mission is to champion lifelong recreation and serve as responsible stewards of the city's parks, trails, and cemeteries.

Description of Services

Mow and maintain park
Mow cemeteries
Service park restrooms
Prepare and maintain baseball fields
Trash removal
Maintain median and entrance signs
Mow all public works facilities
Mow Cityhall
Mow Police Department

FY 2022 Goals

Continue partnering with the other city departments to offer additional park enhancements to our citizens.

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City of Diboll
FY 2022 Department Declarations

Fund: General
Department: Street

Mission Statement

To provide a safe, efficient, and affordable system of movement of vehicle traffic through and within the city limits for residents and visitors.

Description of Services

Patch potholes
Dig ditches
Install new culverts
Replace old Culverts
Trim low hanging limbs near roadway
Replace street signs
Clean debris from catch basin inlets
Mow and weed-eat right of ways
Maintain school zone lights
Clean up week
Set up barricades on flooded roads
Put out ice melt on frozen bridges
Complete work orders
Weekly report
Monthly council reports
Edit and complete employee time
Clean and maintain shop
Projects in the park

FY 2022 Goals

Continue digging ditches between work orders. Have Eddins, Lynn St., and the north end of O.C. Scott repaired.

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City of Diboll
FY 2022 Department Declarations

Fund: General
Department: Police

Mission Statement

The Diboll Police Department is dedicated to serving our community through the protection of life, property and the prevention of crime. The Department will work to enforce the laws, maintain order, educate the public and provide assistance for ensuring the highest quality of life.

Description of Services

As the Police Department serves our community, we will always emphasize:

Being Service Oriented – Responsiveness to our community needs by quality of service and respect for the dignity of human spirit for all.

Enforcement of Law – Enforcement of state and municipal laws and uphold the Constitution.

Maintain Order –Through vigilance, assure the community a stable and secure environment.

Educate the Public – Enhance the public's awareness of crime information and educate the public in crime prevention.

Provide Public Assistance – To respond to non-criminal and non-emergency concerns such as traffic control, suspicious activity, safety hazards, and any other citizen requests for assistance. To provide referral and direction to resolve non-criminal problems through local social and humanistic services.

FY 2022 Goals

To provide Officers with the necessary tools to effectively perform their jobs and create an office work environment that has a fresh and professional appearance.
To provide a better quality of investigations of crimes by adding personnel to our Criminal Investigations Division.

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BALANCING WORKSHEET 10/2021-9/2022

DEPARTMENTAL FUNDS

	General Fund Balance	Utility Fund Balance	Fund Balance	TOTAL
General Govt	1,821,760.74			
Municipal Court	380,010.97			
Police	(1,464,031.54)			
Code Enforcement	(3,879.38)			
Fire	(179,787.94)			
Animal Control	(48,517.98)			
Street	(342,368.05)			
Parks	(163,186.82)			
Utility		(250,102.09)		
Wastewater		250,159.22		
Civic Center			15,031.20	
Recreation			(14,999.00)	
	(1,821,760.73)	57.14	32.20	(1,821,671.40)

GENERAL BALANCED	**0.00**
UTILITY BALANCED	57.14
RECREATION BALANCED	**32.20**
TOTAL	89.34

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REVENUES & EXPENSES
Overview

DEPARTMENTAL FUNDS

General Govt		2,293,912.89	687,435.95	(215,283.80)	1,821,760.74
Municipal Court		459,866.94	79,855.98	-	380,010.97
Police		-	1,464,031.54	-	(1,464,031.54)
Code Enforcement		-	3,879.38	-	(3,879.38)
Fire		-	179,787.94	-	(179,787.94)
Animal Control		-	48,517.98	-	(48,517.98)
Street		-	363,507.05	-	(363,507.05)
Parks		-	163,186.82	-	(163,186.82)
Total General Fund	**844,183.00**	**2,753,779.83**	**2,990,202.63**	**(215,283.80)**	**(21,139.00)**
Utility		1,945,383.00	1,565,510.09	629,975.00	(250,102.09)
Wastewater		767,140.00	516,980.78	-	250,159.22
Total Utility Fund	**659,220.00**	**2,712,523.00**	**2,082,490.86**	**629,975.00**	**57.14**
Civic Center		20,138.29	91,887.09	(86,780.00)	15,031.20
Recreation		30,001.00	45,000.00	-	(14,999.00)
Total Recreation Fund	**(31,352.00)**	**50,139.29**	**136,887.09**	**(86,780.00)**	**32.20**
	1,472,051.00	**5,516,442.12**	**5,209,580.58**	**327,911.20**	**(21,049.66)**

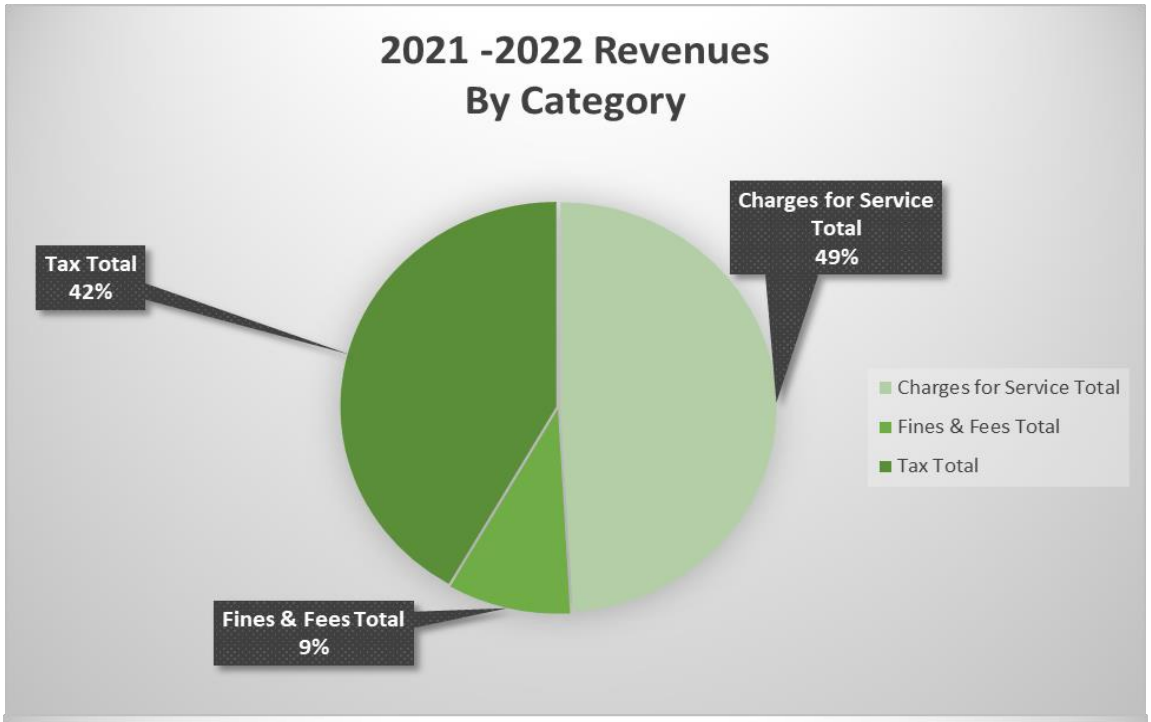
RESTRICTED REVENUE FUNDS

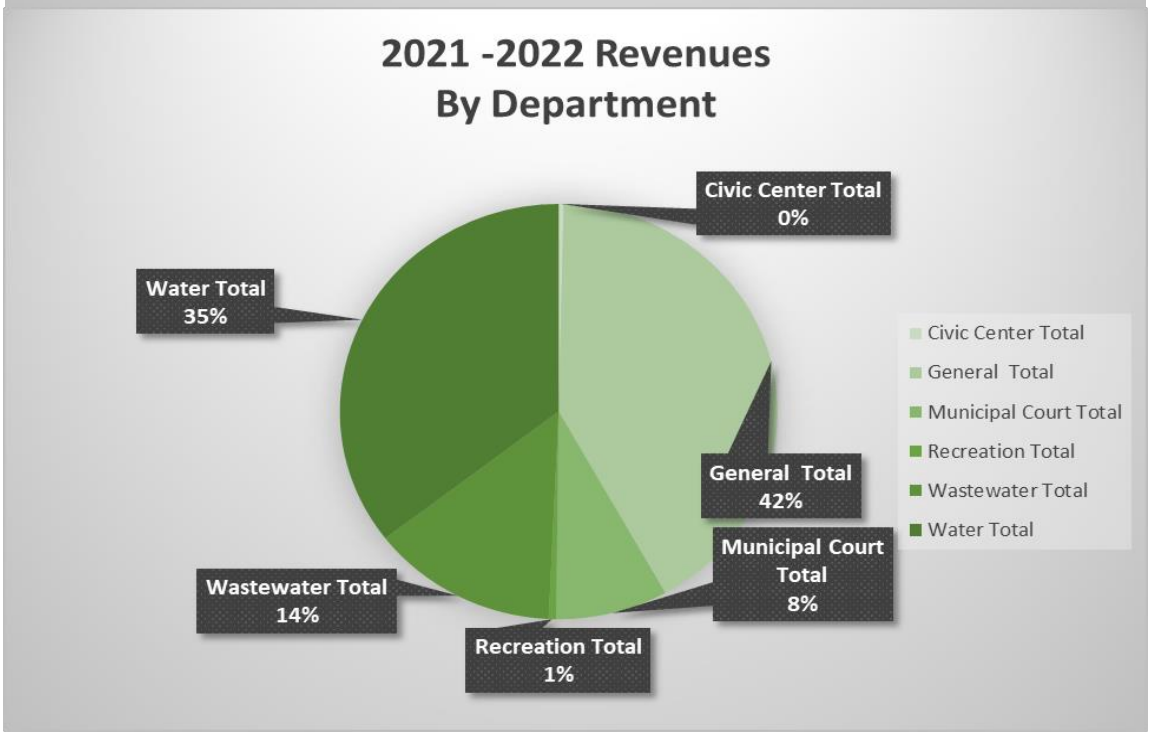
	FY 2020 FB	Revenues	Expenses	Transfers	To Fund Balance
Equipment Fund**	23,356.00	-	-	23,000.00	(23,000.00)
Restricted Fund**	112,830.00	114,300.00	114,300.00	-	-
Hotel/Motel Tax Fund	75,991.00	20,000.00	4,000.00	16,000.00	-
Seized Fund	15,111.00	-	-		-
TxCD Grant Fund	-	-	-		-
MC Security Fund	39,424.00	5,000.00	8,500.00	5,000.00	(8,500.00)
MC Tech Fund	23,922.00	6,000.00	5,471.00		529.00
PEG Fund	48,591.15	3,500.00	-	-	3,500.00
Red Light Fund	100,030.00		-	-	-
Debt Service Fund	115,352.00	139,768.76	517,996.76	(378,228.00)	-
Endowment Fund	-	6,316.80	-	6,316.80	-
Road Maintenance Fund	(15,119.00)	-	-	13,541.00	(13,541.00)
MC Local Truency Prevention & Diversion Fund	2,055.00	7,000.00	6,000.00		1,000.00
MC Municipal Jury Fund	41.00	120.00	-		120.00
Keep Diboll Beautiful Fund**	15,592.00	15,952.61	15,952.61		-
Restricted Project Fund**	-	-	-	(415,000.00)	415,000.00
557,176.15	**317,958.17**	**672,220.37**	**(729,370.20)**	**375,108.00**

**Requesting Annual Rollover, income from prior year

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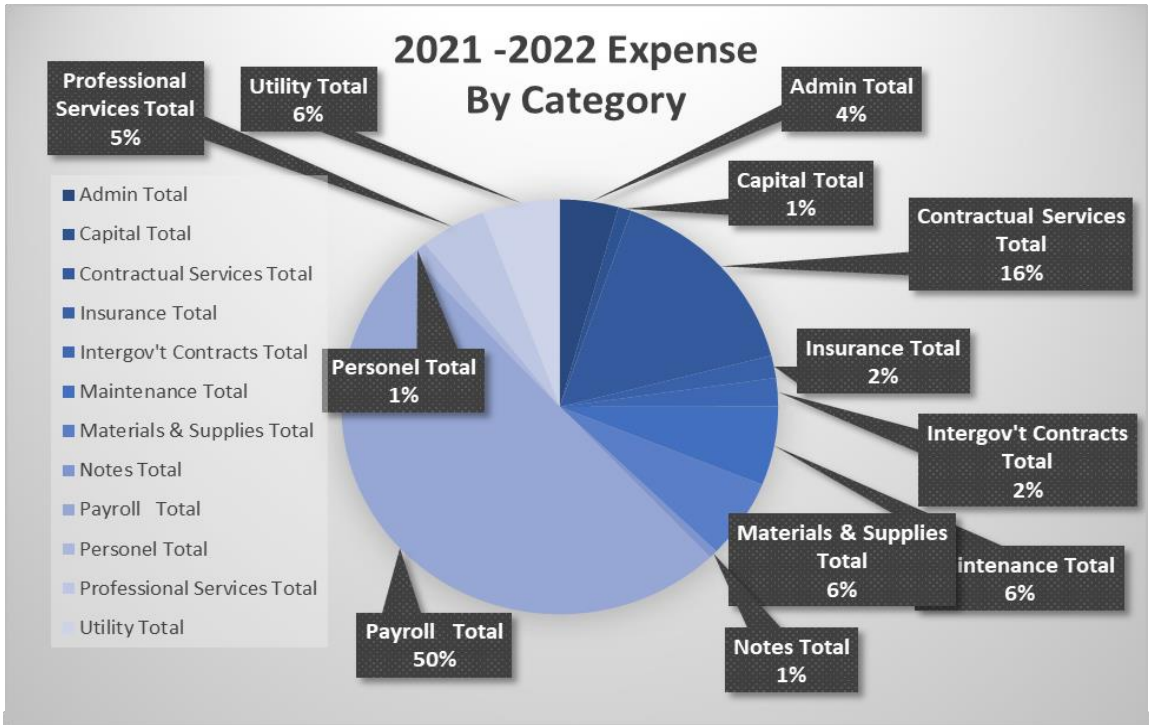
REVENUES
Graphical

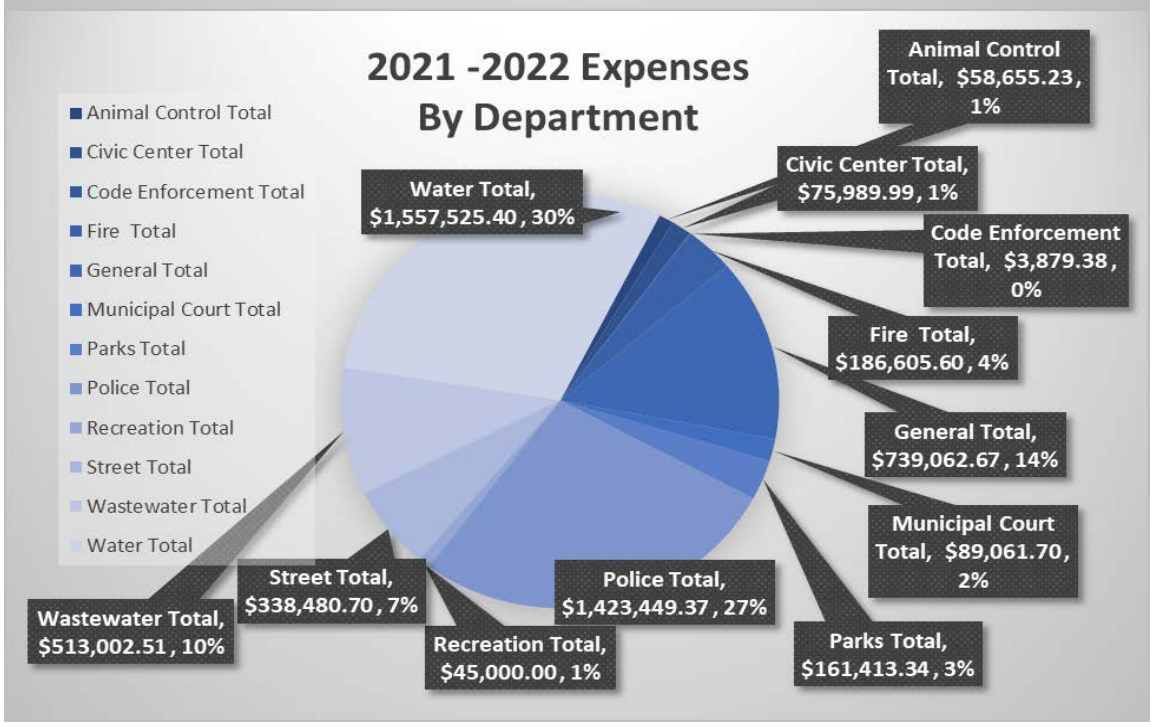




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EXPENSES
Graphical





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General Fund - General Government Dept. 1 GG

GL No.	Account Name	Category	Adopted 2020-2021	2020-2021 Budget Amendment	2021-2022 Proposed Budget	% Diff
01-01-3210	Licenses & Permits	Licenses & Permits	15,000.00	22,750.30	13,322.89	-41%
01-01-3300	Credit Card Fees	Fines & Fees	-	49.12	-	-100%
04-09-9999	Franchise Tax	Tax	390,000.00	400,000.00	400,000.00	0%
01-01-3550	Payments in Lieu of Tax	Tax	73,114.00	78,031.46	78,031.46	0%
01-01-3600	Property Tax - Current	Tax	1,084,038.00	1,087,466.48	1,142,559.51	5%
01-01-3610	Property Tax - Delinquent	Tax	11,000.00	12,417.71	11,000.00	-11%
01-01-3620	Property Tax - Penalties & Interest	Tax	11,000.00	11,000.00	11,000.00	0%
01-01-3700	Sales Tax	Tax	491,969.90	600,000.00	629,499.03	5%
01-01-3800	Interest Income	Interest	8,000.00	2,500.00	2,500.00	0%
01-01-3930	Cemetary Lots	Miscellaneous	5,000.00	16,750.00	5,000.00	-70%
01-01-3940	Grant Proceeds	Contributions & Grants	-	236,632.00	-	-100%
01-01-3950	Miscellaneous	Miscellaneous	1,000.00	10,714.35	1,000.00	-91%
REVENUES			**2,090,121.90**	**2,478,311.42**	**2,293,912.89**	-7%
01-01-4000	Insurance - General Liability	Insurance	8,840.00	8,403.50	8,643.00	3%
01-01-4001	Insurance - Property	Insurance	866.11	848.79	938.11	11%
01-01-4003	Insurance - Public Officials	Insurance	538.00	527.24	538.00	2%
01-01-4030	Bank Fees	Fines & Fees	460.00	460.00	460.00	0%
01-01-4040	Dues & Associations	Admin	4,863.00	4,863.00	4,964.00	2%
01-01-4041	Software & Subscriptions	Admin	37,055.50	42,435.50	78,373.00	85%
01-01-4043	Office & Janitorial Supplies	Admin	6,500.00	6,500.00	6,500.00	0%
01-01-4044	Postage	Admin	3,333.00	3,333.00	3,798.00	14%
01-01-4045	Printing	Admin	1,200.00	1,950.00	2,640.00	35%
01-01-4046	Legal Notices	Admin	2,000.00	2,000.00	3,375.00	69%
01-01-4047	Elections	Admin	4,500.00	22,600.00	11,000.00	-51%
01-01-4048	Meetings	Admin	1,000.00	1,000.00	1,000.00	0%
01-01-4060	Contributions	Admin	25,150.00	25,150.00	25,150.00	0%
01-01-4080	Capital Improvements	Capital	-	25,800.00	-	-100%
01-01-4100	Contractual Services	Contractual Services	2,064.00	1,564.00	804.00	-49%
01-01-4110	Intergov't Contracts - Ambulance	Intergov't Contracts	26,000.00	24,977.24	26,000.00	4%
01-01-4120	Intergov't Contracts - Transportation	Intergov't Contracts	21,000.00	21,000.00	21,000.00	0%
01-01-4150	Intergov't Contracts - County	Intergov't Contracts	26,744.38	26,744.38	26,732.00	0%
01-01-4200	Professional Services	Professional Services	400.00	401.00	400.00	0%
01-01-4201	Professional Services - Legal	Professional Services	15,000.00	47,000.00	15,000.00	-68%
01-01-4202	Professional Services - Finance	Professional Services	17,000.00	17,000.00	17,000.00	0%
01-01-4203	Proffessional Services - Engineer	Professional Services	500.00	5,500.00	500.00	-91%
01-01-4204	Professional Services - Equipment Maint.	Professional Services	3,120.00	4,510.00	3,120.00	-31%
01-01-4205	Professional Services - Inspections	Professional Services	4,500.00	4,500.00	4,500.00	0%
01-01-4208	Professional Services - IT	Professional Services	1,000.00	1,500.00	2,900.00	93%
01-01-4300	Telephone & Internet Services	Utility	15,042.00	15,042.00	15,702.00	4%
01-01-4310	Utility Services - Operations	Utility	4,080.00	4,080.00	4,500.00	10%
01-01-4400	Building Maintenance	Maintenance	2,200.00	13,007.40	2,200.00	-83%
01-01-4430	Ground Repairs & Maint.	Maintenance	750.00	750.00	750.00	0%
01-01-4461	Small Equipment	Materials & Supplies	500.00	950.00	1,000.00	5%
01-01-4800	Payroll - Salaries	Payroll	83,080.67	96,013.86	265,136.56	176%
01-01-4810	Payroll - Overtime	Payroll	-	60.84	200.00	229%
01-01-4811	Payroll - Sick	Payroll	5,219.73	4,560.63	-	-100%
01-01-4812	Payroll - Holiday	Payroll	5,219.73	5,166.20	-	-100%
01-01-4813	Payroll - Vacation	Payroll	19,573.98	2,758.52	-	-100%
01-01-4815	Payroll - Auto Allowance	Payroll	7,800.00	5,400.00	7,800.00	44%
01-01-4816	Payroll - Certificate & Longevity Pay	Payroll	1,660.00	550.00	2,472.00	349%
01-01-4817	Payroll - Taxes	Payroll			21,679.58	#DIV/0!
01-01-4820	FICA Expense	Payroll	9,375.39	18,454.35	-	-100%
01-01-4825	SUTA Expense	Payroll	41.04	54.02	-	-100%
01-01-4830	TMRS Expense	Payroll	17,229.89	39,245.46	40,414.84	3%
01-01-4840	Health Insurance	Payroll	18,936.00	13,018.50	20,400.00	57%
01-01-4850	Workman's Comp	Payroll	499.76	499.76	5,365.85	974%
01-01-4855	TX Unemployment	Payroll	410.40	945.03	-	-100%

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General Fund - General Government Dept. 1 GG

GL No.	Account Name	Category	Adopted 2020-2021	2020-2021 Budget Amendment	2021-2022 Proposed Budget	% Diff
01-01-4860	HR - Onboarding	Personel	-	10,000.00	13,100.00	31%
01-01-4865	Personel Screening	Personel	200.00	280.00	280.00	0%
01-01-4870	Training & Conferences	Personel	7,980.00	7,980.00	5,800.00	-27%
01-01-4880	Travel & Meals	Personel	7,080.00	7,080.00	14,300.00	102%
01-01-4895	Appreciation / Benevolence	Personel	400.00	1,000.00	1,000.00	0%
EXPENSES			**420,912.58**	**547,464.20**	**687,435.95**	26%
01-01-9999	Transfer from Endowment Fund	Transfer			(6,316.80)	#DIV/0!
01-01-999	Transfer to Recreation Fund	Transfer			70,780.00	#DIV/0!
01-01-9999	Transfer to Debt Service	Transfer			22,978.00	#DIV/0!
01-01-9999	Transfer from MC Security Fund	Transfer			(5,000.00)	#DIV/0!
01-01-9999	Transfer from Utility Fund	Transfer			(297,725.00)	#DIV/0!
TRANSFERS			**-**	**-**	**(215,283.80)**	#DIV/0!
	NET DEPARTMENT		**1,669,209.32**	**1,930,847.22**	**1,821,760.74**	-6%

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General Fund - Municipal Court Dept. 2 MC

GL No.	Account Name	Category	Adopted 2020-2021	2020-2021 Budget Amendment	2021-2022 Proposed Budget	% Diff
01-02-3200	Fines & Fees	Fines & Fees	400,000.00	409,273.13	459,866.94	12%
01-02-3201	Time Payment Reimbursment Fee	Fines & Fees	-	964.75	-	-100%
REVENUES			**400,000.00**	**410,237.88**	**459,866.94**	12%
01-02-4040	Dues & Associations	Admin	225.00	225.00	225.00	0%
01-02-4041	Software Subscriptions	Admin	4,725.00	4,725.00	-	-100%
01-02-4043	Office & Janitorial Supplies	Admin	1,500.00	1,500.00	1,500.00	0%
01-02-4100	Contractual Services	Contractual Services	432.00	432.00	432.00	0%
01-02-4200	Professional Services	Professional Services	-	-	-	#DIV/0!
01-02-4201	Professional Services - Legal	Professional Services	10,000.00	5,000.00	5,000.00	0%
01-02-4208	Professional Services - IT	Professional Services		-	500.00	#DIV/0!
01-02-4461	Small Equipment	Materials & Supplies	200.00	200.00	500.00	150%
01-02-4500	Miscellaneous	Miscellaneous	-	274.85	-	-100%
01-02-4800	Payroll - Salaries	Payroll	24,555.77	30,527.36	50,091.72	64%
01-02-4803	Payroll - Judge	Payroll	21,613.54	21,197.90	-	-100%
01-02-4810	Payroll - Overtime	Payroll	-	258.09	300.00	16%
01-02-4811	Payroll - Sick	Payroll	2,756.38	2,511.48	-	-100%
01-02-4812	Payroll - Holiday	Payroll	2,756.38	2,377.92	-	-100%
01-02-4813	Payroll - Vacation	Payroll	8,039.43	5,075.09	-	-100%
01-02-4816	Payroll - Certificate & Longevity Pay	Payroll	1,848.00	1,054.80	206.00	-80%
01-02-4817	Payroll - Taxes	Payroll			4,184.36	#DIV/0!
01-02-4820	FICA Expense	Payroll	4,710.07	5,188.26	-	-100%
01-02-4825	SUTA Expense	Payroll	30.78	42.05	-	-100%
01-02-4830	TMRS Expense	Payroll	9,098.57	7,158.45	7,675.43	7%
01-02-4840	Health Insurance	Payroll	5,917.50	6,312.00	5,100.00	-19%
01-02-4850	Workman's Comp	Payroll	187.07	187.07	1,341.46	617%
01-01-4855	TX Unemployment	Payroll	307.80	420.42	-	-100%
01-02-4860	HR - Onboarding	Personel	40.00	-	-	#DIV/0!
01-02-4870	Training	Personel	1,000.00	1,000.00	1,200.00	20%
01-02-4880	Travel & Meals	Personel	500.00	500.00	1,600.00	220%
EXPENSES			**100,443.29**	**96,167.72**	**79,855.98**	-17%
	NET DEPARTMENT		**299,556.71**	**314,070.16**	**380,010.97**	21%

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General Fund - Police Dept. 3 PD

GL No.	Account Name	Category	Adopted 2020-2021	2020-2021 Budget Amendment	2021-2022 Proposed Budget	% Diff
01-03-4001	Insurance - Property	Insurance	3,031.40	2,970.77	3,283.40	11%
01-03-4002	Insurance - Fleet & Equipment	Insurance	7,880.46	7,594.51	7,880.02	4%
01-03-4005	Insurance - PD	Insurance	14,813.00	14,141.40	12,517.00	-11%
01-03-4040	Dues & Associations	Admin	480.00	480.00	620.00	29%
01-03-4041	Software Subscriptions	Admin	20,705.00	23,500.00	28,039.00	19%
01-03-4043	Office & Janitorial Supplies	Admin	3,500.00	3,500.00	3,000.00	-14%
01-03-4044	Postage	Admin	100.00	100.00	100.00	0%
01-03-4045	Printing	Admin	1,200.00	1,200.00	800.00	-33%
01-03-4080	Capital Improvements	Capital	-	85,500.00		-100%
01-03-4100	Contractual Services	Contractual Services	810.00	810.00	2,685.00	231%
01-03-4204	Professional Services - Equipment Maint.	Professional Services	3,920.00	5,222.10	1,150.00	-78%
01-03-4208	Professional Services - IT	Professional Services	500.00	1,000.00	1,000.00	0%
01-03-4300	Telephone & Internet Services	Utility	26,400.00	26,400.00	27,000.00	2%
01-03-4310	Utility Services - Operations	Utility	3,240.00	3,240.00	3,900.00	20%
01-03-4400	Building Maintenance	Maintenance	1,000.00	1,500.00	1,000.00	-33%
01-03-4440	Equipment Maintenance	Maintenance	4,000.00	6,000.00	4,000.00	-33%
01-03-4450	Fleet Maintenance	Maintenance	10,000.00	10,000.00	12,000.00	20%
01-03-4460	Fleet Equipment	Materials & Supplies	-	2,500.00	-	-100%
01-03-4461	Small Equipment	Materials & Supplies	1,000.00	1,500.00	1,000.00	-33%
01-03-4462	PD Equipment	Materials & Supplies	500.00	7,400.00	3,000.00	-59%
01-03-4463	PD Firing Range	Materials & Supplies	2,000.00	2,000.00	500.00	-75%
01-03-4464	PD Ammo	Materials & Supplies	-	-	2,500.00	#DIV/0!
01-03-4471	Fuel	Materials & Supplies	35,000.00	30,000.00	35,000.00	17%
01-03-4480	Uniforms	Materials & Supplies	3,500.00	3,500.00	3,500.00	0%
01-03-4485	Uniform Maintenance	Materials & Supplies	6,600.00	6,600.00	6,600.00	0%
01-03-4500	Miscellaneous	Miscellaneous	-	100.00	600.00	500%
01-03-4800	Payroll - Salaries	Payroll	690,261.43	685,404.45	898,171.28	31%
01-03-4810	Payroll - Overtime	Payroll	25,000.00	48,654.32	35,400.00	-27%
01-03-4811	Payroll - Sick	Payroll	38,347.86	44,366.46	-	-100%
01-03-4812	Payroll - Holiday	Payroll	38,347.86	37,247.63	-	-100%
01-03-4813	Payroll - Vacation	Payroll	63,913.10	38,321.93	-	-100%
01-03-4816	Payroll - Certificate & Longevity Pay	Payroll	15,386.00	14,260.00	18,748.00	31%
01-03-4817	Payroll - Taxes	Payroll			77,652.77	#DIV/0!
01-03-4820	FICA Expense	Payroll	64,738.60	63,959.81	-	-100%
01-03-4825	SUTA Expense	Payroll	174.42	253.34	-	-100%
01-03-4830	TMRS Expense	Payroll	130,391.83	134,090.55	142,197.27	6%
01-03-4840	Health Insurance	Payroll	80,478.00	78,820.74	96,900.00	23%
01-03-4850	Workman's Comp	Payroll	25,198.12	37,439.48	25,487.80	-32%
01-03-4855	TX Unemployment	Payroll	1,744.20	2,532.75	-	-100%
01-03-4860	HR - Onboarding	Personel	600.00	120.00	800.00	567%
01-03-4870	Training	Personel	3,500.00	3,500.00	3,500.00	0%
01-03-4880	Travel & Meals	Personel	3,500.00	3,500.00	3,500.00	0%
EXPENSES			**1,331,761.28**	**1,439,230.22**	**1,464,031.54**	2%
	NET DEPARTMENT		**(1,331,761.28)**	**(1,439,230.22)**	**(1,464,031.54)**	2%

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General Fund - Code Enforcement Dept. 4 CE

GL No.	Account Name	Category	Adopted 2020-2021	2020-2021 Budget Amendment	2021-2022 Proposed Budget	% Diff
01-04-4041	Software Subscriptions	Admin	1,837.50	1,837.50	1,929.38	5%
01-04-4461	Small Equipment	Materials & Supplies	200.00	200.00	200.00	0%
01-04-4470	Materials & Supplies	Materials & Supplies	500.00	500.00	500.00	0%
01-04-4480	Uniforms	Materials & Supplies	150.00	150.00	150.00	0%
01-04-4800	Payroll - Salaries	Payroll	16,095.62	14,132.25	-	-100%
01-04-4811	Payroll - Sick	Payroll	836.14	2,226.27	-	-100%
01-04-4812	Payroll - Holiday	Payroll	836.14	1,145.40	-	-100%
01-04-4813	Payroll - Vacation	Payroll	348.39	376.59	-	-100%
01-04-4816	Payroll - Certificate & Longevity Pay	Payroll	139.00	64.00	-	-100%
01-04-4817	Payroll - Taxes	Payroll			-	#DIV/0!
01-04-4820	FICA Expense	Payroll	1,396.53	684.11	-	-100%
01-04-4825	SUTA Expense	Payroll	10.26	-	-	#DIV/0!
01-04-4830	TMRS Expense	Payroll	2,760.02	-	-	#DIV/0!
01-04-4840	Health Insurance	Payroll	2,367.00	-	-	#DIV/0!
01-04-4850	Workman's Comp	Payroll	457.02	212.24	-	-100%
01-04-4855	TX Unemployment	Payroll	102.60	-	-	#DIV/0!
01-04-4870	Training	Personel	500.00	-	500.00	#DIV/0!
01-04-4880	Travel & Meals	Personel	500.00	600.00	600.00	0%
EXPENSES			**29,036.22**	**22,128.36**	**3,879.38**	-82%
	NET DEPARTMENT		**(29,036.22)**	**(22,128.36)**	**(3,879.38)**	-82%

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General Fund - Fire Dept. 5 FD

GL No.	Account Name	Category	Adopted 2020-2021	2020-2021 Budget Amendment	2021-2022 Proposed Budget	% Diff
01-05-4001	Insurance - Property	Insurance	866.11	848.79	938.11	11%
01-05-4002	Insurance - Fleet & Equipment	Insurance	8,654.18	8,340.03	8,653.69	4%
01-05-4004	Insurance - Fire	Insurance	4,830.00	4,531.00	4,757.55	5%
01-05-4040	Dues & Subscriptions	Admin	-	1,575.00	1,575.00	0%
01-05-4140	Intergov't Contracts - DVFD*	Intergov't Contracts	74,810.00	74,810.00	-	-100%
01-05-4100	Contractual Services	Contractual Services			41,500.00	#DIV/0!
01-05-4200	Professional Services	Professional Services			1,500.00	#DIV/0!
01-05-4205	Professional Services - Inspections	Professional Services			6,000.00	#DIV/0!
01-05-4300	Telephone & Internet Services	Utility	2,940.00	2,940.00	2,040.00	-31%
01-05-4310	Utility Services - Operations	Utility	5,700.00	5,700.00	5,700.00	0%
01-05-4400	Building Maintenance	Maintenance			2,000.00	#DIV/0!
01-05-4410	Systems & Structures Maintenance	Maintenance			1,500.00	#DIV/0!
01-05-4440	Equipment Maintenance	Maintenance			2,000.00	#DIV/0!
01-05-4450	Fleet Maintenance	Maintenance	100.00	100.00	5,100.00	5000%
01-05-4460	Fleet Equipment	Materials & Supplies	36,315.53	36,315.53	36,315.53	0%
01-05-4461	Small Equipment	Materials & Supplies			3,000.00	#DIV/0!
01-05-4462	FD Equipment	Materials & Supplies			10,000.00	#DIV/0!
01-05-4470	Materials & Supplies	Materials & Supplies			1,000.00	#DIV/0!
01-05-4472	Chemicals	Materials & Supplies			3,500.00	#DIV/0!
01-05-4480	Uniforms	Materials & Supplies			1,000.00	#DIV/0!
01-05-4471	Fuel	Materials & Supplies	3,000.00	2,000.00	2,000.00	0%
01-05-4800	Payroll - Salaries	Payroll	-	-	23,283.15	#DIV/0!
01-05-4805	Payroll - Fire Marshal	Payroll	7,605.00	7,605.00	-	-100%
01-05-4800	Payroll - Fire Chief	Payroll	14,483.00	3,620.75	-	-100%
01-05-4816	Payroll - Certificate & Longevity Pay	Payroll	-	-	-	#DIV/0!
01-05-4817	Payroll - Taxes	Payroll			2,083.44	#DIV/0!
01-05-4820	FICA Expense	Payroll	581.78	581.78	-	-100%
01-05-4825	SUTA Expense	Payroll	76.05	76.05	-	-100%
01-05-4830	TMRS Expense	Payroll	-	-	-	#DIV/0!
01-05-4835	Fireman's Pension	Payroll			8,000.00	#DIV/0!
01-05-4840	Health Insurance	Payroll	-	-	-	#DIV/0!
01-05-4850	Workman's Comp	Payroll	4,943.40	2,869.62	1,341.46	-53%
01-05-4855	TX Unemployment	Payroll	102.60	102.60	-	-100%
01-05-4860	HR - Onboarding	Personel	-	-	-	#DIV/0!
01-05-4870	Training	Personel	-	-	5,000.00	#DIV/0!
01-05-4880	Travel & Meals	Personel	-	-	-	#DIV/0!
EXPENSES			**165,007.65**	**152,016.15**	**179,787.94**	18%
	NET DEPARTMENT		**(165,007.65)**	**(152,016.15)**	**(179,787.94)**	18%

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General Fund - Animal Contol Dept. 6 AC

GL No.	Account Name	Category	Adopted 2020-2021	2020-2021 Budget Amendment	2021-2022 Proposed Budget	% Diff
01-06-3950	Miscellaneous	Miscellaneous	-	205.00	-	#DIV/0!
REVENUES			**-**	**205.00**	**-**	#DIV/0!
01-06-4002	Insurance - Fleet & Equipment	Insurance	773.71	745.42	773.67	0%
01-06-4207	Professional Services - Animal	Professional Services	1,500.00	1,500.00	1,500.00	0%
01-06-4450	Fleet Maintenance	Maintenance	1,000.00	1,000.00	1,000.00	0%
01-06-4461	Small Equipment	Materials & Supplies	200.00	200.00	200.00	0%
01-06-4470	Materials & Supplies	Materials & Supplies	500.00	500.00	500.00	0%
01-06-4471	Fuel	Materials & Supplies	1,000.00	1,500.00	1,500.00	50%
01-06-4480	Uniforms	Materials & Supplies	150.00	150.00	150.00	0%
01-06-4800	Payroll - Salaries	Payroll	16,095.62	14,132.12	27,989.65	74%
01-06-4810	Payroll - Overtime	Payroll	-	-	-	#DIV/0!
01-06-4811	Payroll - Sick	Payroll	836.14	2,226.24	-	-100%
01-06-4812	Payroll - Holiday	Payroll	836.14	1,145.36	-	-100%
01-06-4813	Payroll - Vacation	Payroll	348.39	376.56	-	-100%
01-06-4816	Payroll - Certificate & Longevity Pay	Payroll	139.00	64.00	330.00	137%
01-06-4817	Payroll - Taxes	Payroll	1,396.53	2,685.05	2,556.70	83%
01-06-4820	FICA Expense	Payroll	10.26	13.47	-	-100%
01-06-4825	SUTA Expense	Payroll	2,760.02	5,511.86	-	-100%
01-06-4830	TMRS Expense	Payroll	2,367.00	4,734.00	4,476.50	89%
01-06-4840	Health Insurance	Payroll	410.52	4,755.53	5,100.00	1142%
01-06-4850	Workman's Comp	Payroll	102.60	135.05	1,341.46	1207%
01-06-4855	TX Unemployment	Payroll	-		-	#DIV/0!
01-06-4870	Training	Personel	500.00		500.00	0%
01-06-4880	Travel & Meals	Personel	500.00		600.00	20%
EXPENSES			**31,425.93**	**41,374.66**	**48,517.98**	54%
	NET DEPARTMENT		**(31,425.93)**	**(41,169.66)**	**(48,517.98)**	54%

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General Fund - Street Dept. 7 ST

GL No.	Account Name	Category	Adopted 2020-2021	2020-2021 Budget Amendment	2021-2022 Proposed Budget	% Diff
01-07-3200	Fines & Fees	Fines & Fees	-	-	34,680.00	#DIV/0!
REVENUES			**-**	**-**	**34,680.00**	#DIV/0!
01-07-4002	Insurance - Fleet & Equipment	Insurance	4,671.38	4,526.65	4,671.20	3%
01-07-4043	Office & Janitorial Supplies	Admin	500.00	750.00	500.00	-33%
01-07-4100	Contractual Services	Contractual Services	250.00	250.00	250.00	0%
01-07-4102	Contractual Services - Lighting	Contractual Services	75,000.00	75,000.00	75,000.00	0%
01-07-4300	Telephone & Internet Services	Utility	2,880.00	2,880.00	2,280.00	-21%
01-07-4310	Utility Services - Operations	Utility	3,600.00	3,600.00	3,900.00	8%
01-07-4400	Building Maintenance	Maintenance	500.00	1,200.00	1,200.00	0%
01-07-4420	Street Maintenance	Maintenance	-	10,000.00	71,139.00	611%
01-07-4440	Equipment Maintenance	Maintenance	5,000.00	5,000.00	8,600.00	72%
01-07-4450	Fleet Maintenance	Maintenance	8,000.00	6,000.00	7,000.00	17%
01-07-4455	Fleet Repairs - Accidental Damages	Maintenance	-	3,200.00	-	-100%
01-07-4460	Fleet Equipment	Materials & Supplies	-	-	-	#DIV/0!
01-07-4461	Small Equipment	Materials & Supplies	3,000.00	3,000.00	10,000.00	233%
01-07-4470	Materials & Supplies	Materials & Supplies	7,000.00	12,000.00	9,000.00	-25%
01-07-4471	Fuel	Materials & Supplies	9,000.00	9,000.00	10,000.00	11%
01-07-4480	Uniforms	Materials & Supplies	2,000.00	2,000.00	2,000.00	0%
01-07-4800	Payroll - Salaries	Payroll	50,221.09	57,168.54	108,524.88	90%
01-07-4810	Payroll - Overtime	Payroll	-	481.52	600.00	25%
01-07-4811	Payroll - Sick	Payroll	3,240.07	4,175.09	-	-100%
01-07-4812	Payroll - Holiday	Payroll	3,240.07	4,276.02	-	-100%
01-07-4813	Payroll - Vacation	Payroll	13,500.29	2,606.94	-	-100%
01-07-4816	Payroll - Certificate & Longevity Pay	Payroll	2,358.00	1,454.60	2,652.00	82%
01-07-4817	Payroll - Taxes	Payroll			9,294.18	#DIV/0!
01-07-4820	FICA Expense	Payroll	5,550.80	7,542.06	-	-100%
01-07-4825	SUTA Expense	Payroll	30.78	40.53	-	-100%
01-07-4830	TMRS Expense	Payroll	10,695.20	15,465.96	16,621.40	7%
01-07-4840	Health Insurance	Payroll	14,202.00	13,552.56	15,300.00	13%
01-07-4850	Workman's Comp	Payroll	3,770.29	7,010.40	4,024.39	-43%
01-07-4855	TX Unemployment	Payroll	307.80	404.97	-	-100%
01-07-4870	Training	Personel	500.00	500.00	950.00	90%
01-07-4880	Travel & Meals	Personel	500.00	500.00	-	-100%
EXPENSES			**229,517.77**	**253,585.83**	**363,507.05**	43%
01-07-9999	Transfer to Road Maintenance Fund	Transfer	-	-	13,541.00	#DIV/0!
TRANSFERS			**-**	**-**	**13,541.00**	#DIV/0!
	NET DEPARTMENT		**(229,517.77)**	**(253,585.83)**	**(342,368.05)**	35%

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Utility Fund - Wastewater Dept. 8 WW

GL No.	Account Name	Category	Adopted 2020-2021	2020-2021 Budget Amendment	2021-2022 Proposed Budget	% Diff
02-08-3110	Utility - Sewer	Charges for Service	715,555.00	718,886.38	767,140.00	7%
REVENUES			**715,555.00**	**718,886.38**	**767,140.00**	7%
02-08-4001	Insurance - Property	Insurance	8,661.14	8,487.92	9,381.14	11%
02-08-4002	Insurance - Fleet & Equipment	Insurance	1,690.75	1,631.29	1,690.66	4%
02-08-4043	Office & Janitorial Supplies	Admin	500.00	1,500.00	1,575.00	5%
02-08-4080	Capital Improvments	Capital	-	-	-	#DIV/0!
02-08-4100	Contractual Services	Contractual Services	250.00	250.00	2,020.00	708%
02-08-4200	Professional Services	Professional Services	-	-	22,000.00	#DIV/0!
02-08-4204	Professional Services - Equipment Mair	Professional Services	4,000.00	4,000.00	-	-100%
02-08-4205	Professional Services - Inspections	Professional Services	20,000.00	20,000.00	16,000.00	-20%
02-08-4206	Professional Services - Systems Maint.	Professional Services	110,000.00	110,000.00	111,000.00	1%
02-08-4207	Professional Services - IT	Professional Services		230.00	-	-100%
02-08-4300	Telephone & Internet Services	Utility	6,060.00	6,060.00	6,000.00	-1%
02-08-4310	Utility Services - Operations	Utility	75,600.00	75,600.00	75,600.00	0%
02-08-4400	Building Maintenance	Maintenance	400.00	400.00	6,500.00	1525%
02-08-4440	Equipment Maintenance	Maintenance	-	-	1,200.00	#DIV/0!
02-08-4450	Fleet Maintenance	Maintenance	8,000.00	8,000.00	6,600.00	-18%
02-08-4460	Fleet Equipment	Materials & Supplies	-	-	-	#DIV/0!
02-08-4461	Small Equipment	Materials & Supplies	2,000.00	5,815.50	2,000.00	-66%
02-08-4470	Materials & Supplies	Materials & Supplies	10,000.00	10,000.00	10,000.00	0%
02-08-4471	Fuel	Materials & Supplies	8,000.00	8,000.00	9,000.00	13%
02-08-4472	Chemicals	Materials & Supplies	35,000.00	50,000.00	50,000.00	0%
02-08-4480	Uniforms	Materials & Supplies	2,500.00	2,500.00	2,500.00	0%
02-08-4800	Payroll - Salaries	Payroll	125,367.36	131,715.71	111,063.30	-16%
02-08-4810	Payroll - Overtime	Payroll	-	9,911.22	15,000.00	51%
02-08-4811	Payroll - Sick	Payroll	8,198.41	9,751.25	-	-100%
02-08-4812	Payroll - Holiday	Payroll	8,198.41	9,475.43	-	-100%
02-08-4813	Payroll - Vacation	Payroll	35,868.04	5,212.89	-	-100%
02-08-4816	Payroll - Certificate & Longevity Pay	Payroll	2,974.00	3,159.70	3,118.00	-1%
02-08-4817	Payroll - Taxes	Payroll			10,606.91	#DIV/0!
02-08-4820	FICA Expense	Payroll	13,816.38	9,524.96	-	-100%
02-08-4825	SUTA Expense	Payroll	30.78	40.46	-	-100%
02-08-4830	TMRS Expense	Payroll	27,062.27	20,241.21	19,201.38	-5%
02-08-4840	Health Insurance	Payroll	14,202.00	11,259.86	15,300.00	36%
02-08-4850	Workman's Comp	Payroll	6,524.84	4,407.79	4,024.39	-9%
02-08-4855	TX - Unemployment	Payroll	307.80	404.99	-	-100%
02-08-4860	HR - Onboarding	Payroll	-	-	400.00	#DIV/0!
02-08-4870	Training	Personel	4,277.00	4,277.00	2,100.00	-51%
02-08-4880	Travel & Meals	Personel	2,560.00	2,560.00	3,100.00	21%
EXPENSES			**542,049.18**	**534,417.15**	**516,980.78**	-3%
	NET DEPARTMENT		**173,505.82**	**184,469.23**	**250,159.22**	36%

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Utility Fund - Utility Dept. 9 UT

GL No.	Account Name	Category	Adopted 2020-2021	2020-2021 Budget Amendment	2021-2022 Proposed Budget	% Diff
02-09-3100	Utility - Water	Charges for Service	1,098,000.00	1,045,519.01	1,202,233.00	15%
02-09-3120	Utility - Garbage	Charges for Service	900,000.00	718,310.39	720,000.00	0%
02-09-3130	Penalties & Interest	Fines & Fees	43,500.00	43,500.00	21,750.00	-50%
02-09-3300	Credit Card Fees	Fines & Fees	1,000.00	1,690.57	1,000.00	-41%
02-09-3800	Interest Income	Interest	3,000.00	380.00	400.00	5%
02-09-3950	Miscellaneous	Miscellaneous	-	48,934.65		-100%
REVENUES			**2,045,500.00**	**1,858,334.62**	**1,945,383.00**	5%
02-09-4001	Insurance - Property	Insurance	9,527.26	9,336.71	10,319.26	11%
02-09-4002	Insurance - Fleet & Equipment	Insurance	4,155.21	4,007.99	4,154.99	4%
02-09-4015	Bond Expense	Bonds	185,000.00	185,000.00	-	-100%
02-09-4016	Bond Interest	Interest	110,625.00	110,625.00	-	-100%
02-09-4020	Note Payables Expense	Notes	47,253.89	47,227.03	32,997.45	-30%
02-09-4025	Interest Expense	Interest	1,517.45	1,227.43	1,440.33	17%
02-09-4030	Bank Fees	Fines & Fees	5,400.00	5,400.00	6,600.00	22%
02-09-4041	Software Subscriptions	Admin	94,555.00	96,950.00	39,000.00	-60%
02-09-4043	Office & Janitorial Supplies	Admin	500.00	1,500.00	1,500.00	0%
02-09-4044	Postage	Admin	-	-	-	#DIV/0!
02-09-4080	Capital Improvments	Capital	-	40,100.00	50,000.00	25%
02-09-4100	Contractual Services	Contractual Services	21,000.00	50,000.00		-100%
02-09-4101	Contractual Services - Garbage	Contractual Services	770,000.00	672,000.00	672,000.00	0%
02-09-4130	Intergov't Contracts - Utility Purchase	Intergov't Contracts	120,000.00	55,000.00	40,000.00	-27%
02-09-4200	Professional Services	Professional Services	9,300.00	7,600.00	22,000.00	189%
02-09-4200	Professional Services - Engineer	Professional Services	-	-	-	#DIV/0!
02-09-4204	Professional Services - Equipment Maint.	Professional Services	8,600.00	8,600.00	6,000.00	-30%
02-09-4205	Professional Services - Inspections	Professional Services	10,000.00	10,000.00	4,000.00	-60%
02-09-4206	Professional Services - Systems Maint.	Professional Services	6,000.00	26,818.48	8,400.00	-69%
02-09-4207	Professional Services - IT	Professional Services			500.00	#DIV/0!
02-09-4300	Telephone & Internet Services	Utility	5,256.00	5,256.00	5,100.00	-3%
02-09-4310	Utility Services - Operations	Utility	63,300.00	63,300.00	65,520.00	4%
02-09-4400	Building Maintenance	Maintenance	1,000.00	58,000.00	8,000.00	-86%
02-09-4410	Systems & Structures Maintenance	Maintenance	155,800.00	155,800.00	155,000.00	-1%
02-09-4430	Grounds Maintenance	Maintenance	4,500.00	1,800.00	-	-100%
02-09-4440	Equipment Maintenance	Maintenance	13,000.00	13,000.00	1,000.00	-92%
02-09-4450	Fleet Maintenance	Maintenance	8,000.00	8,000.00	8,000.00	0%
02-09-4455	Fleet Repairs - Accidental Damages	Maintenance	-	1,781.54	-	-100%
02-09-4460	Fleet Equipment	Materials & Supplies	49,500.00	14,000.00	-	-100%
02-09-4461	Small Equipment	Materials & Supplies	14,499.63	17,500.00	15,000.00	-14%
02-09-4470	Materials & Supplies	Materials & Supplies	10,000.00	10,000.00	10,000.00	0%
02-09-4471	Fuel	Materials & Supplies	12,000.00	12,000.00	13,000.00	8%
02-09-4472	Chemicals	Materials & Supplies	35,000.00	40,000.00	42,000.00	5%
02-09-4480	Uniforms	Materials & Supplies	2,010.00	2,750.00	2,750.00	0%
02-09-4800	Payroll - Salaries	Payroll	220,770.58	277,863.36	222,912.31	-20%
02-09-4810	Payroll - Overtime	Payroll		15,771.29	14,700.00	-7%
02-09-4811	Payroll - Sick	Payroll	15,052.54	23,421.29	-	-100%
02-09-4812	Payroll - Holiday	Payroll	15,052.54	19,504.76	-	-100%
02-09-4813	Payroll - Vacation	Payroll	75,262.70	12,023.33	-	-100%
02-09-4816	Payroll - Certificate & Longevity Pay	Payroll	3,344.00	3,125.30	3,486.00	12%
02-09-4817	Payroll - Taxes	Payroll			20,088.95	#DIV/0!
02-09-4820	FICA Expense	Payroll	25,205.40	14,878.49	-	-100%
02-09-4825	SUTA Expense	Payroll	51.30	69.12	-	-100%
02-09-4830	TMRS Expense	Payroll	49,687.18	30,892.38	36,192.01	17%
02-09-4840	Health Insurance & Expense	Payroll	23,870.00	25,610.30	30,600.00	19%
02-09-4850	Workman's Comp	Payroll	6,397.15	6,139.90	8,048.78	31%
02-09-4855	TX- Unemployment	Payroll	513.00	690.92	-	-100%
02-09-4870	Training	Personel	3,500.00	3,500.00	2,100.00	-40%
02-09-4880	Travel & Meals	Personel	3,000.00	3,000.00	3,100.00	3%

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Utility Fund - Utility Dept. 9 UT

GL No.	Account Name	Category	Adopted 2020-2021	2020-2021 Budget Amendment	2021-2022 Proposed Budget	% Diff
EXPENSES			**2,219,005.82**	**2,171,070.59**	**1,565,510.09**	-28%
02-09-9999	Transfer to General Fund	Transfer	-	-	297,725.00	#DIV/0!
02-09-9999	Transfer to Debt Service Fund	Transfer	-	-	355,250.00	#DIV/0!
02-09-9999	Transfer from Equipment Fund	Transfer			(23,000.00)	#DIV/0!
TRANSFERS			**-**	**-**	**629,975.00**	#DIV/0!
	NET DEPARTMENT		**(173,505.82)**	**(312,735.97)**	**(250,102.09)**	-20%

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General Fund - Parks Dept. 10 PR

GL No.	Account Name	Category	Adopted 2020-2021	2020-2021 Budget Amendment	2021-2022 Proposed Budget	% Diff
01-10-4001	Insurance - Property	Insurance	6,928.91	6,790.34	7,504.91	11%
01-10-4002	Insurance - Fleet & Equipment	Insurance	2,693.99	2,614.46	2,693.90	3%
01-10-4020	Note Payables Expense	Notes	3,299.75	3,299.75	-	-100%
01-10-4025	Interest Expense	Fines & Fees	144.03	144.03	-	-100%
01-10-4043	Office & Janitorial Supplies	Admin	500.00	750.00	750.00	0%
01-10-4080	Capital Improvements	Capital				#DIV/0!
01-10-4200	Professional Services	Professional Services	-	375.00	14,000.00	3633%
01-10-4300	Telephone & Internet Services	Utility	1,080.00	1,080.00	13,140.00	1117%
01-10-4310	Utility Services - Operations	Utility	10,800.00	10,800.00	12,000.00	11%
01-10-4400	Building Maintenance	Maintenance	2,500.00	2,500.00	3,500.00	40%
01-10-4410	Systems & Structures Maintenance	Maintenance	2,500.00	4,000.00	2,500.00	-38%
01-10-4430	Ground Repairs & Maint	Maintenance	2,500.00	1,250.00	4,500.00	260%
01-10-4440	Equipment Maintenance	Maintenance	2,000.00	2,000.00	2,000.00	0%
01-10-4450	Fleet Maintenance	Maintenance	4,000.00	2,000.00	3,500.00	75%
01-10-4460	Fleet Equipment	Materials & Supplies	-	-	-	#DIV/0!
01-10-4461	Small Equipment	Materials & Supplies	6,000.00	5,000.00	5,600.00	12%
01-10-4470	Materials & Supplies	Materials & Supplies	2,000.00	3,800.00	3,750.00	-1%
01-10-4471	Fuel	Materials & Supplies	5,400.00	5,400.00	5,400.00	0%
01-10-4472	Chemicals	Materials & Supplies	-	2,000.00	3,500.00	75%
01-10-4480	Uniforms	Materials & Supplies	-	2,000.00	2,000.00	0%
01-10-4800	Payroll - Salaries	Payroll	36,776.41	46,311.44	49,510.86	7%
01-10-4810	Payroll - Overtime	Payroll	-	536.85	800.00	49%
01-10-4811	Payroll - Sick	Payroll	2,507.48	3,586.05	-	-100%
01-10-4812	Payroll - Holiday	Payroll	2,507.48	3,289.77	-	-100%
01-10-4813	Payroll - Vacation	Payroll	12,537.41	2,696.40	-	-100%
01-10-4816	Payroll - Certificate & Longevity Pay	Payroll	1,774.00	1,087.60	1,384.00	27%
01-10-4817	Payroll - Taxes	Payroll			4,457.09	#DIV/0!
01-10-4820	FICA Expense	Payroll	4,291.86	4,340.76	-	-100%
01-10-4825	SUTA Expense	Payroll	30.78	-	-	#DIV/0!
01-10-4830	TMRS Expense	Payroll	8,276.99	11,494.56	7,663.12	-33%
01-10-4840	Health Insurance	Payroll	14,202.00	13,776.33	10,200.00	-26%
01-10-4850	Workman's Comp	Payroll	1,859.41	1,456.48	2,682.93	84%
01-10-4855	TX Unemployment	Payroll	307.80	-	-	#DIV/0!
01-10-4870	Training	Personel	500.00	150.00	150.00	0%
01-10-4880	Travel & Meals	Personel	500.00	18.42	-	-100%
EXPENSES			**138,418.31**	**144,548.23**	**163,186.82**	13%
	NET DEPARTMENT		**(138,418.31)**	**(144,548.23)**	**(163,186.82)**	13%

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Recreation Fund - Civic Center Dept. 11 CC

GL No.	Account Name	Category	Adopted 2020-2021	2020-2021 Budget Amendment	2021-2022 Proposed Budget	% Diff
03-11-3300	Credit Card Fees	Fines & Fees	-	87.00	-	-100%
03-11-3900	Rental Fees	Rentals & Leases	10,200.00	14,075.00	20,138.29	43%
REVENUES			**10,200.00**	**14,162.00**	**20,138.29**	42%
03-11-4001	Insurance - Property	Insurance	433.06	424.40	469.06	11%
03-11-4002	Insurance - Fleet & Equipment	Insurance	143.32	140.45	143.32	2%
03-11-4040	Dues & Associations	Admin	225.00	225.00	225.00	0%
03-11-4042	Advertizing / Promotions	Admin	500.00	1,700.00	1,700.00	0%
03-11-4043	Office & Janitorial Supplies	Admin	2,000.00	1,000.00	2,500.00	150%
03-11-4100	Contractual Services	Admin	1,710.00	1,710.00	2,560.00	50%
03-11-4200	Professional Services	Professional Services			15,000.00	#DIV/0!
03-11-4208	Professional Services - IT	Professional Services	250.00	250.00	250.00	0%
03-11-4300	Telephone & Internet Services	Utility	4,344.00	4,344.00	4,632.00	7%
03-11-4310	Utility Services - Operations	Utility	13,080.00	13,080.00	18,960.00	45%
03-11-4320	Security Services	Utility	720.00	720.00	720.00	0%
03-11-4400	Building Maintenance	Maintenance	2,500.00	2,500.00	2,500.00	0%
03-11-4430	Grounds Maintenance	Maintenance	2,000.00	1,000.00	2,000.00	100%
03-11-4440	Equipment Maintenance	Maintenance	-	500.00	500.00	0%
03-11-4450	Fleet Maintenance	Maintenance	500.00	500.00	500.00	0%
03-11-4461	Small Equipment	Materials & Supplies	-	-	500.00	#DIV/0!
03-11-4800	Payroll - Salaries	Payroll	-	-	25,044.66	#DIV/0!
03-11-4810	Payroll - Overtime	Payroll	-	-	300.00	#DIV/0!
03-11-4816	Payroll - Certificate & Longevity Pay	Payroll	-	-	838.00	#DIV/0!
03-11-4817	Payroll - Taxes	Payroll	-	-	2,243.21	#DIV/0!
03-11-4830	TMRS Expense	Payroll	-	-	3,860.38	#DIV/0!
03-11-4840	Health Insurance	Payroll	-	-	5,100.00	#DIV/0!
03-11-4850	Workman's Comp	Payroll	-	-	1,341.46	#DIV/0!
03-11-4860	HR - Onboarding	Personel	-	-	-	#DIV/0!
03-11-4870	Training	Personel	-	-	-	#DIV/0!
03-11-4880	Travel & Meals	Personel	-	-	-	#DIV/0!
EXPENSES			**28,405.38**	**28,093.85**	**91,887.09**	227%
03-11-9999	Transfers from Hotel/Motel Fund	Transfer	-	(14,000.00)	(16,000.00)	14%
03-11-9999	Transfer from General Fund	Transfer	-	-	(70,780.00)	
TRANSFERS			**-**	**(14,000.00)**	**(86,780.00)**	520%
	NET DEPARTMENT		**(18,205.38)**	**68.15**	**15,031.20**	21956%

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Recreation Fund - Recreation Dept. 12 RE

GL No.	Account Name	Category	Adopted 2020-2021	2020-2021 Budget Amendment	2021-2022 Proposed Budget	% Diff
03-12-3900	Rental Fees	Interest	2,500.00	1,550.00	-	-100%
03-12-3910	Lease Fees	Rentals and Leases	37,558.95	23,907.82	30,001.00	
03-12-3920	Sports Fees	Rentals and Leases	17,250.00	14,205.00	-	fer to Utility
03-12-3950	Miscellaneous	Miscellaneous	-	350.00	-	-100%
REVENUES			**57,308.95**	**40,012.82**	**30,001.00**	-25%
03-12-4000	Insurance - General Liability	Insurance	1,000.00	1,587.86	-	-100%
03-12-4040	Dues & Associations	Admin	1,000.00	1,169.75	-	-100%
03-12-4041	Software & Subscriptions	Admin	893.55	1,650.00	-	-100%
03-12-4080	Capital Improvments	Capital	-	-	-	#DIV/0!
03-12-4200	Professional Services	Professional Services	10,000.00	9,000.00	-	-100%
03-12-4310	Utility Services - Operations	Utility	36,000.00	21,684.51	30,000.00	38%
03-12-4400	Building Maintenance	Maintenance	1,000.00	1,100.00	1,000.00	-9%
03-12-4410	Systems & Structures Maintenance	Maintenance	1,000.00	1,000.00	14,000.00	1300%
03-12-4430	Grounds Maintenance	Maintenance	14,000.00	17,100.00	-	-100%
03-12-4440	Equipment Maintenance	Maintenance	-	-	-	#DIV/0!
03-12-4450	Fleet Maintenance	Maintenance	-	-	-	#DIV/0!
03-12-4460	Fleet Equipment	Materials & Supplies	7,558.95	2,648.00	-	-100%
03-12-4461	Small Equipment	Materials & Supplies	250.00	250.00	-	-100%
03-12-4470	Materials & Supplies	Materials & Supplies	-	-	-	#DIV/0!
03-12-4471	Fuel	Materials & Supplies	-	-	-	#DIV/0!
03-12-4475	Baseball Equipment & Supplies	Materials & Supplies	2,000.00	3,500.00	-	-100%
03-12-4490	Uniform, Baseball	Materials & Supplies	8,000.00	5,400.00	-	-100%
EXPENSES			**82,702.50**	**66,090.12**	**45,000.00**	-32%
	NET DEPARTMENT		**(25,393.55)**	**(26,077.30)**	**(14,999.00)**	-42%

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RESTRICTED FUNDS

Equipment Fund

GL No.	Account Name	Category	Prior Year 2020-2021	Current Year 2021-2022	% Diff
04-09-9999	Transfer to Utility Fund			23,000.00	#DIV/0!
TRANSFERS			**-**	**23,000.00**	#DIV/0!
	NET FUND	Request Annual Rollover	**-**	**(23,000.00)**	#DIV/0!

Restricted Fund

GL No.	Account Name	Category	Prior Year 2020-2021	Current Year 2021-2022	% Diff
05-10-3940	Grant Proceeds	Contributions & Grants	-	51,900.00	#DIV/0!
05-11-3940	Grant Proceeds	Contributions & Grants	-	50,000.00	#DIV/0!
05-12-3940	Grant Proceeds	Contributions & Grants	-	10,000.00	#DIV/0!
05-03-3940	Grant Proceeds	Contributions & Grants	-	-	#DIV/0!
05-03-3950	Miscellaneous	Miscellaneous	-	2,400.00	#DIV/0!
REVENUES			**-**	**114,300.00**	#DIV/0!
05-10-4217	Keeler - Parks	Grant Expense	-	51,900.00	#DIV/0!
05-11-4213	Keeler - Civic Center	Grant Expense	-	50,000.00	#DIV/0!
05-12-4215	Keeler - Recreation	Grant Expense	-	10,000.00	#DIV/0!
05-03-4218	Keeler - PD	Grant Expense	-	-	#DIV/0!
05-03-4211	PD Project - Calendar	Project Expense	-	1,000.00	#DIV/0!
05-03-4212	PD Project - LEOSE	Project Expense	-	1,400.00	#DIV/0!
EXPENSES			**-**	**114,300.00**	#DIV/0!
	NET FUND	Request Annual Rollover	**-**	**-**	#DIV/0!

Hotel/Motel Tax Fund

GL No.	Account Name	Category	Prior Year 2020-2021	Current Year 2021-2022	% Diff
06-01-3400	Hotel/ Motel Tax	Hotel Motel Tax	20,000.00	20,000.00	0%
REVENUES			**20,000.00**	**20,000.00**	0%
06-01-4042	Advertising & Promotions	Administrative	-	4,000.00	#DIV/0!
EXPENSES			**-**	**4,000.00**	#DIV/0!
06-01-9999	Transfer to Recreation Fund	Transfer	14,000.00	16,000.00	14%
TRANSFERS			**14,000.00**	**16,000.00**	14%
	NET FUND		**6,000.00**	**-**	-100%

MC Security Fund

GL No.	Account Name	Category	Prior Year 2020-2021	Current Year 2021-2022	% Diff
09-02-3200	Fines & Fees	Fines & Fees	5,000.00	5,000.00	0%
REVENUES			**5,000.00**	**5,000.00**	0%
09-02-4320	Security Services	Utility	-	8,500.00	#DIV/0!
EXPENSES			**-**	**8,500.00**	#DIV/0!
09-02-9999	Transfer to General Fund for PD		-	5,000.00	#DIV/0!
TRANSFERS			**-**	**5,000.00**	#DIV/0!
	NET FUND		**5,000.00**	**(8,500.00)**	-270%

MC Tech Fund

GL No.	Account Name	Category	Prior Year 2020-2021	Current Year 2021-2022	% Diff
10-02-3200	Fines & Fees	Fines & Fees	5,000.00	6,000.00	20%
REVENUES			**5,000.00**	**6,000.00**	20%
10-02-4300	Telephone & Internet Service	Utility	4,272.00	5,471.00	28%
EXPENSES			**4,272.00**	**5,471.00**	28%
	NET FUND		**728.00**	**529.00**	-27%

PEG Fund (NO EXPENDITURES REQUESTED)

GL No.	Account Name	Category	Prior Year 2020-2021	Current Year 2021-2022	% Diff

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RESTRICTED FUNDS

11-01-3500	Franchise Tax	Franchise Tax	3,532.23	3,500.00	-1%
REVENUES			**3,532.23**	**3,500.00**	-1%
11-01-4500	Materials & Supplies	Materials & Supplies	-	-	#DIV/0!
EXPENSES			**-**	**-**	#DIV/0!
	NET FUND		**3,532.23**	**3,500.00**	-1%

Debt Service Fund

GL No.	Account Name	Category	Prior Year 2020-2021	Current Year 2021-2022	% Diff
13-01-3600	Property Tax - Current	Property Tax	144,018.75	139,768.76	-3%
13-01-3610	Property Tax - Delinquent	Property Tax	-	-	#DIV/0!
13-01-3620	Property Tax - Penalties & Interest	Property Tax	-	-	#DIV/0!
REVENUES			**144,018.75**	**139,768.76**	-3%
13-01-4015	Bond Expense	Bond Expense	85,000.00	85,000.00	0%
13-01-4016	Bond Interest Expense	Bond Expense	58,768.75	54,518.76	-7%
13-01-4030	Bank Fees	Fines & Fees	250.00	250.00	0%
13-07-4020	Note Payable Expense	Note Expense		22,978.00	#DIV/0!
13-09-4015	Bond Expense	Bond Expense		190,000.00	#DIV/0!
13-09-4016	Bond Interest Expense	Bond Expense		165,250.00	#DIV/0!
13-09-4030	Bank Fees	Fines & Fees		-	#DIV/0!
EXPENSES			**144,018.75**	**517,996.76**	260%
13-01-9999	Transfer from Utility Fund	Transfer	-	(355,250.00)	#DIV/0!
13-01-9999	Transfer from General Fund	Transfer	-	(22,978.00)	#DIV/0!
TRANSFERS			**-**	**(378,228.00)**	#DIV/0!
	NET FUND		**-**	**-**	#DIV/0!

Endowment Fund

GL No.	Account Name	Category	Prior Year 2020-2021	Current Year 2021-2022	% Diff
14-01-3800	Interest Income	Interest	-	5,316.80	#DIV/0!
14-01-3800	Interest Income	Interest		1,000.00	#DIV/0!
REVENUES			**-**	**6,316.80**	#DIV/0!
14-01-4500	Miscellaneous	Repairs & Maintenance	-	-	#DIV/0!
EXPENSES			**-**	**-**	#DIV/0!
14-01-9999	Transfer to General Fund	Transfer	-	6,316.80	#DIV/0!
TRANSFERS			**-**	**6,316.80**	#DIV/0!
	NET FUND	Request Annual Rollover	**-**	**-**	#DIV/0!

Road Maintenance Fund

GL No.	Account Name	Category	Prior Year 2020-2021	Current Year 2021-2022	% Diff
15-07-3200	Fines & Fees	Fines & Fees	34,680.00	-	-100%
REVENUES			**34,680.00**	**-**	-100%
15-07-4420	Street Repairs & Maint.	Repairs & Maintenance	48,221.00	-	-100%
EXPENSES			**48,221.00**	**-**	-100%
15-07-9999	Transfer from General Fund	Transfer	-	(13,541.00)	#DIV/0!
TRANSFERS			**-**	**(13,541.00)**	#DIV/0!
	NET FUND	Request Annual Rollover	**(13,541.00)**	**13,541.00**	-200%

MC Local Truency Prevention & Diversion Fund

GL No.	Account Name	Category	Prior Year 2020-2021	Current Year 2021-2022	% Diff
16-02-3200	Fines & Fees	Fines & Fees	6,209.77	7,000.00	13%
REVENUES			**6,209.77**	**7,000.00**	13%
16-02-4100	Contractual Services	Contractual Services	-	6,000.00	#DIV/0!
EXPENSES			**-**	**6,000.00**	#DIV/0!
	NET FUND		**6,209.77**	**1,000.00**	-84%

MC Municipal Jury Fund (NO EXPENDITURES REQUESTED)

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RESTRICTED FUNDS

GL No.	Account Name	Category	Current Year 2020-2022	Current Year 2020-2022	% Diff
17-02-3200	Fines & Fees	Fines & Fees	124.12	120.00	-3%
REVENUES			**124.12**	**120.00**	-3%
17-02-4500	Miscellaneous	Miscellaneous	-	-	#DIV/0!
EXPENSES			**-**	**-**	#DIV/0!
	NET FUND		**124.12**	**120.00**	-3%

Keep Diboll Beautiful Fund

GL No.	Account Name	Category	Prior Year 2020-2021	Current Year 2021-2022	% Diff
18-01-3940	Grant Proceeds	Contributions & Grants	15,952.61	15,952.61	0%
REVENUES			**15,952.61**	**15,952.61**	0%
18-01-4210	KDB Expense	Project Expense	-	15,952.61	#DIV/0!
EXPENSES			**-**	**15,952.61**	#DIV/0!
	NET FUND	Request Annual Rollover	**15,952.61**	**-**	-100%

Restricted Projects Fund

GL No.	Account Name	Category	Prior Year 2020-2021	Current Year 2021-2022	% Diff
50-01-9999	Transfer from General Fund PY Fund Balance	Transfer	-	(65,000.00)	#DIV/0!
50-09-9999	Transfer from Utility Fund PY Fund Balance	Transfer	-	(350,000.00)	#DIV/0!
TRANSFERS			**-**	**(415,000.00)**	#DIV/0!
	NET FUND	Request Annual Rollover	**-**	**415,000.00**	#DIV/0!

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CITY OF DIBOLL
Fiscal Year 2021-2022
Budget Cover Page

This budget will raise more revenue from property taxes than last year's budget by an amount of $90,971, which is a 7.12 percent increase from last year's budget. The property tax revenue to be raised from new property added to the tax roll this year is $60,096.

The members of the governing body voted on the budget as follows:
FOR:

AGAINST:

PRESENT and not voting:

ABSENT:

Property Tax Rate Comparison

	2021-2022	2020-2021
Property Tax Rate:	$0.616544/100	$0.630000/100
No-New-Revenue Tax Rate:	$0.598302/100	$0.000000/100
No-New-Revenue Maintenance & Operations Tax Rate:	$0.527632/100	$0.000000/100
Voter-Approval Tax Rate:	$0.616544/100	$0.000000/100
Debt Rate:	$0.062341/100	$0.077795/100

Total debt obligation for CITY OF DIBOLL secured by property taxes: $1,845,000

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§26.05(b) of Property Tax Code
Steps Required for Adoption of Tax Rate

Entity Name: CITY OF DIBOLL **Date: 08/03/2021 04:50 PM**

Language Required in the Motion Setting This Year's Tax Rate:

This year's proposed tax rate exceeds the no-new-revenue tax rate. The vote on the ordinance, resolution, or order setting the tax rate must be a record vote and 60% of the governing body must vote in favor of the adoption of the tax rate. A motion to adopt the ordinance, resolution, or order must be made in the following form:

I move that the property tax rate be increased by the adoption of a tax rate of 0.616544, which is effectively a 3.05 percent increase in the tax rate.

Statement Required in the Ordinance, Resolution, or Order Setting This Year's Tax Rate:

This year's levy to fund maintenance and operations expenditures exceeds last year's maintenance and operations tax levy. The following statements must be included in the ordinance, resolution, or order setting this year's tax rate. The statements must be in larger type than the type used in any other portion of the document.

THIS TAX RATE WILL RAISE MORE TAXES FOR MAINTENANCE AND OPERATIONS THAN LAST YEAR'S TAX RATE.

THE TAX RATE WILL EFFECTIVELY BE RAISED BY 5.04 PERCENT AND WILL RAISE TAXES FOR MAINTENANCE AND OPERATIONS ON A $100,000 HOME BY APPROXIMATELY $2.00.

Statement That Must be Posted on the Home Page of Any Internet Website Operated by the Taxing Unit:

This year's levy to fund maintenance and operations expenditures exceeds last year's maintenance and operations tax levy. The following statements must be included in the ordinance, resolution, or order setting this year's tax rate. The statements must be in larger type than the type used in any other portion of the document.

CITY OF DIBOLL ADOPTED A TAX RATE THAT WILL RAISE MORE TAXES FOR MAINTENANCE AND OPERATIONS THAN LAST YEAR'S TAX RATE.

THE TAX RATE WILL EFFECTIVELY BE RAISED BY 5.04 PERCENT AND WILL RAISE TAXES FOR MAINTENANCE AND OPERATIONS ON A $100,000 HOME BY APPROXIMATELY $2.00.

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2021 Tax Rate Calculation Worksheet

Date: 08/03/2021 04:51 PM

Taxing Units Other Than School Districts or Water Districts

CITY OF DIBOLL — Taxing Unit Name

936-829-4757 — Phone *(area code and number)*

400 Kenley St, Diboll, TX 75941 — Taxing Unit's Address, City, State, ZIP Code

https://www.cityofdiboll.com/ — Taxing Unit's Website Address

GENERAL INFORMATION: Tax Code Section 26.04(c) requires an officer or employee designated by the governing body to calculate the No-New-Revenue (NNR) tax rate and Voter-Approval tax rate for the taxing unit. These tax rates are expressed in dollars per $100 of taxable value calculated. The calculation process starts after the chief appraiser delivers to the taxing unit the certified appraisal roll and the estimated values of properties under protest. The designated officer or employee shall certify that the officer or employee has accurately calculated the tax rates and used values shown for the certified appraisal roll or certified estimate. The officer or employee submits the rates to the governing body by Aug. 7 or as soon thereafter as practicable.

School districts do not use this form, but instead use Comptroller Form 50-859 *Tax Rate Calculation Worksheet, School Districts without Chapter 313 Agreements* or Comptroller Form 50-884 *Tax Rate Calculation Worksheet, School District with Chapter 313 Agreements*.

Water districts as defined under Water Code Section 49.001(1) do not use this form, but instead use Comptroller Form 50-858 *Water District Voter-Approval Tax Rate Worksheet for Low Tax Rate and Developing Districts* or Comptroller Form 50-860 *Developed Water District Voter-Approval Tax Rate Worksheet*.

The Comptroller's office provides this worksheet to assist taxing units in determining tax rates. The information provided in this worksheet is offered as technical assistance and not legal advice. Taxing units should consult legal counsel for interpretations of law regarding tax rate preparation and adoption.

SECTION 1: No-New-Revenue Tax Rate

The NNR tax rate enables the public to evaluate the relationship between taxes for the prior year and for the current year based on a tax rate that would produce the same amount of taxes (no new taxes) if applied to the same properties that are taxed in both years. When appraisal values increase, the NNR tax rate should decrease.

The NNR tax rate for a county is the sum of the NNR tax rates calculated for each type of tax the county levies.

While uncommon, it is possible for a taxing unit to provide an exemption for only maintenance and operations taxes. In this case, the taxing unit will need to calculate the NNR tax rate separately for the maintenance and operations tax and the debt tax, then add the two components together.

No-New-Revenue Tax Rate Worksheet	Amount/Rate
1. 2020 total taxable value. Enter the amount of 2020 taxable value on the 2020 tax roll today. Include any adjustments since last year's certification; exclude Tax Code Section 25.25(d) one-fourth and one-third over-appraisal corrections from these adjustments. Exclude any property value subject to an appeal under Chapter 42 as of July 25 (will add undisputed value in Line 6). This total includes the taxable value of homesteads with tax ceilings (will deduct in Line 2) and the captured value for tax increment financing (adjustment is made by deducting TIF taxes, as reflected in Line 17).[1]	$202,613,595
2. 2020 tax ceilings. Counties, cities and junior college districts. Enter 2020 total taxable value of homesteads with tax ceilings. These include the homesteads of homeowners age 65 or older or disabled. Other taxing units enter 0. If your taxing units adopted the tax ceiling provision in 2020 or a prior year for homeowners age 65 or older or disabled, use this step.[2]	$0
3. Preliminary 2020 adjusted taxable value. Subtract Line 2 from Line 1.	$202,613,595
4. 2020 total adopted tax rate.	$0.630000/$100
5. 2020 taxable value lost because court appeals of ARB decisions reduced 2020 appraised value. A. **Original 2020 ARB values:**	$0

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B. **2020 values resulting from final court decisions:**	$0
C. **2020 value loss.** Subtract B from A.[3]	$0
6. 2020 taxable value subject to an appeal under Chapter 42, as of July 25. A. **2020 ARB certified value:**	$0
B. **2020 disputed value:**	$0
C. **2020 undisputed value.** Subtract B from A.[4]	$0
7. 2020 Chapter 42 related adjusted values Add Line 5C and Line 6C.	$0
8. 2020 taxable value, adjusted for actual and potential court-ordered adjustments. Add Line 3 and Line 7.	$202,613,595
9. 2020 taxable value of property in territory the taxing unit deannexed after Jan. 1, 2020. Enter the 2020 value of property in deannexed territory.[5]	$0
10. 2020 taxable value lost because property first qualified for an exemption in 2021. If the taxing unit increased an original exemption, use the difference between the original exempted amount and the increased exempted amount. Do not include value lost due to freeport, goods-in-transit, temporary disaster exemptions. Note that lowering the amount or percentage of an existing exemption in 2021 does not create a new exemption or reduce taxable value.	
A. **Absolute exemptions.** Use 2020 market value:	$37,800
B. **Partial exemptions.** 2021 exemption amount or 2021 percentage exemption times 2020 value:	$715,730
C. **Value loss.** Add A and B.[5]	$753,530
11. 2020 taxable value lost because property first qualified for agricultural appraisal (1-d or 1-d-1), timber appraisal, recreational/scenic appraisal or public access airport special appraisal in 2021. Use only properties that qualified in 2021 for the first time; do not use properties that qualified in 2020.	
A. **2020 market value:**	$508,202
B. **2021 productivity or special appraised value:**	$17,600
C. **Value loss.** Subtract B from A.[7]	$490,602
12. Total adjustments for lost value. Add lines 9, 10C and 11C.	$1,244,132
13. 2020 captured value of property in a TIF. Enter the total value of 2020 captured appraised value of property taxable by a taxing unit in a tax increment financing zone for which 2020 taxes were deposited into the tax increment fund.[8] If the taxing unit has no captured appraised value in line 18D, enter 0.	$0
14. 2020 total value. Subtract Line 12 and Line 13 from Line 8.	$201,369,463
15. Adjusted 2020 total levy. Multiply Line 4 by Line 14 and divide by $100.	$1,268,627
16. Taxes refunded for years preceding tax year 2020. Enter the amount of taxes refunded	$1,158

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by the taxing unit for tax years preceding tax year 2020. Types of refunds include court decisions, Tax Code Section 25.25(b) and (c) corrections and Tax Code Section 31.11 payment errors. Do not include refunds for tax year 2020. This line applies only to tax years preceding tax year 2020.[8]	
17. Adjusted 2020 levy with refunds and TIF adjustment. Add Lines 15 and 16.[10]	$1,269,785
18. Total 2021 taxable value on the 2021 certified appraisal roll today. This value includes only certified values or certified estimate of values and includes the total taxable value of homesteads with tax ceilings (will deduct in Line 20). These homesteads include homeowners age 65 or older or disabled.[11] A. **Certified values:** B. **Counties:** Include railroad rolling stock values certified by the Comptroller's office: C. **Pollution control and energy storage system exemption:** Deduct the value of property exempted for the current tax year for the first time as pollution control or energy storage system property: D. **Tax increment financing:** Deduct the 2021 captured appraised value of property taxable by a taxing unit in a tax increment financing zone for which the 2021 taxes will be deposited into the tax increment fund. Do not include any new property value that will be included in Line 23 below.[12] **E. Total 2021 value.** Add A and B, then subtract C and D.	$218,532,661 $0 $0 $0 $218,532,661
19. Total value of properties under protest or not included on certified appraisal roll.[13] A. **2021 taxable value of properties under protest.** The chief appraiser certifies a list of properties still under ARB protest. The list shows the appraisal district's value and the taxpayer's claimed value, if any, or an estimate of the value if the taxpayer wins. For each of the properties under protest, use the lowest of these values. Enter the total value under protest.[14] B. **2021 value of properties not under protest or included on certified appraisal roll.** The chief appraiser gives taxing units a list of those taxable properties that the chief appraiser knows about, but are not included in the appraisal roll certification. These properties also are not on the list of properties that are still under protest. On this list of properties, the chief appraiser includes the market value, appraised value and exemptions for the preceding year and a reasonable estimate of the market value, appraised value and exemptions for the current year. Use the lower market, appraised or taxable value (as appropriate). Enter the total value of property not on the certified roll.[15] C. **Total value under protest or not certified:** Add A and B.	$3,445,690 $0 $3,445,690
20. 2021 tax ceilings. Counties, cities and junior colleges enter 2021 total taxable value of homesteads with tax ceilings. These include the homesteads of homeowners age 65 or older or disabled. Other taxing units enter 0. If your taxing units adopted the tax ceiling provision in 2020 or a prior year for homeowners age 65 or older or disabled, use this step.[16]	$0
21. 2021 total taxable value. Add Lines 18E and 19C. Subtract Line 20.[17]	$221,978,351

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22. Total 2021 taxable value of properties in territory annexed after Jan. 1, 2020. Include both real and personal property. Enter the 2021 value of property in territory annexed.[18]	$0
23. Total 2021 taxable value of new improvements and new personal property located in new improvements. New means the item was not on the appraisal roll in 2020. An improvement is a building, structure, fixture or fence erected on or affixed to land. New additions to existing improvements may be included if the appraised value can be determined. New personal property in a new improvement must have been brought into the taxing unit after Jan. 1, 2020, and be located in a new improvement. New improvements **do** include property on which a tax abatement agreement has expired for 2021.[19]	$9,747,232
24. Total adjustments to the 2021 taxable value. Add Lines 22 and 23.	$9,747,232
25. Adjusted 2021 taxable value. Subtract Line 24 from Line 21.	$212,231,119
26. 2021 NNR tax rate. Divide Line 17 by Line 25 and multiply by $100.[20]	$0.598302/$100
27. COUNTIES ONLY. Add together the NNR tax rates for each type of tax the county levies. The total is the 2021 county NNR tax rate.[21]	

[1]Tex. Tax Code Section 26.012(14)
[2]Tex. Tax Code Section 26.012(14)
[3]Tex. Tax Code Section 26.012(13)
[4]Tex. Tax Code Section 26.012(13)
[5]Tex. Tax Code Section 26.012(15)
[6]Tex. Tax Code Section 26.012(15)
[7]Tex. Tax Code Section 26.012(15)
[8]Tex. Tax Code Section 26.03(c)
[9]Tex. Tax Code Section 26.012(13)
[10]Tex. Tax Code Section 26.012(13)
[11]Tex. Tax Code Section 26.012,26.04(c-2)
[12]Tex. Tax Code Section 26.03(c)
[13]Tex. Tax Code Section 26.01(c) and (d)
[14]Tex. Tax Code Section 26.01(c)
[15]Tex. Tax Code Section 26.01(d)
[16]Tex. Tax Code Section 26.012(6)(b)
[17]Tex. Tax Code Section 26.012(6)
[18]Tex. Tax Code Section 26.012(17)
[19]Tex. Tax Code Section 26.012(17)
[20]Tex. Tax Code Section 26.04(c)
[21]Tex. Tax Code Section 26.04(d)
[22]*Reserved for expansion*
[23]*Tex. Tax Code Section 26.044*
[24]Tex. Tax Code Section 26.0441

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SECTION 2: Voter-Approval Tax Rate

The voter-approval tax rate is the highest tax rate that a taxing unit may adopt without holding an election to seek voter approval of the rate. The voter-approval tax rate is split into two separate rates:

1. **Maintenance and Operations (M&O) Tax Rate:** The M&O portion is the tax rate that is needed to raise the same amount of taxes that the taxing unit levied in the prior year plus the applicable percentage allowed by law. This rate accounts for such things as salaries, utilities and day-to-day operations
2. **Debt Rate:** The debt rate includes the debt service necessary to pay the taxing unit's debt payments in the coming year. This rate accounts for principal and interest on bonds and other debt secured by property tax revenue.

The Voter-Approval tax rate for a county is the sum of the Voter-Approval tax rates calculated for each type of tax the county levies. In most cases the Voter-Approval tax rate exceeds the No-New-Revenue tax rate, but occasionally decreases in a taxing unit's debt service will cause the NNR tax rate to be higher than the voter-approval tax rate.

Voter-Approval Tax Rate Worksheet	Amount/Rate
28. 2020 M&O tax rate. Enter the 2020 M&O tax rate.	$0.552205/$100
29. 2020 taxable value, adjusted for actual and potential court-ordered adjustments. Enter the amount in Line 8 of the *No-New-Revenue Tax Rate Worksheet*.	$202,613,595
30. Total 2020 M&O levy. Multiply Line 28 by Line 29 and divide by $100.	$1,118,842
31. Adjusted 2020 levy for calculating NNR M&O rate. **A. M&O taxes refunded for years preceding tax year 2020** Enter the amount of M&O taxes refunded in the preceding year for taxes before that year. Types of refunds include court decisions, Tax Code Section 25.25(b) and (c) corrections and Tax Code Section 31.11 payment errors. Do not include refunds for tax year 2020. This line applies only to tax years preceding tax year 2020. **B. 2020 taxes in TIF** Enter the amount of taxes paid into the tax increment fund for a reinvestment zone as agreed by the taxing unit. If the taxing unit has no 2021 captured appraised value in Line 18D, enter 0. **C. 2020 transferred function.** If discontinuing all of a department, function or activity and transferring it to another taxing unit by written contract, enter the amount spent by the taxing unit discontinuing the function in the 12 months preceding the month of this calculation. If the taxing unit did not operate this function for this 12-month period, use the amount spent in the last full fiscal year in which the taxing unit operated the function. The taxing unit discontinuing the function will subtract this amount in D below. The taxing unit receiving the function will add this amount in D below. Other taxing units enter 0. **D. 2020 M&O levy adjustments.** Subtract B from A. For taxing unit with C, subtract if discontinuing function and add if receiving function. **E. Add Line 30 to 31D.**	$958 $0 $0 $958 $1,119,800
32. Adjusted 2021 taxable value. Enter the amount in Line 25 of the *No-New-Revenue Tax Rate Worksheet*.	$212,231,119
33. 2021 NNR M&O rate (unadjusted). Divide Line 31E by Line 32 and multiply by $100.	$0.527632/$100
34. Rate adjustment for state criminal justice mandate.[23] **A. 2021 state criminal justice mandate:** Enter the amount spent by a county in the previous 12 months providing for the maintenance and operation cost of keeping inmates in county-paid facilities after they have been sentenced. Do not include any state reimbursement received by the county for the same purpose.	$0

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B. 2020 state criminal justice mandate: Enter the amount spent by a county in the 12 months prior to the previous 12 months providing for the maintenance and operation cost of keeping inmates in county-paid facilities after they have been sentenced. Do not include any state reimbursement received by the county for the same purpose. Enter zero if this is the first time the mandate applies.	$0
C. Subtract B from A and divide by Line 32 and multiply by $100.	$0.000000/$100
D. Enter the rate calculated in C. If not applicable, enter 0.	$0.000000/$100
35. Rate adjustment for indigent health care expenditures.[24]	
A. 2021 indigent health care expenditures: Enter the amount paid by a taxing unit providing for the maintenance and operation cost of providing indigent health care for the period beginning on July 1, 2020 and ending on June 30, 2021, less any state assistance received for the same purpose.	$0
B. 2020 indigent health care expenditures: Enter the amount paid by a taxing unit providing for the maintenance and operation cost of providing indigent health care for the period beginning on July 1, 2019 and ending on June 30, 2020, less any state assistance received for the same purpose.	$0
C. Subtract B from A and divide by Line 32 and multiply by $100.	$0.000000/$100
D. Enter the rate calculated in C. If not applicable, enter 0.	$0.000000/$100
36. Rate adjustment for county indigent defense compensation.[25]	
A. 2021 indigent defense compensation expenditures: Enter the amount paid by a county to provide appointed counsel for indigent individuals for the period beginning on July 1, 2020 and ending on June 30, 2021, less any state grants received by the county for the same purpose.	$0
B. 2020 indigent defense compensation expenditures: Enter the amount paid by a county to provide appointed counsel for indigent individuals for the period beginning on July 1, 2019 and ending on June 30, 2020, less any state grants received by the county for the same purpose.	$0
C. Subtract B from A and divide by Line 32 and multiply by $100.	$0.000000/$100
D.Multiply B by 0.05 and divide by Line 32 and multiply by $100.	$0.000000/$100
E. Enter the lessor of C and D. If not applicable, enter 0.	$0.000000/$100
37. Rate adjustment for county hospital expenditures.[26]	
A. 2021 eligible county hospital expenditures: Enter the amount paid by the county or municipality to maintain and operate an eligible county hospital for the period beginning on July 1, 2020 and ending on June 30, 2021.	$0
B. 2020 eligible county hospital expenditures: Enter the amount paid by the county or municipality to maintain and operate an eligible county hospital for the period beginning on July 1, 2019 and ending on June 30, 2020.	$0

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C. Subtract B from A and divide by Line 32 and multiply by $100. **D.**Multiply B by 0.08 and divide by Line 32 and multiply by $100. **E.** Enter the lessor of C and D, if applicable. If not applicable, enter 0.	$0.000000/$100 $0.000000/$100 $0.000000/$100
38. Rate adjustment for defunding municipality. This adjustment only applies to a municipality that is considered to be a defunding municipality for the current tax year under Chapter 109, Local Government Code. Chapter 109, Local Government Code only applies to municipalities with a population of more than 250,000 and includes a written determination by the Office of the Governor. See Tax Code 26.0444 for more information. **A. Amount appropriated for public safety in 2020.** Enter the amount of money appropriated for public safety in the budget adopted by the municipality for the preceding fiscal year **B. Expenditures for public safety in 2020.** Enter the amount of money spent by the municipality for public safety during the preceding fiscal year. **C.** Subtract B from A and divide by Line 32 and multiply by $100. **D.** Enter the rate calculated in C. If not applicable, enter 0.	$0 $0 $0.000000/$100 $0.000000/$100
39. Adjusted 2021 NNR M&O rate. Add Lines 33, 34D, 35D, 36E, and 37E. Subtract Line 38D.	$0.527632/$100
40. Adjustment for 2020 sales tax specifically to reduce property values. Cities, counties and hospital districts that collected and spent additional sales tax on M&O expenses in 2020 should complete this line. These entities will deduct the sales tax gain rate for 2021 in Section 3. Other taxing units, enter zero. **A.** Enter the amount of additional sales tax collected and spent on M&O expenses in 2020, if any. Counties must exclude any amount that was spent for economic development grants from the amount of sales tax spent. **B.** Divide Line 40A by Line 32 and multiply by $100. **C.** Add Line 40B to Line 39.	$217,994 $0.102715 $0.630347
41. 2021 voter-approval M&O rate. Enter the rate as calculated by the appropriate scenario below. **Special Taxing Unit.** If the taxing unit qualifies as a special taxing unit, multiply Line 40C by 1.08. **- or -** **Other Taxing Unit.** If the taxing unit does not qualify as a special taxing unit, multiply Line 40C by 1.035.	$0.652409/$100
D41. ***Disaster Line 41 (D41):*** **2021 voter-approval M&O rate for taxing unit affected by disaster declaration.** If the taxing unit is located in an area declared a disaster area and at least one person is granted an exemption under Tax Code Section 11.35 for property located in the taxing unit, the governing body may direct the person calculating the voter-approval	$0.000000/$100

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tax rate to calculate in the manner provided for a special taxing unit. The taxing unit shall continue to calculate the voter-approval tax rate in this manner until the earlier of 1. the first year in which total taxable value on the certified appraisal roll exceeds the total taxable value of the tax year in which the disaster occurred, or 2. the third tax year after the tax year in which the disaster occurred. If the taxing unit qualifies under this scenario, multiply Line 40C by 1.08.[27] If the taxing unit does not qualify, do not complete Disaster Line 41 (Line D41).	
42. Total 2021 debt to be paid with property taxes and additional sales tax revenue. Debt means the interest and principal that will be paid on debts that: (1) are paid by property taxes, (2) are secured by property taxes, (3) are scheduled for payment over a period longer than one year and (4) are not classified in the taxing unit's budget as M&O expenses A. **Debt** also includes contractual payments to other taxing units that have incurred debts on behalf of this taxing unit, if those debts meet the four conditions above. Include only amounts that will be paid from property tax revenue. Do not include appraisal district budget payments. If the governing body of a taxing unit authorized or agreed to authorize a bond, warrant, certificate of obligation, or other evidence of indebtedness on or after Sept. 1, 2021, verify if it meets the amended definition of debt before including it here.[28] Enter debt amount. B. Subtract **unencumbered fund amount** used to reduce total debt. C. Subtract **certified amount spent from sales tax to reduce debt** (enter zero if none) D. Subtract **amount paid** from other resources. E. **Adjusted debt.** Subtract B, C, and D from A.	$139,768 $0 $0 $0 $139,768
43. Certified 2020 excess debt collections. Enter the amount certified by the collector.[28]	$0
44. Adjusted 2021 debt. Subtract Line 43 from Line 42E.	$139,768
45. 2021 anticipated collection rate. A. Enter the 2021 anticipated collection rate certified by the collector:[29] B. Enter the 2020 actual collection rate C. Enter the 2019 actual collection rate D. Enter the 2018 actual collection rate E. If the anticipated collection rate in A is lower than actual collection rates in B, C and D, enter the lowest collection rate from B, C and D. If the anticipated rate in A is higher than at least one of the rates in the prior three years, enter the rate from A. Note that the rate can be greater than 100%.[31]	 101.00% 101.00% 102.00% 102.00% 101.00%
46. 2021 debt adjusted for collections. Divide Line 44 by Line 45E	$138,384
47. 2021 total taxable value. Enter the amount on Line 21 of the *No-New-Revenue Tax Rate Worksheet*.	$221,978,351
48. 2021 debt tax rate. Divide Line 46 by Line 47 and multiply by $100.	$0.062341/$100

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49. 2021 voter-approval tax rate. Add Lines 41 and 48.	$0.714750/$100
D49. *Disaster Line 49 (D49):* 2021 voter-approval tax rate for taxing unit affected by disaster declaration. Complete this line if the taxing unit calculated the voter-approval tax rate in the manner provided for a special taxing unit on Line D41. Add Line D41 and 48.	$0.000000/$100
50. COUNTIES ONLY. Add together the voter-approval tax rates for each type of tax the county levies. The total is the 2021 county voter-approval tax rate.	

[23]Tex. Tax Code Section 26.044
[24]Tex. Tax Code Section 26.0441
[25]Tex. Tax Code Section 26.0442
[26]Tex. Tax Code Section 26.0443
[27]Tex. Tax Code Section 26.042(a)
[28]Tex. Tax Code Section 26.012(7)
[29]Tex. Tax Code Section 26.012(10) and 26.04(b)
[30]Tex. Tax Code Section 26.04(b)
[31]Tex. Tax Code Section 26.04(h),(h-1) and (h-2)

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SECTION 3: NNR Tax Rate and Voter-Approval Tax Rate Adjustments for Additional Sales Tax to Reduce Property Taxes

Cities, counties and hospital districts may levy a sales tax specifically to reduce property taxes. Local voters by election must approve imposing or abolishing the additional sales tax. If approved, the taxing unit must reduce its NNR and voter-approval tax rates to offset the expected sales tax revenue.

This section should only be completed by a county, city or hospital district that is required to adjust its NNR tax rate and/or voter-approval tax rate because it adopted the additional sales tax.

Additional Sales and Use Tax Worksheet	Amount/Rate
51. Taxable Sales. For taxing units that adopted the sales tax in November 2020 or May 2021, enter the Comptroller's estimate of taxable sales for the previous four quarters.[20] Estimates of taxable sales may be obtained through the Comptroller's Allocation Historical Summary webpage. Taxing units that adopted the sales tax before November 2020, enter 0.	$0
52. Estimated sales tax revenue. Counties exclude any amount that is or will be spent for economic development grants from the amount of estimated sales tax revenue.[33] **Taxing units that adopted the sales tax in November 2020 or in May 2021.** Multiply the amount on Line 51 by the sales tax rate (.01, .005 or .0025, as applicable) and multiply the result by .95.[34] **- or -** **Taxing units that adopted the sales tax before November 2020.** Enter the sales tax revenue for the previous four quarters. Do not multiply by .95.	$217,994
53. 2021 total taxable value. Enter the amount from Line 21 of the *No-New-Revenue Tax Rate Worksheet*.	$221,978,351
54. Sales tax adjustment rate. Divide Line 52 by Line 53 and multiply by $100.	$0.098206/$100
55. 2021 NNR tax rate, unadjusted for sales tax.[35] Enter the rate from Line 26 or 27, as applicable, on the *No-New-Revenue Tax Rate Worksheet*.	$0.598302/$100
56. 2021 NNR tax rate, adjusted for sales tax. **Taxing units that adopted the sales tax in November 2020 or in May 2021.** Subtract Line 54 from Line 55. Skip to Line 57 if you adopted the additional sales tax before November 2020.	$0.598302/$100
57. 2021 voter-approval tax rate, unadjusted for sales tax.[36] Enter the rate from Line 49, Line D49 (disaster), or Line 50 (counties), as applicable, of the *Voter-Approval Tax Rate Worksheet*.	$0.714750/$100
58. 2021 voter-approval tax rate, adjusted for sales tax. Subtract Line 54 from Line 57.	$0.616544/$100

[31] *Reserved for expansion*
[32] Tex. Tax Code Section 26.041(d)
[33] Tex. Tax Code Section 26.041(i)
[34] Tex. Tax Code Section 26.041(d)
[35] Tex. Tax Code Section 26.04(c)
[36] Tex. Tax Code Section 26.04(c)

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SECTION 4: Voter-Approval Tax Rate Adjustment for Pollution Control

A taxing unit may raise its rate for M&O funds used to pay for a facility, device or method for the control of air, water or land pollution. This includes any land, structure, building, installation, excavation, machinery, equipment or device that is used, constructed, acquired or installed wholly or partly to meet or exceed pollution control requirements. The taxing unit's expenses are those necessary to meet the requirements of a permit issued by the Texas Commission on Environmental Quality (TCEQ). The taxing unit must provide the tax assessor with a copy of the TCEQ letter of determination that states the portion of the cost of the installation for pollution control.

This section should only be completed by a taxing unit that uses M&O funds to pay for a facility, device or method for the control of air, water or land pollution.

Voter-Approval Protection for Pollution Control Worksheet	Amount/Rate
59. Certified expenses from the Texas Commission on Environmental Quality (TCEQ). Enter the amount certified in the determination letter from TCEQ.[37] The taxing unit shall provide its tax assessor-collector with a copy of the letter.[38]	$0
60. 2021 total taxable value. Enter the amount from Line 21 of the *No-New-Revenue Tax Rate Worksheet*.	$221,978,351
61. Additional rate for pollution control. Divide Line 59 by Line 60 and multiply by $100.	$0.000000/$100
62. 2021 voter-approval tax rate, adjusted for pollution control. Add Line 61 to one of the following lines (as applicable): Line 49, Line D49 (disaster), Line 50 (counties) or Line 58 (taxing units with the additional sales tax).	$0.616544/$100

[37]Tex. Tax Code Section 26.045(d)
[38]Tex. Tax Code Section 26.045(i)

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SECTION 5: Voter-Approval Tax Rate Adjustment for Unused Increment Rate

The unused increment rate is the rate equal to the difference between the adopted tax rate and voter-approval tax rate before the unused increment rate for the prior three years.[39] In a year where a taxing unit adopts a rate by applying any portion of the unused increment rate, the unused increment rate for that year would be zero.

The difference between the adopted tax rate and voter-approval tax rate is considered zero in the following scenarios:

- a tax year before 2020; and[40]
- a tax year in which the municipality is a defunding municipality, as defined by Tax Code Section 26.0501(a);[41] or
- after Jan. 1, 2022, a tax year in which the comptroller determines that the county implemented a budget reduction or reallocation described by Local Government Code Section 120.002(a) without the required voter approval.[42]

This section should only be completed by a taxing unit that does not meet the definition of a special taxing unit.[43]

Unused Increment Rate Worksheet	Amount/Rate
63. 2020 unused increment rate. Subtract the 2020 actual tax rate and the 2020 unused increment rate from the 2020 voter-approval tax rate. If the number is less than zero, enter zero. If the year is prior to 2020, enter zero.	$0.000000
64. 2019 unused increment rate. Subtract the 2019 actual tax rate and the 2019 unused increment rate from the 2019 voter-approval tax rate. If the number is less than zero, enter zero. If the year is prior to 2020, enter zero	$0
65. 2018 unused increment rate. Subtract the 2018 actual tax rate and the 2018 unused increment rate from the 2018 voter-approval tax rate. If the number is less than zero, enter zero. If the year is prior to 2020, enter zero.	$0.000000
66. 2021 unused increment rate. Add Lines 63, 64 and 65.	$0.000000/$100
67. 2021 voter-approval tax rate, adjusted for unused increment rate.[23] Add Line 66 to one of the following lines (as applicable): Line 49, Line D49(disaster), Line 50 (counties), Line 58 (taxing units with the additional sales tax) or Line 62 (taxing units with pollution control).	$0.616544/$100

[39]Tex. Tax Code Section 26.013(a)
[40]Tex. Tax Code Section 26.013(c)
[41]Tex. Tax Code Section 26.0501(a) and (c)
[42]Tex. Tax Code Section Local Gov't Code Section 120.007(d), effective Jan. 1, 2022
[43]Tex. Tax Code Section 26.063(a)(1)

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SECTION 6: De Minimis Rate

The de minimis rate is the rate equal to the sum of the no-new-revenue maintenance and operations rate, the rate that will raise $500,000, and the current debt rate for a taxing unit.[44]

This section should only be completed by a taxing unit that is a municipality of less than 30,000 or a taxing unit that does not meet the definition of a special taxing unit.[45]

De Minimis Rate Worksheet	Amount/Rate
68. Adjusted 2021 NNR M&O tax rate. Enter the rate from Line 39 of the *Voter-Approval Tax Rate Worksheet*	$0.527632/$100
69. 2021 total taxable value. Enter the amount on Line 21 of the *No-New-Revenue Tax Rate Worksheet*.	$221,978,351
70. Rate necessary to impose $500,000 in taxes. Divide $500,000 by Line 69 and multiply by $100.	$0.225247
71. 2021 debt rate. Enter the rate from Line 48 of the *Voter-Approval Tax Rate Worksheet*.	$0.062341/$100
72. De minimis rate.[23] Add Lines 68, 70 and 71.	$0.000000/$100

[44]Tex. Tax Code Section 26.012(8-a)
[45]Tex. Tax Code Section 26.063(a)(1)

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SECTION 7: Voter-Approval Tax Rate Adjustment for Emergency Revenue Rate

In the tax year after the end of the disaster calculation time period detailed in Tax Code Section 26.042(a), a taxing unit that calculated its voter-approval tax rate in the manner provided for a special taxing unit due to a disaster must calculate its emergency revenue rate and reduce its voter-approval tax rate for that year.[46]

Similarly, if a taxing unit adopted a tax rate that exceeded its voter-approval tax rate, calculated normally, without holding an election to respond to a disaster, as allowed by Tax Code Section 26.042(d), in the prior year, it must also reduce its voter-approval tax rate for the current tax year[47].

NOTE: This section will not apply to any taxing units in 2021. It is added to implement Senate Bill 1438 (87th Regular Session) and does not apply to a taxing unit that calculated its voter-approval tax rate in the manner provided for a special taxing unit due to a declared disaster in 2020, as provided for in the recently repealed Tax Code Sections 26.04(c-1) and 26.041(c-1).

In future tax years, this section will apply to a taxing unit other than a special taxing unit that:

- directed the designated officer or employee to calculate the voter-approval tax rate of the taxing unit in the manner provided for a special taxing unit in the prior year; and
- the current year is the first tax year in which the total taxable value of property taxable by the taxing unit as shown on the appraisal roll for the taxing unit submitted by the assessor for the taxing unit to the governing body exceeds the total taxable value of property taxable by the taxing unit on January 1 of the tax year in which the disaster occurred or the disaster occurred four years ago.

In future tax years, this section will also apply to a taxing unit in a disaster area that adopted a tax rate greater than its voter-approval tax rate without holding an election in the prior year.

Note: This section does not apply if a taxing unit is continuing to calculate its voter-approval tax rate in the manner provided for a special taxing unit because it is still within the disaster calculation time period detailed in Tax Code Section 26.042(a) because it has not met the conditions in Tax Code Section 26.042(a)(1) or (2).

Emergency Revenue Rate Worksheet	**Amount/Rate**
73. 2020 adopted tax rate. Enter the rate in Line 4 of the *No-New-Revenue Tax Rate Worksheet.*	N/A
74. Adjusted 2020 voter-approval tax rate. Use the taxing unit's Tax Rate Calculation Worksheets from the prior year(s) to complete this line. If a disaster occurred in 2020 and the taxing unit calculated its 2020 voter-approval tax rate using a multiplier of 1.08 on Disaster Line 41 (D41) of the 2020 worksheet due to a disaster, enter the 2020 voter-approval tax rate as calculated using a multiplier of 1.035 from Line 49. **- or -** If a disaster occurred prior to 2020 for which the taxing unit continued to calculate its voter-approval tax rate using a multiplier of 1.08 on Disaster Line 41 (D41) in 2020, complete the separate *Adjusted Voter-Approval Tax Rate for Taxing Units in Disaster Area Calculation Worksheet* to recalculate the voter-approval tax rate the taxing unit would have calculated in 2020 if it had generated revenue based on an adopted tax rate using a multiplier of 1.035 in the year(s) following the disaster.[48] Enter the final adjusted 2020 voter-approval tax rate from the worksheet. **- or -** If the taxing unit adopted a tax rate above the 2020 voter-approval tax rate without calculating a disaster tax rate or holding an election due to a disaster, no recalculation is necessary. Enter the voter-approval tax rate from the prior year's worksheet.	N/A
75. Increase in 2020 tax rate due to disaster. Subtract Line 74 from Line 73.	N/A
76. Adjusted 2020 taxable value. Enter the amount in Line 14 of the *No-New-Revenue Tax Rate Worksheet.*	N/A
77. Emergency revenue. Multiply Line 75 by Line 76 and divide by $100.	N/A

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78. Adjusted 2021 taxable value. Enter the amount in Line 25 of the *No-New-Revenue Tax Rate Worksheet.*	N/A
79. Emergency revenue rate. Divide Line 77 by Line 78 and multiply by $100. [49]	N/A
80. 2021 voter-approval tax rate, adjusted for emergency revenue. Subtract Line 79 from one of the following lines (as applicable): Line 49, Line D49(disaster), Line 50 (counties), Line 58 (taxing units with the additional sales tax), Line 62 (taxing units with pollution control) or Line 67 (taxing units with the unused increment rate).	N/A

[46]Tex. Tax Code Section 26.042(b)
[47]Tex. Tax Code Section 26.042(f)
[48]Tex. Tax Code Section 26.042(c)
[49]Tex. Tax Code Section 26.042(b)
[50]Tex. Tax Code Section 26.04(c-2) and (d-2)

SECTION 8: Total Tax Rate

Indicate the applicable total tax rates as calculated above.

No-New-Revenue tax rate
As applicable, enter the 2021 NNR tax rate from: Line 26, Line 27 (counties), or Line 56 (adjusted for sales tax). $0.598302/$100
Indicate the line number used: 26

Voter-Approval tax rate
As applicable, enter the 2021 voter-approval tax rate from: Line 49, Line 50 (counties), Line 58 (adjusted for sales tax), Line 62 (adjusted for pollution control), Line 67 (adjusted for unused increment), or Line 80 (adjusted for emergency revenue). $0.616544/$100
Indicate the line number used: 58

De minimis rate
If applicable, enter the de minimis rate from Line 72. $0.000000/$100

SECTION 9: Taxing Unit Representative Name and Signature

Enter the name of the person preparing the tax rate as authorized by the governing body of the taxing unit. By signing below, you certify that you are the designated officer or employee of the taxing unit and have accurately calculated the tax rates using values that are the same as the values shown in the taxing unit's certified appraisal roll or certified estimate of taxable value, in accordance with requirements in Tax Code.[50]

print here
Printed Name of Taxing Unit Representative

sign here _____ _____
Taxing Unit Representative Date

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ORDINANCE 2021-09-005

TAX LEVY ORDINANCE OF THE CITY OF DIBOLL, TEXAS

WHEREAS the appraisal roll of the City of Diboll, Texas (the "City") for 2021 has been prepared and certified by the Angelina County Appraisal District; and

WHEREAS, following notice and hearings in accordance with applicable legal requirements and based upon said appraisal roll, the City Council has determined a tax rate to be levied for 2021 sufficient to provide the tax revenues required by the City.

NOW THEREFORE BE IT ORDAINED BYTHE CITY COUNCIL OF THE CITY OF DIBOLL, TEXAS:

1. That there is hereby levied and ordered to be assessed and collected an ad valorem tax rate of $0.616544 on each On Hundred Dollars ($100.00) of assessed valuation for all taxable property located in the City of Diboll on the 1st day of January 2021, and not exempted from taxation by the constitution and laws of the State of Texas to provide for the expenses of the City of Diboll for the Fiscal Year beginning October 1, 2020 and ending September 30, 2021. The said tax is made up of two components, as set forth in Section 2 and Section 3 of this Ordinance.

2. That $0.527632 of said taxes shall be for the maintenance and operations of the City of Diboll,

3. That $0.062341 of said taxes shall be for the purpose of paying interest and principal on the General Obligation and Certificates of Obligation debt for the City of Diboll.

4. THIS TAX LEVY WILL INCREASE TAXES $90.971 THAN LAST YEAR'S RATE.

5. This ordinance shall be effective as of October 01, 2020 and upon its passage.

PASSED, APPROVED, AND ADOPTED on this _21st_ day of __September___, 2021

_____
Trey Wilkerson, Mayor

ATTEST:

_____
Melissa McCall TRMC, City Secretary

STATE OF TEXAS §
ANGELINA COUNTY §
CITY OF DIBOLL §

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ORDINANCE 2021-09-006

AN ORDINANCE OF THE CITY COUNCIL OF THE CITY OF DIBOLL, TEXAS ADOPTING THE DIBOLL MUNICIPAL OPERTING BUDGET FOR FISCAL YEAR 2021-2022

WHEREAS, heretofore an operating budget for the Fiscal Year of October 01, 2021 through September 30, 2022 has been prepared by the Finance Director and City Manager and submitted to the City Council; and

WHEREAS, the City Council has reviewed, commented, and made changes that were incorporated into the budget through a public workshop held July 17, 2021, as well as public hearings held September 14, 2021 and September 21, 2021; and

NOW THEREFORE BE IT ORDAINED BY THE CITY COUNCIL OF THE CITY OF DIBOLL, TEXAS THAT:

Section 1. The budget for Fiscal Year 2021-2022 is hereby approved.

Section 2. This ordinance shall be effective from October 1, 2021 through September 30, 2022.

PASSED, APPROVED, AND ADOPTED on this 14th day of September, 2021.

_____
Trey Wilkerson, Mayor

ATTEST:

_____
Melissa McCall TRMC, City Secretary

STATE OF TEXAS §
ANGELINA COUNTY §
CITY OF DIBOLL §

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Outstanding Service

Presented to

Steve Baker

Chief of Police

With great appreciation and in recognition of your hard work and dedication over the past 28-years of service to the citizens of Diboll, Texas

We thank you for your service and wish you the best upon your retirement!

Diboll City Council

September 21, 2021

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CERTIFIED EXECUTIVE CLOSED SESSION AGENDA

On this the 14th day of September, 2021, the governing body of the City of Diboll convened in Executive Closed Session of the City Council held at the Diboll City Hall at 400 Kenley, Diboll Texas with the following present to wit:

☐ Trey Wilkerson, Mayor	☐ Keith Wright, City Manager
☐ Daniel Lopez, Mayor Pro-Tem	☐ _____
☐ Benita Sheffield Duffield, Council Member	☐ _____
☐ Luis Maldonado, Council Member	☐ _____
☐ Brian Moreno, Council Member	☐ _____
☐ Charles Moses Sr., Council Member	☐ _____
☐ J. Ruben Terrazas, Council Member	☐ _____

The following is an agenda of an Executive Session of the City of Diboll, Texas, held pursuant to the Texas Open Meetings Act, Government Code Section:

X 551.071 – Litigation/Consultation with Attorney
__551.072 – Real Property
__551.073 – Prospective Gift
X 551.074 – Personnel Matters
__551.076 Security Personnel or Devices
__551.086 Test item (SB 59S)
__551.087 Economic Development Negotiations (SB 1851)

Agenda Item #1: Review City Manager Applicants

Action Taken: ☐ Yes ☐ No

_____

_____

_____

Agenda Item #2 Action Taken: ☐ Yes ☐ No

_____

_____

_____

Agenda Item #3 Action Taken: ☐ Yes ☐ No

_____

_____

_____

I, Mayor Trey Wilkerson, certify the above agenda is a true and accurate record of the proceedings.

_____ _____

Trey Wilkerson, Mayor Witness

Convened into Executive Session at: _____

Exited back to Regular Session at: _____

*Note: this certified agenda must be kept a minimum of two years after the date of the Executive Session and is confidential. A person who knowingly and without lawful authority makes this record public commits a Class B misdemeanor and may be held liable for actual damages, court costs, reasonable attorney fees, and exemplary damages. Texas Government Code § 551.145.

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SPECIAL CALLED MEETING OF THE GOVERNING BODY OF THE CITY OF DIBOLL

Thursday, September 30, 2021

5:15 pm – City Hall Chambers

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NOTICE OF MEETING
OF THE
CITY OF DIBOLL CITY COUNCIL

The City Council will meet in a special called meeting in the City Hall Council Chambers, located at 400 Kenley, Diboll, Texas, on Thursday, September 30, 2021, at 5:15p.m.

Call to Order

Invocation

Pledge of Allegiance

Item #1: Consider approval of the proposed engineering contract with KSA for engineering services for Texas Water Development Board projects for the City of Diboll.

Item #2: Executive Session - The Diboll Council will convene into a closed Executive Session, in accordance with Open Meetings Act, Chapter 551, Texas Government Code 551.072, for the purpose of discussing City Manager Applications.

Council will reconvene into open session following closed door session and possibly take action on matters discussed in Executive Session.

Adjournment

Note: Mayor and Council Reports on Items of Community Interest- Pursuant to Texas Government Code Section 551.0415 the City Council may report on the following items (1) expression of thanks, congratulations, or condolences; (2) information about holiday schedules; (3) recognition of individuals; (4) reminders about upcoming City Council events; (5) information about community events; (6) announcements involving imminent threat to public health and safety.

I certify that this Notice of Meeting was posted in a glass-enclosed case in front of City Hall at 400 Kenley Street, Diboll, Texas, and available for viewing by the public prior to 5:30 p.m. on September 28, 2021, as well as at the City's website.

Melissa McCall TRMC – City Secretary
Posted: 09/24/2021

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TASK ORDER FORM

This is Task Order No. DI118,
consisting of 6 pages,
dated _____.

KSA Project Number: DI118
Owner Project (or Purchase Order) Number: TWDB CWSRF #73888
Project Name: 2020 CWSRF Wastwater Improvements

In accordance with paragraph 1.01 of the Standard Form of Agreement Between Owner and Engineer for Professional Services – Task Order Edition, dated January 9, 2012 ("Agreement"), Owner and Engineer agree as follows:

1. **Specific Project Data**

   A. Owner: City of Diboll

   B. Title: 2020 CWSRF Wastwater Improvements

   C. Description: Rehabilitation of wastewater treatment plant equipment including repair/replacement of existing treatment component equipment and necessary electrical and controls improvements under the TWDB CWSRF program (Project No. CWSRF 73888) as further described in Attachment A.

   D. Number of Construction Contracts: 1

2. **Services of Engineer**

   A. Provide the services in Exhibit A – Schedule of Engineer's Services as outlined below:

      a. *Study and Report Phase:*
      Engineer shall provide the services outlined in Paragraph A1.01 of the Agreement as further described in Attachment A.

      b. *Preliminary Design Phase:*
      Engineer shall provide the services outlined in Paragraph A1.02 of the Agreement as further described in Attachment A.

      c. *Final Design Phase:*
      Engineer shall provide the services outlined in Paragraph A1.03 of the Agreement as further described in Attachment A.

      d. *Bidding or Negotiating Phase:*
      Engineer shall provide the services outlined in Paragraph A1.04 of the Agreement as further described in Attachment A.

      e. *Construction Phase:*
      Engineer shall provide the services outlined in Paragraph A1.05 of the Agreement as further described in Attachment A.

      f. *Commissioning Phase (or Operational Phase):*
      Engineer shall provide the services outlined in Paragraph A1.06 of the Agreement as further described in Attachment A.

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B. Additional Services of ENGINEER: As noted below, the ENGINEER is hereby authorized to perform the following additional services as outlined in Exhibit A – Paragraphs 2.01 and 2.02:

Included	Excluded		
☐	☒	a.	Design Survey
☐	☒	b.	Grant or Loan Application
☐	☒	c.	Storm Water Pollution Prevention Plan
☐	☒	d.	Environmental Assessment
☐	☒	e.	Environmental Information Document
☐	☒	f.	Resident Project Representative Services
☐	☒	g.	Construction Survey (Baselines and Benchmarks)
☐	☒	h.	Geotechnical Investigation
☐	☒	i.	Materials Testing
☐	☒	j.	Analytical Testing
☐	☒	k.	Reimbursable Expenses (Mileage, Printing, Postage & etc.)
☐	☒	l.	Easement or Boundary Surveys
☐	☒	m.	Easement or Boundary Descriptions
☐	☒	n.	Land Acquisition Services
☐	☒	o.	TxDOT Utility Installation Request Applications
☒	☐	p.	Operation and Maintenance Manual
☒	☐	q.	Other: TWDB Program Coordination
☒	☐	r.	Other: Environmental - Categorical Exclusion
☒	☐	s.	Other: Part Time Resident Project Representative Services
☐	☒	t.	Other:
☐	☒	u.	Other:
☐	☒	v.	Other:
☐	☒	w.	Other:

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3. **Owner's Responsibilities**

Owner shall have those responsibilities set forth in Article 2 and in Exhibit B, except as modified by this Task Order.

4. **Times for Rendering Services**

Engineer shall provide services in accordance with Attachment B. Should review times exceed those identified in Attachment B, the project schedule will be extended accordingly.

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5. **Payments to Engineer**

A. Owner shall pay Engineer for services rendered as follows:

Work Task	Study & Report Phase	Preliminary Design Phase	Final Design Phase	Bidding Phase	Construction Phase (See Note Two)	Commissioning Phase	Total	Payment Method (See Note 1)
Basic Services		$126,100.00	$84,100.00	$10,500.00			$220,700.00	
Engineering Feasibility Report	$26,000.00						$26,000.00	
Construction Administration					$40,000.00		$40,000.00	**Lump Sum**
Startup Services						$6,300.00	$6,300.00	
Categorical Exclusion	$4,500.00						$4,500.00	
O&M Manual						$11,500.00	$11,500.00	
TWDB Coordination	$2,000.00	$1,750.00	$1,750.00	$750.00	$7,500.00		$13,750.00	
Subtotal	$32,500.00	$127,850.00	$85,850.00	$11,250.00	$47,500.00	$17,800.00	$322,750.00	

Part Time RPR					$63,360.00		$63,360.00	
								Hourly and Reimbursable
Subtotal					$63,360.00		$63,360.00	
Total	$32,500.00	$128,750.00	$85,850.00	$11,250.00	$110,860.00	$17,800.00	$386,110.00	

Notes:

[1] Payment Method: Fees shown for services to be provided on the basis of Hourly Rates and Reimbursable Expenses as shown in Par. 6 of this Task Order are estimated only and are not considered lump sum or not-to-exceed values.

[2] Construction Phase Basic Service assumes a construction period of 360 consecutive calendar days. ENGINEER's work on this phase beyond the construction period will be billed at hourly rates.

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6. Hourly Rates and Reimbursable Expenses Schedule

Rates for hourly work and reimbursable expenses effective on the date of this Agreement are:

Principal	$265.00/hour
Senior Environmental Planner	$220.00/hour
Environmental Planner	$175.00/hour
Senior Aviation Planner	$220.00/hour
Aviation Planner	$180.00/hour
Senior Urban Design Planner	$215.00/hour
Urban Design Planner	$185.00/hour
Development Services Manager	$195.00/hour
Electrical Engineer	$235.00/hour
Mechanical Engineer	$175.00/hour
Senior Project Manager	$220.00/hour
Project Manager	$175.00/hour
Senior Project Engineer	$170.00/hour
Project Engineer	$140.00/hour
Senior Design Engineer	$130.00/hour
Design Engineer	$115.00/hour
Senior Project Architect	$215.00/hour
Project Architect	$145.00/hour
Design Architect	$100.00/hour
GIS Specialist	$180.00/hour
Senior Engineering Technician	$190.00/hour
Engineering Technician	$105.00/hour
Senior Design Technician	$120.00/hour
Design Technician	$ 85.00/hour
Safety Manager	$135.00/hour
Safety Specialist	$100.00/hour
TCEQ Instructor	$100.00/hour
Regulation Compliance Specialist	$ 90.00/hour
Project Assistant	$ 85.00/hour
Senior CAD Technician	$ 90.00/hour
CAD Technician	$ 80.00/hour
Senior Project Representative	$110.00/hour
Senior Project Representative - After Hours	$130.00/hour
Project Representative	$ 95.00/hour
Project Representative - After Hours	$115.00/hour
Graphic Designer	$ 75.00/hour
Administrative Assistant	$ 75.00/hour
Secretary	$ 55.00/hour
Three-Man Survey Crew	$190.00/hour
Two-Man Survey Crew	$160.00/hour
Senior Registered Surveyor	$175.00/hour
Registered Surveyor	$135.00/hour
Senior Survey Technician	$115.00/hour
Survey Technician	$100.00/hour
Mileage	$ 0.56/mile
ATV (4-Wheeler)	$100.00/day
GPS	$100.00/day

Reimbursable Expenses (Travel, Lodging, Copies, Printing)	Actual Cost
Outside Consultants	Cost + 15%

NOTE: The Standard Hourly Rates and Reimbursable Expenses Schedule shall be adjusted annually as of January to reflect equitable changes in the compensation payable to Engineer.

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7. Terms and Conditions: Execution of this Task Order by Owner and Engineer shall make it subject to the terms and conditions of the Agreement (as modified above), which Agreement is incorporated by this reference. Engineer is authorized to begin performance upon its receipt of a copy of this Task Order signed by Owner.

The Effective Date of this Task Order is _____.

OWNER: City of Diboll	ENGINEER: KSA Engineers, Inc.
By: _____	By: 
Name: Trey Wilkerson	Name: Joncie H. Young, P.E.
Title: Mayor	Title: Director of Client Services
Date Signed: _____	Date Signed: 9/23/2021
	Engineer License or Firm's Certificate No. F-1356
	State of: Texas
DESIGNATED REPRESENTATIVE FOR TASK ORDER:	DESIGNATED REPRESENTATIVE FOR TASK ORDER:
Name: Trey Wilkerson	Name: C. Daniel "Danny" Hays, P.E.
Title: Mayor	Title: Project Manager
Address: 400 Kenley Street Diboll, Texas 75941	Address: 211 E. Shepherd Ave. Suite 205 Lufkin, Texas 75901
E-Mail Address: twilkerson@cityofdiboll.com	E-Mail Address: dhays@ksaeng.com
Phone: 936.829.4757	Phone: 936.637.6061
Fax: 936.829.1179	Fax: 888.224.9418

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Attachment A

Scope of Services

Study & Report Phase (TWDB Planning Phase)

- Project Environmental:
  - Prepare documentation to support a Categorical Exclusion for project work contained within the footprint of the existing wastewater treatment facility and coordinate required TWDB public notice publication(s).
- Engineering Feasibility Report
  - Conduct a comprehensive treatment component evaluation, over a 2-day period, at the wastewater treatment plant. This will consist of electrical and mechanical evaluation of treatment equipment and capacity evaluation of the oxidation ditch for removal of grit in basin. The mechanical equipment to be evaluated will be the mechanical wastewater screen, grit collector, two (2) clarifiers, sludge digester #2, and centrifuge.
  - Summarize the findings of the evaluation with recommendations for rehabilitation and/or replacement.
  - Develop up to three (3) recommended project alternatives including proposed equipment manufacturer evaluation and opinion of probable construction cost.
  - Prepare a draft engineering feasibility report in accordance with TWDB program requirements and review with Owner. Duration of Owner review is estimated at 15 days.
  - Prepare a final engineering feasibility report, incorporating comments from Owner and submit to the TWDB for approval. Duration of TWDB review is estimated at 30 days.
- TWDB coordination
  - Prepare and submit monthly outlay reports to TWDB for disbursement of project funds to the Owner. Reports will be prepared by Engineer, submitted to the Owner for required signatures, and submitted to TWDB for processing upon receipt of signed report from Owner.
- Study & Report Phase will commence upon written notice to proceed from the Owner.

Preliminary Design Phase (TWDB Design Phase)

- 60% Plans and Specifications:
  - Prepare plans and specification to a 60% completion level for the improvements associated with the recommended alternative in the final engineering feasibility report approved by the TWDB.
  - Prepare a 60% design opinion of probable construction cost.
  - Review plans and specifications with Owner. Duration of Owner review is estimated at 5 days.
- TWDB coordination
  - Prepare and submit monthly outlay reports to TWDB for disbursement of project funds to the Owner. Reports will be prepared by Engineer, submitted to the Owner for required signatures, and submitted to TWDB for processing upon receipt of signed report from Owner.

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- Preliminary Design Phase will commence upon receipt of environmental and engineering feasibility report approvals from TWDB.

Final Design Phase (TWDB Design Phase)

- 90% Plans and Specifications:
    - Prepare plans and specification to a 90% completion level for the improvements associated with the recommended alternative in the final engineering feasibility report approved by the TWDB incorporating Owner comments on the 60% completion submittal.
    - Prepare construction contract agreement documents using the 2013 Engineers Joint Council document series with supplemental conditions and documents required by TWDB.
    - Prepare a 90% design opinion of probable construction cost.
    - Review plans and specifications with Owner. Duration of Owner review is estimated at 15 days.
    - Prepare final design phase submittal to TWDB for review and approval. Duration of TWDB review is estimated at 30 days.
- 100% Plans and Specifications:
    - Incorporate comments from Owner and TWDB review of the 90% submittal.
- TWDB coordination
    - Prepare and submit monthly outlay reports to TWDB for disbursement of project funds to the Owner. Reports will be prepared by Engineer, submitted to the Owner for required signatures, and submitted to TWDB for processing upon receipt of signed report from Owner.
- Final Design Phase will commence upon receipt of review comments from Owner on the 60% plans and specifications.

Bidding Phase (TWDB Construction Phase)

- Finalize bid advertisement schedule and prepare final bid advertisement.
- Coordinate publication of bid advertisement with local newspaper.
- Conduct a mandatory pre-bid meeting to ensure that all bidders are knowledgeable of specific TWDB requirements.
- Respond to bidder questions and issue addenda.
- Conduct a bid opening and prepare a summary of the bid results.
- Submit bidding phase documents to TWDB for review and issuance of authorization to award. Duration of TWDB review is estimated at 30 days.
- Attend City Council meeting for award of construction contract.
- TWDB coordination
    - Prepare and submit monthly outlay reports to TWDB for disbursement of project funds to the Owner. Reports will be prepared by Engineer, submitted to the Owner for required signatures, and submitted to TWDB for processing upon receipt of signed report from Owner.
- Bidding Phase will commence upon receipt of authorization to bid from TWDB.

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Construction Phase (TWDB Construction Phase)

- Construction Administration
  - Prepare construction contract documents and coordinate execution by the Contractor and Owner.
  - Submit fully executed contract documents to TWDB for review and issuance of authorization to issue notice to proceed. Duration of TWDB review is estimated at 30 days.
  - Conduct pre-construction conference.
  - Review product submittals required by the final plans and specifications. Number of submittals is assumed to be six (6).
  - Respond to contractor RFIs. Number of RFIs is assumed to be ten (10).
  - Conduct monthly site visits, by Engineer, to assess completion level of construction.
  - Process monthly Contractor applications for payment.
  - Conduct preliminary and final substantial completion inspections.
  - Submit final closeout documents to TWDB upon completion of project.
  - Construction administration services are estimated to occur over a 12-month construction contract period.
- Resident Project Representative (RPR)
  - Provide part-time Resident Project Representative services (16-hours per week) to monitor progress of work in accordance with the plans and specifications and coordinate Contractor questions with Engineer.
  - Resident Project Representative services are estimated to occur over a 9-month active construction period within the 12-month construction contract period. This is based upon an assumed Contractor equipment delivery schedule.
  - During contractor work hours when RPR is not on-site, Owner will provide monitoring of work progress.
- TWDB Coordination
  - Conduct monthly Contractor employee interviews and review Contractor provide documentation to ensure compliance with Davis-Bacon wage rate requirements.
  - Prepare and submit monthly outlay reports to TWDB for disbursement of project funds to the Owner. Reports will be prepared by Engineer, submitted to the Owner for required signatures, and submitted to TWDB for processing upon receipt of signed report from Owner.
- Construction Phase will commence upon award of construction contract by the Owner.

Commissioning Phase (TWDB Construction Phase)

- Operations & Maintenance Manual
  - Prepare project record drawings based on Contractor provided as-built markups.
  - Review manufacturer O&M manuals submitted by Contractor.
  - Prepare written O&M manual and submit to the Owner for wastewater treatment plant records. Two (2) printed and one (1) PDF manuals will be provided.

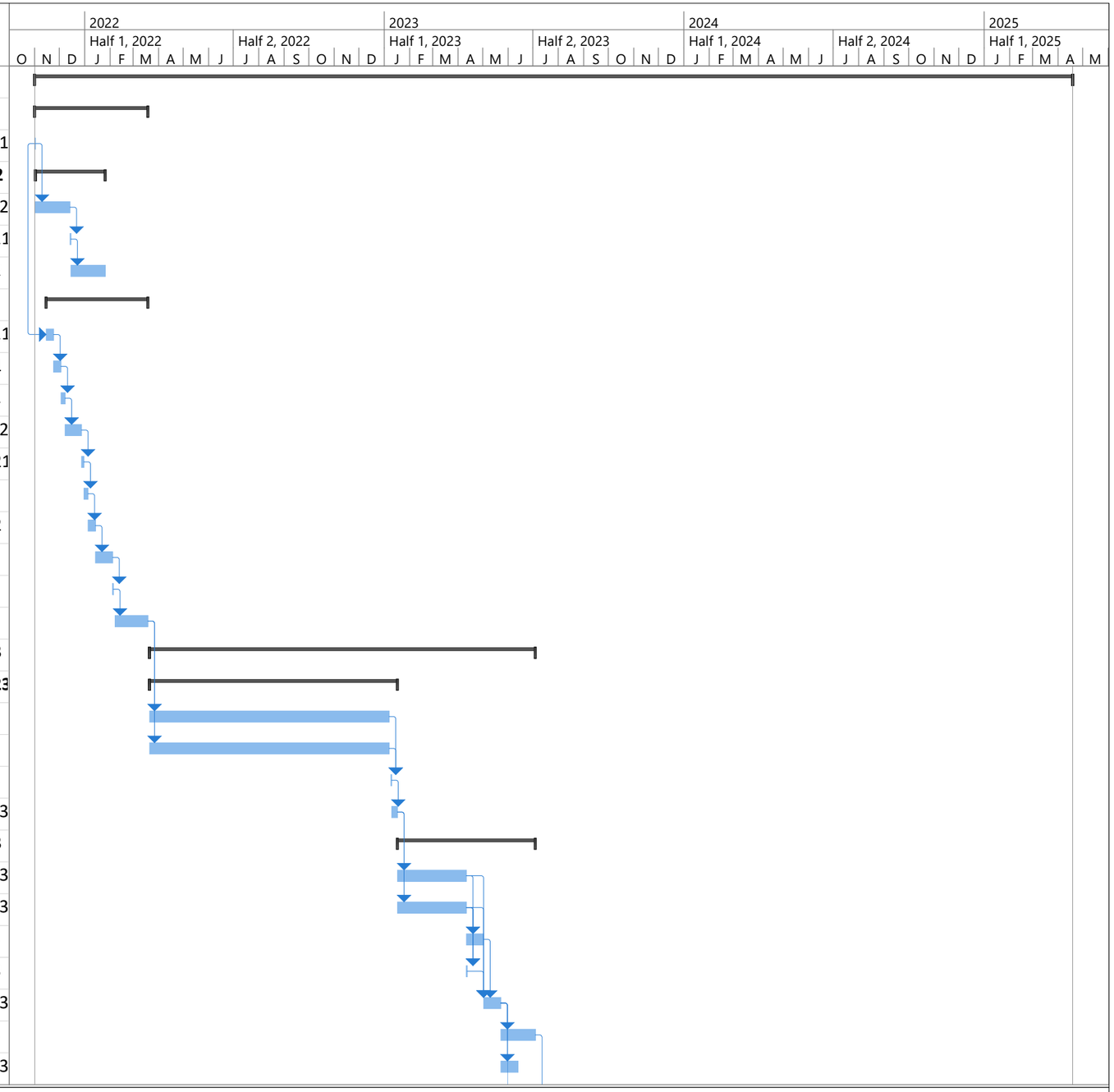
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- Startup Services
    - Provide Engineer observation at startup of treatment components. Engineer observation will be 6 days at 4-hours per day for each component startup. Engineer assumes contractor will schedule a startup for each component as completed.
    - Provide reports of equipment startup containing a summary of Engineer observation and manufacturer provided startup reports.

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ATTACHMENT B

ID	WBS	Task Name	Duration	Start	Finish
1	**1**	**Total Project Duration**	**905 days**	**Mon 11/1/21**	**Fri 4/18/25**
2	**1.1**	**Planning Phase**	**100 days**	**Mon 11/1/21**	**Fri 3/18/22**
3	1.1.1	NTP from Owner	1 day	Mon 11/1/21	Mon 11/1/21
4	**1.1.2**	**Project Environmental**	**61 days**	**Tue 11/2/21**	**Tue 1/25/22**
5	1.1.2.1	Categorical Exclusion	30 days	Tue 11/2/21	Mon 12/13/2
6	1.1.2.2	Notice Publication	1 day	Tue 12/14/21	Tue 12/14/21
7	1.1.2.3	Comment Period	30 days	Wed 12/15/2	Tue 1/25/22
8	**1.1.3**	**Engineering Feasibility Report**	**90 days**	**Mon 11/15/2**	**Fri 3/18/22**
9	1.1.3.1	Existing Equipment Evaluation	7 days	Mon 11/15/2	Tue 11/23/21
10	1.1.3.2	Summary of Equipment Condition	7 days	Wed 11/24/2	Thu 12/2/21
11	1.1.3.3	Recommendation for rehabilitation/replace	3 days	Fri 12/3/21	Tue 12/7/21
12	1.1.3.4	Manufacturer evaluation/selection	14 days	Wed 12/8/21	Mon 12/27/2
13	1.1.3.5	Develop recommended alternative	3 days	Tue 12/28/21	Thu 12/30/21
14	1.1.3.6	Prepare EFR OPCC	3 days	Fri 12/31/21	Tue 1/4/22
15	1.1.3.7	Prepare draft report	7 days	Wed 1/5/22	Thu 1/13/22
16	1.1.3.8	Owner review	15 days	Fri 1/14/22	Thu 2/3/22
17	1.1.3.9	Prepare final report	1 day	Fri 2/4/22	Fri 2/4/22
18	1.1.3.10	TWDB review & approval	30 days	Mon 2/7/22	Fri 3/18/22
19	**1.2**	**Design Phase**	**336 days**	**Mon 3/21/22**	**Mon 7/3/23**
20	**1.2.1**	**Preliminary Design**	**216 days**	**Mon 3/21/22**	**Mon 1/16/23**
21	1.2.1.1	Prepare 60% Plans	210 days	Mon 3/21/22	Fri 1/6/23
22	1.2.1.2	Prepare 60% Specifications	210 days	Mon 3/21/22	Fri 1/6/23
23	1.2.1.3	60% Design OPCC	1 day	Mon 1/9/23	Mon 1/9/23
24	1.2.1.4	Owner Review	5 days	Tue 1/10/23	Mon 1/16/23
25	**1.2.2**	**Final Design**	**120 days**	**Tue 1/17/23**	**Mon 7/3/23**
26	1.2.2.1	Prepare 90% Plans	60 days	Tue 1/17/23	Mon 4/10/23
27	1.2.2.2	Prepare 90% Specificaitons	60 days	Tue 1/17/23	Mon 4/10/23
28	1.2.2.3	Prepare TWDB Contract Documents	15 days	Tue 4/11/23	Mon 5/1/23
29	1.2.2.4	90% Design OPCC	1 day	Tue 4/11/23	Tue 4/11/23
30	1.2.2.5	Owner Review	15 days	Tue 5/2/23	Mon 5/22/23
31	1.2.2.6	TWDB review & approval	30 days	Tue 5/23/23	Mon 7/3/23
32	1.2.2.7	Prepare 100% Plans	15 days	Tue 5/23/23	Mon 6/12/23

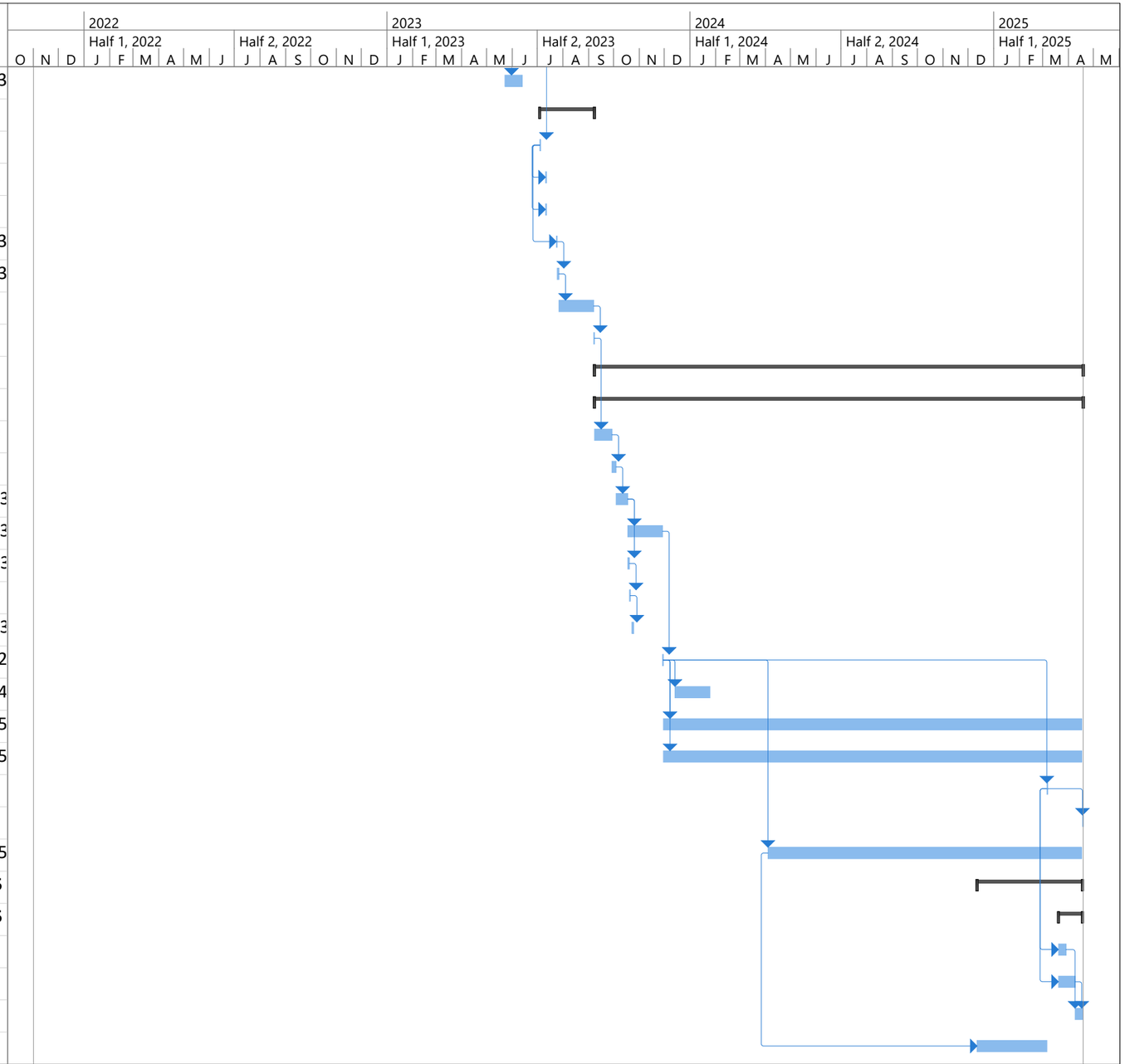


Project: DI118 CWSRF WW Imp
Date: Wed 9/22/21

Task	Project Summary	Manual Task	Start-only	Deadline	
Split	Inactive Task	Duration-only	Finish-only	Progress	
Milestone	Inactive Milestone	Manual Summary Rollup	External Tasks	Manual Progress	
Summary	Inactive Summary	Manual Summary	External Milestone		

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ID	WBS	Task Name	Duration	Start	Finish
33	1.2.2.8	Prepare 100% Specifications	15 days	Tue 5/23/23	Mon 6/12/23
34	**1.3**	**Bidding Phase**	**48 days**	**Tue 7/4/23**	**Thu 9/7/23**
35	1.3.1	1st publication of Advertisement for Bids	1 day	Tue 7/4/23	Tue 7/4/23
36	1.3.2	Pre-bid Meeting	1 day	Tue 7/11/23	Tue 7/11/23
37	1.3.3	2nd publication of Advertisement for Bids	1 day	Tue 7/11/23	Tue 7/11/23
38	1.3.4	Bid Opening	1 day	Mon 7/24/23	Mon 7/24/23
39	1.3.5	Bid tabulation & summary letter	2 days	Tue 7/25/23	Wed 7/26/23
40	1.3.6	TWDB review & approval	30 days	Thu 7/27/23	Wed 9/6/23
41	1.3.7	City Council Award	1 day	Thu 9/7/23	Thu 9/7/23
42	**1.4**	**Construction Phase**	**421 days**	**Fri 9/8/23**	**Fri 4/18/25**
43	**1.4.1**	**General Contract Administration**	**421 days**	**Fri 9/8/23**	**Fri 4/18/25**
44	1.4.1.1	Contract exectution by Contractor	15 days	Fri 9/8/23	Thu 9/28/23
45	1.4.1.2	Review Contractor executed documents	3 days	Fri 9/29/23	Tue 10/3/23
46	1.4.1.3	Contract execution by Owner	10 days	Wed 10/4/23	Tue 10/17/23
47	1.4.1.4	TWDB review & approval	30 days	Wed 10/18/2	Tue 11/28/23
48	1.4.1.5	Prepare pre-construction conference agend	2 days	Wed 10/18/2	Thu 10/19/23
49	1.4.1.6	Conduct pre-construction conference	1 day	Fri 10/20/23	Fri 10/20/23
50	1.4.1.7	Prepare pre-construction conference minut	2 days	Mon 10/23/2	Tue 10/24/23
51	1.4.1.8	Issue NTP to Contractor	1 day	Wed 11/29/2	Wed 11/29/2
52	1.4.1.9	Review Contractor submittals	30 days	Thu 12/14/23	Wed 1/24/24
53	1.4.1.10	Monthly Pay Applications	360 days	Thu 11/30/23	Wed 4/16/25
54	1.4.1.11	Monthly Engineer Site Visits	360 days	Thu 11/30/23	Wed 4/16/25
55	1.4.1.12	Preliminary Substantial Completion Inspecti	1 day	Thu 3/6/25	Thu 3/6/25
56	1.4.1.13	Final Substantial Completion Inspection	1 day	Fri 4/18/25	Fri 4/18/25
57	1.4.2	Project Observation (RPR)	270 days	Thu 4/4/24	Wed 4/16/25
58	**1.5**	**Commissioning Phase**	**91 days**	**Thu 12/12/2**	**Thu 4/17/25**
59	**1.5.1**	**O&M Manual**	**21 days**	**Thu 3/20/25**	**Thu 4/17/25**
60	1.5.1.1	Prepare Record Drawings	7 days	Thu 3/20/25	Fri 3/28/25
61	1.5.1.2	Review manufacturer manuals	14 days	Thu 3/20/25	Tue 4/8/25
62	1.5.1.3	Prepare written manual	7 days	Wed 4/9/25	Thu 4/17/25
63	1.5.2	Startup Services	60 days	Thu 12/12/24	Wed 3/5/25



Project: DI118 CWSRF WW Imp
Date: Wed 9/22/21

Task	Project Summary	Manual Task	Start-only	Deadline	
Split	Inactive Task	Duration-only	Finish-only	Progress	
Milestone	Inactive Milestone	Manual Summary Rollup	External Tasks	Manual Progress	
Summary	Inactive Summary	Manual Summary	External Milestone		

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CERTIFIED EXECUTIVE CLOSED SESSION AGENDA

On this the 30th day of September, 2021, the governing body of the City of Diboll convened in Executive Closed Session of the City Council held at the Diboll City Hall at 400 Kenley, Diboll Texas with the following present to wit:

☐ Trey Wilkerson, Mayor	☐ Keith Wright, City Manager
☐ Daniel Lopez, Mayor Pro-Tem	☐ _____
☐ Benita Sheffield Duffield, Council Member	☐ _____
☐ Luis Maldonado, Council Member	☐ _____
☐ Brian Moreno, Council Member	☐ _____
☐ Charles Moses Sr., Council Member	☐ _____
☐ J. Ruben Terrazas, Council Member	☐ _____

The following is an agenda of an Executive Session of the City of Diboll, Texas, held pursuant to the Texas Open Meetings Act, Government Code Section:

__ 551.071 – Litigation/Consultation with Attorney	__551.076 Security Personnel or Devices
__551.072 – Real Property	__551.086 Test item (SB 59S)
__551.073 – Prospective Gift	__551.087 Economic Development Negotiations (SB 1851)
X 551.074 – Personnel Matters	

Agenda Item #1: Review City Manager Applicants

Action Taken: ☐ Yes ☐ No

_____

_____

_____

Agenda Item #2 Action Taken: ☐ Yes ☐ No

_____

_____

_____

Agenda Item #3 Action Taken: ☐ Yes ☐ No

_____

_____

_____

I, Mayor Trey Wilkerson, certify the above agenda is a true and accurate record of the proceedings.

_____ _____

Trey Wilkerson, Mayor Witness

Convened into Executive Session at: _____

Exited back to Regular Session at: _____

*Note: this certified agenda must be kept a minimum of two years after the date of the Executive Session and is confidential. A person who knowingly and without lawful authority makes this record public commits a Class B misdemeanor and may be held liable for actual damages, court costs, reasonable attorney fees, and exemplary damages. Texas Government Code § 551.145.

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NOTICE OF MEETING
OF THE
CITY OF DIBOLL CITY COUNCIL

The City Council will meet in a special called meeting in the City Hall Council Chambers, located at 400 Kenley, Diboll, Texas, on Wednesday, October 06, 2021, at 5:15p.m.

Call to Order

Invocation

Pledge of Allegiance

Item #1: Executive Session - The Diboll Council will convene into a closed Executive Session, in accordance with Open Meetings Act, Chapter 551, Texas Government Code 551.072, for the purpose of interviewing prospective City Manager applications.

Council will reconvene into open session following closed door session and possibly take action on matters discussed in Executive Session.

Adjournment

Note: Mayor and Council Reports on Items of Community Interest- Pursuant to Texas Government Code Section 551.0415 the City Council may report on the following items (1) expression of thanks, congratulations, or condolences; (2) information about holiday schedules; (3) recognition of individuals; (4) reminders about upcoming City Council events; (5) information about community events; (6) announcements involving imminent threat to public health and safety.

I certify that this Notice of Meeting was posted in a glass-enclosed case in front of City Hall at 400 Kenley Street, Diboll, Texas, and available for viewing by the public prior to 5:30 p.m. on October 03, 2021 as well as at the City's website.

Melissa McCall TRMC – City Secretary
Posted: 10/01/2021

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MINUTES OF THE GOVERNING BODY OF THE CITY OF DIBOLL, TEXAS SPECIAL CALLED MEETING ON WEDNESDAY, OCTOBER 06, 2021, AT 5:15PM, IN THE DIBOLL CITY HALL CHAMBERS.

COUNCIL PRESENT

Mayor Trey Wilkerson, Mayor Pro Tem Daniel Lopez, Councilmembers Benita Sheffield Duffield, Luis Maldonado, Brian Moreno, Charles Moses, Sr., and Ruben Terrazas.

COUNCIL ABSENT: None

STAFF PRESENT

City Secretary Melissa McCall, Finance Director Sam Durham, and Assistant Police Chief Norman Williams

Call to Order: Mayor Trey Wilkerson called the meeting to order at 5:15pm.

Mayor Wilkerson gave the invocation, then led the Pledge of Allegiance which was recited by those in attendance.

Item #1: Executive Session - The Diboll Council convened at 5:17 p.m. into a closed Executive Session, in accordance with Open Meetings Act, Chapter 551, Texas Government Code 551.072, for the purpose of interviewing prospective City Manager applications.

Council reconvened at 7:42 p.m. into open session following closed door session and took no action.

Adjournment

Mayor Wilkerson called to adjourn at 7:42 p.m.

Minutes of the October 06, 2021 Special Called Meeting approved by council on this the 9th day of November 2021.

Trey Wilkerson, Mayor

ATTEST BY:

Melissa McCall TRMC, City Secretary

STATE OF TEXAS §
ANGELINA COUNTY §
CITY OF DIBOLL §

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MEETING OF THE GOVERNING BODY OF THE CITY OF DIBOLL

Tuesday, October 12, 2021

5:15 P.M. @ City Hall

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NOTICE OF MEETING
OF THE
CITY OF DIBOLL CITY COUNCIL

The City Council will meet in a regular session meeting in the City Hall Council Chambers, located at 400 Kenley, Diboll, Texas, on Tuesday, October 12, 2021, at 5:15p.m.

Call to Order

Invocation

Pledge of Allegiance

Citizens Presentation: (Limited to 3 minutes)
This item provides the opportunity to address the City Council on any matter whether or not it's posted on the agenda. However, in accordance with the Texas Open Meetings Act, Section 551.041, the Council cannot discuss, deliberate, or take any action on matters not listed on the agenda. At this time, the Council will receive citizen comments, and if necessary, may refer the matter to City staff for research, resolution, or referral to Council on a future agenda.

Item #1: Consent Agenda: All matters listed under Consent Agenda are considered to be routine by the City Council and will be enacted by one motion. There will not be separate discussion If discussion is desired, that item will be removed from the consent agenda and will be considered separately. Consider approving the following reports:

a. Minutes from September 14, 2021, Regular Session Meeting
b. Minutes from September 21, 2021 Special Called Meeting
c. Minutes from September 30, 2021 Special Called Meeting
d. Financial Statement for September 2021
e. Investment Report for September 2021

Item #2: Consideration and possible action to amend Tax Levy Ordinance 2021-09-005, due to a computation error that does not increase the total tax rate for 2021.

Item #3: Consideration and possible action to appoint two additional board members to the TLL Temple Memorial Library and Archives Board to include:

1. Marisa Salazar
2. Blanca Sanchez

Item #4: Discuss possible ordinance amendment to increase impoundment fees on livestock located within 200 feet of a residence. Code of Ordinances Section 4-1.

Item #5: Discuss possible ordinance for establishing a fence ordinance for the City of Diboll.

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Item #6: DEPARTMENT HEAD REPORTS

a. Fire Department Report – Larry Lucas, Asst Fire Chief
b. Police Department Report – Steve Baker, Police Chief
c. Animal Control – Grady Courtney, Animal Control Officer
d. Street Department Report – Robbie Roberts, Jr, Department Head
e. Water Department Report – Eric Pope, Department Head
f. Wastewater Department Report – Bridget Sarver, Department Head
g. Parks Department Report – Bridget Sarver
h. Finance & Court – Sam Durham, Finance Director
i. City Secretary Report - Melissa McCall – Attendance Record

Item #7: Consideration and possible action to fill the open position of City Manager for the City of Diboll.

Executive Session - The Diboll Council will convene into a closed Executive Session, in accordance with Open Meetings Act, Chapter 551, Texas Government Code 551.072, for the purpose of discussing and the possible onboarding of new City Manager for the City of Diboll.

Council will reconvene into open session following closed door session and possibly take action on matters discussed in Executive Session.

Adjournment

Note: Mayor and Council Reports on Items of Community Interest- Pursuant to Texas Government Code Section 551.0415 the City Council may report on the following items (1) expression of thanks, congratulations, or condolences; (2) information about holiday schedules; (3) recognition of individuals; (4) reminders about upcoming City Council events; (5) information about community events; (6) announcements involving imminent threat to public health and safety.

I certify that this Notice of Meeting was posted in a glass-enclosed case in front of City Hall at 400 Kenley Street, Diboll, Texas, and available for viewing by the public prior to 5:30 p.m. on October 08, 2021, as well as at the City's website.

Melissa McCall TRMC – City Secretary
Posted: 10/08/2021

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MINUTES OF THE GOVERNING BODY OF THE CITY OF DIBOLL, TEXAS REGULAR SESSION MEETING ON TUESDAY, SEPTEMBER 14, 2021, AT 5:15PM, IN THE DIBOLL CITY HALL CHAMBERS.

COUNCIL PRESENT

Mayor Trey Wilkerson, Mayor Pro Tem Daniel Lopez, Councilmembers Benita Sheffield Duffield, and Luis Maldonado, Brian Moreno, Charles Moses, Sr., and Ruben Terrazas.

COUNCIL ABSENT: None

STAFF PRESENT

Interim City Manager, Keith Wright, City Secretary Melissa McCall, Public Works Director Josh Richard, and Chief of Police Steve Baker.

Call to Order: Mayor Trey Wilkerson called the meeting to order at 5:15 p.m.

Mayor Wilkerson gave the invocation, then led the Pledge of Allegiance which was recited by those in attendance.

Citizens Presentation: (Limited to 3 minutes)
This item provides the opportunity to address the City Council on any matter whether or not it's posted on the agenda. However, in accordance with the Texas Open Meetings Act, Section 551.041, the Council cannot discuss, deliberate, or take any action on matters not listed on the agenda. At this time, the Council will receive citizen comments, and if necessary, may refer the matter to City staff for research, resolution, or referral to Council on a future agenda.

No public participation.

Item #1: Swearing in of newly hired police officers:

a. Jeremy Alexander
b. Charles Dougherty
c. Kim Graham

Mayor Wilkerson swore-in newly hired officers with Chief of Police, Steve Baker standing in assistance.

Item #2: Consideration and possible action to approve and designate John Sloan as City Attorney for the City of Diboll.

Daniel Lopez made the motion to designate John Sloan as the City Attorney for the City of Diboll; Luis Maldonado second; all in favor, motion carries.

Item #3: PUBLIC HEARING – Texas Water Development Board Bond Sale Proposal and in accordance with ARTICLE IX Section 9.05 (g) of the City Home Rule Charter.

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No public participation.

Item #4: Discussion, consideration and possible action concerning Ordinance 2021-09-001, authorizing the issuance of $4,000,000 "City Of Diboll, Texas Combination Tax and Surplus System Revenue Certificates of Obligation, Series 2021"; authorizing the sale thereof; enacting provisions incident and related to the issuance of said certificates.

Ben Rosenberg, Managing Director - Public Finance with U.S. Capital Advisors LLC, made a presentation to council.

Brian Moreno made the motion to approve; Charles Moses, Sr. second; all in favor, motion carries.

Item #5: Discussion, consideration of Item 5, with Finance Director, Samantha Durham expounding on the proposed 2021-2022 Tax Rate and 2021-2022 Fiscal Year Operating Budget

Finance Director, Samantha Durham presented the proposed 2021-2022 Tax Rate and Fiscal Year Operating Budget to council and the public.

Item #6: PUBLIC HEARING – First of two hearings concerning Proposed 2021-2022 Tax Rate, per Tax Code 26.06 (b-2), as well as proposed 2021-2022 Fiscal Year Operating Budget. Second Hearing scheduled for September 21, 2021

No public participation.

Item #7: Consideration and possible action to adopt Ordinance 2021-09-002, approving and documenting a revised 2021 fee schedules, combining all categories of fees, for the City of Diboll.

Luis Maldonado made the motion to approve; Brian Moreno. second; all in favor, motion carries.

Item #8: Consent Agenda: All matters listed under Consent Agenda are considered to be routine by the City Council and will be enacted by one motion. There will not be separate discussion If discussion is desired, that item will be removed from the consent agenda and will be considered separately. Consider approving the following reports:

a. Minutes from July 20, 2021, Special Called Budget Workshop Meeting
b. Minutes from August 10, 2021, Regular Session Meeting
c. Financial Statement for August 2021
d. Investment Report for June 2021

Brian Moreno made the motion to approve; Daniel Lopez second; all in favor, motion carries.

Item #9: Consideration and possible action to adopt Ordinance 2021-09-004, concerning the abatement of substandard and/or dangerous buildings.

Luis Maldonado made the motion to approve; Brian Moreno second; all in favor, motion carries.

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Item #10: Consideration and possible action to appoint board members for both The History Center and the TLL Temple Memorial Library

Interim City Manager Keith Wright designated Mayor Trey Wilkerson to be added to the existing Board to represent the City.

Daniel Lopez made the motion to approve; Luis Maldonado second; all in favor, motion carries.

Item #11: CITY MANAGER AND DEPARTMENT HEAD REPORTS

a. Fire Department Report – Larry Lucas, Asst Fire Chief
b. Police Department Report – Steve Baker, Police Chief
c. Animal Control – Grady Courtney, Animal Control Officer
d. Street Department Report – Robbie Roberts, Jr, Department Head
e. Water Department Report – Faustino Lopez, Department Head
f. Wastewater Department Report – Bridget Sarver, Department Head
g. Parks Department Report – Bridget Sarver
h. Finance & Court – Sam Durham, Finance Director
i. City Secretary Report - Melissa McCall – Attendance Record

Item #12: Executive Session - The Diboll Council convened at 5:56 p.m. into a closed Executive Session, in accordance with Open Meetings Act, Chapter 551, Texas Government Code 551.072, for the purpose of discussing City Manager Applications, as well as litigation matters in accordance with Texas Government Code 551.071.

Council reconvened at 6:24 p.m. into open session following closed door session and no action was taken following the Executive Session.

Mayor Wilkerson called to adjourn at 6:24 p.m.

Minutes of the September 14, 2021 Regular Session Meeting approved by council on this the 12th day of October 2021

_____
Trey Wilkerson, Mayor

ATTEST BY:

_____
Melissa McCall TRMC, City Secretary

STATE OF TEXAS §
ANGELINA COUNTY §
CITY OF DIBOLL §

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MINUTES OF THE GOVERNING BODY OF THE CITY OF DIBOLL, TEXAS SPECIAL CALLED MEETING ON TUESDAY, SEPTEMBER 21, 2021, AT 5:15PM, IN THE DIBOLL CITY HALL CHAMBERS.

COUNCIL PRESENT

Mayor Trey Wilkerson, Mayor Pro Tem Daniel Lopez, Councilmembers Benita Sheffield Duffield, Luis Maldonado, Brian Moreno, Charles Moses, Sr., and Ruben Terrazas.

COUNCIL ABSENT: None

STAFF PRESENT

Interim City Manager Keith Wright, City Secretary Melissa McCall, Finance Director Sam Durham, Police Chief Steve Baker, and Assistant Police Chief Norman Williams

Call to Order: Mayor Trey Wilkerson called the meeting to order at 5:15pm.

Mayor Wilkerson gave the invocation, then led the Pledge of Allegiance which was recited by those in attendance.

Item #1: PUBLIC HEARING – Second of two hearings concerning Proposed 2021-2022 Tax Rate, per Tax Code 26.06 (b-2), as well as proposed 2021-2022 Fiscal Year Operating Budget.

No response from the public.

Item #2: Consideration and possible action to adopt Ordinance 2021-09-005, approving proposed 2021-2022 Tax Rate, per Tax Code 26.06 (b-2).

Daniel Lopez made the motion to move that the property tax rate be increased by the adoption of a tax rate of 0.616544, which is effectively a 3.05 percent increase in the tax rate; Brian Moreno second. All in favor, motion carries.

Item #3: Consideration and possible action to adopt Ordinance 2021-09-006, approving proposed 2021-2022 Fiscal Year Operating Budget.

Brian Moreno made the motion to adopt the proposed 2021-2022 Fiscal Year Operating Budget; and Ruben Terrazas second. All in favor, motion carries.

Item #4: City council to recognize and present retiring Police Chief, Steve Baker, with an appreciation for his 28-years of dedicated service.

Mayor Wilkerson, in conjunction with the City Council on behalf of the citizens of Diboll, presented a 28-year service award plaque to retiring City of Diboll Police Chief, Steve Baker.

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Baker thanked the Mayor, Council, and Citizens for his time of service and stated he was proud to have served and will miss the people of Diboll.

Item #5: Executive Session - The Diboll Council convened into a closed Executive Session at 5:23 p.m., in accordance with Open Meetings Act, Chapter 551, Texas Government Code 551.072, for the purpose of discussing City Manager Applications, as well as litigation matters in accordance with Texas Government Code 551.071.

Council reconvened into open session at 5:38 p.m., following closed door session. No action was taken following the Executive Session.

Adjournment

Mayor Wilkerson called to adjourn at 5:38pm.

Minutes of the September 21, 2021 Special Called Meeting approved by council on this the 12th day of October 2021

_____
Trey Wilkerson, Mayor

ATTEST BY:

_____
Melissa McCall TRMC, City Secretary

STATE OF TEXAS §
ANGELINA COUNTY §
CITY OF DIBOLL §

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MINUTES OF THE GOVERNING BODY OF THE CITY OF DIBOLL, TEXAS SPECIAL CALLED MEETING ON THURSDAY, SEPTEMBER 30, 2021, AT 5:15PM, IN THE DIBOLL CITY HALL CHAMBERS.

COUNCIL PRESENT

Mayor Trey Wilkerson, Mayor Pro Tem Daniel Lopez, Councilmembers Benita Sheffield Duffield, Luis Maldonado, Brian Moreno, Charles Moses, Sr., and Ruben Terrazas.

COUNCIL ABSENT: None

STAFF PRESENT

Interim City Manager Keith Wright, City Secretary Melissa McCall, Finance Director Sam Durham, and Assistant Police Chief Norman Williams

Call to Order: Mayor Trey Wilkerson called the meeting to order at 5:15pm.

Mayor Wilkerson gave the invocation, then led the Pledge of Allegiance which was recited by those in attendance.

Item #1: Consider approval of the proposed engineering contract with KSA for engineering services for Texas Water Development Board projects for the City of Diboll.

Interim City Manager, Keith Wright recommended the approval of the contract, as the second phase of the project.

Brian Moreno made the motion to approve; Luis Maldonado second; all in favor. Motion passed.

Item #2: Executive Session - The Diboll Council convened at 5:18 p.m. into a closed Executive Session, in accordance with Open Meetings Act, Chapter 551, Texas Government Code 551.072, for the purpose of discussing City Manager Applications.

Council reconvened at 6:08 p.m. into open session following closed door session and took no action.

Adjournment

Mayor Wilkerson called to adjourn at 6:08 p.m..

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Minutes of the September 30, 2021 Special Called Meeting approved by council on this the 12th day of October 2021.

Trey Wilkerson, Mayor

ATTEST BY:

Melissa McCall TRMC, City Secretary

STATE OF TEXAS §
ANGELINA COUNTY §
CITY OF DIBOLL §

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City of Diboll
Financial Statement
As of September 30, 2021

10/7/2021 2:16 PM

01 - General Fund	Current Month Actual	Current Month Budget	Budget Variance	YTD Actual	Annual Budget	% of Budget	Budget Remaining
Revenue Summary							
Penalties & Interest	0.00	0.00	0.00	0.00	0.00	0.00%	0.00
Fines and Fees	27,269.73	36,762.39	(9,492.66)	418,636.28	410,287.00	102.03%	(8,349.28)
Licenses & Permits	3,811.40	3,833.44	(22.04)	28,635.30	22,750.30	125.87%	(5,885.00)
Franchise Tax	6,793.61	35,833.34	(29,039.73)	385,707.42	400,000.00	96.43%	14,292.58
Property Tax	13,996.15	101,517.19	(87,521.04)	1,218,453.86	1,188,915.65	102.48%	(29,538.21)
Sales Tax	46,906.78	77,007.55	(30,100.77)	657,642.25	600,000.00	109.61%	(57,642.25)
Interest	230.99	(1,166.71)	1,397.70	2,700.85	2,500.00	108.03%	(200.85)
Charges for Service	4,000.00	4,333.30	(333.30)	27,000.00	16,750.00	161.19%	(10,250.00)
Contributions & Grants	0.00	78,877.34	(78,877.34)	236,632.00	236,632.00	100.00%	0.00
Miscellaneous	(2,796.32)	3,389.83	(6,186.15)	16,697.40	10,919.35	152.92%	(5,778.05)
Donations	0.00	0.00	0.00	0.00	0.00	0.00%	0.00
Revenue Totals	100,212.34	340,387.67	(240,175.33)	2,992,105.36	2,888,754.30	103.58%	(103,351.06)
Expense Summary							
Insurance	0.00	4,567.79	(4,567.79)	62,883.00	62,744.33	100.22%	(138.67)
Grant Expense	0.00	0.00	0.00	0.00	0.00	0.00%	0.00
Bond Expense	0.00	0.00	0.00	0.00	0.00	0.00%	0.00
Note Expense	0.00	287.00	(287.00)	3,443.78	3,443.78	100.00%	0.00
Fines & Fees	98.97	38.37	60.60	458.99	460.00	99.78%	1.01
Administrative	13,256.63	19,772.79	(6,516.16)	182,518.96	149,974.00	121.70%	(32,544.96)
Capital Purchase	27,924.27	37,100.00	(9,175.73)	72,511.67	111,300.00	65.15%	38,788.33
Depreciation	0.00	0.00	0.00	0.00	0.00	0.00%	0.00
Contractual & Professional Services	8,321.53	23,189.06	(14,867.53)	152,258.83	171,564.10	88.75%	19,305.27
Intergov't Contracts	3,682.84	12,038.52	(8,355.68)	109,544.29	147,531.62	74.25%	37,987.33
Project Expense	0.00	0.00	0.00	0.00	0.00	0.00%	0.00
Utility	6,198.96	6,313.50	(114.54)	78,648.14	75,762.00	103.81%	(2,886.14)
Repairs & Maintenance	9,603.12	11,656.87	(2,053.75)	77,766.68	69,507.40	111.88%	(8,259.28)
Materials & Supplies	8,424.94	15,359.35	(6,934.41)	131,085.00	140,365.53	93.39%	9,280.53
Miscellaneous	(1,602.03)	358.34	(1,960.37)	(1,598.35)	1,374.85	(116.26%)	2,973.20
Payroll Expense	131,249.81	151,636.02	(20,386.21)	1,710,896.22	1,726,518.14	99.10%	15,621.92
Personnel	538.00	4,475.76	(3,937.76)	16,082.12	34,728.42	46.31%	18,646.30
Not Categorized	0.00	0.00	0.00	0.00	0.00	0.00%	0.00
Expense Totals	207,697.04	286,793.37	(79,096.33)	2,596,499.33	2,695,274.17	96.34%	98,774.84

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City of Diboll
Financial Statement
As of September 30, 2021

10/7/2021 2:16 PM

02 - Utility Fund	Current Month Actual	Current Month Budget	Budget Variance	YTD Actual	Annual Budget	% of Budget	Budget Remaining
Revenue Summary							
Charges for Service	183,994.12	149,183.20	34,810.92	2,413,745.24	2,482,715.78	97.22%	68,970.54
Penalties & Interest	5,146.11	3,625.00	1,521.11	67,686.93	43,500.00	155.60%	(24,186.93)
Fines and Fees	204.40	313.56	(109.16)	2,480.97	1,690.57	146.75%	(790.40)
Interest	0.00	(623.34)	623.34	312.17	380.00	82.15%	67.83
Contributions & Grants	0.00	0.00	0.00	0.00	0.00	0.00%	0.00
Miscellaneous	1,441.81	16,311.55	(14,869.74)	53,530.53	48,934.65	109.39%	(4,595.88)
Donations	0.00	0.00	0.00	0.00	0.00	0.00%	0.00
Revenue Totals	190,786.44	168,809.97	21,976.47	2,537,755.84	2,577,221.00	98.47%	39,465.16
Expense Summary							
Insurance	0.00	1,812.63	(1,812.63)	23,463.91	23,463.91	100.00%	0.00
Grant Expense	0.00	0.00	0.00	0.00	0.00	0.00%	0.00
Note Expense	0.00	3,958.74	(3,958.74)	48,454.46	48,454.47	100.00%	0.01
Fines & Fees	0.00	450.00	(450.00)	6,545.89	5,400.00	121.22%	(1,145.89)
Administrative	310.15	9,427.90	(9,117.75)	62,814.09	99,950.00	62.85%	37,135.91
Capital Purchase	21,763.52	13,366.67	8,396.85	21,763.52	40,100.00	54.27%	18,336.48
Depreciation	0.00	0.00	0.00	0.00	0.00	0.00%	0.00
Contractual & Professional Services	96,618.80	63,378.63	33,240.17	843,152.60	909,498.48	92.71%	66,345.88
Project Expense	0.00	0.00	0.00	0.00	0.00	0.00%	0.00
Utility	26,491.57	12,518.00	13,973.57	134,792.95	150,216.00	89.73%	15,423.05
Repairs & Maintenance	85,265.52	34,585.59	50,679.93	312,550.45	246,781.54	126.65%	(65,768.91)
Materials & Supplies	19,876.54	12,394.43	7,482.11	189,210.73	172,565.50	109.65%	(16,645.23)
Miscellaneous	(85.73)	0.00	(85.73)	(66.92)	0.00	0.00%	66.92
Not Categorized	0.00	0.00	0.00	0.00	0.00	0.00%	0.00
Payroll Expense	26,940.06	45,592.70	(18,652.64)	606,878.86	645,095.88	94.08%	38,217.02
Personnel	145.00	1,111.38	(966.38)	6,655.45	13,337.00	49.90%	6,681.55
Bond Expense	0.00	24,635.38	(24,635.38)	295,625.00	295,625.00	100.00%	0.00
Intergov't Contracts	2,784.95	(11,666.67)	14,451.62	47,594.82	55,000.00	86.54%	7,405.18
Expense Totals	280,110.38	211,565.38	68,545.00	2,599,435.81	2,705,487.78	96.08%	106,051.97

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City of Diboll
Financial Statement
As of September 30, 2021

10/7/2021 2:16 PM

03 - Recreation Fund	Current Month Actual	Current Month Budget	Budget Variance	YTD Actual	Annual Budget	% of Budget	Budget Remaining
Revenue Summary							
Fines and Fees	0.00	29.00	(29.00)	96.00	87.00	110.34%	(9.00)
Interest	0.00	0.00	0.00	0.00	0.00	0.00%	0.00
Rentals & Leases	12,581.71	612.93	11,968.78	57,705.58	39,532.82	145.97%	(18,172.76)
Contributions & Grants	0.00	0.00	0.00	0.00	0.00	0.00%	0.00
Miscellaneous	0.00	116.67	(116.67)	380.00	350.00	108.57%	(30.00)
Donations	0.00	0.00	0.00	0.00	0.00	0.00%	0.00
Charges for Service	0.00	422.50	(422.50)	14,205.00	14,205.00	100.00%	0.00
Revenue Totals	12,581.71	1,181.10	11,400.61	72,386.58	54,174.82	133.62%	(18,211.76)
Expense Summary							
Insurance	0.00	323.52	(323.52)	2,152.71	2,152.71	100.00%	0.00
Grant Expense	0.00	0.00	0.00	0.00	0.00	0.00%	0.00
Note Expense	0.00	0.00	0.00	0.00	0.00	0.00%	0.00
Fines & Fees	0.00	0.00	0.00	0.00	0.00	0.00%	0.00
Administrative	170.30	760.27	(589.97)	4,947.06	5,744.75	86.11%	797.69
Capital Purchase	0.00	0.00	0.00	0.00	0.00	0.00%	0.00
Depreciation	0.00	0.00	0.00	0.00	0.00	0.00%	0.00
Contractual & Professional Services	60.00	663.40	(603.40)	9,851.25	10,960.00	89.88%	1,108.75
Project Expense	0.00	0.00	0.00	0.00	0.00	0.00%	0.00
Utility	5,663.01	(259.83)	5,922.84	46,764.46	39,828.51	117.41%	(6,935.95)
Repairs & Maintenance	1,500.00	2,650.01	(1,150.01)	24,808.49	23,700.00	104.68%	(1,108.49)
Materials & Supplies	0.00	(1,019.59)	1,019.59	11,129.96	10,298.00	108.08%	(831.96)
Miscellaneous	0.00	0.00	0.00	1,120.00	0.00	0.00%	(1,120.00)
Payroll Expense	0.00	0.00	0.00	0.00	0.00	0.00%	0.00
Personnel	0.00	0.00	0.00	0.00	0.00	0.00%	0.00
Not Categorized	0.00	(4,666.67)	4,666.67	(14,000.00)	(14,000.00)	100.00%	0.00
Expense Totals	7,393.31	(1,548.89)	8,942.20	86,773.93	78,683.97	110.28%	(8,089.96)

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04 - Equipment Fund	Current Month Actual	Current Month Budget	Budget Variance	YTD Actual	Annual Budget	% of Budget	Budget Remaining
Revenue Summary							
Interest	0.00	0.00	0.00	0.00	0.00	0.00%	0.00
Contributions & Grants	0.00	0.00	0.00	0.00	0.00	0.00%	0.00
Miscellaneous	0.00	0.00	0.00	0.00	0.00	0.00%	0.00
Revenue Totals	0.00	0.00	0.00	0.00	0.00	0.00%	0.00
Expense Summary							
Grant Expense	0.00	0.00	0.00	0.00	0.00	0.00%	0.00
Note Expense	0.00	0.00	0.00	0.00	0.00	0.00%	0.00
Fines & Fees	0.00	0.00	0.00	0.00	0.00	0.00%	0.00
Capital Purchase	0.00	0.00	0.00	0.00	0.00	0.00%	0.00
Depreciation	0.00	0.00	0.00	0.00	0.00	0.00%	0.00
Miscellaneous	0.00	0.00	0.00	0.00	0.00	0.00%	0.00
Not Categorized	0.00	0.00	0.00	0.00	0.00	0.00%	0.00
Expense Totals	0.00	0.00	0.00	0.00	0.00	0.00%	0.00

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05 - Restricted Fund	Current Month Actual	Current Month Budget	Budget Variance	YTD Actual	Annual Budget	% of Budget	Budget Remaining
Revenue Summary							
Miscellaneous	(248.98)	(1.23)	(247.75)	(248.98)	(14.72)	1691.44%	234.26
Contributions & Grants	0.00	0.00	0.00	111,900.00	0.00	0.00%	(111,900.00)
Donations	0.00	0.00	0.00	1,140.00	0.00	0.00%	(1,140.00)
Fines and Fees	0.00	0.00	0.00	0.00	0.00	0.00%	0.00
Revenue Totals	(248.98)	(1.23)	(247.75)	112,791.02	(14.72)		(112,805.74)
Expense Summary							
Grant Expense	0.00	10,387.27	(10,387.27)	74,399.24	118,025.67	63.04%	43,626.43
Not Categorized	0.00	0.00	0.00	0.00	0.00	0.00%	0.00
Project Expense	0.00	449.00	(449.00)	2,045.34	3,719.82	54.98%	1,674.48
Miscellaneous	0.00	0.00	0.00	0.00	0.00	0.00%	0.00
Repairs & Maintenance	0.00	0.00	0.00	0.00	0.00	0.00%	0.00
Expense Totals	0.00	10,836.27	(10,836.27)	76,444.58	121,745.49	62.79%	45,300.91

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06 - Hotel/Motel Tax Fund	Current Month Actual	Current Month Budget	Budget Variance	YTD Actual	Annual Budget	% of Budget	Budget Remaining
Revenue Summary							
Hotel Motel Tax	0.00	3,666.67	(3,666.67)	22,015.89	20,000.00	110.08%	(2,015.89)
Miscellaneous	0.00	0.00	0.00	0.00	0.00	0.00%	0.00
Revenue Totals	0.00	3,666.67	(3,666.67)	22,015.89	20,000.00	110.08%	(2,015.89)
Expense Summary							
Administrative	0.00	0.00	0.00	0.00	0.00	0.00%	0.00
Miscellaneous	0.00	0.00	0.00	0.00	0.00	0.00%	0.00
Not Categorized	0.00	4,666.67	(4,666.67)	14,000.00	14,000.00	100.00%	0.00
Expense Totals	0.00	4,666.67	(4,666.67)	14,000.00	14,000.00	100.00%	0.00

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07 - Seized Fund	Current Month Actual	Current Month Budget	Budget Variance	YTD Actual	Annual Budget	% of Budget	Budget Remaining
Revenue Summary							
Seized Funds	0.00	0.00	0.00	0.00	0.00	0.00%	0.00
Interest	0.49	0.00	0.49	6.04	0.00	0.00%	(6.04)
Miscellaneous	0.00	0.00	0.00	0.00	0.00	0.00%	0.00
Revenue Totals	0.49	0.00	0.49	6.04	0.00	0.00%	(6.04)
Expense Summary							
Materials & Supplies	0.00	0.00	0.00	0.00	0.00	0.00%	0.00
Miscellaneous	0.00	0.00	0.00	0.00	0.00	0.00%	0.00
Not Categorized	0.00	0.00	0.00	0.00	0.00	0.00%	0.00
Expense Totals	0.00	0.00	0.00	0.00	0.00	0.00%	0.00

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08 - TxCD Grant Fund	Current Month Actual	Current Month Budget	Budget Variance	YTD Actual	Annual Budget	% of Budget	Budget Remaining
Revenue Summary							
Interest	0.00	0.00	0.00	0.00	0.00	0.00%	0.00
Contributions & Grants	0.00	0.00	0.00	0.00	0.00	0.00%	0.00
Miscellaneous	0.00	0.00	0.00	0.00	0.00	0.00%	0.00
Revenue Totals	0.00	0.00	0.00	0.00	0.00	0.00%	0.00
Expense Summary							
Grant Expense	0.00	0.00	0.00	0.00	0.00	0.00%	0.00
Miscellaneous	0.00	0.00	0.00	0.00	0.00	0.00%	0.00
Not Categorized	0.00	0.00	0.00	0.00	0.00	0.00%	0.00
Expense Totals	0.00	0.00	0.00	0.00	0.00	0.00%	0.00

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09 - MC Security Fund	Current Month Actual	Current Month Budget	Budget Variance	YTD Actual	Annual Budget	% of Budget	Budget Remaining
Revenue Summary							
Fines and Fees	820.63	1,374.97	(554.34)	11,685.25	7,875.00	148.38%	(3,810.25)
Miscellaneous	0.00	0.00	0.00	0.00	0.00	0.00%	0.00
Revenue Totals	820.63	1,374.97	(554.34)	11,685.25	7,875.00	148.38%	(3,810.25)
Expense Summary							
Administrative	0.00	0.00	0.00	0.00	0.00	0.00%	0.00
Contractual & Professional Services	0.00	0.00	0.00	0.00	0.00	0.00%	0.00
Utility	0.00	0.00	0.00	7,200.00	0.00	0.00%	(7,200.00)
Materials & Supplies	0.00	0.00	0.00	0.00	0.00	0.00%	0.00
Miscellaneous	0.00	0.00	0.00	0.00	0.00	0.00%	0.00
Not Categorized	0.00	0.00	0.00	0.00	0.00	0.00%	0.00
Expense Totals	0.00	0.00	0.00	7,200.00	0.00	0.00%	(7,200.00)

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10 - MC Tech Fund	Current Month Actual	Current Month Budget	Budget Variance	YTD Actual	Annual Budget	% of Budget	Budget Remaining
Revenue Summary							
Fines and Fees	739.14	416.63	322.51	10,880.47	5,000.00	217.61%	(5,880.47)
Miscellaneous	0.00	0.00	0.00	0.00	0.00	0.00%	0.00
Revenue Totals	739.14	416.63	322.51	10,880.47	5,000.00	217.61%	(5,880.47)
Expense Summary							
Contractual & Professional Services	80.00	0.00	80.00	80.00	0.00	0.00%	(80.00)
Utility	361.54	356.00	5.54	4,327.28	4,272.00	101.29%	(55.28)
Materials & Supplies	0.00	0.00	0.00	0.00	0.00	0.00%	0.00
Miscellaneous	0.00	0.00	0.00	3,250.00	0.00	0.00%	(3,250.00)
Not Categorized	0.00	0.00	0.00	0.00	0.00	0.00%	0.00
Expense Totals	441.54	356.00	85.54	7,657.28	4,272.00	179.24%	(3,385.28)

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11 - PEG Fund	Current Month Actual	Current Month Budget	Budget Variance	YTD Actual	Annual Budget	% of Budget	Budget Remaining
Revenue Summary							
Franchise Tax	0.00	291.63	(291.63)	4,668.39	3,500.00	133.38%	(1,168.39)
Miscellaneous	0.00	0.00	0.00	0.00	0.00	0.00%	0.00
Revenue Totals	0.00	291.63	(291.63)	4,668.39	3,500.00	133.38%	(1,168.39)
Expense Summary							
Materials & Supplies	0.00	0.00	0.00	0.00	0.00	0.00%	0.00
Miscellaneous	0.00	0.00	0.00	0.00	0.00	0.00%	0.00
Not Categorized	0.00	0.00	0.00	0.00	0.00	0.00%	0.00
Expense Totals	0.00	0.00	0.00	0.00	0.00	0.00%	0.00

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12 - Red Light Fund	Current Month Actual	Current Month Budget	Budget Variance	YTD Actual	Annual Budget	% of Budget	Budget Remaining
Revenue Summary							
Interest	10.70	0.00	10.70	130.12	0.00	0.00%	(130.12)
Transfers	0.00	0.00	0.00	0.00	0.00	0.00%	0.00
Miscellaneous	0.00	0.00	0.00	0.00	0.00	0.00%	0.00
Revenue Totals	10.70	0.00	10.70	130.12	0.00	0.00%	(130.12)
Expense Summary							
Intergov't Contracts	0.00	0.00	0.00	0.00	0.00	0.00%	0.00
Contractual & Professional Services	0.00	0.00	0.00	0.00	0.00	0.00%	0.00
Miscellaneous	0.00	0.00	0.00	0.00	0.00	0.00%	0.00
Not Categorized	0.00	0.00	0.00	0.00	0.00	0.00%	0.00
Expense Totals	0.00	0.00	0.00	0.00	0.00	0.00%	0.00

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13 - Debt Service Fund	Current Month Actual	Current Month Budget	Budget Variance	YTD Actual	Annual Budget	% of Budget	Budget Remaining
Revenue Summary							
Property Tax	2,085.90	12,001.59	(9,915.69)	160,979.19	144,018.75	111.78%	(16,960.44)
Interest	3.13	0.00	3.13	60.45	0.00	0.00%	(60.45)
Miscellaneous	0.00	0.00	0.00	0.00	0.00	0.00%	0.00
Not Categorized	0.00	0.00	0.00	0.00	0.00	0.00%	0.00
Revenue Totals	2,089.03	12,001.59	(9,912.56)	161,039.64	144,018.75	111.82%	(17,020.89)
Expense Summary							
Bond Expense	0.00	11,980.72	(11,980.72)	143,768.76	143,768.75	100.00%	(0.01)
Note Expense	0.00	0.00	0.00	0.00	0.00	0.00%	0.00
Fines & Fees	0.00	20.87	(20.87)	393.90	250.00	157.56%	(143.90)
Miscellaneous	0.00	0.00	0.00	0.00	0.00	0.00%	0.00
Not Categorized	0.00	0.00	0.00	0.00	0.00	0.00%	0.00
Expense Totals	0.00	12,001.59	(12,001.59)	144,162.66	144,018.75	100.10%	(143.91)

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14 - Endowment Fund	Current Month Actual	Current Month Budget	Budget Variance	YTD Actual	Annual Budget	% of Budget	Budget Remaining
Revenue Summary							
Interest	0.00	0.00	0.00	0.00	0.00	0.00%	0.00
Miscellaneous	0.00	0.00	0.00	0.00	0.00	0.00%	0.00
Revenue Totals	0.00	0.00	0.00	0.00	0.00	0.00%	0.00
Expense Summary							
Fines & Fees	0.00	0.00	0.00	0.00	0.00	0.00%	0.00
Miscellaneous	0.00	0.00	0.00	0.00	0.00	0.00%	0.00
Not Categorized	0.00	0.00	0.00	0.00	0.00	0.00%	0.00
Expense Totals	0.00	0.00	0.00	0.00	0.00	0.00%	0.00

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15 - Road Maintenance Fund	Current Month Actual	Current Month Budget	Budget Variance	YTD Actual	Annual Budget	% of Budget	Budget Remaining
Revenue Summary							
Fines and Fees	1,092.78	2,890.00	(1,797.22)	32,580.28	34,680.00	93.95%	2,099.72
Contributions & Grants	0.00	0.00	0.00	0.00	0.00	0.00%	0.00
Miscellaneous	0.00	0.00	0.00	970.15	0.00	0.00%	(970.15)
Donations	0.00	0.00	0.00	0.00	0.00	0.00%	0.00
Revenue Totals	1,092.78	2,890.00	(1,797.22)	33,550.43	34,680.00	96.74%	1,129.57
Expense Summary							
Grant Expense	0.00	0.00	0.00	0.00	0.00	0.00%	0.00
Repairs & Maintenance	0.00	2,890.00	(2,890.00)	48,220.47	34,680.00	139.04%	(13,540.47)
Miscellaneous	0.00	0.00	0.00	0.00	0.00	0.00%	0.00
Not Categorized	0.00	0.00	0.00	0.00	0.00	0.00%	0.00
Expense Totals	0.00	2,890.00	(2,890.00)	48,220.47	34,680.00	139.04%	(13,540.47)

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16 - MC Local Truancy Prevention & Diversion Fund	Current Month Actual	Current Month Budget	Budget Variance	YTD Actual	Annual Budget	% of Budget	Budget Remaining
Revenue Summary							
Fines and Fees	699.91	41.63	658.28	9,275.28	500.00	1855.06%	(8,775.28)
Revenue Totals	699.91	41.63	658.28	9,275.28	500.00	1,855.06%	(8,775.28)
Expense Summary							
Contractual & Professional Services	0.00	0.00	0.00	0.00	0.00	0.00%	0.00
Miscellaneous	0.00	0.00	0.00	0.00	0.00	0.00%	0.00
Not Categorized	0.00	0.00	0.00	0.00	0.00	0.00%	0.00
Expense Totals	0.00	0.00	0.00	0.00	0.00	0.00%	0.00

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17 - MC Municipal Jury Fund	Current Month Actual	Current Month Budget	Budget Variance	YTD Actual	Annual Budget	% of Budget	Budget Remaining
Revenue Summary							
Fines and Fees	14.00	2.12	11.88	185.37	25.00	741.48%	(160.37)
Revenue Totals	14.00	2.12	11.88	185.37	25.00	741.48%	(160.37)
Expense Summary							
Miscellaneous	0.00	0.00	0.00	0.00	0.00	0.00%	0.00
Not Categorized	0.00	0.00	0.00	0.00	0.00	0.00%	0.00
Expense Totals	0.00	0.00	0.00	0.00	0.00	0.00%	0.00

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18 - Keep Diboll Beautiful	Current Month Actual	Current Month Budget	Budget Variance	YTD Actual	Annual Budget	% of Budget	Budget Remaining
Revenue Summary							
Contributions & Grants	0.00	1,250.00	(1,250.00)	0.00	15,000.00	0.00%	15,000.00
Miscellaneous	0.00	0.00	0.00	0.00	0.00	0.00%	0.00
Donations	510.70	0.00	510.70	510.70	0.00	0.00%	(510.70)
Revenue Totals	510.70	1,250.00	(739.30)	510.70	15,000.00	3.40%	14,489.30
Expense Summary							
Project Expense	178.00	1,250.00	(1,072.00)	3,527.43	15,000.00	23.52%	11,472.57
Not Categorized	0.00	0.00	0.00	0.00	0.00	0.00%	0.00
Expense Totals	178.00	1,250.00	(1,072.00)	3,527.43	15,000.00	23.52%	11,472.57

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19 - Street Project Fund	Current Month Actual	Current Month Budget	Budget Variance	YTD Actual	Annual Budget	% of Budget	Budget Remaining
Revenue Summary							
Miscellaneous	0.00	0.00	0.00	225,000.00	0.00	0.00%	(225,000.00)
Revenue Totals	0.00	0.00	0.00	225,000.00	0.00	0.00%	(225,000.00)
Expense Summary							
Project Expense	0.00	0.00	0.00	0.00	0.00	0.00%	0.00
Expense Totals	0.00	0.00	0.00	0.00	0.00	0.00%	0.00

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50 - Restricted Project Fund	Current Month Actual	Current Month Budget	Budget Variance	YTD Actual	Annual Budget	% of Budget	Budget Remaining
Expense Summary							
Not Categorized	0.00	0.00	0.00	0.00	0.00	0.00%	0.00
Expense Totals	0.00	0.00	0.00	0.00	0.00	0.00%	0.00

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55 - ARP Funds	Current Month Actual	Current Month Budget	Budget Variance	YTD Actual	Annual Budget	% of Budget	Budget Remaining
Revenue Summary							
Contributions & Grants	0.00	0.00	0.00	644,739.04	0.00	0.00%	(644,739.04)
Revenue Totals	0.00	0.00	0.00	644,739.04	0.00	0.00%	(644,739.04)
Expense Summary							
Project Expense	0.00	0.00	0.00	0.00	0.00	0.00%	0.00
Expense Totals	0.00	0.00	0.00	0.00	0.00	0.00%	0.00

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Investment Report for the Quarter Ending September 30, 2021

INVESTMENT STRATEGY: The City intends to pursue a passive portfolio management philosophy. While the financial market will be monitored by investment officials and the City will purchase investments based on the parameters for liquidity and based on market conditions, investment officials do not intend to actively sell investments. Market and credit risk shall be minimized by diversification by investment instrument, by financial institution, and by maturity scheduling.

This report is in compliance with the Act, Chapter 2256 of the Local Government Code and the City of Diboll Investment Policy and Strategies

Respectfully Submitted: Sam Pierham

Dated: 10/5/2021

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City of Diboll
Investment Detail
through 9/30/2021

Endowment Investments

Principal may never be spent. Interest is used to fund operations of civic center, library, park and cemeteries.

Issuer	Purchase Date	Maturity Dates	Rate	Life (days)	Par Value	FMV	Previous Qtr FMV	Change in Mkt from last Qtr
US Treasury Bond	4/30/2021	4/30/2026	0.75%	1,668	170,000	169,097.30	168,229.90	867.40
Discover Bank CD	11/23/2016	11/23/2021	2.00%	49	100,000	100,280.00	100,791.00	(511.00)
Wells Fargo Bank CD	2/15/2017	2/15/2022	2.25%	133	150,000	151,200.00	152,059.50	(859.50)
Morgan Stanley Bank CD	4/11/2019	4/11/2022	2.60%	188	100,000	101,321.00	101,995.00	(674.00)
Goldman Sachs CD	11/20/2019	11/21/2022	1.80%	412	46,000	46,867.56	47,063.98	(196.42)
Ally Bank UTAH CD	1/30/2020	1/30/2023	1.80%	482	85,000	86,818.15	87,188.75	(370.60)
Total Endowment Investments					651,000.00	655,584.01		(1,744.12)

Unrestricted Investments

Issuer	Purchase Date	Maturity Dates	Rate	Life (days)	Par Value	FMV	Previous Qtr FMV	Change in Mkt from last Qtr
Morgan Stanley Bank CD	6/5/2018	5/31/2023	3.25%	603	93,000	98,420.97	98,420.97	-
					93,000.00	98,420.97		-

Purchases / Redemptions

Issuer	*Purchase Date*	*Redemption Date*	*Rate*	*Par Value*	*Purchases/ Redemptions*
Discover Bank CD	9/6/2018	9/7/2021	3.00%	146,000.00	148,220.01

Money Market/Pooled Investments

	Rate	Balance	Type	Description
Commercial Bank	0.1500%	252,605.40	Unrestricted	General Fund
Southside Trust Money Market	0.0250%	1,963.27	Restricted	General Fund - Endowments
Southside Trust Money Market	0.0250%	154,026.37	Unrestricted	General Fund
Texpool Contingency Account	0.0279%	255,530.17	Unrestricted	General Fund
Texpool Meter Deposit Account	0.0279%	104,357.68	Restricted	Water and Sewer Fund - Meter Deposits
Logic Contingency Account	0.0036%	277,417.38	Unrestricted	Water and Sewer Fund
Total Pool and Money Market		1,045,900.27		

Endowment Returns

	Endow Amt (in $1,000)	%	2018	2019	2020	Historical Average	2021 10/2020 thru 9/2021
Civc Center	100	13%	1,735.33	2,920.51	2,688.37	2,448.07	2,587.51
Forest haven	50	7%	867.67	1,460.26	1,344.18	1,224.04	1,293.76
Library	100	13%	1,735.33	2,920.51	2,688.37	2,448.07	2,587.51
Park	20	3%	347.07	584.10	537.67	489.61	517.50
Temple	425	57%	7,375.16	12,412.18	11,425.55	10,404.30	10,996.92
Additional Investment	49	7%	850.31	1,431.05	1,317.30	1,199.55	1,267.88
Total	744	100%	12,910.86	21,728.61	20,001.44	18,213.64	19,251.08
Total Dividends			386.35	580.10	361.81	442.75	10.52
Total Interest			12,524.51	21,148.51	19,639.63	17,770.88	19,240.56

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City of Diboll
Cash Detail
through 9/30/2021

Cash Balances

Restricted funds may only be used for the items described, Consolidated Cash Report

Account Name	Fund Description	Balance	Type	Description
Consolidated Cash	General	760,544.45	Unrestricted	General Fund Operations
Consolidated Cash	Utility	120,269.30	Unrestricted	Water and Sewer Fund Operations
Consolidated Cash	Recreation	(106,671.78)	Unrestricted	Recreation Fun Operations
Consolidated Cash	Equipment	23,356.27	Unrestricted	Funds from sale of equipment
Consolidated Cash	Restricted	185,944.60	Restricted	Donated funds for specific projects
Consolidated Cash	Hotel/Motel	84,842.83	Restricted	Hotel taxes are deposited in this account
Consolidated Cash	Municipal Court Security	43,904.82	Restricted	Funds to be used to enhance the security of the court
Consolidated Cash	Municipal Court Technology	27,141.40	Restricted	Funds to be used to enhance the technology of the court
Consolidated Cash	Debt Service	83,535.55	Restricted	Property taxes designated for the payment of debt are deposited in this account
Consolidated Cash	Road Maintenance	(19,025.30)	Restricted	Funds to be used to maintain roads
Consolidated Cash	MC Local Trueancy Prevention	11,324.98	Restricted	Funds to be used to finance a juvenile case manager
Consolidated Cash	MC Municipal Jury Fund	226.37	Restricted	Funds to be used for jury services
Consolidated Cash	Keep Diboll Beautiful	12,575.19	Restricted	Funds to be used for beautification of Diboll
	Total Consolidated Cash	**1,227,968.68**		
PEG	PEG Fund	53,259.54	Restricted	Fees received from cable franchise for use in public television capital projects
Seized Funds	Siezed Fund	15,117.31	Restricted	Funds siezed from drug arrests are deposited in this account
Series 2019-2020 Refunding	Water and Sewer Fund	48,241.28	Restricted	Debt service account for 2019-2020 Refunding Bonds
Red Light Revenue	General Fund	100,159.72	Restricted	Red Light Cameras no longer producing revenue, partial balance to fund pending litigation
	Total Other Cash	**216,777.85**		
Total Cash Balances		**$ 1,444,746.53**		

Accounts Closed

Bank	*Description*	*Notes*
None		

Accounts Opened

Bank	*Description*	*Notes*
None		

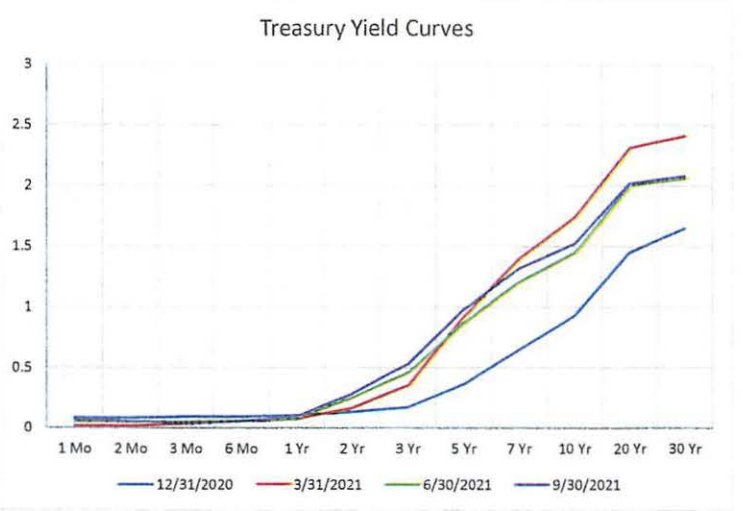
Year to Date Interest Earnings*

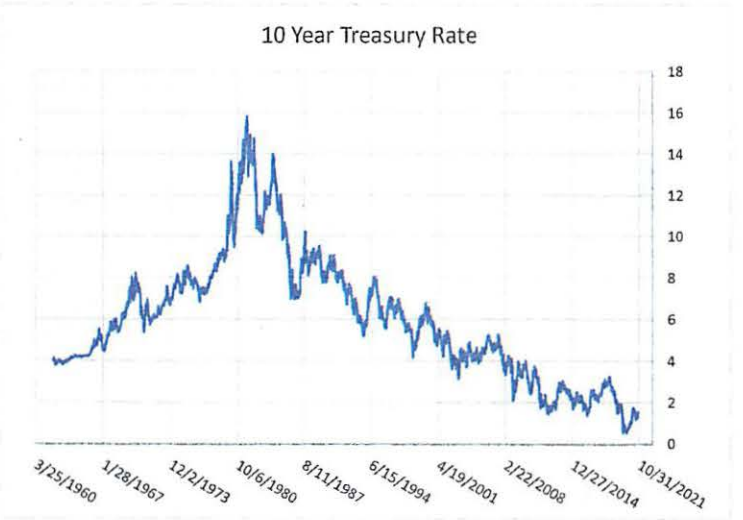
** Interest is reflected net of bank service fees*

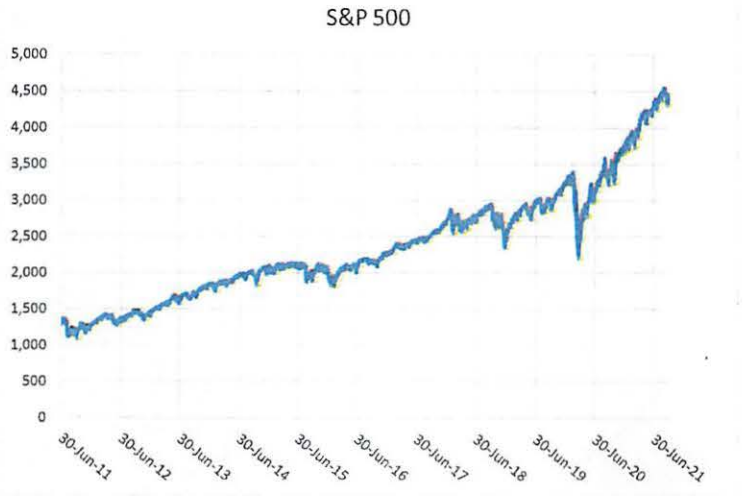
General Fund	01-01-3800	2700.85
Utility Fund	02-09-3800	312.7
Seized Fund	07-03-3800	6.04
Red Light Fund	12-01-3800	130.12
Debt Service Fund	13-01-3800	60.45
Total interest earned		3210.16

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City of Diboll
Market Detail
through 9/30/2021







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Samantha Durham
Director of Finance

CITY OF DIBOLL

400 Kenley
PO Box 340
Diboll TX, 75941
(936)829-4757
Fax: (936)829-1179
Email:
sdurham@cityofdiboll.com

Interoffice Memorandum

DATE: **October 12, 2021**

TO: **Mayor and Council Members**

THRU: **Keith Wright**
City Manager

SUBJ: **Item 2: Tax Levy Ordinance 2021-09-005**

Due to a mathematical error in the maintenance and operations rate calculation conducted by our authorized taxing agency, we are proposing a correction of the Tax Levy Ordinance 2021-09-005 to reflect a change of the maintenance and operations rate of the overall tax rate of $0.616544 on each One Hundred Dollars ($100.00) from $0.527632 of said taxes to $0.554203.

Fond regards,

Sam Durham

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ORDINANCE 2021-09-005

ORDINANCE AMENDING ORDINANCE 2021-09-005, TAX LEVY ORDINANCE OF THE CITY OF DIBOLL, TEXAS TO CORRECT A MATHMATICAL ERROR IN ITEM 2 OF SAID ORDINANCE

WHEREAS the appraisal roll of the City of Diboll, Texas (the "City") for 2021 has been prepared and certified by the Angelina County Appraisal District; and

WHEREAS, following notice and hearings in accordance with applicable legal requirements and based upon said appraisal roll, the City Council has determined a tax rate to be levied for 2021 sufficient to provide the tax revenues required by the City.

NOW THEREFORE BE IT ORDAINED BYTHE CITY COUNCIL OF THE CITY OF DIBOLL, TEXAS:

1. That there is hereby levied and ordered to be assessed and collected an ad valorem tax rate of $0.616544 on each One Hundred Dollars ($100.00) of assessed valuation for all taxable property located in the City of Diboll on the 1st day of January 2021, and not exempted from taxation by the constitution and laws of the State of Texas to provide for the expenses of the City of Diboll for the Fiscal Year beginning October 1, 2021 and ending September 30, 2022. The said tax is made up of two components, as set forth in Section 2 and Section3 of this Ordinance.
2. That $0.554203 of said taxes shall be for the maintenance and operations of the City of Diboll.
3. That $0.062341 of said taxes shall be for the purpose of paying interest and principal on the General Obligation and Certificates of Obligation debt for the City of Diboll.
4. THIS TAX RATE WILL RAISE MORE TAXES FOR MAINTENANCE AND OPERATIONS THAN LAST YEAR'S TAX RATE.
5. THE TAX RATE WILL EFFECTIVELY BE RAISED BY 5.04 PERCENT AND WILL RAISE TAXES FOR MAINTENANCE AND OPERATIONS ON A $100,000 HOME BY APPROXIMATELY $2.00.
6. THIS TAX LEVY WILL INCREASE TAXES $90,971 MORE THAN LAST YEAR'S RATE.
7. This ordinance shall be effective as of October 01, 2021 and upon its passage.
8. Except as modified in Item 2, said Ordinance 2021-09-005 is in all other respects confirmed.

PASSED, APPROVED, AND ADOPTED on this the 12th day of October, 2021

_____
Trey Wilkerson, Mayor

ATTEST:

_____
Melissa McCall TRMC, City Secretary

STATE OF TEXAS §
ANGELINA COUNTY §
CITY OF DIBOLL §

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Keith Wright
City Manager
City of Diboll

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PO Box 340
Diboll, Texas 75941
(936) 829-6800
Fax: (936) 829-1179
kwright@cityofdiboll.com

Memorandum

To: Mayor, City Council

From: Keith Wright

RE: T.L.L. Temple Memorial Library & Archives Board Appointment Approval

Date: October 12, 2021

Per the agreement approved in February 2001 and amended in March 2003, the City of Diboll is to approve the appointment of Board Members to the T.L.L. Temple Memorial Library & Archives Board. Each Director will serve for three years and the terms shall be staggered so that no more than four directors are elected each year.

The board is asking that the Council appoint the following members:

1. Marisa Salazar
2. Blanca Sanchez

Staff recommends approval of the proposed board members.

Keith Wright
City Manager

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ARTICLE I. - IN GENERAL

Sec. 4-1. - Livestock—Near residence or business.

It shall be unlawful for any person to keep within two hundred (200) feet of any residence or business establishment any type of livestock, including but not limited to horses, mules, donkeys, cows, bulls, steers, hogs, sheep, goats, shetland ponies, jacks, jennets or poultry.

Sec. 4-2. - Same—Near city water supply.

It shall be unlawful for any person, whether for himself or as the agent or servant for another or others, to keep or to be interested or concerned or connected with the keeping of any horses, hogs, cattle, sheep, goats or other animals in any barn, pen or lot in the city that is less than two hundred (200) feet from any city wells from which the city obtains its principal water supply.

Sec. 4-3. - Bird sanctuary.

(a) The entire area embraced within the corporate limits of the city is hereby designated as a bird sanctuary.

(b) It shall be unlawful for any person to trap, hunt, shoot or attempt to shoot or molest in any manner any bird or wild fowl or to rob bird nests; provided, however, if starlings or similar birds are found to be congregating in such numbers in a particular locality that they constitute a nuisance or menace to health or property in the opinion of the health officer, he shall meet with representatives of the Audubon Society, bird club, garden club or humane society, or as many of said clubs as are found to exist in the city, after having given at least three (3) days' actual notice of the time and place of said meeting to the representatives of said clubs.

(c) If as a result of said meeting no satisfactory alternative is found to abate such nuisance, then said birds may be destroyed in such numbers and in such manner as is deemed advisable by the health officer under the supervision of the chief of police.

(Code 1973, § 6-1001)

State Law reference— Protection of birds, nests and eggs, V.T.C.A. Parks and Wildlife Code, § 64.002 et seq.

Sec. 4-4. - Dead animals and fowl.

It shall be unlawful for any person in the city to cause to be placed or place, or allow to remain in or near his premises or the premises of any other person, or in any of the streets or other public ways any dead animal, either wild or domesticated, or any dead fowl, either wild or domesticated.

Secs. 4-5—4-20. - Reserved.

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Sec. 4-47. - Violations.

(a) Any violation of this article shall be punishable as provided in section 1-5.

(b) In the event that a second or subsequent violation of this article shall occur by the same individual for the same act of nuisance, the city may correct such nuisance and impound the animal for a period of one hundred twenty (120) hours and then dispose of such animal in accordance with the ordinances of the city; provided, however, that the owner of any animal so impounded under this section shall be allowed to take such animal from the place where impounded upon:

(1) The payment of an impounding fee in the sum of five dollars ($5.00) for each day or fractional part thereof that the animal was impounded.

(2) A showing that provisions have been made for prevention of further activities creating a nuisance by the animal.

(3) The payment of any fine levied under section 1-5 for a violation of this article.

(Ord. of 4-19-82)

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Sec. 1-5. - General penalty; continuing violations.

Whenever in this Code or in any ordinance of the city any act is prohibited or is made or declared to be unlawful or an offense or a misdemeanor, or whenever in such Code or ordinance the doing of any act is required or the failure to do any act is declared to be unlawful, where no specific penalty is provided therefor, the violation of any such provision of this Code or any ordinance shall be punished by a fine of one dollar ($1.00) to five hundred dollars ($500.00) except for the violation of a rule, ordinance, or police regulation that governs fire safety, zoning or public health and sanitation, including dumping of refuse, in which case the violation shall be punished by a fine of one dollar ($1.00) to two thousand dollars ($2,000.00). Each day any violation of any provision of this Code shall continue shall constitute a separate offense.

(Code 1973, § 1-1009; Ord. No. 91-6, § 1, 10-21-91)

State Law reference— Power of city to prescribe penalties for violation of Code, V.T.C.S., Art. 1176a, § 1; penalty for violation of ordinances generally, V.T.C.S., Art. 1011; punishment for class C misdemeanor, V.T.P.C., § 12.23; maximum punishment by municipal court, V.T.C.C.P., Art. 4.14.

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FENCES

Definitions

For the purpose of this article, the following words shall have the following meanings, respectively, as set forth below.

Fence. A mesh, solid, or systematically spaced and adjoined barrier so positioned as to confine, separate or enclose, regardless of the material of which same is made, constructed or grown, which is not a part of or enclosed within any building.

Person. Any person, firm, association, partnership or corporation.

Swimming Pool. Any enclosure holding two feet of water or more for purposes of recreational swimming or bathing; this shall include spas, saunas, hot tubs, and both above-ground and below-ground pools; this shall not, however, include any such enclosure that is contained entirely within an enclosed building equipped with doors and windows and/or gates equipped with locks sufficient to secure same against unauthorized entry.

Permit Required

(a) No person shall build, erect or maintain any new fence, as defined in this article, without first obtaining a permit for such fence from the city.

(b) No person shall rebuild any existing fence, as defined in this article, which existing fence is not in conformity with the requirements of this article, without first obtaining a permit for rebuilding such fence from the city.

(c) No permit, however, shall be required for the repair or reconstruction, in whole or in part, of an existing fence which does conform to the requirements of this article, provided the rebuilding does not increase the original perimeter of the fence.

(d) No permit is required for minor repairs of existing nonconforming fences, and such repairs will be deemed minor if they do not involve more than twenty-five percent (25%) of the aboveground area of the fence, measured from ground to top and from corner to corner, or end to end, or end to corner, on any straight line of the fence.

Restrictions and Requirements for Fences

(a) Set Back. No fence may be built nearer the street onto which the house or building faces than the main (front) building line. Exceptions to this rule will be made for schools and in commercial and industrial [zoning] districts, if deemed necessary under particular circumstances. (Eliminates Front Yard Fencing)

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(b) Gates. At least one gate must provide access into the fenced area. A gate must also provide access by a reasonable route to any adjoining alley. Swimming pool gates have additional requirements as hereinafter provided.

(c) Height. The following height requirements shall apply to fences erected in the city:

(1) Residential Zoning Districts. Maximum Height = eight (8) feet; Minimum Height = four (4) feet

(2) Nonresidential Zoning Districts. Maximum Height = eight (8) feet; Minimum Height = six (6) feet

(d) Easements - Property Lines. A fence may extend up to and include the property line, at the rear and side yards, but shall not violate the setback line on the front yard. No fence, guy wire, brace, vee arm, barbed wire, base or any other structure on a fence shall extend outside the property line of the applicant-owner, or into or across any alley or sidewalk.

(e) Floodplains - Drainage Easements. No fence may be built into, across or within a floodplain area or drainage easement in any manner which will alter, raise or impede the flow of water in these areas.

(f) Construction Fences. Fences required to protect pedestrian traffic around construction sites shall comply with the requirements of Section 3306.1 of the current International Building Code.

(g) Animal Pens. Fences which will create a dog run or similar small enclosures for animals must be kept five (5) feet from any adjoining property line; provided, however, if the animal has the run of the entire yard of the premises (excluding the front yard), this restriction will not apply.

(h) Barbed-wire Fences. Barbed-wire fences used in conjunction with agricultural and related uses in agricultural zoning districts shall be permissible, without restriction, but barbed-wire fences are expressly prohibited in all other zoning districts; provided, however, barbed-wire strands may be placed on top of permitted fences and screening elements in any zoning district for the purpose of security from theft, injury and hazard, such as around utility substations and similar uses, if the top strand is not higher than eight (8) feet, nor the bottom strand not lower than six (6) feet, from the adjacent grade line.

(i) Razor-wire. Razor-wire fences or razor wire on top of fences for any purpose is expressly prohibited in all zoning districts.

(j) Electric Fences. Electric fences are expressly prohibited in all zoning districts except where agricultural and related uses are permitted, and provided such fences in agriculture zoning districts are plainly marked at appropriate intervals with warnings as to the nature of the fence. (k) Corner Lots. In order to prevent blind intersections, no fence shall be built to extend into the triangular area formed by the extension of the two curb lines to a point:

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(1) 25 feet from their intersections, for the intersection of a street and an alley, and connecting the points to form a 45 degree triangle; or

(2) 45 feet from the intersection, for the intersection of two streets, and connecting the points to form a 45 degree triangle.

This restriction shall not apply in agricultural zoning districts or undeveloped areas, provided the fence is of wire strands or open mesh wire or similar construction that will not be any impediment to vision.

(l) Reconstruction of Existing Fences. When a permit is required for the reconstruction or repair of any existing fence by prior provisions of this article, such existing fence must be updated to meet all of the requirements of this article in the making of such repairs and/or reconstruction.

(m) Screening. Nonresidential uses shall be screened from view by any adjacent residential uses by solid fencing or walls along the length of the property on the side and rear yards and within the property required to erect the fencing. These fences or walls shall not encroach on any setbacks.

(n) Trash Receptacles. Outside storage areas of trash/recycling receptacles shall be at the rear or side of the building and completely screened by a solid fence or wall, which includes the gate. These areas of receptacles shall not encroach on any setbacks or buffer strip.

(o) Maintenance. No wall or fence shall be constructed or maintained in a manner that would endanger the health and safety of the general public. The property owner shall be responsible for the maintenance of the fence or wall to ensure that it is neat and functional.

Fence Requirements Around Swimming Pools

(a) It shall be unlawful to build or maintain a swimming pool that is not completely enclosed within a building within the city, unless said swimming pool is enclosed with a fence that meets the requirements herein set forth. (1987 Code of Ordinances, Chapter 3, Section 11D)

(b) Every such swimming pool within the corporate limits of the city must be enclosed with an approved fence that is:

(1) At least 6 feet in height and so constructed that children cannot crawl under it;

(2) Be of materials having no opening, other than for doors and gates, larger than 4 square inches; and

(3) Be equipped with self-closing and self-latching gates or doors in good working condition, with the self-latching devices attached to the top one third (1/3) of the door or gate.

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NOTE: All doors and gates to the pool fence must be so equipped and merely locking a nonselflatching/nonself-closing gate or door does not meet this requirement.

Inspection; Red Tag

Every fence hereafter constructed, materially repaired or reconstructed within the corporate limits of the city shall be subject to inspection by the city at any time. If such inspection reveals that no permit has been obtained for such fence as herein required, or that such fence is not being constructed or repaired or reconstructed so as to conform to the requirements of this article, the city inspector will place a red tag thereon forbidding further work upon such fence. It shall be unlawful for any person to remove such red tag until all requirements of this article have been met, or the inspector has removed such tag and given permission to proceed. It shall also be unlawful for any person to do further work upon such fence, or in furtherance of its construction, repair or reconstruction until such red tag has been lawfully removed from the fence site.

Violations and Penalties

Any person, firm or corporation who shall violate any of the provisions of this article, or fail to comply with any requirement hereof, shall be deemed guilty of a misdemeanor. Each day that any violation of any provision of this article continues is expressly declared to constitute a distinct and separate offense, and this provision is particularly intended to apply to the continued work upon or the continued existence of any fence not meeting the requirements of the section or built without a permit required by this article.

Variance or Waiver

(a) The city council may grant a variance or waiver from the requirements of this article in accordance with this article. The city council may grant a variance or waiver after a public hearing, by an affirmative vote of a majority of the city council members present and voting on the matter.

(b) The applicant for a variance or waiver must provide in the application, a specific explanation of the grounds or reasons upon which the variance or waiver request is based.

(c) At the time the variance or waiver application is filed, the applicant shall pay a fee of $100.00 to defray the costs of handling and processing the application. This fee shall not be refundable regardless of the disposition of the application.

(d) Notice shall be sent by United States mail, return receipt requested, not less than 10 days before the public hearing, to all property owners (as the ownership appears in the most current tax rolls for the city) whose property is located within 200 feet of any portion of the boundary of the property for which a variance or waiver has been requested.

(e) In order to grant a variance or waiver, the city council must determine that a literal enforcement of the regulations will create an unnecessary hardship or a practical difficulty for the applicant, that the situation causing the unnecessary hardship or practical difficulty is unique to

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the affected property and is not self-imposed, that the variance or waiver will not injure and will be wholly compatible with the use and permitted development of adjacent properties, and that the granting of a variance or waiver will be in harmony with the spirit and purpose of this article.

(f) The terms and conditions of the variance or waiver, if granted, shall be noted on the permit. If a variance or waiver application is denied by the city council, no other variance or waiver or like kind relating to the same building or proposed building, shall be considered or acted upon by the city council for a period of one (1) year subsequent to the denial.

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City of Diboll Volunteer Fire Department

2021 September Minutes

Sept. 7th

- NO MEETING-------Woods Fire 15:23 – 18:27

Sept. 14th

- Incidents Reports
- Business Meeting
  Badges distributed active members
  T-Shirt Review
  Accidents-damage to equipment must be reported immediately to Chief or Assistant Chief
  Reviewed Helmets quoted
  Discuss ECA course Angelina College
  Firemen present (13)

Sept. 21st

- Incident Reports
  Reviewed helmets proposed
  PPE gear needed
  Firemen present (13)

Sept. 28th

- Incident Reports
  Checked Engines, Equipment and Compressor (SCBA)
  Discuss lighting in Substation bay area needs replaced
  Angelina County Rescue and Extrication training scheduled in Oct. who will attended?
  Firemen present (14)

Larry Lucas
Assistant Fire Chief

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City of Diboll Volunteer Fire Department

September Emergency Incidents

Sept. 7 15:23

- Call # 21008230
  Buttermilk Rd and CC Rd
  Woods Fire (TFS – 3 Fire Crew Dozers
  Out City
  Diboll Fire personnel responded (10)

Sept. 10 01:34

- Call # 21008303
  Smoke reported Smith Wheeler Rd
  No Fire Located
  Out City
  Diboll Fire personnel responded (2)

Sept. 10 12:19

- Call # 21008312
  Woods Fire Stovall Creek Buttermilk Rd
  Woods Fire (TFS – 1 Fire Crew Dozer)
  Out City
  Diboll Fire personnel responded (7)

Sept. 10 17:59

- Call # 21008321
  410 Robert Williams
  Grass and Fence
  In City
  Diboll Fire personnel responded (6)

Sept. 10 18:40

- Call # 2100 8325
  220 N. Temple
  Brookshire Bros (Gas Pumps)
  Vehicle Fire (Out on Arrival)
  In City
  Diboll Fire personnel responded (5)

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City of Diboll Volunteer Fire Department



Sept. 11 08:47

- Call # 21008336
  Buttermilk Rd.
  Smoke in Area
  Out City
  Diboll Fire personnel responded (1)

Sept. 11 16:39

- Call # 21008339
  108 Ballinger
  Grass Fire
  In City
  Diboll Fire personnel responded (8)

Sept. 12 15:06

- Call # 21008365
  2851 Tidwell Rd
  Grass Fire
  Out City
  Diboll Fire personnel responded (7)

Sept. 21

- Call # 21008613
  Brookshire Bros Gas Pumps
  Called for Fire Department to Inspect fuel leak on pump
  In City
  Diboll Fire personnel responded (3)

Sept. 24 16:31

- Call # 21008692
  59N & Stringer Rd
  Vehicle Fire
  Out City
  Diboll Fire personnel responded (9)

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Sept. 24 20:04

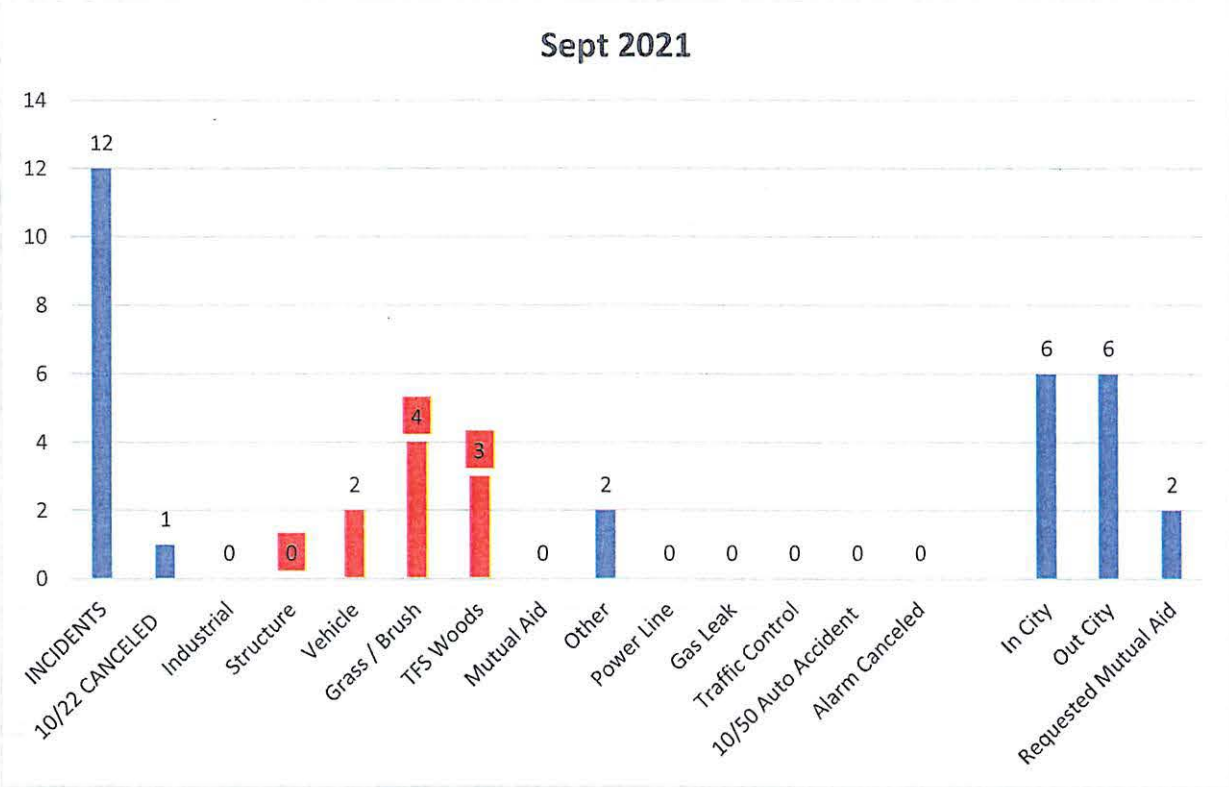
- Call # 21008697
  409 Neil Pickett
  Stove Fire (Out) Resident wanted it checked
  In City
  Diboll Fire personnel responded (1)

Sept. 25 19:58

- Call # 21008738
  799 Brookwood
  Grass Fire & Brush Fire
  In City
  Diboll Fire personnel responded (6)

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City of Diboll Volunteer Fire Department



YTD		
96	INCIDENT RESPONSE CALLS	
8	10/22 CANCELED	C
2	Industrial	I
4	Structure	S
3	Vehicle	V
11	Grass / Brush	G
4	TFS Woods	W
1	Mutual Aid	MA
18	Other	O
9	Power Line	PL
7	Gas Leak	GL
3	Traffic Control	TC
17	10/50 Auto Acciden	A
9	Alarm Canceled	Alc
96		
52	In City	
44	Out City	
0	Med Call	MC
3	Lift Assistance	LA

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Call Type Analysis

9/1/2021 - 9/30/2021

Call Type	00	01	02	03	04	05	06	07	08	09	10	11	12	13	14	15	16	17	18	19	20	21	22	23	Total
911 HANG UP	2	0	0	0	0	0	1	1	0	0	0	1	1	1	0	2	0	0	0	0	1	0	1	0	11
911 OPEN LINE	0	1	0	0	0	0	0	0	2	1	0	0	0	0	0	2	0	1	1	0	1	0	1	0	10
ACCIDENT NO DAMAGE	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	1	1	0	2
AGENCY ASSIST	1	1	0	0	0	0	0	0	0	1	0	0	0	0	1	0	0	0	0	0	0	1	0	1	6
ALARM	0	0	1	1	0	0	1	1	4	0	1	0	1	0	1	1	0	1	1	1	0	0	0	2	17
AM MESSAGE	0	0	0	0	0	1	0	0	0	1	0	0	0	0	0	2	0	1	0	0	3	1	0	1	10
ANIMAL CONTROL OTHER	0	0	0	0	0	0	0	2	1	0	0	0	1	0	0	0	0	0	0	0	0	0	0	0	4
ANIMAL PROBLEM	0	0	0	0	0	0	0	1	0	1	1	1	0	1	1	0	0	0	3	0	0	0	0	0	9
ASSIST MOTORIST	0	1	0	0	0	0	0	0	1	0	2	2	1	2	1	1	1	0	0	1	0	1	1	0	15
ASSIST PUBLIC	0	0	0	0	0	0	1	0	1	0	0	0	0	0	0	0	0	0	0	1	1	0	1	0	5
AUTO THEFT /UUMV	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	1	0	0	1
BURGLARY	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	1	0	0	0	0	0	1	2
CIVIL PROBLEM	0	0	0	0	0	0	0	0	0	0	0	0	0	1	0	1	1	3	0	1	1	0	0	1	9
CRIMINAL MISCHIEF	1	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	1	1	0	0	0	0	3
CUSTODY	0	0	0	0	0	0	0	0	0	2	0	0	0	1	0	0	0	0	0	0	0	0	0	0	3
DFPS / CPS / APS	0	0	0	0	0	0	0	0	0	0	0	0	1	0	1	0	0	0	0	0	0	0	0	0	2
DISTURBANCE	0	0	0	0	0	0	0	0	1	1	1	1	1	0	0	0	0	2	1	0	0	1	0	0	9
E.P.O.W.	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	1	0	0	0	0	0	0	1
EMS	0	0	3	1	1	0	1	0	0	0	1	0	2	2	2	2	2	1	1	1	0	0	0	0	20
ESCORT	0	0	0	0	0	0	0	0	0	1	0	3	1	1	1	0	0	0	0	0	0	0	0	0	7
FIGHT	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	1	0	1	1	0	0	0	0	3
FIRE-GRASS	0	0	0	0	0	0	0	0	0	0	0	0	1	1	0	2	0	0	0	1	0	0	0	0	5
FIRE-HOUSE	0	0	0	0	0	0	0	0	0	0	1	0	0	0	0	0	0	0	0	0	0	0	0	0	1
FIRE-OTHER	0	1	0	0	0	0	0	0	1	0	0	0	1	0	1	0	1	14	1	0	2	0	0	0	22
FIRE-VEHICLE	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	1	0	1	0	0	0	0	0	2
FOLLOWUP INVESTIGATION	0	0	0	0	1	0	0	1	1	1	1	1	3	2	3	0	1	1	1	0	0	0	0	0	17
FOUND PROPERTY	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	2	0	0	0	0	2
FRAUD	0	0	0	0	0	0	0	0	0	0	3	0	1	0	2	0	0	0	1	0	0	1	0	0	8
GUN RANGE UNLOCK	0	0	0	0	0	0	0	0	1	0	0	1	0	0	0	0	0	0	0	0	0	0	0	0	2
HARASSMENT	0	0	0	0	0	0	0	0	0	1	2	0	0	0	0	0	1	0	0	0	0	0	0	0	4
HEALTH/SAFETY	0	0	0	0	0	0	0	0	0	0	0	1	0	0	0	0	0	0	0	0	0	0	0	0	1
HIT AND RUN ACCIDENT	0	0	0	0	0	0	0	0	0	0	1	0	0	1	1	0	0	0	0	0	0	0	0	0	3
HOUSING AUTHORITY MAINTENANCE	0	0	0	0	0	0	0	0	0	0	0	2	0	1	0	2	3	0	2	3	2	2	1	0	18
INFORMATION	0	0	0	0	0	0	0	1	0	1	0	0	1	2	0	1	1	0	1	2	0	0	0	0	10
JUVENILE PROBLEM	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	1	0	1	0	0	0	2	1	0	5
LIFT ASSIST	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	1	1	0	0	2
LITTERING/DUMPING	0	0	0	0	0	0	0	0	0	0	0	0	1	0	0	0	0	0	0	0	0	0	0	0	1
LOOSE LIVESTOCK	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	1	0	0	0	0	0	0	1
LOUD MUSIC/NOISE	0	1	0	0	0	0	0	0	0	0	0	0	0	0	1	0	0	0	0	0	1	0	0	0	3
MEDICAL	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	1	0	1	0	0	0	2
MISSING PERSON	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	1	0	0	0	0	0	1
NO CALL TYPE	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	1	0	0	0	0	1
OPEN DOOR	1	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	1
ORDINANCE VIOLATON	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	1	0	0	0	0	0	0	0	1
PATROL REQUEST	5	5	9	11	3	13	0	0	0	0	0	0	0	0	0	0	0	0	1	3	16	6	9	5	86
PROPERTY	0	0	0	0	0	0	0	0	0	1	1	0	3	0	0	1	1	0	0	0	0	0	0	0	7
PUBLIC INTOXICATION	0	0	0	0	0	0	0	0	0	0	0	0	1	0	0	0	0	0	0	0	0	0	0	0	1
RECKLESS DRIVER	0	1	0	0	0	0	0	0	1	0	3	0	0	2	6	4	4	4	1	2	1	2	3	1	35
ROLLING 10-28	2	0	2	2	0	0	0	2	4	2	3	3	0	1	2	1	5	0	1	3	0	3	0	0	36
SECURITY CHECK	1	0	1	0	0	0	0	0	1	0	1	0	1	0	2	0	0	0	0	0	1	0	0	1	9
SEX OFFENDER REDISTRAT ON	0	0	0	0	0	0	0	0	0	0	1	0	0	0	0	0	0	0	0	0	0	0	0	0	1
SHOTS FIRED	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	1	0	1
STOLEN PROPERTY	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	1	0	0	0	0	0	0	0	0	1
STOLEN VEHICLE	0	0	0	0	1	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	1
STREET/ROADWAY PROBLEM	0	1	0	0	0	2	0	0	1	0	0	1	0	1	0	1	2	0	0	0	0	0	0	0	9
SUSPICIOUS ACTIVITY	1	0	0	0	0	0	0	0	0	0	1	0	1	1	0	1	0	0	0	0	1	0	2	0	8
SUSPICIOUS PERSON	2	0	0	0	0	0	0	1	0	0	1	0	0	0	1	0	0	1	1	0	3	0	0	0	10
SUSPICIOUS VEHICLE	0	0	1	0	1	0	0	0	0	1	0	0	0	0	0	0	1	0	0	0	0	1	3	1	9
THEFT	0	0	0	0	0	0	0	0	0	1	2	0	1	1	1	0	0	1	0	0	0	1	0	0	8
THREATS	0	0	0	0	0	0	0	1	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	1
Totals	**29**	**30**	**25**	**23**	**14**	**21**	**9**	**25**	**42**	**41**	**47**	**36**	**30**	**48**	**52**	**49**	**51**	**41**	**35**	**38**	**53**	**45**	**48**	**27**	**859**

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Call Type	00	01	02	03	04	05	06	07	08	09	10	11	12	13	14	15	16	17	18	19	20	21	22	23	Total
TRAFFIC ACCIDENT, VEHICLE DAMAGE	0	0	0	0	0	0	0	0	0	0	1	3	1	0	1	2	2	1	1	0	0	0	1	0	13
TRAFFIC PROBLEM	0	0	0	0	0	0	0	2	0	1	0	0	0	0	0	1	0	1	0	0	0	0	0	0	5
TRAFFIC STOP	13	17	8	8	7	5	5	12	21	23	19	15	5	25	21	20	22	4	11	11	15	20	22	11	340
TRESPASSING	0	0	0	0	0	0	0	0	0	0	0	1	0	0	0	0	0	0	0	0	0	0	0	0	1
UTILITY PROBLEM	0	0	0	0	0	0	0	0	1	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	1
VEHICLE REPOSSESSION	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	1	0	0	0	0	1
VERBAL DISTURBANCE	0	0	0	0	0	0	0	0	0	0	0	0	0	1	0	0	0	0	1	0	0	0	0	2	4
WARRANT SERVICE	0	0	0	0	0	0	0	0	0	0	0	0	0	0	1	0	0	0	0	0	1	0	0	0	2
WATER LEAK	0	1	0	0	0	0	0	0	0	1	0	0	0	0	1	0	0	1	0	2	0	0	0	0	6
NO CALL TYPE ASSIGNED	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	1	0	0	0	1
Totals	29	30	25	23	14	21	9	25	42	41	47	36	30	48	52	49	51	41	35	38	53	45	48	27	859



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Response Time Analysis Report

9/1/2021 - 9/30/2021

Call Type	Number Events	Avg Dispatch	Avg Response	Avg Travel	Avg Time On Scene	Avg Time	Total Time
911 HANG UP	6	1.70	1.45	0.93	0.37	4.45	26.70
911 OPEN LINE	5	3.01	0.23	2.27	3.12	8.63	43.17
ACCIDENT NO DAMAGE	2	0	0	0	0	0	0
AGENCY ASSIST	6	1.83	0.83	0.37	1.63	4.65	27.92
ALARM	10	2.46	0.27	1.50	3.58	7.80	78.02
ANIMAL CONTROL OTHER	4	6.97	0.03	2.56	3.40	12.95	51.82
ANIMAL PROBLEM	3	3.89	0.03	3.32	12.23	19.47	58.42
ASSIST MOTORIST	13	3.13	0.37	0.98	3.80	8.28	107.58
ASSIST PUELIC	5	2.18	0.68	1.84	2.11	6.81	34.05
AUTO THEFT /UUMV	1	0.12	1.53	47.53	43.62	92.80	92.80
BURGLARY	2	10.90	24.90	0	0	35.80	71.60
CIVIL PROBLEM	9	4.92	3.84	1.68	5.60	16.04	144.37
CRIMINAL MISCHIEF	3	4.45	1.15	3.60	0.57	9.77	29.30
CUSTODY	3	2.23	0.02	2.50	14.93	19.68	59.03
DFPS / CPS / APS	2	1.43	0.02	0.01	0.05	1.50	3.00
DISTURBANCE	8	3.08	0.56	1.30	13.98	18.91	151.30
E.P.O.W.	1	2.12	0.07	2.23	67.43	71.85	71.85
EMS	4	4.96	0.80	7.90	11.18	24.85	99.38
ESCORT	7	2.90	0.03	1.04	6.71	10.68	74.78
FIGHT	3	2.80	0.24	3.77	0.03	6.84	20.52
FIRE-GRASS	4	9.25	0.03	3.05	25.43	37.75	150.98
FIRE-OTHER	4	2.95	0.04	2.53	8.87	14.38	57.52
FIRE-VEHICLE	2	9.94	0.04	0.25	20.89	31.13	62.25
FOLLOWUP INVESTIGATION	16	2.61	0.03	0.37	6.89	9.89	158.28
FOUND PROPERTY	2	1.54	38.60	1.84	6.83	48.82	97.63
FRAUD	8	4.13	0.46	1.57	15.94	22.10	176.80
GUN RANGE UNLOCK	2	0.47	0.02	5.70	0.13	6.32	12.63
HARASSMENT	4	4.42	0.60	0.03	2.78	7.82	31.27
HEALTH/SAFETY	1	1.52	0.05	0.03	7.10	8.70	8.70
HIT AND RUN ACCIDENT	3	2.83	0.04	1.71	20.09	24.67	74.00
INFORMATION	6	4.69	0.58	0.12	0.71	6.10	36.62
JUVENILE PROBLEM	5	4.12	0.26	1.68	15.39	21.44	107.20
LIFT ASSIST	2	2.52	0.05	0	0	2.57	5.13
LITTERING/DUMPING	1	28.03	0.02	0.02	0.62	28.68	28.68
LOUD MUSIC/NOISE	3	4.80	0.01	2.16	0.01	6.97	20.92
MISSING PERSON	1	6.80	0.03	0	0	6.83	6.83
OPEN DOOR	1	3.58	0.05	0	0	3.63	3.63
ORDINANCE VIOLATON	1	0.23	0.02	0	9.80	10.05	10.05
PATROL REQUEST	86	0.14	0.02	0.03	0.03	0.21	18.08
PROPERTY	6	12.80	0.58	0.49	3.79	17.66	105.98
PUBLIC INTOXICATION	1	0.18	0.95	0	31.27	32.40	32.40
RECKLESS DRIVER	27	3.51	0.10	3.15	2.15	8.92	240.80
ROLLING 10-28	36	0.25	0.01	0	0.27	0.54	19.37
SECURITY CHECK	8	1.95	1.00	1.36	1.78	6.09	48.75
SEX OFFENDER REDISTRATION	1	8.40	0.03	0.02	0.82	9.27	9.27
SHOTS FIRED	1	0.67	1.77	0	0	2.43	2.43
STOLEN PROPERTY	1	9.92	0.02	0.02	19.00	28.95	28.95
STOLEN VEHICLE	1	1.18	0.02	0	0	1.20	1.20
STREET/ROADWAY PROBLEM	7	1.94	0.10	3.10	1.47	6.60	46.23
SUSPICIOUS ACTIVITY	7	4.39	0.25	0.57	3.34	8.55	59.88
SUSPICIOUS PERSON	10	4.81	0.83	2.81	4.27	12.72	127.17
SUSPICIOUS VEHICLE	9	2.90	0.23	1.28	0.83	5.24	47.15
THEFT	7	13.62	0.18	1.85	12.87	28.53	199.68
THREATS	1	2.05	0.02	3.80	6.23	12.10	12.10
TRAFFIC ACCIDENT, VEHICLE DAMAGE	13	2.90	0.17	0.68	22.02	25.76	334.87
TRAFFIC PROBLEM	2	6.41	0.22	2.69	0.03	9.35	18.70
TRAFFIC STOP	340	0.29	1.36	0	4.32	5.77	1962.48
TRESPASSING	1	4.92	0.02	0	0	4.93	4.93
VERBAL DISTURBANCE	3	1.63	0.87	2.23	7.23	11.96	35.88
WARRANT SERVICE	2	0.12	0.08	0.03	41.86	42.08	84.15
Totals	733	1.64	0.97	0.69	0.68	7.82	5735.18

eFORCE REPORTS

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Department Incident Activity Report

Date Reported: **09/01/2021 - 09/30/2021** | Show Subclasses: **True**

DIBOLL POLICE DEPARTMENT
PO BOX 340 / 400 KENLEY
DIBOLL, TEXAS 75941
PHONE (936) 829-5586
FAX (936) 829-5436

Classification	Events Rptd	Unfounded	Actual	Clr Arrest	Clr Exception	Clr Juveniles	Total Clr	Percent Clr
AGENCY ASSIST	2		2				1	50.0
Assist Other Agency	2		2				1	50.0
ANIMAL PROBLEM	1		1				0	0.0
Animal Attack	1		1				0	0.0
ASSAULT	3		3			1	1	33.3
Simple Assault	3		3			1	1	33.3
BURGLARY	2		2				0	0.0
Burglary, Forced Entry Residence	1		1				0	0.0
Burglary, Other	1		1				0	0.0
CONTROLLED SUBSTANCE	6		6	4			5	83.3
Amphetamine, Possession	1		1	1			1	100.0
Marijuana, Possession	4		4	3			4	100.0
Narcotic Equipment, Possession	1		1				0	0.0
DAMAGED PROPERTY	1		1				0	0.0
Criminal Mischief	1		1				0	0.0
DRUNKENNESS	1		1	1			1	100.0
Drunkenness	1		1	1			1	100.0
FORGERY	1		1				0	0.0
Pass Counterfeited Documents	1		1				0	0.0
FRAUD	1		1				0	0.0
Fraudulent Activities Other	1		1				0	0.0
HARASSMENT	1		1				0	0.0
Electronic Communication	1		1				0	0.0
MISSING PERSON	1		1				1	100.0
Missing Person	1		1				1	100.0
NON UCR REPORTABLE	1		1				0	0.0
Non UCR Reportable	1		1				0	0.0
OBSTRUCT POLICE	2		2				2	100.0
Obstructing Police, Other	1		1				1	100.0
Resisting/Interfering W/Police	1		1				1	100.0
PROPERTY	6		6				1	16.7
Found Property	6		6				1	16.7
PUBLIC INTOX	2		2	2			2	100.0
Public Intoxication	2		2	2			2	100.0
PUBLIC ORDER CRIMES	1		1				0	0.0
Public Order Crimes	1		1				0	0.0
PUBLIC SERVICE	1		1				0	0.0
Other Public Service	1		1				0	0.0

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ROBBERY	1		1				0	0.0
Robbery, Other, Strongarm	1		1				0	0.0
STOLEN VEHICLE	1		1				0	0.0
Vehicle Theft, Auto	1		1				0	0.0
SUSPICIOUS	1		1				0	0.0
(No Subclassification Specified)	1		1				0	0.0
THEFT	4		4				0	0.0
Theft Other	4		4				0	0.0
TRAFFIC (CRIMINAL VIOLATION)	1		1	1			1	100.0
Criminal Traffic Violation	1		1	1			1	100.0
TRAFFIC ACCIDENT	11		11				0	0.0
Hit/Run, Vehicle Damg	2		2				0	0.0
Traffic Accident, Injury	2		2				0	0.0
Traffic Accident, Vehicle Damage	7		7				0	0.0
TRAFFIC PROBLEM	1		1				0	0.0
Traffic, Other	1		1				0	0.0
TRESPASSING	1		1				0	0.0
Trespassing, Private Property	1		1				0	0.0
WARRANT	4		4	3			4	100.0
Local-Misdemeanor	1		1	1			1	100.0
Out Of County-Felony	1		1	1			1	100.0
Out Of County-Misdemeanor	1		1	1			1	100.0
Warrant	1		1				1	100.0
WEAPONS OFFENSE	3		3	3			3	100.0
Altering Identification On Weapon	1		1	1			1	100.0
Possession Of Weapon	1		1	1			1	100.0
Weapons Offenses Other	1		1	1			1	100.0
Event Totals	61	0	61	14	0	1	22	36.1

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Arrest Report

Date Reported Range: **09/01/2021 - 09/30/2021**

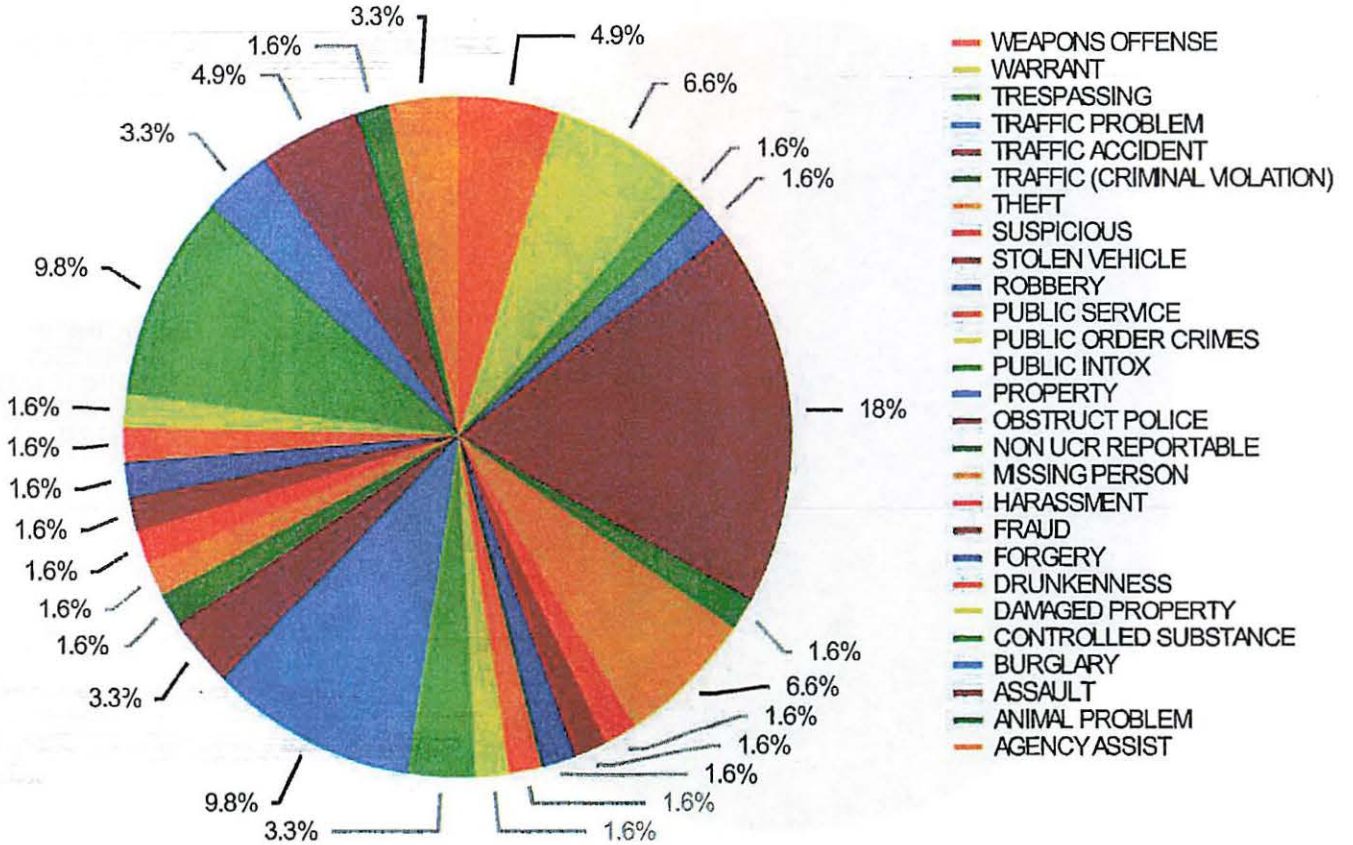
DIBOLL POLICE DEPARTMENT
PO BOX 340 / 400 KENLEY
DIBOLL, TEXAS 75941
PHONE (936) 829-5586
FAX (936) 829-5436

Classification	Number of Arrests
CONTROLLED SUBSTANCE	4
DRUNKENNESS	1
PUBLIC INTOX	2
TRAFFIC (CRIMINAL VIOLATION)	1
WARRANT	4
WEAPONS OFFENSE	3

Total Arrests: 15

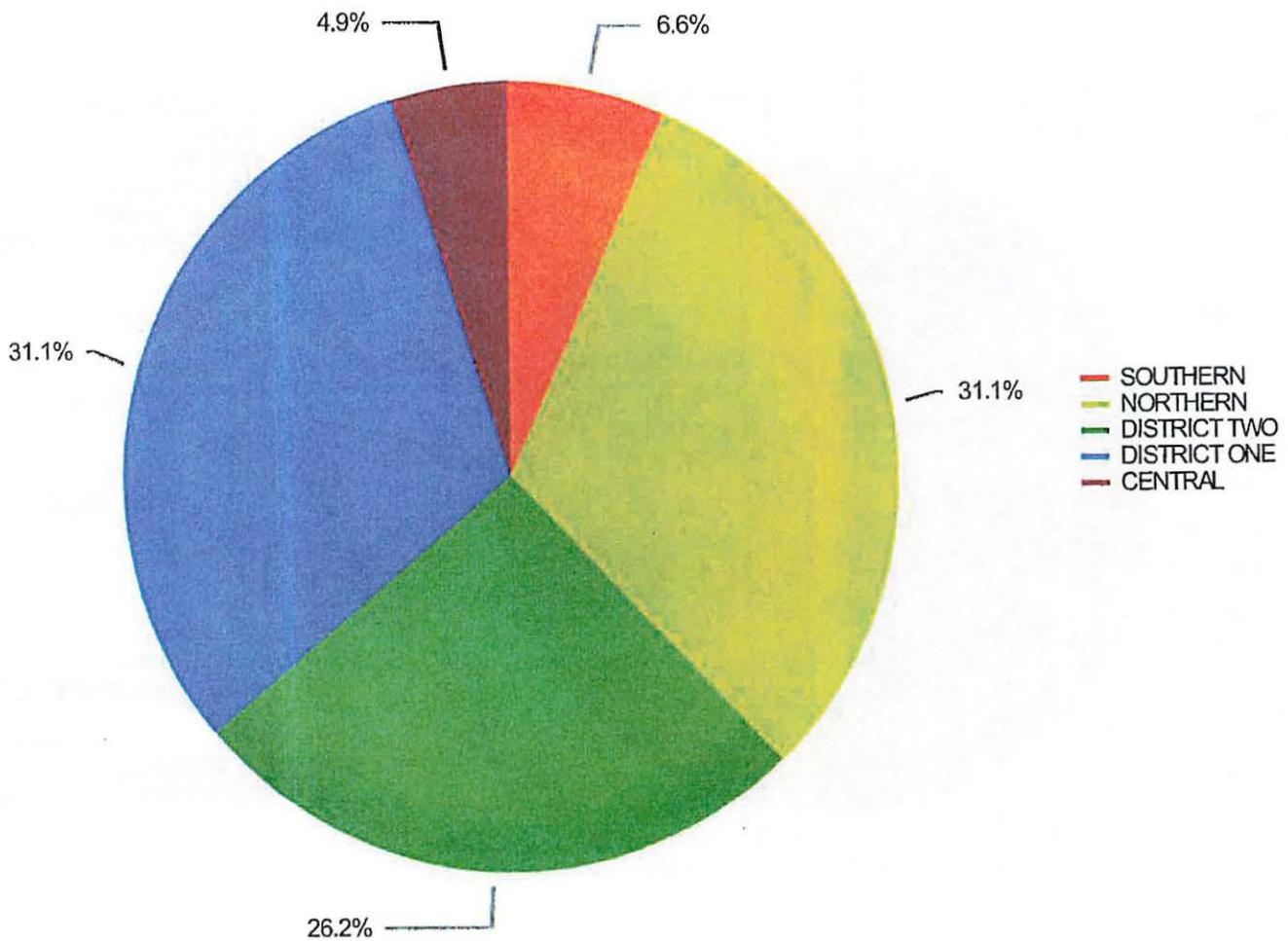
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PIE CHART BY CLASS



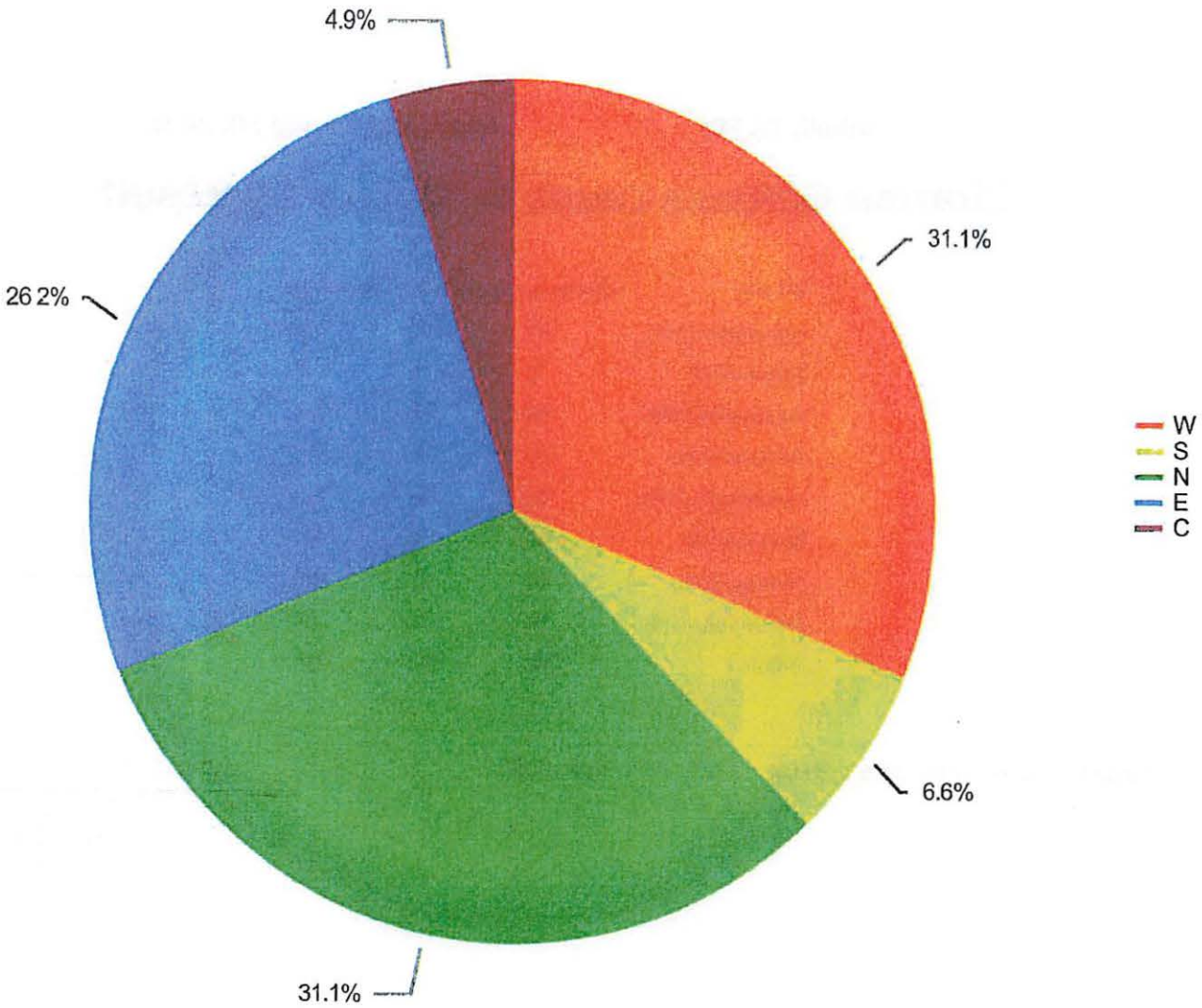
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PIE CHART BY DISTRICT



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PIE CHART BY GRID



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Diboll, TX PD **Sep 1, 2021 - Sep 30, 2021**

Citation Offense Count by Officer by Result

Officer	Offenses	Warnings	Citations
Alexander (212)	87	23	64
Burns (207)	5	3	2
Dougherty (209)	84	50	34
Fulcher (204)	87	44	43
Linebaugh (210)	36	26	10
Munoz (203)	16	4	12
Pantoja (208)	49	25	24
Rodriguez (211)	84	18	66
Totals	448	193	255

Report Created on: Oct 4, 2021 2:34 PM Page: 1 of ?

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Animal Control
Council Report - September 2021

9-1 1 call from Pinewood St. Unable to find dog.
9-7 Follow up on animal bite on Box Factory. Work at P. D. 1108 N. Temple mow lot.
9-8 Box Factory follow up. Follow up on O. C. Scott overgrown lot.. mow by citizen.
9-9 Box Factory follow up. Spoke with comp. from Box Factory. Return and take calls for overgrown lots.
9-10 Work boom mower at golf course.
9-13 2 calls. One call from comp. on Box Factory. 2 call from Ryan Chapel Rd. on stray dog, talked with comp., unable to find dog.
9-14 1 call. Box Factory comp. advised dog was located and was deceased. Follow up on Ryan Chapel call.
9-15 Work at city hall.
9-16 1 call. N. Hendrick for loose chickens. Work at city hall.
9-17 Work at the civic center.
9-20 Work at civic center, change sign wording. Follow up on previous calls.
9-21 Work boom mower at golf course.
9-22 Work boom mower on Lumberjack Dr. Durham St.
9-23 Work boom mower at golf course.
9-24 2 calls. one call from P D, dogs running on 59 North by JR's barn, unable to locate. 2 call from Ryan Chapel, comp. advising dogs in her driveway, unable to locate. Work at P D.
9-27 Follow up on calls. Patrol areas.
9-28 Work boom mower along 59 South by Winder St. and Maynard St.
9-29 1 call. N. Hendrick St., snake in house, removed and relocated. Work at city hall.
9-30 Remove table from chambers, take back to civic center. Mowed Dennis St. property per city manager. Done.

Grady Courtney
Animal Control Officer

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Street/Water Department
Monthly Council Report

9-1-2021

Checked low water pressure at 605 N. Temple. Problem was on the customer side. Fixed water leaks at 603 S. Temple and 702 Nelson. Installed culvert at 303 Neil Pickett. Found water in sewer taps for new houses at 302 and 304 White Oak.

9-7-2021

Checked complaint of no water at 301 N. Hendricks. Problem was on the customer side. Fixed water leaks at 105 N. Beech, 1115 Lawrence and the corner of Beech and Cypress. Cleaned main sewer lines at 905 Cypress and 408 Carter. Mowed Lawrence St. Cleaned sewer main and installed a clean out in the main at 1115 Lawrence. Found water and sewer taps for customer at 604 N. Second. Replaced meter box at 1113 N. Temple. Repaired walking bridge in South Meadows.

9-13-2021

Filled in hole on the side of the road with road base at the corner of S. First and Margie Harrell. Flushed water lines in the Lynn and Neal Pickett area due to air in the lines from a water leak. Found water meter for customer at 1212 S. First. Located water and sewer lines at 897 Denman. Replaced stop sign at the corner of Ryan Chapel and N. Hendrick. Completed reread and disconnect list. Repaired walking bridge in South Meadows.

9-20 -2021

Steven and Peyton were quarantined with covid from 9-21 to 9-30. Robby was quarantined with covid from 9-22 to 10-1. Patched in various locations around town. Repaired walking bridge in South Meadows.

9-27-2021

Patched in various locations around town. Repaired walking bridge in South Meadows. Repaired chlorine leak in tubing at well #2. Repaired power supply for scata system at the new elevated storage tank.

Robby Roberts, Jr.
Superintendent

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Wastewater Department
Monthly Council Report

9-1-21

The wastewater department worked with parks department weed-eating and blowing off the bricked area on Hwy 59. We pulled weekly samples and drove them to ANRA in Lufkin. We cleaned clarifier 1&2. We cleaned the office and lab. We also performed our daily and weekly operations.

9-6-21

The wastewater department cleaned the 4 contact chambers. We pumped sludge into the drying beds. We cleaned the 10 aerators in the racetrack. We helped water department with sewer backups. We helped parks department in the park. We pulled weekly samples and took them to ANRA in Lufkin. We helped mow and clean up fallen trees at Temple Hill. We also performed our weekly and daily operations.

9-13-21

The wastewater department ran the tests daily. James and Katlin spent the Monday clearing around the bridge that crosses from South Meadows to Temple Hill. They spent the rest of the week replacing the boards on the bridge and stabilizing it.

9-20-21

The wastewater department mowed and weed-eated the plant this week. We sprayed around all the tanks and fence with weed killer. Katlin sprayed around the pond in the park. We cleaned contact chambers and clarifiers. We pumped sludge to the drying beds. We also performed our weekly and daily operations.

9-27-21

The wastewater department helped fill in for the water department. We worked on completing work orders. Pump Solutions came to install the new influent pump. It would not communicate with our VFD's (pump controls). They took the pump back to research for a solution. They will be returning with the pump next Monday. We attended Steve Bakers retirement party. We also performed our weekly and daily operations.

Bridget Sarver
Superintendent

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PARKS DEPARTMENT
COUNCIL REPORT
SEPTEMBER 2021

9-1-21

The parks department weed-eated and blew off Hwy 59. We also picked up trash on Hwy 59. When we finished with everything on Hwy 59, we started mowing the park.

9-6-21

The parks department mowed and weed-eated all red-light islands, entrance signs, and the triangle area. We mowed and weed-eated forest haven cemetery. We mowed and weed-eated Temple cemetery. We spread dirt and layered sand on the middle of Hwy 59 where the bushes were pulled up. We mowed and cleaned up fallen trees and limbs at Temple hill.

9-13-21

The parks department weed-eated ditches and the amphitheater in the park. We repaired and painted the banner stand and put it back up. We installed banners on the stand. We painted the gates at Temple hill.

9-20-21

The parks department mowed and sprayed the baseball fields. We moved the old lockers out of the police department building. We marked 2 graves. We mowed the park.

9-27-21

The parks department brush hogged the middle of Hwy 59 this week.

Josh Richard
Public Works Director

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Samantha Durham
Director of Finance

CITY OF DIBOLL

400 Kenley
PO Box 340
Diboll TX, 75941
(936)829-4757
Fax: (936)829-1179
Email:
sdurham@cityofdiboll.com

Interoffice Memorandum

DATE: **October 12, 2021**

TO: **Mayor and Council Members**

THRU: **Keith Wright**
City Manager

SUBJ: **Finance Department Reports**

FINANCE

Including September 2021 Financials for your review.
Including 4th Qtr. Investment Report Ending 9-30-2021 for your review.

The entire month has been dedicated to the 2020-2021 Year End and the 2021-2022 FY Tax Rate & Budget.

Fond regards,

Sam Durham

DIBOLL CITY COUNCIL

12-MONTH ATTENDANCE RECORD

Council Member	10/16/20	11/10/20	11/19/21	12/8/20	1/12/21	2/9/21	3/9/21	3/16/21	4/13/21	4/29/21	5/4/21	5/11/21	5/17/212	5/20/212	5/27/21	6/8/212	7/13/212	7/20/21	8/10/21	8/24/212	9/14/21	9/21/21	9/30/21	TOTAL TO-DATE
Brian Moreno											✓	✓	✓	✓	✓	✓	✓	✓	✓	✓	✓	✓	✓	0
Ruben Terrazas											✓	✓	✓	✓	✓	✓	x	x	✓	✓	✓	✓	✓	2
Daniel Lopez	✓	✓	x	x	✓	✓	✓	✓	✓	✓	✓	✓	✓	✓	✓	✓	✓	✓	✓	✓	✓	✓	✓	2
Charles Moses, Sr.	✓	✓	✓	✓	✓	✓	✓	✓	✓	✓	✓	✓	✓	✓	✓	✓	x	✓	✓	✓	✓	✓	✓	1
Benita Sheffield Duffield	✓	✓	x	✓	✓	✓	x	x	✓	✓	✓	✓	✓	✓	x	✓	✓	✓	✓	✓	✓	✓	✓	4
Luis Maldonado	✓	✓	✓	✓	✓	✓	✓	✓	✓	✓	✓	✓	✓	✓	✓	✓	x	x	✓	x	✓	✓	✓	3
Trey Wilkerson				✓	✓	✓	✓	✓	✓	✓	✓	✓	✓	✓	✓	✓	✓	✓	✓	✓	✓	✓	✓	0
Total Absences	0	0	2	1	0	0	1	1	0	0	0	0	0	0	1	0	3	2	0	1	0	0	0	**12**

Melissa McCall - City Secretary

10/14/21

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CERTIFIED EXECUTIVE CLOSED SESSION AGENDA

On this the 12th day of October, 2021, the governing body of the City of Diboll convened in Executive Closed Session of the City Council held at the Diboll City Hall at 400 Kenley, Diboll Texas with the following present to wit:

☐ Trey Wilkerson, Mayor	☐ _____
☐ Daniel Lopez, Mayor Pro-Tem	☐ _____
☐ Benita Sheffield Duffield, Council Member	☐ _____
☐ Luis Maldonado, Council Member	☐ _____
☐ Brian Moreno, Council Member	☐ _____
☐ Charles Moses Sr., Council Member	☐ _____
☐ J. Ruben Terrazas, Council Member	☐ _____

The following is an agenda of an Executive Session of the City of Diboll, Texas, held pursuant to the Texas Open Meetings Act, Government Code Section:

__ 551.071 – Litigation/Consultation with Attorney
__551.072 – Real Property
__551.073 – Prospective Gift
X 551.074 – Personnel Matters
__551.076 Security Personnel or Devices
__551.086 Test item (SB 59S)
__551.087 Economic Development Negotiations (SB 1851)

Agenda Item #1: Take Possible Action to Hire New City Manager

Action Taken: ☐ Yes ☐ No

_____

_____

_____

Agenda Item #2 Action Taken: ☐ Yes ☐ No

_____

_____

_____

Agenda Item #3 Action Taken: ☐ Yes ☐ No

_____

_____

_____

I, Mayor Trey Wilkerson, certify the above agenda is a true and accurate record of the proceedings.

_____ _____

Trey Wilkerson, Mayor Witness

Convened into Executive Session at: _____

Exited back to Regular Session at: _____

*Note: this certified agenda must be kept a minimum of two years after the date of the Executive Session and is confidential. A person who knowingly and without lawful authority makes this record public commits a Class B misdemeanor and may be held liable for actual damages, court costs, reasonable attorney fees, and exemplary damages. Texas Government Code § 551.145.

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MINUTES OF THE GOVERNING BODY OF THE CITY OF DIBOLL, TEXAS REGULAR SESSION MEETING ON TUESDAY, OCTOBER 12, 2021, AT 5:15PM, IN THE DIBOLL CITY HALL CHAMBERS.

COUNCIL PRESENT

Mayor Trey Wilkerson, Mayor Pro Tem Daniel Lopez, Councilmembers Benita Sheffield Duffield, and Luis Maldonado, Brian Moreno, Charles Moses, Sr., and Ruben Terrazas.

COUNCIL ABSENT: None

STAFF PRESENT

Interim City Manager, Keith Wright, City Secretary Melissa McCall, Iterum Chief of Police Norman Williams, and Police Sergeant Feliz Estrada.

Call to Order: Mayor Trey Wilkerson called the meeting to order at 5:15 p.m.

Mayor Wilkerson gave the invocation, then led the Pledge of Allegiance which was recited by those in attendance.

Citizens Presentation: (Limited to 3 minutes)
This item provides the opportunity to address the City Council on any matter whether or not it's posted on the agenda. However, in accordance with the Texas Open Meetings Act, Section 551.041, the Council cannot discuss, deliberate, or take any action on matters not listed on the agenda. At this time, the Council will receive citizen comments, and if necessary, may refer the matter to City staff for research, resolution, or referral to Council on a future agenda.

Sandra Pouland commend the Council on the beautification efforts and City Hall and express that she hopes that plans are to continue down the median on Temple Drive, as well works to remove junk vehicles throughout the city.

Item #1: Consent Agenda: All matters listed under Consent Agenda are considered to be routine by the City Council and will be enacted by one motion. There will not be separate discussion If discussion is desired, that item will be removed from the consent agenda and will be considered separately. Consider approving the following reports:

a. Minutes from September 14, 2021, Regular Session Meeting
b. Minutes from September 21, 2021 Special Called Meeting
c. Minutes from September 30, 2021 Special Called Meeting
d. Financial Statement for September 2021
e. Investment Report for September 2021

Daniel Lopez made the motion to approve; Luis Maldonado second. All in favor, motion carries.

Item #2: Consideration and possible action to amend Tax Levy Ordinance 2021-09-005, due to a computation error that does not increase the total tax rate for 2021.

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Mayor Wilkerson express that this will not change the current tax rate or budget that was previously approve, however, just correcting an error in the prior stated computation figures

Brian Moreno made a motion to approve; Charles Moses, Sr. second. All in favor, motion carries.

Item #3: Consideration and possible action to appoint two additional board members to the TLL Temple Memorial Library and Archives Board to include:

1. Marisa Salazar
2. Blanca Sanchez

Luis Maldonado made the motion to appoint both Salazar and Sanchez; Brian Moreno second. All in favor, motion carries.

Item #4: Discuss possible ordinance amendment to increase impoundment fees on livestock located within 200 feet of a residence. Code of Ordinances Section 4-1.

Mayor Wilkerson brought to light that that this item was added out of concern by Councilwoman Duffield.

Higher fees were discussed, as well as making an exception to those residence living near the Diboll High School Agriculture Barn.

Item will be "tabled for next month's agenda".

Item #5: Discuss possible ordinance for establishing a fence ordinance for the City of Diboll.

Mayor Wilkerson brought to light that that this item was also added out of concern by Councilwoman Duffield who felt that different areas of the City had numerous types of fences and felt a bias in the area where she resided, stating that all types of fences could be found, sharing pictures of fences she'd taken. She requested that council consider an ordinance for future fences permits. After Councilman Lopez questioned if current fences would be grandfathered to which Mayor Wilkerson responded that he believed so.

Item will be tabled for the future.

Item #6: DEPARTMENT REPORTS

1. Fire Department Report – Larry Lucas, Asst Fire Chief
2. Police Department Report – Steve Baker, Police Chief
3. Animal Control – Grady Courtney, Animal Control Officer
4. Street Department Report – Robbie Roberts, Jr, Department Head
5. Water Department Report – Eric Pope, Department Head
6. Wastewater Department Report – Bridget Sarver, Department Head
7. Parks Department Report – Bridget Sarver
8. Finance & Court – Sam Durham, Finance Director
9. City Secretary Report - Melissa McCall – Attendance Record

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Item #7: Consideration and possible action to fill the open position of City Manager for the City of Diboll.

Executive Session - The Diboll Council convened at 5:32 p.m. into a closed Executive Session, in accordance with Open Meetings Act, Chapter 551, Texas Government Code 551.072, for the purpose of discussing and the possible onboarding of new City Manager for the City of Diboll.

Council reconvened at 6:02 p.m. into open session following closed door session and took action on matters discussed in Executive Session.

Brian Moreno made the motion to hire under contract applicant Jason Arnold, effective November 01, 2021, to fill the vacant City Manager position, as discussed in Executive Session; Daniel Lopez second; all in favor, motion carries.

A photo session with the council, Mr. Arnold, and then Arnold and spouse Felicia, quickly took place following the naming Arnold as City Manager.

Mayor Wilkerson called to adjourn at 6:05 p.m.

Minutes of the October 14, 2021 Regular Session Meeting approved by council on this the 9th day of November 2021

Trey Wilkerson, Mayor

ATTEST BY:

Melissa McCall TRMC, City Secretary

STATE OF TEXAS §
ANGELINA COUNTY §
CITY OF DIBOLL §

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MEETING OF THE GOVERNING BODY OF THE CITY OF DIBOLL

Tuesday, November 09, 2021

5:15 P.M. @ City Hall

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NOTICE OF MEETING
OF THE
CITY OF DIBOLL CITY COUNCIL

The City Council will meet in a regular session meeting in the City Hall Council Chambers, located at 400 Kenley, Diboll, Texas, on Tuesday, November 09, 2021, at 5:15p.m.

Call to Order

Invocation

Pledge of Allegiance

Citizens Presentation: (Limited to 3 minutes)
This item provides the opportunity to address the City Council on any matter whether or not it is posted on the agenda. However, in accordance with the Texas Open Meetings Act, Section 551.041, the Council cannot discuss, deliberate, or take any action on matters not listed on the agenda. At this time, the Council will receive citizen comments, and if necessary, may refer the matter to City staff for research, resolution, or referral to Council on a future agenda.

Item #1: Swearing-in of newly hired police officer, Gary D. Pullen, by Mayor Trey Wilkerson in front of Council and guests.

Item #2: Consent Agenda: All matters listed under Consent Agenda are considered to be routine by the City Council and will be enacted by one motion. There will not be separate discussion. If discussion is desired, that item will be removed from the consent agenda and will be considered separately. Consider approving the following reports:

a. Minutes from October 06, 2021 Special Called Meeting
b. Minutes from October 12, 2021, Regular Session Meeting
c. Financial Statement for October 2021

Item #3: Consideration and possible action to approve Resolution 2021-11-001, endorsing the 100% paid of Office of the Governor of Texas *"The Extra Eyes on Duty"* Grant Application in the amount of $23,875.00 for BC-Body-Worn Camera (BWC) Program for the Diboll Police Department.

Item #4: Consideration and possible action to approve Resolution 2021-11-002, authorizing the City of Diboll, Texas's participation in the National Opioid Settlement Agreements secured by the Office of the Attorney General as a "non-litigating subdivision"; and authorizing the Mayor to execute certain settlement participation documents.

Item #5: Consideration and possible action to approve an Interlocal Agreement between Angelina County, Texas, and the City of Diboll for Emergency Medical Service.

Item #6: Consideration and possible action to approve an Interlocal Juvenile Case Management Agreement between the City of Diboll and the City of Zavalla.

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Item #7: Consideration and possible action to approve Ordinance 2021-11-003 for the first amendment to the 2021-2022 Operating Budget

Item #8: Consideration and possible action to approve Resolution 2021-11-004, which would add newly hired City Manager, Jason A. Arnold, to all bank accounts for the City of Diboll, along with the Finance Director, City Secretary, and Mayor. Mayor Pro Tem would not be necessary due to new City Manager being added.

Item #9: DEPARTMENT HEAD REPORTS

a. Fire Department Report – Larry Lucas, Asst Fire Chief
b. Police Department Report – Norman Williams, Police Chief
c. Street Department Report – Robbie Roberts, Jr, Department Head
d. Water Department Report – Eric Pope, Department Head
e. Wastewater Department Report – Bridget Sarver, Department Head
f. Parks Department Report – Bridget Sarver
g. Finance & Court – Sam Durham, Finance Director
h. City Secretary Report - Melissa McCall – Attendance Record

Adjournment

Note: Mayor and Council Reports on Items of Community Interest- Pursuant to Texas Government Code Section 551.0415 the City Council may report on the following items (1) expression of thanks, congratulations, or condolences; (2) information about holiday schedules; (3) recognition of individuals; (4) reminders about upcoming City Council events; (5) information about community events; (6) announcements involving imminent threat to public health and safety.

I certify that this Notice of Meeting was posted in a glass-enclosed case in front of City Hall at 400 Kenley Street, Diboll, Texas, and available for viewing by the public prior to 5:30 p.m. on November 05, 2021, as well as at the City's website.

Melissa McCall TRMC – City Secretary
Posted: 11/05/2021

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Form #2204 Rev 9/2017	This space reserved for office use
Submit to: **SECRETARY OF STATE** **Government Filings Section** **P O Box 12887** **Austin, TX 78711-2887** **512-463-6334** **FAX 512-463-5569** **Filing Fee: None**	**OATH OF OFFICE**

IN THE NAME AND BY THE AUTHORITY OF THE STATE OF TEXAS,
I, Gary D. Pullen , do solemnly swear (or affirm), that I will faithfully execute the duties of the office of Police Officer for the City of Diboll of the State of Texas, and will to the best of my ability preserve, protect, and defend the Constitution and laws of the United States and of this State, so help me God.

Signature of Officer

Certification of Person Authorized to Administer Oath

State of Texas

County of Angelina

Sworn to and subscribed before me on this 9th day of November, 2021.

(Affix Notary Seal, only if oath administered by a notary.)

Signature of Notary Public or
Signature of Other Person Authorized to Administer An Oath

Trey Wilkreson - Mayor

Printed or Typed Name

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MINUTES OF THE GOVERNING BODY OF THE CITY OF DIBOLL, TEXAS SPECIAL CALLED MEETING ON WEDNESDAY, OCTOBER 06, 2021, AT 5:15PM, IN THE DIBOLL CITY HALL CHAMBERS.

COUNCIL PRESENT

Mayor Trey Wilkerson, Mayor Pro Tem Daniel Lopez, Councilmembers Benita Sheffield Duffield, Luis Maldonado, Brian Moreno, Charles Moses, Sr., and Ruben Terrazas.

COUNCIL ABSENT: None

STAFF PRESENT

City Secretary Melissa McCall, Finance Director Sam Durham, and Assistant Police Chief Norman Williams

Call to Order: Mayor Trey Wilkerson called the meeting to order at 5:15pm.

Mayor Wilkerson gave the invocation, then led the Pledge of Allegiance which was recited by those in attendance.

Item #1: Executive Session - The Diboll Council convened at 5:17 p.m. into a closed Executive Session, in accordance with Open Meetings Act, Chapter 551, Texas Government Code 551.072, for the purpose of interviewing prospective City Manager applications.

Council reconvened at 7:42 p.m. into open session following closed door session and took no action.

Adjournment

Mayor Wilkerson called to adjourn at 7:42 p.m.

Minutes of the October 06, 2021 Special Called Meeting approved by council on this the 12th day of October 2021.

_____
Trey Wilkerson, Mayor

ATTEST BY:

_____
Melissa McCall TRMC, City Secretary

STATE OF TEXAS §
ANGELINA COUNTY §
CITY OF DIBOLL §

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MINUTES OF THE GOVERNING BODY OF THE CITY OF DIBOLL, TEXAS REGULAR SESSION MEETING ON TUESDAY, OCTOBER 12, 2021, AT 5:15PM, IN THE DIBOLL CITY HALL CHAMBERS.

COUNCIL PRESENT

Mayor Trey Wilkerson, Mayor Pro Tem Daniel Lopez, Councilmembers Benita Sheffield Duffield, and Luis Maldonado, Brian Moreno, Charles Moses, Sr., and Ruben Terrazas.

COUNCIL ABSENT: None

STAFF PRESENT

Interim City Manager, Keith Wright, City Secretary Melissa McCall, Iterum Chief of Police Norman Williams, and Police Sergeant Feliz Estrada.

Call to Order: Mayor Trey Wilkerson called the meeting to order at 5:15 p.m.

Mayor Wilkerson gave the invocation, then led the Pledge of Allegiance which was recited by those in attendance.

Citizens Presentation: (Limited to 3 minutes)
This item provides the opportunity to address the City Council on any matter whether or not it's posted on the agenda. However, in accordance with the Texas Open Meetings Act, Section 551.041, the Council cannot discuss, deliberate, or take any action on matters not listed on the agenda. At this time, the Council will receive citizen comments, and if necessary, may refer the matter to City staff for research, resolution, or referral to Council on a future agenda.

Sandra Pouland commend the Council on the beautification efforts and City Hall and express that she hopes that plans are to continue down the median on Temple Drive, as well works to remove junk vehicles throughout the city.

Item #1: Consent Agenda: All matters listed under Consent Agenda are considered to be routine by the City Council and will be enacted by one motion. There will not be separate discussion If discussion is desired, that item will be removed from the consent agenda and will be considered separately. Consider approving the following reports:

a. Minutes from September 14, 2021, Regular Session Meeting
b. Minutes from September 21, 2021 Special Called Meeting
c. Minutes from September 30, 2021 Special Called Meeting
d. Financial Statement for September 2021
e. Investment Report for September 2021

Daniel Lopez made the motion to approve; Luis Maldonado second. All in favor, motion carries.

Item #2: Consideration and possible action to amend Tax Levy Ordinance 2021-09-005, due to a computation error that does not increase the total tax rate for 2021.

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Mayor Wilkerson express that this will not change the current tax rate or budget that was previously approve, however, just correcting an error in the prior stated computation figures

Brian Moreno made a motion to approve; Charles Moses, Sr. second. All in favor, motion carries.

Item #3: Consideration and possible action to appoint two additional board members to the TLL Temple Memorial Library and Archives Board to include:

1. Marisa Salazar
2. Blanca Sanchez

Luis Maldonado made the motion to appoint both Salazar and Sanchez; Brian Moreno second. All in favor, motion carries.

Item #4: Discuss possible ordinance amendment to increase impoundment fees on livestock located within 200 feet of a residence. Code of Ordinances Section 4-1.

Mayor Wilkerson brought to light that that this item was added out of concern by Councilwoman Duffield.

Higher fees were discussed, as well as making an exception to those residence living near the Diboll High School Agriculture Barn.

Item will be "tabled for next month's agenda".

Item #5: Discuss possible ordinance for establishing a fence ordinance for the City of Diboll.

Mayor Wilkerson brought to light that that this item was also added out of concern by Councilwoman Duffield who felt that different areas of the City had numerous types of fences and felt a bias in the area where she resided, stating that all types of fences could be found, sharing pictures of fences she'd taken. She requested that council consider an ordinance for future fences permits. After Councilman Lopez questioned if current fences would be grandfathered to which Mayor Wilkerson responded that he believed so.

Item will be tabled for the future.

Item #6: DEPARTMENT REPORTS

1. Fire Department Report – Larry Lucas, Asst Fire Chief
2. Police Department Report – Steve Baker, Police Chief
3. Animal Control – Grady Courtney, Animal Control Officer
4. Street Department Report – Robbie Roberts, Jr, Department Head
5. Water Department Report – Eric Pope, Department Head
6. Wastewater Department Report – Bridget Sarver, Department Head
7. Parks Department Report – Bridget Sarver
8. Finance & Court – Sam Durham, Finance Director
9. City Secretary Report - Melissa McCall – Attendance Record

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Item #7: Consideration and possible action to fill the open position of City Manager for the City of Diboll.

Executive Session - The Diboll Council convened at 5:32 p.m. into a closed Executive Session, in accordance with Open Meetings Act, Chapter 551, Texas Government Code 551.072, for the purpose of discussing and the possible onboarding of new City Manager for the City of Diboll.

Council reconvened at 6:02 p.m. into open session following closed door session and took action on matters discussed in Executive Session.

Brian Moreno made the motion to hire under contract applicant Jason Arnold, effective November 01, 2021, to fill the vacant City Manager position, as discussed in Executive Session; Daniel Lopez second; all in favor, motion carries.

A photo session with the council, Mr. Arnold, and then Arnold and spouse Felicia, quickly took place following the naming Arnold as City Manager.

Mayor Wilkerson called to adjourn at 6:05 p.m.

Minutes of the October 14, 2021 Regular Session Meeting approved by council on this the 9th day of November 2021

_____
Trey Wilkerson, Mayor

ATTEST BY:

_____
Melissa McCall TRMC, City Secretary

STATE OF TEXAS §
ANGELINA COUNTY §
CITY OF DIBOLL §

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City of Diboll
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01 - General Fund	Current Month Actual	Current Month Budget	Budget Variance	YTD Actual	Annual Budget	% of Budget	Budget Remaining
Revenue Summary							
Licenses & Permits	333.75	1,110.24	(776.49)	333.75	13,322.89	2.51%	12,989.14
Fines and Fees	33,376.87	41,212.24	(7,835.37)	33,376.87	494,546.94	6.75%	461,170.07
Franchise Tax	0.00	33,333.33	(33,333.33)	0.00	400,000.00	0.00%	400,000.00
Property Tax	30,115.21	103,549.25	(73,434.04)	30,115.21	1,242,590.97	2.42%	1,212,475.76
Sales Tax	42,865.32	52,458.25	(9,592.93)	42,865.32	629,499.03	6.81%	586,633.71
Interest	213.69	208.33	5.36	213.69	2,500.00	8.55%	2,286.31
Charges for Service	1,500.00	416.67	1,083.33	1,500.00	5,000.00	30.00%	3,500.00
Miscellaneous	170.90	83.33	87.57	170.90	1,000.00	17.09%	829.10
Revenue Totals	108,575.74	232,371.64	(123,795.90)	108,575.74	2,788,459.83	3.89%	2,679,884.09
Expense Summary							
Insurance	61,881.34	5,316.05	56,565.29	61,881.34	63,792.56	97.00%	1,911.22
Fines & Fees	160.49	38.33	122.16	160.49	460.00	34.89%	299.51
Administrative	24,822.45	14,653.20	10,169.25	24,822.45	175,838.38	14.12%	151,015.93
Capital Purchase	0.00	0.00	0.00	0.00	0.00	0.00%	0.00
Contractual & Professional Services	8,269.86	16,228.42	(7,958.56)	8,269.86	194,741.00	4.25%	186,471.14
Intergov't Contracts	1,750.00	6,144.34	(4,394.34)	1,750.00	73,732.00	2.37%	71,982.00
Utility	5,951.08	7,513.50	(1,562.42)	5,951.08	90,162.00	6.60%	84,210.92
Repairs & Maintenance	25,028.52	11,290.75	13,737.77	25,028.52	135,489.00	18.47%	110,460.48
Materials & Supplies	10,589.32	13,738.81	(3,149.49)	10,589.32	164,865.53	6.42%	154,276.21
Payroll Expense	132,210.45	169,761.84	(37,551.39)	132,210.45	2,037,142.13	6.49%	1,904,931.68
Personnel	513.92	4,365.02	(3,851.10)	513.92	52,380.00	0.98%	51,866.08
Miscellaneous	45.05	133.33	(88.28)	45.05	1,600.00	2.82%	1,554.95
Transfers	(192,778.03)	(16,811.90)	(175,966.13)	(192,778.03)	(201,742.80)	95.56%	(8,964.77)
Expense Totals	78,444.45	232,371.69	(153,927.24)	78,444.45	2,788,459.80	2.81%	2,710,015.35

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City of Diboll
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02 - Utility Fund	Current Month Actual	Current Month Budget	Budget Variance	YTD Actual	Annual Budget	% of Budget	Budget Remaining
Revenue Summary							
Charges for Service	238,507.90	224,114.41	14,393.49	238,507.90	2,689,373.00	8.87%	2,450,865.10
Miscellaneous	730.52	0.00	730.52	730.52	0.00	0.00%	(730.52)
Penalties & Interest	15,094.91	1,812.50	13,282.41	15,094.91	21,750.00	69.40%	6,655.09
Fines and Fees	174.14	83.33	90.81	174.14	1,000.00	17.41%	825.86
Interest	0.00	33.33	(33.33)	0.00	400.00	0.00%	400.00
Revenue Totals	254,507.47	226,043.57	28,463.90	254,507.47	2,712,523.00	9.38%	2,458,015.53
Expense Summary							
Insurance	25,081.89	2,128.84	22,953.05	25,081.89	25,546.05	98.18%	464.16
Administrative	9,131.05	3,506.25	5,624.80	9,131.05	42,075.00	21.70%	32,943.95
Contractual & Professional Services	63,614.02	71,993.32	(8,379.30)	63,614.02	863,920.00	7.36%	800,305.98
Utility	12,103.59	12,685.00	(581.41)	12,103.59	152,220.00	7.95%	140,116.41
Repairs & Maintenance	22,434.60	15,525.01	6,909.59	22,434.60	186,300.00	12.04%	163,865.40
Materials & Supplies	6,330.18	13,020.83	(6,690.65)	6,330.18	156,250.00	4.05%	149,919.82
Payroll Expense	27,917.04	42,861.85	(14,944.81)	27,917.04	514,342.03	5.43%	486,424.99
Personnel	433.28	899.99	(466.71)	433.28	10,800.00	4.01%	10,366.72
Note Expense	0.00	2,869.82	(2,869.82)	0.00	34,437.78	0.00%	34,437.78
Fines & Fees	0.00	550.00	(550.00)	0.00	6,600.00	0.00%	6,600.00
Capital Purchase	0.00	4,166.67	(4,166.67)	0.00	50,000.00	0.00%	50,000.00
Intergov't Contracts	0.00	3,333.33	(3,333.33)	0.00	40,000.00	0.00%	40,000.00
Transfers	629,975.00	52,497.92	577,477.08	629,975.00	629,975.00	100.00%	0.00
Expense Totals	797,020.65	226,038.83	570,981.82	797,020.65	2,712,465.86	29.38%	1,915,445.21

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03 - Recreation Fund	Current Month Actual	Current Month Budget	Budget Variance	YTD Actual	Annual Budget	% of Budget	Budget Remaining
Revenue Summary							
Rentals & Leases	5,380.28	4,178.27	1,202.01	5,380.28	50,139.29	10.73%	44,759.01
Revenue Totals	5,380.28	4,178.27	1,202.01	5,380.28	50,139.29	10.73%	44,759.01
Expense Summary							
Insurance	600.13	51.03	549.10	600.13	612.38	98.00%	12.25
Administrative	0.00	368.75	(368.75)	0.00	4,425.00	0.00%	4,425.00
Contractual & Professional Services	60.00	1,484.16	(1,424.16)	60.00	17,810.00	0.34%	17,750.00
Utility	5,347.57	4,526.00	821.57	5,347.57	54,312.00	9.85%	48,964.43
Repairs & Maintenance	144.12	1,708.34	(1,564.22)	144.12	20,500.00	0.70%	20,355.88
Materials & Supplies	0.00	41.67	(41.67)	0.00	500.00	0.00%	500.00
Payroll Expense	2,764.72	3,227.31	(462.59)	2,764.72	38,727.71	7.14%	35,962.99
Transfers	(86,780.00)	(7,231.67)	(79,548.33)	(86,780.00)	(86,780.00)	100.00%	0.00
Expense Totals	(77,863.46)	4,175.59	(82,039.05)	(77,863.46)	50,107.09	-155.39%	127,970.55

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04 - Equipment Fund	Current Month Actual	Current Month Budget	Budget Variance	YTD Actual	Annual Budget	% of Budget	Budget Remaining
Expense Summary							
Transfers	23,000.00	1,916.67	21,083.33	23,000.00	23,000.00	100.00%	0.00
Expense Totals	23,000.00	1,916.67	21,083.33	23,000.00	23,000.00	100.00%	0.00

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05 - Restricted Fund	Current Month Actual	Current Month Budget	Budget Variance	YTD Actual	Annual Budget	% of Budget	Budget Remaining
Revenue Summary							
Miscellaneous	0.00	200.00	(200.00)	0.00	2,400.00	0.00%	2,400.00
Donations	900.00	0.00	900.00	900.00	0.00	0.00%	(900.00)
Contributions & Grants	111,900.00	9,325.00	102,575.00	111,900.00	111,900.00	100.00%	0.00
Revenue Totals	112,800.00	9,525.00	103,275.00	112,800.00	114,300.00	98.69%	1,500.00
Expense Summary							
Grant Expense	(29,356.36)	9,325.00	(38,681.36)	(29,356.36)	111,900.00	(26.23%)	141,256.36
Project Expense	(1,674.48)	191.67	(1,866.15)	(1,674.48)	2,300.00	(72.80%)	3,974.48
Expense Totals	(31,030.84)	9,516.67	(40,547.51)	(31,030.84)	114,200.00	-27.17%	145,230.84

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06 - Hotel/Motel Tax Fund	Current Month Actual	Current Month Budget	Budget Variance	YTD Actual	Annual Budget	% of Budget	Budget Remaining
Revenue Summary							
Hotel Motel Tax	0.00	1,666.67	(1,666.67)	0.00	20,000.00	0.00%	20,000.00
Revenue Totals	0.00	1,666.67	(1,666.67)	0.00	20,000.00	0.00%	20,000.00
Expense Summary							
Administrative	0.00	333.33	(333.33)	0.00	4,000.00	0.00%	4,000.00
Transfers	16,000.00	1,333.33	14,666.67	16,000.00	16,000.00	100.00%	0.00
Expense Totals	16,000.00	1,666.66	14,333.34	16,000.00	20,000.00	80.00%	4,000.00

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07 - Seized Fund	Current Month Actual	Current Month Budget	Budget Variance	YTD Actual	Annual Budget	% of Budget	Budget Remaining
Revenue Summary							
Interest	0.52	0.00	0.52	0.52	0.00	0.00%	(0.52)
Revenue Totals	0.52	0.00	0.52	0.52	0.00	0.00%	(0.52)

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09 - MC Security Fund	Current Month Actual	Current Month Budget	Budget Variance	YTD Actual	Annual Budget	% of Budget	Budget Remaining
Revenue Summary							
Fines and Fees	963.51	416.67	546.84	963.51	5,000.00	19.27%	4,036.49
Revenue Totals	963.51	416.67	546.84	963.51	5,000.00	19.27%	4,036.49
Expense Summary							
Utility	0.00	708.33	(708.33)	0.00	8,500.00	0.00%	8,500.00
Transfers	5,000.00	416.67	4,583.33	5,000.00	5,000.00	100.00%	0.00
Expense Totals	5,000.00	1,125.00	3,875.00	5,000.00	13,500.00	37.04%	8,500.00

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10 - MC Tech Fund	Current Month Actual	Current Month Budget	Budget Variance	YTD Actual	Annual Budget	% of Budget	Budget Remaining
Revenue Summary							
Fines and Fees	854.47	500.00	354.47	854.47	6,000.00	14.24%	5,145.53
Revenue Totals	854.47	500.00	354.47	854.47	6,000.00	14.24%	5,145.53
Expense Summary							
Utility	361.29	455.92	(94.63)	361.29	5,471.00	6.60%	5,109.71
Expense Totals	361.29	455.92	(94.63)	361.29	5,471.00	6.60%	5,109.71

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11 - PEG Fund	Current Month Actual	Current Month Budget	Budget Variance	YTD Actual	Annual Budget	% of Budget	Budget Remaining
Revenue Summary							
Franchise Tax	0.00	291.67	(291.67)	0.00	3,500.00	0.00%	3,500.00
Revenue Totals	0.00	291.67	(291.67)	0.00	3,500.00	0.00%	3,500.00

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12 - Red Light Fund	Current Month Actual	Current Month Budget	Budget Variance	YTD Actual	Annual Budget	% of Budget	Budget Remaining
Revenue Summary							
Interest	11.06	0.00	11.06	11.06	0.00	0.00%	(11.06)
Revenue Totals	11.06	0.00	11.06	11.06	0.00	0.00%	(11.06)

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13 - Debt Service Fund	Current Month Actual	Current Month Budget	Budget Variance	YTD Actual	Annual Budget	% of Budget	Budget Remaining
Revenue Summary							
Property Tax	3,450.34	11,647.40	(8,197.06)	3,450.34	139,768.76	2.47%	136,318.42
Interest	3.64	0.00	3.64	3.64	0.00	0.00%	(3.64)
Revenue Totals	3,453.98	11,647.40	(8,193.42)	3,453.98	139,768.76	2.47%	136,314.78
Expense Summary							
Bond Expense	0.00	41,230.72	(41,230.72)	0.00	494,768.76	0.00%	494,768.76
Fines & Fees	0.00	20.83	(20.83)	0.00	250.00	0.00%	250.00
Transfers	(378,228.00)	(31,519.00)	(346,709.00)	(378,228.00)	(378,228.00)	100.00%	0.00
Note Expense	0.00	1,914.83	(1,914.83)	0.00	22,978.00	0.00%	22,978.00
Expense Totals	(378,228.00)	11,647.38	(389,875.38)	(378,228.00)	139,768.76	-270.61%	517,996.76

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14 - Endowment Fund	Current Month Actual	Current Month Budget	Budget Variance	YTD Actual	Annual Budget	% of Budget	Budget Remaining
Revenue Summary							
Interest	0.00	526.40	(526.40)	0.00	6,316.80	0.00%	6,316.80
Revenue Totals	0.00	526.40	(526.40)	0.00	6,316.80	0.00%	6,316.80
Expense Summary							
Transfers	0.00	526.40	(526.40)	0.00	6,316.80	0.00%	6,316.80
Expense Totals	0.00	526.40	(526.40)	0.00	6,316.80	0.00%	6,316.80

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16 - MC Local Truancy Prevention & Diversion Fund	Current Month Actual	Current Month Budget	Budget Variance	YTD Actual	Annual Budget	% of Budget	Budget Remaining
Revenue Summary							
Fines and Fees	849.09	583.33	265.76	849.09	7,000.00	12.13%	6,150.91
Revenue Totals	849.09	583.33	265.76	849.09	7,000.00	12.13%	6,150.91
Expense Summary							
Contractual & Professional Services	0.00	500.00	(500.00)	0.00	6,000.00	0.00%	6,000.00
Expense Totals	0.00	500.00	(500.00)	0.00	6,000.00	0.00%	6,000.00

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17 - MC Municipal Jury Fund	Current Month Actual	Current Month Budget	Budget Variance	YTD Actual	Annual Budget	% of Budget	Budget Remaining
Revenue Summary							
Fines and Fees	16.99	10.00	6.99	16.99	120.00	14.16%	103.01
Revenue Totals	16.99	10.00	6.99	16.99	120.00	14.16%	103.01

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18 - Keep Diboll Beautiful	Current Month Actual	Current Month Budget	Budget Variance	YTD Actual	Annual Budget	% of Budget	Budget Remaining
Revenue Summary							
Contributions & Grants	12,575.19	1,047.93	11,527.26	12,575.19	12,575.19	100.00%	0.00
Revenue Totals	12,575.19	1,047.93	11,527.26	12,575.19	12,575.19	100.00%	0.00
Expense Summary							
Project Expense	0.00	1,047.93	(1,047.93)	0.00	12,575.19	0.00%	12,575.19
Expense Totals	0.00	1,047.93	(1,047.93)	0.00	12,575.19	0.00%	12,575.19

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50 - Restricted Project Fund	Current Month Actual	Current Month Budget	Budget Variance	YTD Actual	Annual Budget	% of Budget	Budget Remaining
Expense Summary							
Transfers	(415,000.00)	(34,583.34)	(380,416.66)	(415,000.00)	(415,000.00)	100.00%	0.00
Expense Totals	(415,000.00)	(34,583.34)	(380,416.66)	(415,000.00)	(415,000.00)	100.00%	0.00

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RESOLUTION 2021-11-001

A RESOLUTION OF THE CITY OF DIBOLL, TEXAS SUPPORTING APPROVAL OF DIBOLL POLICE DEPARTMENT'S SUBMISSION 100% PAID OFFICE OF THE GOVERNOR OF TEXAS GRANT APPLICATION NUMBER 4369201, IN THE AMOUNT OF $23,875.00, FOR *"THE EXTRA EYES ON DUTY"* PROJECT, WHICH WILL GO TOWARDS THE PURCHASE FOR FISCAL YEAR 2022 BODY-WORN CAMERA PROGRAM

WHEREAS, the City of Diboll City Council finds it in the best interest of the citizens of Diboll, Texas that the Governor of Texas' *"Extra Eyes of Duty"* grant for body-worn cameras, be operated for the Fiscal Year 2022 in the amount of $23,875.00; and

WHEREAS, the City of Diboll City Council agrees that in the event of loss or misuse of the Office of the Governor funds, the City of Diboll City Council) assures that the funds will be returned to the Office of the Governor in full**;** and

WHEREAS, the City of Diboll City Council designates Police Chief Norman Williams as the grantee's authorized official. The authorized official is given the power to apply for, accept, reject, alter, or terminate the grant on behalf of the applicant agency.

NOW THEREFORE, BE IT RESOLVED that the City of Diboll City Council approves submission of the grant application for *"The Extra Eyes on Duty"* Program to the Office of the Governor.

PASSED AND APPROVED this 9th day of November 2021.

_____ _____

Jason Arnold, City Manager Trey Wilkerson, Mayor

ATTEST;

_____

Melissa McCall, TRMC
City Secretary

STATE OF TEXAS §
ANGELINA COUNTY §
CITY OF DIBOLL §

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OLSON & OLSON LLP
ATTORNEYS AT LAW

Dear Ms. McCall,

Your City should have recently received an email regarding the National Opioid Settlement ("Settlement"). This memo is intended to give you general information on what the Settlement is and how it may affect your City. This memo will also inform you of what you need to do to obtain the potential settlement funds already allocated to your City. This memo is *not* intended to encompass every detail of the Settlement and we encourage you to contact us with further questions.

This Settlement is essentially a *conditional* Settlement between the Manufacturer and Distributors (collectively "Defendants") of certain opioids and the Nation which their product has harmed. The Settlement is contingent on state and local participation and incentive opt in. This opt in requires that states and local municipalities (not private parties) release all present and future claims against said Defendants and in return, receive an allocated Settlement amount to be used to prevent and mitigate the harmful effects of the opioid crisis. Note that there will be specific requirements for spending the allocated Settlement amount.

Your City does not have pending litigation against these Defendants. Any citizen or business in your City that may have pending litigation or future claims against these Defendants will not be affected by your City's participation in this settlement.

Phase one of the Settlement dealt with state participation. Texas, along with 41 other states, opted into this conditional settlement. These 42 "Settling States" qualified as a "critical mass" and has allowed this Settlement to proceed to phase two: subdivision participation. The subdivisions of each Settling State (including your City) will have 120 days to determine whether they will participate the settlements. **The deadline to opt in is January 2, 2022.** The Defendants will then have 30 days to determine whether the percentage of participating subdivisions qualifies as a "critical mass". If so, the Consent Judgments will be finalized. If the percentage of participating subdivisions does not qualify as a "critical mass", those in litigation will remain the and the Settlement will not take effect.

The total Settlement amount is approximately $26 billion. Texas could potentially receive up to approximately $1.5 billion. Your City has been allocated $25,533.00.

We encourage your City to participate in this Settlement. Because your City is not involved in pending litigation, there are no current claims to release. Additionally, the City is not stripping any private right of individuals in your City to continue a claim or pursue a claim against these Defendants. By participating in this Settlement, you will contribute to the effort to get a "critical mass" enabling the Settlement to move forward, and in turn, receive the allocated funds.

To receive these funds, the City will need to submit three documents to opioids@oag.texas.gov. The first is a Resolution authorizing the City to participate in the Settlement. The second and third documents are the "Subdivision Participation Form (JNJ)" and "Subdivision Participation Form (Distributors)". These participation forms along with a draft Resolution are attached. Finally, the Texas Term Sheet will be incorporated and attached as an exhibit to your Resolution. Please follow normal Resolution protocol. It is important to note that this Resolution needs to be considered sooner rather than later because the deadline to opt into participation in this Settlement is **January 2, 2022.** We recommend adding this matter to the agenda for one of your upcoming meetings.

We appreciate your attention to this matter. Please do not hesitate to reach out to our office with questions or concerns.

WORTHAM TOWER, SUITE 600 | 2727 ALLEN PARKWAY | HOUSTON, TEXAS 77019-2133
TELEPHONE (713) 533-3800 | FACSIMILE (713) 533-3888
WWW.OLSONLLP.COM

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RESOLUTON NO. 2021-11-002

A RESOLUTION OF THE CITY COUNCIL OF THE CITY OF DIBOLL, TEXAS, AUTHORIZING PARTICIPATION IN THE NATIONAL OPIOID SETTLEMENT AGREEMENTS SECURED BY THE OFFICE OF THE ATTORNEY GENERAL AS A "NON-LITIGATING SUBDIVISION"; AND, AUTHORIZING THE MAYOR TO EXECUTE CERTAIN SETTLEMENT PARTICIPATION DOCUMENTS.

WHEREAS, the City of Diboll, Texas (the "City") obtained information indicating that certain drug companies and their corporate affiliates, parents, subsidiaries, and such other defendants as may be added to the litigation (collectively, the "Defendants") have engaged in fraudulent or reckless marketing or distribution of opioids that have resulted in addictions and overdoses; and

WHEREAS, these actions, conduct and misconduct have resulted in significant financial costs to the United States and the State of Texas; and

WHEREAS, on May 13, 2020, the State of Texas, through the Office of the Attorney General, and a negotiation group representing political subdivisions in the State of Texas entered into an Agreement entitled, "Texas Opioid Abatement Fund Council and Settlement Allocation Term Sheet" (the "Texas Term Sheet"), approving the allocation of any and all opioid settlement funds within the State of Texas, with the Texas Term Sheet being attached to this Resolution as Exhibit "A"; and

WHEREAS, the City desires to adopt and approve the Texas Term Sheet in its entirety; and

NOW, THEREFORE, BE IT RESOLVED BY THE CITY COUNCIL OF DIBOLL, TEXAS:

SECTION 1. THAT the statements provided in the caption and the recitals of this Resolution are true and correct and are adopted herein for all intents and purposes.

SECTION 2. THAT the City Council of the City (the "Council") hereby finds that there is a substantial need for repayment of opioid-related expenditures and payment to abate opioid-related harms in and about the City.

SECTION 3. THAT the Council hereby acknowledges that the purpose of the Texas Term Sheet is to permit collaboration between the State of Texas and political subdivisions to explore and potentially effectuate resolution of the Opioid Litigation against Pharmaceutical Supply Chain Participants, as defined therein.

SECTION 4. THAT the Council hereby acknowledges that an additional purpose of the Texas Term Sheet is to create an effective means of distributing any potential settlement funds obtained under the Texas Term Sheet between the State of Texas and political subdivisions in a manner and means that would promote an effective and meaningful use

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of the funds in abating the opioid epidemic in the City and throughout the State of Texas.

SECTION 5. THAT the Texas Term Sheet be approved and adopted in its entirety, including the allocation method for opioid settlement proceeds.

PASSED, APPROVED, AND ADOPTED ON THE 9TH DAY OF NOVEMBER 2021.

FOR THE CITY OF DIBOLL, TEXAS:

_____

TREY WILKERSON, MAYOR

ATTEST:

_____

Melissa McCall, City Secretary

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EXHIBIT A – THE "TEXAS TERM SHEET"

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EXHIBIT K

Subdivision Settlement Participation Form

Governmental Entity:	City of Diboll	State: Texas
Authorized Official:	Jason A. Arnold - City Manager	
Address 1:	400 Kenley	
Address 2:	PO Box 340	
City, State, Zip:	Diboll, Texas 75941	
Phone:	936-829-4757	
Email:	jarnold@cityofdiboll.com	

The governmental entity identified above ("*Governmental Entity*"), in order to obtain and in consideration for the benefits provided to the Governmental Entity pursuant to the Settlement Agreement dated July 21, 2021 ("*Distributor Settlement*"), and acting through the undersigned authorized official, hereby elects to participate in the Distributor Settlement, release all Released Claims against all Released Entities, and agrees as follows.

1. The Governmental Entity is aware of and has reviewed the Distributor Settlement, understands that all terms in this Participation Form have the meanings defined therein, and agrees that by signing this Participation Form, the Governmental Entity elects to participate in the Distributor Settlement and become a Participating Subdivision as provided therein.

2. The Governmental Entity shall, within 14 days of the Reference Date and prior to the filing of the Consent Judgment, secure the dismissal with prejudice of any Released Claims that it has filed.

3. The Governmental Entity agrees to the terms of the Distributor Settlement pertaining to Subdivisions as defined therein.

4. By agreeing to the terms of the Distributor Settlement and becoming a Releasor, the Governmental Entity is entitled to the benefits provided therein, including, if applicable, monetary payments beginning after the Effective Date.

5. The Governmental Entity agrees to use any monies it receives through the Distributor Settlement solely for the purposes provided therein.

6. The Governmental Entity submits to the jurisdiction of the court in the Governmental Entity's state where the Consent Judgment is filed for purposes limited to that court's role as provided in, and for resolving disputes to the extent provided in, the Distributor Settlement. The Governmental Entity likewise agrees to arbitrate before the National Arbitration Panel as provided in, and for resolving disputes to the extent otherwise provided in, the Distributor Settlement.

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7. The Governmental Entity has the right to enforce the Distributor Settlement as provided therein.

8. The Governmental Entity, as a Participating Subdivision, hereby becomes a Releasor for all purposes in the Distributor Settlement, including, but not limited to, all provisions of Part XI, and along with all departments, agencies, divisions, boards, commissions, districts, instrumentalities of any kind and attorneys, and any person in their official capacity elected or appointed to serve any of the foregoing and any agency, person, or other entity claiming by or through any of the foregoing, and any other entity identified in the definition of Releasor, provides for a release to the fullest extent of its authority. As a Releasor, the Governmental Entity hereby absolutely, unconditionally, and irrevocably covenants not to bring, file, or claim, or to cause, assist or permit to be brought, filed, or claimed, or to otherwise seek to establish liability for any Released Claims against any Released Entity in any forum whatsoever. The releases provided for in the Distributor Settlement are intended by the Parties to be broad and shall be interpreted so as to give the Released Entities the broadest possible bar against any liability relating in any way to Released Claims and extend to the full extent of the power of the Governmental Entity to release claims. The Distributor Settlement shall be a complete bar to any Released Claim.

9. The Governmental Entity hereby takes on all rights and obligations of a Participating Subdivision as set forth in the Distributor Settlement.

10. In connection with the releases provided for in the Distributor Settlement, each Governmental Entity expressly waives, releases, and forever discharges any and all provisions, rights, and benefits conferred by any law of any state or territory of the United States or other jurisdiction, or principle of common law, which is similar, comparable, or equivalent to § 1542 of the California Civil Code, which reads:

> **General Release; extent.** A general release does not extend to claims that the creditor or releasing party does not know or suspect to exist in his or her favor at the time of executing the release, and that if known by him or her would have materially affected his or her settlement with the debtor or released party.

A Releasor may hereafter discover facts other than or different from those which it knows, believes, or assumes to be true with respect to the Released Claims, but each Governmental Entity hereby expressly waives and fully, finally, and forever settles, releases and discharges, upon the Effective Date, any and all Released Claims that may exist as of such date but which Releasors do not know or suspect to exist, whether through ignorance, oversight, error, negligence or through no fault whatsoever, and which, if known, would materially affect the Governmental Entities' decision to participate in the Distributor Settlement.

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11. Nothing herein is intended to modify in any way the terms of the Distributor Settlement, to which Governmental Entity hereby agrees. To the extent this Participation Form is interpreted differently from the Distributor Settlement in any respect, the Distributor Settlement controls.

I have all necessary power and authorization to execute this Participation Form on behalf of the Governmental Entity.

Signature: _____

Name: Trey Wilkerson

Title: Mayor - City of Diboll, Texas

Date: 11/09/2021

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EXHIBIT K

Settlement Participation Form

Governmental Entity: City of Diboll	State: Texas
Authorized Official: Jason Arnold - City Manager	
Address 1: 400 Kenley	
Address 2: PO Box 340	
City, State, Zip: Diboll, Texas 75941	
Phone: 936-829-4757	
Email: jarnold@cityofdiboll.com	

The governmental entity identified above ("Governmental Entity"), in order to obtain and in consideration for the benefits provided to the Governmental Entity pursuant to the Settlement Agreement dated July 21, 2021 ("Janssen Settlement"), and acting through the undersigned authorized official, hereby elects to participate in the Janssen Settlement, release all Released Claims against all Released Entities, and agrees as follows.

1. The Governmental Entity is aware of and has reviewed the Janssen Settlement, understands that all terms in this Election and Release have the meanings defined therein, and agrees that by this Election, the Governmental Entity elects to participate in the Janssen Settlement and become a Participating Subdivision as provided therein.

2. The Governmental Entity shall, within 14 days of the Reference Date and prior to the filing of the Consent Judgment, dismiss with prejudice any Released Claims that it has filed.

3. The Governmental Entity agrees to the terms of the Janssen Settlement pertaining to Subdivisions as defined therein.

4. By agreeing to the terms of the Janssen Settlement and becoming a Releasor, the Governmental Entity is entitled to the benefits provided therein, including, if applicable, monetary payments beginning after the Effective Date.

5. The Governmental Entity agrees to use any monies it receives through the Janssen Settlement solely for the purposes provided therein.

6. The Governmental Entity submits to the jurisdiction of the court in the Governmental Entity's state where the Consent Judgment is filed for purposes limited to that court's role as provided in, and for resolving disputes to the extent provided in, the Janssen Settlement.

7. The Governmental Entity has the right to enforce the Janssen Settlement as provided therein.

8. The Governmental Entity, as a Participating Subdivision, hereby becomes a Releasor for all purposes in the Janssen Settlement, including but not limited to all provisions of

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Section IV (Release), and along with all departments, agencies, divisions, boards, commissions, districts, instrumentalities of any kind and attorneys, and any person in their official capacity elected or appointed to serve any of the foregoing and any agency, person, or other entity claiming by or through any of the foregoing, and any other entity identified in the definition of Releasor, provides for a release to the fullest extent of its authority. As a Releasor, the Governmental Entity hereby absolutely, unconditionally, and irrevocably covenants not to bring, file, or claim, or to cause, assist or permit to be brought, filed, or claimed, or to otherwise seek to establish liability for any Released Claims against any Released Entity in any forum whatsoever. The releases provided for in the Janssen Settlement are intended by the Parties to be broad and shall be interpreted so as to give the Released Entities the broadest possible bar against any liability relating in any way to Released Claims and extend to the full extent of the power of the Governmental Entity to release claims. The Janssen Settlement shall be a complete bar to any Released Claim.

9. In connection with the releases provided for in the Janssen Settlement, each Governmental Entity expressly waives, releases, and forever discharges any and all provisions, rights, and benefits conferred by any law of any state or territory of the United States or other jurisdiction, or principle of common law, which is similar, comparable, or equivalent to § 1542 of the California Civil Code, which reads:

> **General Release; extent.** A general release does not extend to claims that the creditor or releasing party does not know or suspect to exist in his or her favor at the time of executing the release that, if known by him or her, would have materially affected his or her settlement with the debtor or released party.

A Releasor may hereafter discover facts other than or different from those which it knows, believes, or assumes to be true with respect to the Released Claims, but each Governmental Entity hereby expressly waives and fully, finally, and forever settles, releases and discharges, upon the Effective Date, any and all Released Claims that may exist as of such date but which Releasors do not know or suspect to exist, whether through ignorance, oversight, error, negligence or through no fault whatsoever, and which, if known, would materially affect the Governmental Entities' decision to participate in the Janssen Settlement.

10. Nothing herein is intended to modify in any way the terms of the Janssen Settlement, to which Governmental Entity hereby agrees. To the extent this Election and Release is interpreted differently from the Janssen Settlement in any respect, the Janssen Settlement controls.

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I have all necessary power and authorization to execute this Election and Release on behalf of the Governmental Entity.

Signature: _____

Name: Trey Wilkerson

Title: Mayor, City of Diboll, Texas

Date: 11/09/2021

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EXHIBIT E

List of Opioid Remediation Uses

Schedule A
Core Strategies

States and Qualifying Block Grantees shall choose from among the abatement strategies listed in Schedule B. However, priority shall be given to the following core abatement strategies ("*Core Strategies*").[14]

A. **NALOXONE OR OTHER FDA-APPROVED DRUG TO REVERSE OPIOID OVERDOSES**

1. Expand training for first responders, schools, community support groups and families; and

2. Increase distribution to individuals who are uninsured or whose insurance does not cover the needed service.

B. **MEDICATION-ASSISTED TREATMENT ("*MAT*") DISTRIBUTION AND OTHER OPIOID-RELATED TREATMENT**

1. Increase distribution of MAT to individuals who are uninsured or whose insurance does not cover the needed service;

2. Provide education to school-based and youth-focused programs that discourage or prevent misuse;

3. Provide MAT education and awareness training to healthcare providers, EMTs, law enforcement, and other first responders; and

4. Provide treatment and recovery support services such as residential and inpatient treatment, intensive outpatient treatment, outpatient therapy or counseling, and recovery housing that allow or integrate medication and with other support services.

[14] As used in this Schedule A, words like "expand," "fund," "provide" or the like shall not indicate a preference for new or existing programs.

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C. **PREGNANT & POSTPARTUM WOMEN**

1. Expand Screening, Brief Intervention, and Referral to Treatment ("*SBIRT*") services to non-Medicaid eligible or uninsured pregnant women;

2. Expand comprehensive evidence-based treatment and recovery services, including MAT, for women with co-occurring Opioid Use Disorder ("*OUD*") and other Substance Use Disorder ("*SUD*")/Mental Health disorders for uninsured individuals for up to 12 months postpartum; and

3. Provide comprehensive wrap-around services to individuals with OUD, including housing, transportation, job placement/training, and childcare.

D. **EXPANDING TREATMENT FOR NEONATAL ABSTINENCE SYNDROME ("*NAS*")**

1. Expand comprehensive evidence-based and recovery support for NAS babies;

2. Expand services for better continuum of care with infant-need dyad; and

3. Expand long-term treatment and services for medical monitoring of NAS babies and their families.

E. **EXPANSION OF WARM HAND-OFF PROGRAMS AND RECOVERY SERVICES**

1. Expand services such as navigators and on-call teams to begin MAT in hospital emergency departments;

2. Expand warm hand-off services to transition to recovery services;

3. Broaden scope of recovery services to include co-occurring SUD or mental health conditions;

4. Provide comprehensive wrap-around services to individuals in recovery, including housing, transportation, job placement/training, and childcare; and

5. Hire additional social workers or other behavioral health workers to facilitate expansions above.

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F. **TREATMENT FOR INCARCERATED POPULATION**

1. Provide evidence-based treatment and recovery support, including MAT for persons with OUD and co-occurring SUD/MH disorders within and transitioning out of the criminal justice system; and

2. Increase funding for jails to provide treatment to inmates with OUD.

G. **PREVENTION PROGRAMS**

1. Funding for media campaigns to prevent opioid use (similar to the FDA's "Real Cost" campaign to prevent youth from misusing tobacco);

2. Funding for evidence-based prevention programs in schools;

3. Funding for medical provider education and outreach regarding best prescribing practices for opioids consistent with the 2016 CDC guidelines, including providers at hospitals (academic detailing);

4. Funding for community drug disposal programs; and

5. Funding and training for first responders to participate in pre-arrest diversion programs, post-overdose response teams, or similar strategies that connect at-risk individuals to behavioral health services and supports.

H. **EXPANDING SYRINGE SERVICE PROGRAMS**

1. Provide comprehensive syringe services programs with more wrap-around services, including linkage to OUD treatment, access to sterile syringes and linkage to care and treatment of infectious diseases.

I. **EVIDENCE-BASED DATA COLLECTION AND RESEARCH ANALYZING THE EFFECTIVENESS OF THE ABATEMENT STRATEGIES WITHIN THE STATE**

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Schedule B
Approved Uses

Support treatment of Opioid Use Disorder (OUD) and any co-occurring Substance Use Disorder or Mental Health (SUD/MH) conditions through evidence-based or evidence-informed programs or strategies that may include, but are not limited to, the following:

PART ONE: TREATMENT

A. TREAT OPIOID USE DISORDER (OUD)

Support treatment of Opioid Use Disorder ("*OUD*") and any co-occurring Substance Use Disorder or Mental Health ("*SUD/MH*") conditions through evidence-based or evidence-informed programs or strategies that may include, but are not limited to, those that:[15]

1. Expand availability of treatment for OUD and any co-occurring SUD/MH conditions, including all forms of Medication-Assisted Treatment ("*MAT*") approved by the U.S. Food and Drug Administration.

2. Support and reimburse evidence-based services that adhere to the American Society of Addiction Medicine ("*ASAM*") continuum of care for OUD and any co-occurring SUD/MH conditions.

3. Expand telehealth to increase access to treatment for OUD and any co-occurring SUD/MH conditions, including MAT, as well as counseling, psychiatric support, and other treatment and recovery support services.

4. Improve oversight of Opioid Treatment Programs ("*OTPs*") to assure evidence-based or evidence-informed practices such as adequate methadone dosing and low threshold approaches to treatment.

5. Support mobile intervention, treatment, and recovery services, offered by qualified professionals and service providers, such as peer recovery coaches, for persons with OUD and any co-occurring SUD/MH conditions and for persons who have experienced an opioid overdose.

6. Provide treatment of trauma for individuals with OUD (*e.g.*, violence, sexual assault, human trafficking, or adverse childhood experiences) and family members (*e.g.*, surviving family members after an overdose or overdose fatality), and training of health care personnel to identify and address such trauma.

7. Support evidence-based withdrawal management services for people with OUD and any co-occurring mental health conditions.

[15] As used in this Schedule B, words like "expand," "fund," "provide" or the like shall not indicate a preference for new or existing programs.

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8. Provide training on MAT for health care providers, first responders, students, or other supporting professionals, such as peer recovery coaches or recovery outreach specialists, including telementoring to assist community-based providers in rural or underserved areas.

9. Support workforce development for addiction professionals who work with persons with OUD and any co-occurring SUD/MH conditions.

10. Offer fellowships for addiction medicine specialists for direct patient care, instructors, and clinical research for treatments.

11. Offer scholarships and supports for behavioral health practitioners or workers involved in addressing OUD and any co-occurring SUD/MH or mental health conditions, including, but not limited to, training, scholarships, fellowships, loan repayment programs, or other incentives for providers to work in rural or underserved areas.

12. Provide funding and training for clinicians to obtain a waiver under the federal Drug Addiction Treatment Act of 2000 ("*DATA 2000*") to prescribe MAT for OUD, and provide technical assistance and professional support to clinicians who have obtained a DATA 2000 waiver.

13. Disseminate of web-based training curricula, such as the American Academy of Addiction Psychiatry's Provider Clinical Support Service–Opioids web-based training curriculum and motivational interviewing.

14. Develop and disseminate new curricula, such as the American Academy of Addiction Psychiatry's Provider Clinical Support Service for Medication–Assisted Treatment.

B. SUPPORT PEOPLE IN TREATMENT AND RECOVERY

Support people in recovery from OUD and any co-occurring SUD/MH conditions through evidence-based or evidence-informed programs or strategies that may include, but are not limited to, the programs or strategies that:

1. Provide comprehensive wrap-around services to individuals with OUD and any co-occurring SUD/MH conditions, including housing, transportation, education, job placement, job training, or childcare.

2. Provide the full continuum of care of treatment and recovery services for OUD and any co-occurring SUD/MH conditions, including supportive housing, peer support services and counseling, community navigators, case management, and connections to community-based services.

3. Provide counseling, peer-support, recovery case management and residential treatment with access to medications for those who need it to persons with OUD and any co-occurring SUD/MH conditions.

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4. Provide access to housing for people with OUD and any co-occurring SUD/MH conditions, including supportive housing, recovery housing, housing assistance programs, training for housing providers, or recovery housing programs that allow or integrate FDA-approved mediation with other support services.

5. Provide community support services, including social and legal services, to assist in deinstitutionalizing persons with OUD and any co-occurring SUD/MH conditions.

6. Support or expand peer-recovery centers, which may include support groups, social events, computer access, or other services for persons with OUD and any co-occurring SUD/MH conditions.

7. Provide or support transportation to treatment or recovery programs or services for persons with OUD and any co-occurring SUD/MH conditions.

8. Provide employment training or educational services for persons in treatment for or recovery from OUD and any co-occurring SUD/MH conditions.

9. Identify successful recovery programs such as physician, pilot, and college recovery programs, and provide support and technical assistance to increase the number and capacity of high-quality programs to help those in recovery.

10. Engage non-profits, faith-based communities, and community coalitions to support people in treatment and recovery and to support family members in their efforts to support the person with OUD in the family.

11. Provide training and development of procedures for government staff to appropriately interact and provide social and other services to individuals with or in recovery from OUD, including reducing stigma.

12. Support stigma reduction efforts regarding treatment and support for persons with OUD, including reducing the stigma on effective treatment.

13. Create or support culturally appropriate services and programs for persons with OUD and any co-occurring SUD/MH conditions, including new Americans.

14. Create and/or support recovery high schools.

15. Hire or train behavioral health workers to provide or expand any of the services or supports listed above.

C. CONNECT PEOPLE WHO NEED HELP TO THE HELP THEY NEED (CONNECTIONS TO CARE)

Provide connections to care for people who have—or are at risk of developing—OUD and any co-occurring SUD/MH conditions through evidence-based or evidence-informed programs or strategies that may include, but are not limited to, those that:

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1. Ensure that health care providers are screening for OUD and other risk factors and know how to appropriately counsel and treat (or refer if necessary) a patient for OUD treatment.

2. Fund SBIRT programs to reduce the transition from use to disorders, including SBIRT services to pregnant women who are uninsured or not eligible for Medicaid.

3. Provide training and long-term implementation of SBIRT in key systems (health, schools, colleges, criminal justice, and probation), with a focus on youth and young adults when transition from misuse to opioid disorder is common.

4. Purchase automated versions of SBIRT and support ongoing costs of the technology.

5. Expand services such as navigators and on-call teams to begin MAT in hospital emergency departments.

6. Provide training for emergency room personnel treating opioid overdose patients on post-discharge planning, including community referrals for MAT, recovery case management or support services.

7. Support hospital programs that transition persons with OUD and any co-occurring SUD/MH conditions, or persons who have experienced an opioid overdose, into clinically appropriate follow-up care through a bridge clinic or similar approach.

8. Support crisis stabilization centers that serve as an alternative to hospital emergency departments for persons with OUD and any co-occurring SUD/MH conditions or persons that have experienced an opioid overdose.

9. Support the work of Emergency Medical Systems, including peer support specialists, to connect individuals to treatment or other appropriate services following an opioid overdose or other opioid-related adverse event.

10. Provide funding for peer support specialists or recovery coaches in emergency departments, detox facilities, recovery centers, recovery housing, or similar settings; offer services, supports, or connections to care to persons with OUD and any co-occurring SUD/MH conditions or to persons who have experienced an opioid overdose.

11. Expand warm hand-off services to transition to recovery services.

12. Create or support school-based contacts that parents can engage with to seek immediate treatment services for their child; and support prevention, intervention, treatment, and recovery programs focused on young people.

13. Develop and support best practices on addressing OUD in the workplace.

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14. Support assistance programs for health care providers with OUD.

15. Engage non-profits and the faith community as a system to support outreach for treatment.

16. Support centralized call centers that provide information and connections to appropriate services and supports for persons with OUD and any co-occurring SUD/MH conditions.

D. ADDRESS THE NEEDS OF CRIMINAL JUSTICE-INVOLVED PERSONS

Address the needs of persons with OUD and any co-occurring SUD/MH conditions who are involved in, are at risk of becoming involved in, or are transitioning out of the criminal justice system through evidence-based or evidence-informed programs or strategies that may include, but are not limited to, those that:

1. Support pre-arrest or pre-arraignment diversion and deflection strategies for persons with OUD and any co-occurring SUD/MH conditions, including established strategies such as:

    1. Self-referral strategies such as the Angel Programs or the Police Assisted Addiction Recovery Initiative ("*PAARI*");

    2. Active outreach strategies such as the Drug Abuse Response Team ("*DART*") model;

    3. "Naloxone Plus" strategies, which work to ensure that individuals who have received naloxone to reverse the effects of an overdose are then linked to treatment programs or other appropriate services;

    4. Officer prevention strategies, such as the Law Enforcement Assisted Diversion ("*LEAD*") model;

    5. Officer intervention strategies such as the Leon County, Florida Adult Civil Citation Network or the Chicago Westside Narcotics Diversion to Treatment Initiative; or

    6. Co-responder and/or alternative responder models to address OUD-related 911 calls with greater SUD expertise.

2. Support pre-trial services that connect individuals with OUD and any co-occurring SUD/MH conditions to evidence-informed treatment, including MAT, and related services.

3. Support treatment and recovery courts that provide evidence-based options for persons with OUD and any co-occurring SUD/MH conditions.

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4. Provide evidence-informed treatment, including MAT, recovery support, harm reduction, or other appropriate services to individuals with OUD and any co-occurring SUD/MH conditions who are incarcerated in jail or prison.

5. Provide evidence-informed treatment, including MAT, recovery support, harm reduction, or other appropriate services to individuals with OUD and any co-occurring SUD/MH conditions who are leaving jail or prison or have recently left jail or prison, are on probation or parole, are under community corrections supervision, or are in re-entry programs or facilities.

6. Support critical time interventions ("*CTI*"), particularly for individuals living with dual-diagnosis OUD/serious mental illness, and services for individuals who face immediate risks and service needs and risks upon release from correctional settings.

7. Provide training on best practices for addressing the needs of criminal justice-involved persons with OUD and any co-occurring SUD/MH conditions to law enforcement, correctional, or judicial personnel or to providers of treatment, recovery, harm reduction, case management, or other services offered in connection with any of the strategies described in this section.

E. ADDRESS THE NEEDS OF PREGNANT OR PARENTING WOMEN AND THEIR FAMILIES, INCLUDING BABIES WITH NEONATAL ABSTINENCE SYNDROME

Address the needs of pregnant or parenting women with OUD and any co-occurring SUD/MH conditions, and the needs of their families, including babies with neonatal abstinence syndrome ("*NAS*"), through evidence-based or evidence-informed programs or strategies that may include, but are not limited to, those that:

1. Support evidence-based or evidence-informed treatment, including MAT, recovery services and supports, and prevention services for pregnant women—or women who could become pregnant—who have OUD and any co-occurring SUD/MH conditions, and other measures to educate and provide support to families affected by Neonatal Abstinence Syndrome.

2. Expand comprehensive evidence-based treatment and recovery services, including MAT, for uninsured women with OUD and any co-occurring SUD/MH conditions for up to 12 months postpartum.

3. Provide training for obstetricians or other healthcare personnel who work with pregnant women and their families regarding treatment of OUD and any co-occurring SUD/MH conditions.

4. Expand comprehensive evidence-based treatment and recovery support for NAS babies; expand services for better continuum of care with infant-need dyad; and expand long-term treatment and services for medical monitoring of NAS babies and their families.

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5. Provide training to health care providers who work with pregnant or parenting women on best practices for compliance with federal requirements that children born with NAS get referred to appropriate services and receive a plan of safe care.

6. Provide child and family supports for parenting women with OUD and any co-occurring SUD/MH conditions.

7. Provide enhanced family support and child care services for parents with OUD and any co-occurring SUD/MH conditions.

8. Provide enhanced support for children and family members suffering trauma as a result of addiction in the family; and offer trauma-informed behavioral health treatment for adverse childhood events.

9. Offer home-based wrap-around services to persons with OUD and any co-occurring SUD/MH conditions, including, but not limited to, parent skills training.

10. Provide support for Children's Services—Fund additional positions and services, including supportive housing and other residential services, relating to children being removed from the home and/or placed in foster care due to custodial opioid use.

PART TWO: PREVENTION

F. PREVENT OVER-PRESCRIBING AND ENSURE APPROPRIATE PRESCRIBING AND DISPENSING OF OPIOIDS

Support efforts to prevent over-prescribing and ensure appropriate prescribing and dispensing of opioids through evidence-based or evidence-informed programs or strategies that may include, but are not limited to, the following:

1. Funding medical provider education and outreach regarding best prescribing practices for opioids consistent with the Guidelines for Prescribing Opioids for Chronic Pain from the U.S. Centers for Disease Control and Prevention, including providers at hospitals (academic detailing).

2. Training for health care providers regarding safe and responsible opioid prescribing, dosing, and tapering patients off opioids.

3. Continuing Medical Education (CME) on appropriate prescribing of opioids.

4. Providing Support for non-opioid pain treatment alternatives, including training providers to offer or refer to multi-modal, evidence-informed treatment of pain.

5. Supporting enhancements or improvements to Prescription Drug Monitoring Programs ("*PDMPs*"), including, but not limited to, improvements that:

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1. Increase the number of prescribers using PDMPs;

2. Improve point-of-care decision-making by increasing the quantity, quality, or format of data available to prescribers using PDMPs, by improving the interface that prescribers use to access PDMP data, or both; or

3. Enable states to use PDMP data in support of surveillance or intervention strategies, including MAT referrals and follow-up for individuals identified within PDMP data as likely to experience OUD in a manner that complies with all relevant privacy and security laws and rules.

6. Ensuring PDMPs incorporate available overdose/naloxone deployment data, including the United States Department of Transportation's Emergency Medical Technician overdose database in a manner that complies with all relevant privacy and security laws and rules.

7. Increasing electronic prescribing to prevent diversion or forgery.

8. Educating dispensers on appropriate opioid dispensing.

G. PREVENT MISUSE OF OPIOIDS

Support efforts to discourage or prevent misuse of opioids through evidence-based or evidence-informed programs or strategies that may include, but are not limited to, the following:

1. Funding media campaigns to prevent opioid misuse.

2. Corrective advertising or affirmative public education campaigns based on evidence.

3. Public education relating to drug disposal.

4. Drug take-back disposal or destruction programs.

5. Funding community anti-drug coalitions that engage in drug prevention efforts.

6. Supporting community coalitions in implementing evidence-informed prevention, such as reduced social access and physical access, stigma reduction—including staffing, educational campaigns, support for people in treatment or recovery, or training of coalitions in evidence-informed implementation, including the Strategic Prevention Framework developed by the U.S. Substance Abuse and Mental Health Services Administration ("*SAMHSA*").

7. Engaging non-profits and faith-based communities as systems to support prevention.

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8. Funding evidence-based prevention programs in schools or evidence-informed school and community education programs and campaigns for students, families, school employees, school athletic programs, parent-teacher and student associations, and others.

9. School-based or youth-focused programs or strategies that have demonstrated effectiveness in preventing drug misuse and seem likely to be effective in preventing the uptake and use of opioids.

10. Create or support community-based education or intervention services for families, youth, and adolescents at risk for OUD and any co-occurring SUD/MH conditions.

11. Support evidence-informed programs or curricula to address mental health needs of young people who may be at risk of misusing opioids or other drugs, including emotional modulation and resilience skills.

12. Support greater access to mental health services and supports for young people, including services and supports provided by school nurses, behavioral health workers or other school staff, to address mental health needs in young people that (when not properly addressed) increase the risk of opioid or another drug misuse.

H. PREVENT OVERDOSE DEATHS AND OTHER HARMS (HARM REDUCTION)

Support efforts to prevent or reduce overdose deaths or other opioid-related harms through evidence-based or evidence-informed programs or strategies that may include, but are not limited to, the following:

1. Increased availability and distribution of naloxone and other drugs that treat overdoses for first responders, overdose patients, individuals with OUD and their friends and family members, schools, community navigators and outreach workers, persons being released from jail or prison, or other members of the general public.

2. Public health entities providing free naloxone to anyone in the community.

3. Training and education regarding naloxone and other drugs that treat overdoses for first responders, overdose patients, patients taking opioids, families, schools, community support groups, and other members of the general public.

4. Enabling school nurses and other school staff to respond to opioid overdoses, and provide them with naloxone, training, and support.

5. Expanding, improving, or developing data tracking software and applications for overdoses/naloxone revivals.

6. Public education relating to emergency responses to overdoses.

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7. Public education relating to immunity and Good Samaritan laws.

8. Educating first responders regarding the existence and operation of immunity and Good Samaritan laws.

9. Syringe service programs and other evidence-informed programs to reduce harms associated with intravenous drug use, including supplies, staffing, space, peer support services, referrals to treatment, fentanyl checking, connections to care, and the full range of harm reduction and treatment services provided by these programs.

10. Expanding access to testing and treatment for infectious diseases such as HIV and Hepatitis C resulting from intravenous opioid use.

11. Supporting mobile units that offer or provide referrals to harm reduction services, treatment, recovery supports, health care, or other appropriate services to persons that use opioids or persons with OUD and any co-occurring SUD/MH conditions.

12. Providing training in harm reduction strategies to health care providers, students, peer recovery coaches, recovery outreach specialists, or other professionals that provide care to persons who use opioids or persons with OUD and any co-occurring SUD/MH conditions.

13. Supporting screening for fentanyl in routine clinical toxicology testing.

PART THREE: OTHER STRATEGIES

I. FIRST RESPONDERS

In addition to items in section C, D and H relating to first responders, support the following:

1. Education of law enforcement or other first responders regarding appropriate practices and precautions when dealing with fentanyl or other drugs.

2. Provision of wellness and support services for first responders and others who experience secondary trauma associated with opioid-related emergency events.

J. LEADERSHIP, PLANNING AND COORDINATION

Support efforts to provide leadership, planning, coordination, facilitations, training and technical assistance to abate the opioid epidemic through activities, programs, or strategies that may include, but are not limited to, the following:

1. Statewide, regional, local or community regional planning to identify root causes of addiction and overdose, goals for reducing harms related to the opioid epidemic, and areas and populations with the greatest needs for treatment

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intervention services, and to support training and technical assistance and other strategies to abate the opioid epidemic described in this opioid abatement strategy list.

2. A dashboard to (a) share reports, recommendations, or plans to spend opioid settlement funds; (b) to show how opioid settlement funds have been spent; (c) to report program or strategy outcomes; or (d) to track, share or visualize key opioid- or health-related indicators and supports as identified through collaborative statewide, regional, local or community processes.

3. Invest in infrastructure or staffing at government or not-for-profit agencies to support collaborative, cross-system coordination with the purpose of preventing overprescribing, opioid misuse, or opioid overdoses, treating those with OUD and any co-occurring SUD/MH conditions, supporting them in treatment or recovery, connecting them to care, or implementing other strategies to abate the opioid epidemic described in this opioid abatement strategy list.

4. Provide resources to staff government oversight and management of opioid abatement programs.

K. TRAINING

In addition to the training referred to throughout this document, support training to abate the opioid epidemic through activities, programs, or strategies that may include, but are not limited to, those that:

1. Provide funding for staff training or networking programs and services to improve the capability of government, community, and not-for-profit entities to abate the opioid crisis.

2. Support infrastructure and staffing for collaborative cross-system coordination to prevent opioid misuse, prevent overdoses, and treat those with OUD and any co-occurring SUD/MH conditions, or implement other strategies to abate the opioid epidemic described in this opioid abatement strategy list (*e.g.*, health care, primary care, pharmacies, PDMPs, etc.).

L. RESEARCH

Support opioid abatement research that may include, but is not limited to, the following:

1. Monitoring, surveillance, data collection and evaluation of programs and strategies described in this opioid abatement strategy list.

2. Research non-opioid treatment of chronic pain.

3. Research on improved service delivery for modalities such as SBIRT that demonstrate promising but mixed results in populations vulnerable to opioid use disorders.

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4. Research on novel harm reduction and prevention efforts such as the provision of fentanyl test strips.

5. Research on innovative supply-side enforcement efforts such as improved detection of mail-based delivery of synthetic opioids.

6. Expanded research on swift/certain/fair models to reduce and deter opioid misuse within criminal justice populations that build upon promising approaches used to address other substances (*e.g.*, Hawaii HOPE and Dakota 24/7).

7. Epidemiological surveillance of OUD-related behaviors in critical populations, including individuals entering the criminal justice system, including, but not limited to approaches modeled on the Arrestee Drug Abuse Monitoring ("*ADAM*") system.

8. Qualitative and quantitative research regarding public health risks and harm reduction opportunities within illicit drug markets, including surveys of market participants who sell or distribute illicit opioids.

9. Geospatial analysis of access barriers to MAT and their association with treatment engagement and treatment outcomes.

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INTERLOCAL AGREEMENT
City of Diboll, Texas and
Angelina County, Texas

WHEREAS, Chapter 791 of the Texas Government Code, known as the Texas Interlocal Cooperation Act, allows local governmental entities to contract with one another to perform governmental functions and services;

WHEREAS, the City of Diboll, a municipality located within the County of Angelina and the State of Texas, and the County of Angelina, a political subdivision of the State of Texas, desire to enter into such an interlocal agreement for the provision of ambulance service to the residents of the City and surrounding communities included in the City of Diboll Volunteer Fire Department service area;

THEREFORE, for and in consideration of the mutual benefit to each governmental entity and its citizens, the City of Diboll and the County of Angelina, Texas, hereby covenant and agree as follows:

1. Angelina County, acting by and through the County Judge and Commissioners Court, subject to the conditions of this agreement, will contract with the ambulance service agreed upon by the Angelina County Commissioners Court and the Cities of Diboll, Hudson, and Zavalla, to provide ambulance service to all cities and areas of Angelina County, except for the City of Lufkin, which has its own ambulance service and wishes to only serve the residents of that City.

2. The City of Diboll agrees to provide, at no cost to the contracted service or Angelina County, an area for the ambulance service to park one unit, more when and as needed, and provide space for ambulance personnel to sleep, eat, and rest during 24-hour work shifts, and to otherwise conduct necessary business for the duration of the contracted service.

3. The purpose of this agreement is to ensure the continued contractual agreement for the time period stipulated by the contract, and to continue providing ambulance services to the City of Diboll and the area included in the City of Diboll Volunteer Fire Department service area.

4. There will be no fee assessed to the City of Diboll by Angelina County for ambulance service, or any service associated with the provision of ambulance service.

5. This agreement will commence on November 9, 2021 and will remain in effect for the duration of this contractual agreement.

6. This agreement may be terminated 90 days following a majority vote by both the City of Diboll City Council and the Angelina County Commissioners Court.

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7. This agreement represents the entire and integrated agreement between the parties hereto and supersedes all prior negotiations, representations, or agreements, either oral or written, pertaining to provision of ambulance service.

8. This agreement may be amended only by written instrument signed and approved by the governing body of each governmental entity which is a party to this agreement.

Approved and executed by the City of Diboll on this 9th day of November, 2021:

For the City of Diboll, Texas: Attest:

Trey Wilkerson, Mayor
City of Diboll

Melissa McCall, TRMC
City Secretary

Approved and executed by the County of Angelina on this the 9th day of November, 2021:

For Angelina County, Texas: Attest:

Don Lymbery
Angelina County Judge

Amy Fincher
Angelina County Clerk

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INTERLOCAL AGREEMENT
City of Diboll, Texas and
Angelina County, Texas

WHEREAS, Chapter 791 of the Texas Government Code, known as the Texas Interlocal Cooperation Act, allows local governmental entities to contract with one another to perform governmental functions and services;

WHEREAS, the City of Diboll, a municipality located within the County of Angelina and the State of Texas, and the County of Angelina, a political subdivision of the State of Texas, desire to enter into such an interlocal agreement for the provision of ambulance service to the residents of the City and surrounding communities included in the City of Diboll Volunteer Fire Department service area;

THEREFORE, for and in consideration of the mutual benefit to each governmental entity and its citizens, the City of Diboll and the County of Angelina, Texas, hereby covenant and agree as follows:

1. Angelina County, acting by and through the County Judge and Commissioners Court, subject to the conditions of this agreement, will contract with the ambulance service agreed upon by the Angelina County Commissioners Court and the Cities of Diboll, Hudson, and Zavalla, to provide ambulance service to all cities and areas of Angelina County, except for the City of Lufkin, which has its own ambulance service and wishes to only serve the residents of that City.

2. The City of Diboll agrees to provide, at no cost to the contracted service or Angelina County, an area for the ambulance service to park one unit, more when and as needed, and provide space for ambulance personnel to sleep, eat, and rest during 24-hour work shifts, and to otherwise conduct necessary business for the duration of the contracted service.

3. The purpose of this agreement is to ensure the continued contractual agreement for the time period stipulated by the contract, and to continue providing ambulance services to the City of Diboll and the area included in the City of Diboll Volunteer Fire Department service area.

4. There will be no fee assessed to the City of Diboll by Angelina County for ambulance service, or any service associated with the provision of ambulance service.

5. This agreement will commence on November 9, 2021 and will remain in effect for the duration of this contractual agreement.

6. This agreement may be terminated 90 days following a majority vote by both the City of Diboll City Council and the Angelina County Commissioners Court.

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7. This agreement represents the entire and integrated agreement between the parties hereto and supersedes all prior negotiations, representations, or agreements, either oral or written, pertaining to provision of ambulance service.
8. This agreement may be amended only by written instrument signed and approved by the governing body of each governmental entity which is a party to this agreement.

Approved and executed by the City of Diboll on this 9th day of November, 2021:

For the City of Diboll, Texas: Attest:

Trey Wilkerson, Mayor
City of Diboll

Melissa McCall, TRMC
City Secretary

Approved and executed by the County of Angelina on this _____ day of November, 2021:

For Angelina County, Texas: Attest:

Don Lymbery
Angelina County Judge

Amy Fincher
Angelina County Clerk

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INTERLOCAL JUVENILE CASE MANAGER SERVICES AGREEMENT

THIS INTERLOCAL AGREEMENT for the administrative services of a **Juvenile Case Manager ("JCM")** appointed for the **City of Diboll** and the **City of Zavalla**, ("Agreement") is entered into on the **_9th__ day of __November__, 2021, ("Effective Date")** by and between the City of Diboll ("Diboll") and the City of Zavalla ("Zavalla"), each a local government of the State of Texas, in accordance with Chapter 791 of the Texas Government Code and Section 45.056 (a)(3) of the Texas Code of Criminal Procedure.

The Cities of Diboll and Zavalla have authorized, by city ordinances or resolutions approved by the Diboll and Zavalla city councils, the appointment of a Juvenile Case Manager, who is responsible for juvenile matters presented to the Municipal Courts of Diboll and Zavalla, the Justices of the Peace for Precinct #3 and Precinct #4, Precinct #5, and the school districts for Diboll and Zavalla. The JCM will also act as the Teen Court Coordinator for the "East Texas Teen Court", which is an alternative sentencing program for juveniles who plead guilty or no contest to Class C Misdemeanor offenses, and for juveniles who are referred by local school districts, as authorized by § 45.052 of the Texas Code of Criminal Procedure.

Diboll and Zavalla desire to obtain the services of a Juvenile Case Manage to promote the welfare of their residents and to work together to address juvenile issues, including truancy, delinquent behavior, and youth intervention and prevention programs. Diboll and Zavalla find that entering into this Agreement serves a public purpose of both cities.

THEREFORE, under the authority of the Interlocal Cooperation Act, Chapter 791, Texas Government Code, the parties agree as follows:

SECTION 1. DEFINITIONS

1.01 Juvenile Case Manager Services to be provided by the JCM include, but are not limited to, the following:

a. Serving as the Teen Court Coordinator for the East Texas Teen Court;
b. Accepting cases referred by the Municipal Courts of Diboll and Zavalla, by the Justices of the Peace Courts for Precincts #3, #4, and #5, and cases referred by the school districts for Diboll and Zavalla;
c. Managing the cases after referral, including cases referred to the East Texas Teen Court, and cases concerning juveniles in Diboll and Zavalla which may be managed by the JCM without referral to teen court;
d. Recruiting, training, and managing teen court volunteers;
e. Scheduling, organization, and administration of court dates;
f. Reporting to each court or school regarding the status of each case;
g. Reporting to the Texas Department of Public Safety as required by law;
h. Maintaining records of all cases referred to the JCM by courts, schools, or juvenile services;

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i. Arranging and the verification and recording of a juvenile's completion of the required community service hours or other conditions ordered as a result of teen court or school administration or juvenile services;
j. Providing any referring agency with any records related to JCM services and teen court services upon request.

SECTION 2. TERM.

The terms of this Agreement shall commence on the November 9, 2021 and shall continue in full force and effect through September 30, 2023, with the option to extend the agreement for additional one (1) year periods. Either party may terminate this Agreement by giving sixty (60) days written notice to the other party. If no written notice to terminate the agreement is received by the Municipal Judge(s) or the City Manager or Administrator for the cities of Diboll and Zavalla at least sixty (60) days prior to the end of the regular term for this agreement, then the agreement will automatically remain in effect for one additional year. Diboll and Zavalla further agree to cooperate fully in applying for any grants or other funding that may be available for the JCM program, pursuant to this agreement.

SECTION 3. SERVICES

3.01 Services to be provided: The Municipal Courts for the cities of Diboll and Zavalla agree to collect the State Local Consolidated fee for court costs, including TRUANCY PREVENTION AND DIVERSION FUND fees (TPDF/JCM) of $5.00 for each Class C Misdemeanor violation that is paid through the respective courts. These funds are to be kept and maintained separately from any other City funds, and these funds can only be used for expenses directly related to the position of JCM, and expenses specifically outlined in Article 45.056 and Article 102.0174 of the Texas Code of Criminal Procedure, including any salary, benefits or compensation paid to the JCM, the costs of training, costs directly related to Teen Court programs, travel, office supplies, membership dues, and other necessary expenses related to the position of JCM.

3.02 Submission of expenses to be paid: The JCM shall provide a written itemized invoice with a list of expenses, including the wages or compensation to be paid to the JCM and all expenses, either incurred or to be incurred, by the 10th day of each month, beginning the month after this agreement becomes effective. The JCM shall be paid at the rate of $15.00 per hour for services rendered as JCM. The JCM shall also be paid mileage expenses at the rate of $.45 per mile. The JCM shall be compensated for 20 hours per week for the time spent by the JCM for time directly related to the responsibilities of the JCM during regular working hours, which are 8:00 a.m.-5:00 p.m. Monday through Friday, and for additional work performed outside regular office hours. The compensation for work performed as JCM shall be paid solely from the TPDF/JCM funds collected by the Municipal Courts of the City of Diboll and the City of Zavalla, with payments made payable to the City of Zavalla designated for deposit in the Zavalla "Judicial Juvenile Case Manager Account" located at Huntington State Bank, Huntington, Texas, or other

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banks, by agreement, designated in the future which may handle the general accounts of either city.

3.03 The JCM/TPDF funds from the City of Diboll collected by the Diboll Municipal Court and from the Zavalla Municipal Court shall be paid to the City of Zavalla "Judicial Juvenile Case Manager Account" in the minimum amount of $500.00 per month from each city's separate TPDF/JCM account (or any other approved amount, provided there are sufficient funds in each of the TPDF/JCM accounts to cover each monthly payment). The amount of this minimum regular monthly payment may be amended if agreed to in writing by the parties. Funds payable from either city shall be paid within 20 days from the receipt of the approved statement or invoice. If either city does not have sufficient funds in their JCM/TDPF accounts, then all unpaid expenses of the JCM shall be paid the following month if there are sufficient funds in JCM/TDPF accounts for either city. The City of Diboll is never responsible to pay any amounts that exceed the fees actually collected by the Municipal Court for the TDPF/JCM court costs.

3.04 These funds shall be paid to the JCM as an employee of the City of Zavalla. The City of Zavalla will pay the JCM as a city employee and shall pay all of the employer's portion of payroll expenses, taxes, and employee benefits. The JCM will not be paid from the JCM funds for any work performed while employed by any other employer, including the City of Zavalla, unless the work performed directly involves JCM duties.

Section 4. Amendment. This agreement shall not be amended or modified other than in written agreement signed by both parties.

Section 5. Controlling Law. This Agreement shall be deemed to be made under, governed by, and constructed in accordance with the laws of the State of Texas. Venue shall be in Angelina County, Texas.

Section 6. Addresses. All communications provided for in this Agreement are to be sent to each of the parties listed below via U.S. mail, and shall be addressed as follows:

a. Aimee Cloutier, Juvenile Case Manager
& East Texas Teen Court Coordinator
838 E. Main St.
Zavalla, Texas 75980

b. City of Diboll:
Jason Arnold, City Manager
P. O. Box 340
Diboll, Texas 75941

c. City of Zavalla:
Carlos Guzman, Mayor
242 E. Main St.
Zavalla, Texas 75980

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d. Municipal Court of Huntington:
Honorable Julie Alston
Municipal Judge
P. O. Box 340
Diboll, Texas 75941

e. Municipal Court of Zavalla:
Honorable Julie Alston
Municipal Judge
242 E. Main St.
Zavalla, Texas 75980

THE UNDERSIGNED PERSONS HAVE FULL AUTHORITY TO ENTER INTO THIS CONTRACT ON BEHALF OF THE REPSECTIVE PARTIES TO THIS AGREEMENT:

CITY OF DIBOLL, TEXAS

_____ Date: _____
Jason Arnold, City Manager

CITY OF ZAVALLA, TEXAS

_____ Date: _____
Carlos Guzman, Mayor

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Samantha Durham
Director of Finance

400 Kenley
PO Box 340
Diboll TX, 75941
(936)829-4757
Fax: (936)829-1179
Email:
sdurham@cityofdiboll.com

CITY OF DIBOLL

Interoffice Memorandum

DATE: **November 14, 2021**

TO: **Mayor and Council Members**

THRU: **Keith Wright, City Manager**

SUBJ: **2021-2022 Budget Amendment No. 1**

ITEM NO. 1 LEGAL FEES

Due to pending litigation presented to the City of Diboll in September 2021, we request $25,000.00 be transferred from the Red Light Fund to the General Fund and therefore increasing the General Fund Account no. 01-01-4201 budget from $15,000.00 to $35,000.00. There is currently $100,149.02 in the Red Light Fund balance to cover this transfer.

ITEM NO. 2 JUVENILE CASE MANAGER

Attached a Memo from Judge Alston along with the proposed inter-local agreement between the City of Diboll and the City of Zavalla. The City Attorney, John Sloan, has reviewed the agreement and has found no concerns.

Our current 2021-2022 FY Budget approved an expenditure of $6,000.00 for this potential agreement.

Section 3.03 of this agreement states "The JCM/TPDF funds from the City of Diboll collected by the Diboll Municipal Court and from the Zavalla Municipal Court shall be paid to the City of Zavalla "Judicial Juvenile Case Manager Account" in the minimum amount of $500.00 per month from the each city's separate TPDF/JCM account (or any other approved amount, provided there are sufficient funds in each of the TPDF/JCM accounts to cover each monthly payment)."

Therefore, we request the expenditure approved in the 2021-2022 FY budget GL. No. 16-02-4100 be increased from $6,000.00 to $9,000.00, the estimated revenue produced from the fines and fees associated.

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ORDINANCE 2021-11-003

AN APPROPRIATIONS ORDINANCE AUTHORIZING AN AMENDMENT TO THE 2021/2022 OPERATING BUDGET (BUDGET AMENDMENT NO. 01), PROVIDING FOR THE SUPPLEMENTAL APPROPRIATION OF FUNDS IN THE GENERAL FUND, UTILITY FUND, RED LIGHT FUND, MUNICIPAL COURT TECHNOLOGY FUND, MUNICIPAL COURT SECURITY FUND, AND MUNICIPAL COURT LOCAL TRUANCY PREVENTION & DIVERSION FUND; AND PROVIDING AN EFFECTIVE DATE.

WHEREAS, The City Charter of the City of Diboll requires an Appropriations Ordinance be passed by the City Council each year showing revenue of the City from all sources and the expenditures to the various purposes for the fiscal year; and

WHEREAS, City Council approved the 2021/2022 Operating Budget and appropriated the necessary funds out of the General, Utility, Red Light, Municipal Court Technology Fund, Municipal Court Security Fund, and Municipal Court Local Truancy Prevention & Diversion Fund revenues for the maintenance and operation of various offices, departments and agencies of the City; and

WHEREAS, Council has reviewed and approves the report establishing the need to adjust appropriations in the General and Utility Funds; and

THEREFORE, BE IT ORDAINED BY THE CITY COUNCIL OF THE CITY OF DIBOLL, TEXAS, THAT:

Section I

The City Council of the City of Diboll, Texas, hereby authorizes and approves an amendment to the 2021/2022 Operating Budget (Budget Amendment No. 01) for the purpose and in the amounts shown in the attached report, the amounts to be appropriated from Fund Balances:

The following are fund summaries of these adjustments for the budget line items that are affected:

General Fund	
Current Expenditure Budget -	2,990,202.63
Proposed Expenditure Budget -	3,028,695.46
Decrease to Fund Balance	(38,492.83)
Current Revenue Budget -	2,753,779.83
Proposed Revenue Budget -	2,753,779.83
Increase to Fund Balance	-
Net effect to fund balance is a decrease of	(38,492.83)

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Utility Fund	
Current Expenditure Budget -	2,082,490.86
Proposed Expenditure Budget -	2,100,827.34
Decrease to Fund Balance	(18,336.48)
Current Revenue Budget -	2,712,523.00
Proposed Revenue Budget -	2,712,523.00
Increase to Fund Balance	-
Net effect to fund balance is a decrease of	(18,336.48)

Red Light Fund	
Current Expenditure Budget -	-
Proposed Expenditure Budget -	25,000.00
Decrease to Fund Balance	(25,000.00)
Current Revenue Budget -	-
Proposed Revenue Budget -	-
Increase to Fund Balance	-
Net effect to fund balance is a decrease of	(25,000.00)
Est.Current Fund Balance	100,149.02
Proposed Ending Fund Balance	75,149.02

Municipal Court Security Fund	
Current Expenditure Budget -	13,500.00
Proposed Expenditure Budget -	16,300.00
Decrease to Fund Balance	(2,800.00)
Current Revenue Budget -	5,000
Proposed Revenue Budget -	5,000
Increase to Fund Balance	-
Net effect to fund balance is a decrease of	(2,800.00)
Estimated Current Fund Balance	35,382.51
Proposed Ending Fund Balance	32,582.51

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Municipal Court Technology Fund	
Current Expenditure Budget -	5,471.00
Proposed Expenditure Budget -	8,526.00
Decrease to Fund Balance	(3,055.00)
Current Revenue Budget -	6,000.00
Proposed Revenue Budget -	6,000.00
Increase to Fund Balance	-
Net effect to fund balance is a decrease of	(3,055.00)
Est. Current Fund Balance	28,013.73
Proposed Ending Fund Balance	24,958.73

Municipal Court Truancy Fund	
Current Expenditure Budget -	6,000.00
Proposed Expenditure Budget -	9,000.00
Decrease to Fund Balance	(3,000.00)
Current Revenue Budget -	7,000.00
Proposed Revenue Budget -	9,000.00
Increase to Fund Balance	2,000.00
Net effect to fund balance is a decrease of	(1,000.00)
Est. Current Fund Balance	11,302.22
Proposed Ending Fund Balance	10,302.22

Section II

The City Council of the City of Diboll, Texas, hereby amends the 2021/2022 Operating Budget in the General, Utility, Red Light, Municipal Court Technology Fund, Municipal Court Security Fund, and Municipal Court Local Truancy Prevention & Diversion Funds, adjusting appropriations as stated in Section 1 above.

Section III

That this ordinance shall be and become effective immediately upon and after its adoption and approval.

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PASSED, APPROVED, AND ADOPTED by the City Council of the City of Diboll, Texas on this the 9th day of November 2021.

_____
Trey Wilkerson, Mayor

ATTEST:

_____
Melissa McCall, City Secretary

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ITEM NO. 3 CAPITAL IMPROVEMENTS

Due to market restraints, several capital improvement expenditures budgeted in the 2020-2021 FY Budget Amendment No. 1 were not processed, delivered, or completed.

These expenditures include:

1) Completed setup of the newest police patrol car
2) Equipment, installation and setup of five laptop computers in police patrol cars
3) Two Smart Point receivers
4) Two 2021 Kawasaki Mules.

Therefore, there was a significant amount that rolled into fund balance at the 9-30-2021 year end that we wish to reallocate to the 2021-2022 FY Budget.

The 2020-2021 FY Budget completed the year with budget remaining in the following accounts:

GL No.	Department	Account Name	Budget Remaining
01-03-4080	Police	Capital Improvements	$38,492.83
02-09-4080	Utility	Capital Improvements	$18,336.48

At this time, we request $38,492.83 to be transferred from the General Fund balance and $18,336.48 to be transferred from the Utility Fund balance for the expenses described above.

ITEM NO. 4 TICKET PRINTERS

We currently utilize Tyler Technologies for our police department ticket processing. The printer equipment used has gone out of warranty and requires replacement. The requested expenditure is to replace 5 printers at $611.00 per printer totaling $3,055.00. This expenditure is part of our court system and am therefore requesting to use funds from our MC Technology Fund. There is a significant fund balance that is available.

ITEM NO. 5 BJA Award

The City of Diboll police department has received an award from the Bureau of Justice Assistance (BJA). This award may be used for National Institute of Justice (NIJ) compliant armored vests and requires a 50/50 match. The match required is $2,800.00. This equipment will assist the Police Department in the security of our municipal court. Therefore, I request to utilize the Municipal Court Security Fund for this expenditure.

Attached are supporting documents regarding these expenditures.

Fond regards,

Sam Durham

Sam Durham
Finance Director

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MEMO

Date: 09/20/2021

RE: Proposed Interlocal Agreement with City of Zavalla—Juvenile Case Manager position
TO: Mayor Trey Wilkerson and City Council members for the City of Diboll

Dear Mayor and Council members:

As Municipal Judge for the Diboll Municipal Court, I have proposed an Interlocal Agreement with the City of Zavalla concerning the appointment of a Juvenile Case Manager.

WHAT IS A "JUVENILE CASE MANAGER"(referred to as JCM)? Texas law created JCM's to provide prevention and intervention for truancy, juvenile problems (and cases), or if referred by local school districts. Texas court can appoint a JCM, and it is not unusual for cities/counties/school districts to enter interlocal agreements to help fund and supervise the JCM position (especially smaller local government entities).

WHAT DOES A JCM DO? JCM's are responsible for any juvenile matters brought to their attention. Including truancy and behavior issues in local schools, criminal matters, and providing resources/programs/assistance. Real cases filed or referred to the JCM include any school matters and Class C Misdemeanor tickets/cases (usually involving minors in possession of alcohol, drug paraphernalia, criminal mischief, theft, and traffic violations). The JCM works closely with the courts, the schools, and law enforcement to provide information to courts about pending cases, and to assist the schools with solutions to truancy/behavior issues at school.

WHAT IS TEEN COURT? The main responsibility of the JCM is acting the Court Coordinator for "East Texas Teen Court". This teen court was created in 2017 to hear cases for juveniles in smaller, rural areas. It is a real court that hears Class C Misdemeanor and school matters before a trained teenage jury, with trained teenage attorneys from local schools. I am usually the volunteer Judge, and cases are handled exactly like cases in real courtrooms. (Officers often testify, and sometimes in-car videos are played).

WHO PARTICIPATES IN TEEN COURT? Local high school are recruited to participate as members. Training is provided, including courses led by local attorneys and judges, about how to try a case. Teenagers act as prosecutors/defense attorneys in a courtroom with real cases, providing education, public speaking experience, confidence, and even scholarships. (In 2019, our teen court competed in the State Teen Court competition against larger teen courts and schools whose enrollment was larger than the population of Diboll). Scholarships are awarded to students by Teen Court from private donations.

School cases are also heard in Teen Court, and one local school district reported that their funding for better attendance increased by $100,000.00 in one year after referring cases to Teen Court and the JCM.

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WHO WILL BE THE JCM? I am proposing that Aimee Cloutier be appointed as the JCM for Diboll, as she is currently the JCM for the cities of Zavalla and Huntington, but this is subject to City Council approval. Aimee has been through training for the JCM position, which includes initial intensive training and continuing education each year. She has achieved Level I certification as a Court Clerk. Aimee has a real heart for this position, and even worked as a volunteer JCM for several months before funding could be obtained for a part-time salary.

WHO PAYS FOR THE JCM? The current JCM position is paid solely from State court costs required to be collected by courts for every violation in their jurisdiction (including all traffic violations). This is a $5.00 fee added to every traffic/ordinance violation, and can ONLY be used for a JCM, training, programs, education, etc. If not used for this purpose, the City must still keep those unused funds in a separate account unless a JCM is appointed. **THIS POSITION WOULD *NEVER* REQUIRE THE CITY OF DIBOLL TO PAY ANY AMOUNT FOR A JCM UNLESS THERE ARE FUNDS AVAILABLE FROM ACTUAL COLLECTION OF THIS $5.00 FEE BY THE COURT.**

JCM SALARY: $15.00 per hour for a minimum 20 hours per week. (Approximately $15,600.00 year). All withholding for taxes, Social Security or Medicare are the responsibility of the City of Zavalla. Aimee is also the part-time Municipal Court Clerk for Zavalla, **but is *never* paid from JCM funds unless it is for work directly performed for JCM duties.** (The City of Zavalla had to hire another full-time employee due to JCM duties).

FUNDING: $500.00 per month from each participating city, (Huntington plans to withdraw from the JCM program), to be paid into a separate Judicial JCM Trust Account, supervised by the City Secretary of the City of Zavalla, but available for inspection anytime. **If there is a shortfall, no city is responsible to pay any additional amounts unless sufficient JCM funds were collected by the Court.** If additional funds are needed from the Diboll Court JCM account, this could be used to pay for JCM salary, education, travel, and expenses (including for Teen Court), after itemized invoices are submitted for payment.

OTHER FUNDING:

The cities of Huntington and Zavalla have received funding from Texas Governor grants for the last 3 years, and a new grant has been approved for 2021-2022. There are increases each year, currently expected to be about $30,000.00. The JCM prepares grant applications. This funding is used to meet unpaid salary amounts and other expenses, including special Teen Court software, a laptop computer used for teen court, counseling services for students/families, etc., training costs, etc. If grant funds can pay JCM salary, then those funds are used first before paying from city accounts.

I would be happy to talk to any of you, or answer any other questions you may have.

Julie Alston
Diboll Municipal Judge
Phone: (936) 829-4761
Email: jalston@cityofdiboll.com

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INTERLOCAL JUVENILE CASE MANAGER SERVICES AGREEMENT

THIS INTERLOCAL AGREEMENT for the administrative services of a **Juvenile Case Manager ("JCM")** appointed for the **City of Diboll** and the **City of Zavalla, ("Agreement")** is entered into on the **_____ day of _____, 20_____, ("Effective Date")** by and between the City of Diboll ("Diboll") and the City of Zavalla ("Zavalla"), each a local government of the State of Texas, in accordance with Chapter 791 of the Texas Government Code and Section 45.056 (a)(3) of the Texas Code of Criminal Procedure.

The Cities of Diboll and Zavalla have authorized, by city ordinances or resolutions approved by the Diboll and Zavalla city councils, the appointment of a Juvenile Case Manager, who is responsible for juvenile matters presented to the Municipal Courts of Diboll and Zavalla, the Justices of the Peace for Precinct #3 and Precinct #4, Precinct #5, and the school districts for Diboll and Zavalla. The JCM will also act the Teen Court Coordinator for the "East Texas Teen Court", which is an alternative sentencing program for juveniles who plead guilty or no contest to Class C Misdemeanor offenses, and for juveniles who are referred by local school districts, as authorized by § 45.052 of the Texas Code of Criminal Procedure.

Diboll and Zavalla desire to obtain the services of a Juvenile Case Manage to promote the welfare of their residents and to work together to address juvenile issues, including truancy, delinquent behavior, and youth intervention and prevention programs. Diboll and Zavalla find that entering into this Agreement serves a public purpose of both cities.

THEREFORE, under the authority of the Interlocal Cooperation Act, Chapter 791, Texas Government Code, the parties agree as follows:

SECTION 1. DEFINITIONS

1.01 Juvenile Case Manager Services to be provided by the JCM include, but are not limited to, the following:

a. Serving as the Teen Court Coordinator for the East Texas Teen Court;
b. Accepting cases referred by the Municipal Courts of Diboll and Zavalla, by the Justices of the Peace Courts for Precincts #3, #4, and #5, and cases referred by the school districts for Diboll and Zavalla;
c. Managing the cases after referral, including cases referred to the East Texas Teen Court, and cases concerning juveniles in Diboll and Zavalla which may be managed by the JCM without referral to teen court;
d. Recruiting, training, and managing teen court volunteers;
e. Scheduling, organization, and administration of court dates;
f. Reporting to each court or school regarding the status of each case;
g. Reporting to the Texas Department of Public Safety as required by law;
h. Maintaining records of all cases referred to the JCM by courts, schools, or juvenile services;
i. Arranging and the verification and recording of a juvenile's completion of the required community service hours or other conditions ordered as a result of teen court or school administration or juvenile services;

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j. Providing any referring agency with any records related to JCM services and teen court services upon request.

SECTION 2. TERM.

The terms of this Agreement shall commence on the October 1, 2021, and shall continue in full force and effect through September 30, 2023, with the option to extend the agreement for additional one (1) year periods. Either party may terminate this Agreement by giving sixty (60) days written notice to the other party. If no written notice to terminate the agreement is received by the Municipal Judge(s) or the City Manager or Administrator for the cities of Diboll and Zavalla at least sixty (60) days prior to the end of the regular term for this agreement, then the agreement will automatically remain in effect for one additional year. Diboll and Zavalla further agree to cooperate fully in applying for any grants or other funding that may be available for the JCM program, pursuant to this agreement.

SECTION 3. SERVICES

3.01 Services to be provided: The Municipal Courts for the cities of Diboll and Zavalla agree to collect the State Local Consolidated fee for court costs, including TRUANCY PREVENTION AND DIVERSION FUND fees (TPDF/JCM) of $5.00 for each Class C Misdemeanor violation that is paid through the respective courts. These funds are to be kept and maintained separately from any other City funds, and these funds can only be used for expenses directly related to the position of JCM, and expenses specifically outlined in Article 45.056 and Article 102.0174 of the Texas Code of Criminal Procedure, including any salary, benefits or compensation paid to the JCM, the costs of training, costs directly related to Teen Court programs, travel, office supplies, membership dues, and other necessary expenses related to the position of JCM.

3.02 Submission of expenses to be paid: The JCM shall provide a written itemized invoice with a list of expenses, including the wages or compensation to be paid to the JCM and all expenses, either incurred or to be incurred, by the 10th day of each month, beginning the month after this agreement becomes effective. The JCM shall be paid at the rate of $15.00 per hour for services rendered as JCM. The JCM shall also be paid mileage expenses at the rate of $.45 per mile. The JCM shall be compensated for 20 hours per week for the time spent by the JCM for time directly related to the responsibilities of the JCM during regular working hours, which are 8:00 a.m.-5:00 p.m. Monday through Friday, and for additional work performed outside regular office hours. The compensation for work performed as JCM shall be paid solely from the TPDF/JCM funds collected by the Municipal Courts of the City of Diboll and the City of Zavalla, with payments made payable to the City of Zavalla designated for deposit in the Zavalla "Judicial Juvenile Case Manager Account" located at Huntington State Bank, Huntington, Texas, or other banks, by agreement, designated in the future which may handle the general accounts of either city.

3.03 The JCM/TPDF funds from the City of Diboll collected by the Diboll Municipal Court and from the Zavalla Municipal Court shall be paid to the City of Zavalla "Judicial Juvenile Case Manager Account" in the minimum amount of $500.00 per month from the each city's separate TPDF/JCM account (or any other approved amount, provided there are sufficient funds in each of the TPDF/JCM accounts to cover each monthly payment). The amount of this minimum regular monthly payment may be amended if agreed to in writing by the parties. Funds payable from either city shall be paid within 20 days from the receipt of the approved statement or invoice. If either city does not have sufficient funds in their

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JCM/TDPF accounts, then all unpaid expenses of the JCM shall be paid the following month if there are sufficient funds in JCM/TDPF accounts for either city. The City of Diboll is never responsible to pay any amounts that exceed the fees actually collected by the Municipal Court for the TDPF/JCM court costs.

3.04 These funds shall be paid to the JCM as an employee of the City of Zavalla. The City of Zavalla will pay the JCM as a city employee, and shall pay all of the employer's portion of payroll expenses, taxes, and employee benefits. The JCM will not be paid from the JCM funds for any work performed while employed by any other employer, including the City of Zavalla, unless the work performed directly involves JCM duties.

Section 4. Amendment. This agreement shall not be amended or modified other than in written agreement signed by both parties.

Section 5. Controlling Law. This Agreement shall be deemed to be made under, governed by, and constructed in accordance with the laws of the State of Texas. Venue shall be in Angelina County, Texas.

Section 6. Addresses. All communications provided for in this Agreement are to be sent to each of the parties listed below via U.S. mail, and shall be addressed as follows:

a. Aimee Cloutier, Juvenile Case Manager
& East Texas Teen Court Coordinator
838 E. Main St.
Zavalla, Texas 75980

b. City of Diboll:
Keith Wright, City Manager
(or other acting City Manager)
P. O. Box 340
Diboll, Texas 75941

c. City of Zavalla:
Carlos Guzman, Mayor
242 E. Main St.
Zavalla, Texas 75980

d. Municipal Court of Huntington:
Honorable Julie Alston
Municipal Judge
P. O. Box 340
Diboll, Texas 75941

e. Municipal Court of Zavalla:
Honorable Julie Alston
Municipal Judge
242 E. Main St.
Zavalla, Texas 75980

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THE UNDERSIGNED PERSONS HAVE FULL AUTHORITY TO ENTER INTO THIS CONTRACT ON BEHALF OF THE REPSECTIVE PARTIES TO THIS AGREEMENT:

CITY OF DIBOLL, TEXAS

_____ Date: _____

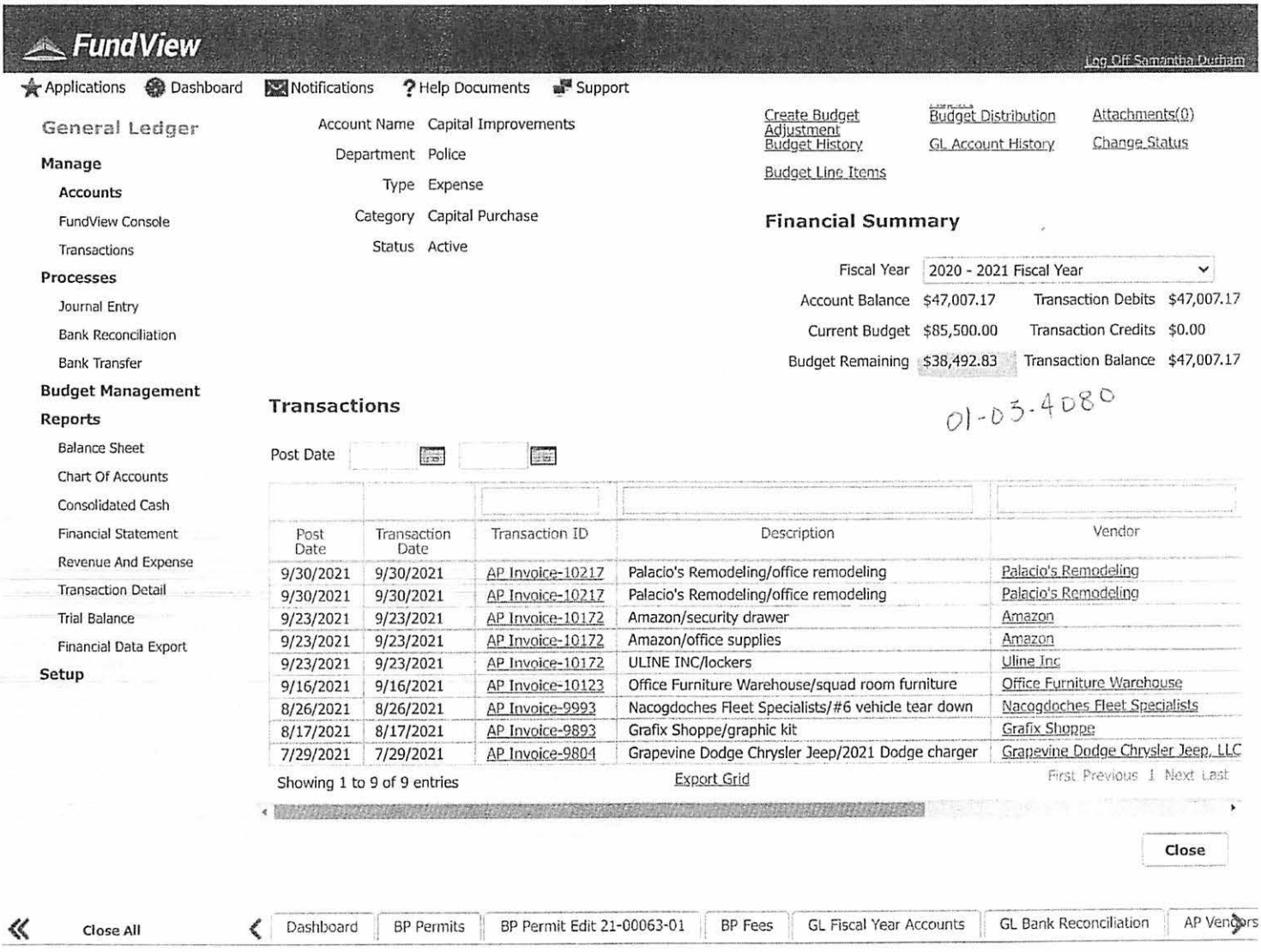
BY: Keith Wright, City Manager

CITY OF ZAVALLA, TEXAS

_____ Date: _____

BY: Carlos Guzman, Mayor

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FundView

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General Ledger

Manage
- **Accounts**
- FundView Console
- Transactions

Processes
- Journal Entry
- Bank Reconciliation
- Bank Transfer

Budget Management

Reports
- Balance Sheet
- Chart Of Accounts
- Consolidated Cash
- Financial Statement
- Revenue And Expense
- Transaction Detail
- Trial Balance
- Financial Data Export

Setup

Account Name Capital Improvements
Department Police
Type Expense
Category Capital Purchase
Status Active

Create Budget Adjustment | Budget Distribution | Attachments(0)
Budget History | GL Account History | Change Status
Budget Line Items

Financial Summary

Fiscal Year 2020 - 2021 Fiscal Year

Account Balance	$47,007.17	Transaction Debits	$47,007.17
Current Budget	$85,500.00	Transaction Credits	$0.00
Budget Remaining	$38,492.83	Transaction Balance	$47,007.17

Transactions

01-03-4080

Post Date

Post Date	Transaction Date	Transaction ID	Description	Vendor
9/30/2021	9/30/2021	AP Invoice-10217	Palacio's Remodeling/office remodeling	Palacio's Remodeling
9/30/2021	9/30/2021	AP Invoice-10217	Palacio's Remodeling/office remodeling	Palacio's Remodeling
9/23/2021	9/23/2021	AP Invoice-10172	Amazon/security drawer	Amazon
9/23/2021	9/23/2021	AP Invoice-10172	Amazon/office supplies	Amazon
9/23/2021	9/23/2021	AP Invoice-10172	ULINE INC/lockers	Uline Inc
9/16/2021	9/16/2021	AP Invoice-10123	Office Furniture Warehouse/squad room furniture	Office Furniture Warehouse
8/26/2021	8/26/2021	AP Invoice-9993	Nacogdoches Fleet Specialists/#6 vehicle tear down	Nacogdoches Fleet Specialists
8/17/2021	8/17/2021	AP Invoice-9893	Grafix Shoppe/graphic kit	Grafix Shoppe
7/29/2021	7/29/2021	AP Invoice-9804	Grapevine Dodge Chrysler Jeep/2021 Dodge charger	Grapevine Dodge Chrysler Jeep, LLC

Showing 1 to 9 of 9 entries | Export Grid | First Previous 1 Next Last

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Nacogdoches Fleet Specialists
Po Box 632384
Nacogdoches,TX 75963
E-mail: sales@nacfleetspecialists.com
Phone: 936-635-0167

Estimate

Date	Estimate #
8/18/2021	1442021

Customer:

Diboll Police Department
400 Kenley St
Diboll, TX 75941

Project

Item	Description	Qty	Rate	Total
Whelen M4	Whelen M4 Red / Blue	2	150.00	300.00
Whelen M4 Red/Blu Split	Whelen M4 Split R/B	2	150.00	300.00
Whelen M4 Flange	M4	4	10.00	40.00
Whelen M4 L Bracket	M4 Bracket	2	22.00	44.00
Whelen ULF44 Flasher	Taillight flasher	2	75.00	150.00
Havis 25" Charger Cons...	Charger Console	1	298.00	298.00
Havis Arm-Rest	Arm rest	1	49.00	49.00
Havis Dual Cup Holder	Cup holder	1	32.00	32.00
Havis bracket C-MD-100	Havis Bracket	1	39.50	39.50
Whelen ION T	Whelen ION T (License Plate)	2	109.00	218.00
Whelen License Plate	LP Bracket	1	27.00	27.00
Flexi Multi-Band Antenna	Whip Antenna	1	65.00	65.00
Panaroma Sharkee 7 Wire	GPSD 7 Wire	1	205.00	205.00
Mopar Trunk Fan	Trunk Fan	1	138.00	138.00
Magnet Mic	Magnet Mic	1	41.00	41.00

Total **$1,946.50**

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Nacogdoches Fleet Specialists
Po Box 632384
Nacogdoches,TX 75963
E-mail: sales@nacfleetspecialists.com
Phone : 936-635-0167

Invoice

Date	Invoice #
9/28/2021	2462021

Bill To

Diboll Police Department
400 Kenley St
Diboll, TX 75941

Case #	P.O. No.	Terms	Project NO.
		Due on receipt	New

Item	Description	Quantity	Rate	Discount	Amount
Havis 25" Charg...	Console With cupholder, arm rest, accessory pocket	1	415.00		415.00
Whelen M4	2 R/B split, 1 Red and 1 Blue for bumper	4	150.00		600.00
Whelen ION T	LP Lights With Bracket	2	119.00		238.00
Flexi Multi-Ban...	Radio antenna all in one Sharkee	1	290.00		290.00
Mopar Trunk Fan	Trunk Fan	1	138.00		138.00
Labor	Taillight flasher setup with flasher	1	175.00		175.00
Labor	Outfit With decal install and removal of one side	1	1,800.00		1,800.00

Total $3,656.00

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Ingram Technologies LLC

PO Box 203324
Austin, TX 78720

Quote

Date	Estimate #
8/10/2021	3120

Name / Address	Ship To
Diboll Police Department 400 Kenley St, Diboll, TX 75941	Diboll Police Department 400 Kenley St, Diboll, TX 75941

Rep
RH

Description	Qty	MSRP	Price	Total
Panasonic Tablet PC MDT and Accessories				
DS-PAN-1202-2 (Pan SKU: H-33-TVD2-L-LND) MSRP: $1,323.36 Docking Station with Dual Pass-Through Antenna connection for Panasonic Toughbook 33 Tablet Only with Power Supply (Basic Port Replication)	5		850.00	4,250.00T
SB-87-TP-M-USB The SkinnyBoard SB-87-TP-M . Its sealed, and silicone rubber keys meet IP65, an integrated touchpad, red LED backlighting An integrated VESA mounting pattern for in-vehicle mounting.	5		290.00	1,450.00T
C-HDM-168 MSRP: $96.25 Mounting base, Vehicle mount kit, Heavy duty mount, Dodge Charger, 300, 13-19	5		66.67	333.35T
C-HDM-202 8.5" Heavy Duty Telescoping Pole, Short Handle	5		121.00	605.00T
C-HDM-401 MSRP: $70.30 Heavy duty stability side support arm, Mounts to OEM frame under passenger glove box door	5		52.00	260.00T

Thank you

Sales Tax (0.00)

Total

Signature _____

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Ingram Technologies LLC

PO Box 203324
Austin, TX 78720

Quote

Date	Estimate #
8/10/2021	3120

Name / Address	Ship To
Diboll Police Department 400 Kenley St, Diboll, TX 75941	Diboll Police Department 400 Kenley St, Diboll, TX 75941

Rep
RH

Description	Qty	MSRP	Price	Total
C-HDM-402 MSRP: $74.62 HAVIS ACTION ADAPTER Action adapters, Heavy duty mount, Option	5		70.00	350.00T
C-MD-204 MSRP: $82.19 Low Profile Tilt Swivel Motion Device	5		57.99	289.95T
C-HDM-305 MSRP: $146.00 Heavy Duty Sliding Top Offset Platform, 9-15inch Offse	5		103.00	515.00T
C-MD-207 Action adapters, Tilt/swivel, 2.22" High, 8.15lSP	5		72.99	364.95T
Standard Shipping			288.80	288.80

Thank you

Sales Tax (0.00)	$0.00
Total	$8,707.05

Signature _____

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Ingram Technologies LLC

PO Box 203324
Austin, TX 78720

Quote

Date	Estimate #
8/10/2021	3119

Name / Address	Ship To
Diboll Police Department 400 Kenley St, Diboll, TX 75941	Diboll Police Department 400 Kenley St, Diboll, TX 75941

Rep
SAI

Description	Qty	MSRP	Price	Total
TEXAS DIR-TSO-4025 Panasonic Tablet PC MDT and Accessories CF-33RZ-0AVM MSRP: $4647.00 PUBLIC SECTOR SPECIFIC WIN10 PRO INTEL CORE I5-10310U 1.7GHZ (4.4GHZ) VPRO 12.0" QHD GLOVED MULTI TOUCH+DIGITIZER 16GB 512GB OPAL SSD INTEL WI-FI 6 BLUETOOTH 4G LTE BAND 14 (EM7511) DUAL PASS (CH1:WWAN/CH2:WWAN-GPS) INFRARED WEBCAM 8MP REAR CAMERA CONTACTLESS SMARTCARD STANDARD BATTERIES (2) TPM 2.0 FLAT CF-SVCPDEP3Y - TOUGHBOOK TOUGHPAD PREMIER DEPLOYMENT - INCLUDES IMAGING CUSTOMER PORTAL ACCESS MULTILOCATION SHIPPING AND DISK IMAGE MANAGEMENT AT THE PANASONIC NATIONAL SERVICE CENTER (YEARS 1,2,3) FZ-SVC512SSD3Y - 512GB SSD - TOUGHPAD NO RETURN OF DEFECTIVE DRIVE (YEARS 1,2, 3)	5		3,750.00	18,750.00T

Thank you	**Sales Tax (0.00)**
	Total

Signature _____

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Ingram Technologies LLC

PO Box 203324
Austin, TX 78720

Quote

Date	Estimate #
8/10/2021	3119

Name / Address	Ship To
Diboll Police Department 400 Kenley St, Diboll, TX 75941	Diboll Police Department 400 Kenley St, Diboll, TX 75941

Rep
SAI

Description	Qty	MSRP	Price	Total
FZ-SVCTPNF3YR - PROTECTION PLUS WARRANTY - TABLET PC (YEARS 1, 2, 3) CF-SVCBIOS1 - NSC CUSTOM BIOS POST SALE ENTITLEMENT. CF-SVCADDPRM12B - ABSOLUTE RESILIENCE - 12 MONTH TERM - PANASONIC PS BUNDLE SLED CUSTOMER ONLY.				
Standard Shipping for mounting equipment			0.00	0.00

Thank you

Sales Tax (0.00)	$0.00
Total	$18,750.00

Signature _____

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Samantha Durham

From: Norman Williams <nwilliams@cityofdiboll.com>
Sent: Thursday, September 23, 2021 12:59 PM
To: Samantha Durham
Subject: Computers in Cars

Installation will be between $475.00 and $500.00 a car.

"A great civilization is not conquered from without until it has destroyed itself from within." **– W. Durant**

Stay Safe,

Norman Williams

Assistant Chief of Police
Diboll Police Department
Po Bx 340 / 400 Kenley
Diboll, Tx 75941

Ph: (936) 829-5586
Fx: (936) 829-5436

Disclaimer: This electronic message may contain information that is Proprietary, Confidential, or legally privileged or protected. It is intended only for the use of the individual(s) and entity named in the message. If you are not an intended recipient of this message, please notify the sender immediately and delete the material from your computer. Do not deliver, distribute or copy this message and do not disclose its contents or take any action in reliance on the information it contains. Any views expressed in this email are the personal opinions of the author and do not represent those of the Diboll Police Department.

Please note that any correspondence, such as e-mail or letters, sent to City Staff or City Officials may become a public record available for public/media review.

Attention Elected and Appointed Officials

A "Reply to All" of this e-mail may violate the Texas Open Meetings Act. Please reply only to the sender.

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Samantha Durham

From: Bridget Sarver <BSarver@cityofdiboll.com>
Sent: Monday, September 27, 2021 2:57 PM
To: Samantha Durham
Subject: Fwd: 2021 Mule SX 4x4 SE FI

---------- Forwarded message ---------
From: **Kelley Terry** <kterry@madisonvillekawasaki.com>
Date: Mon, Apr 12, 2021 at 11:07 AM
Subject: 2021 Mule SX 4x4 SE FI
To: bsarver@cityofdiboll.com <bsarver@cityofdiboll.com>

Bridget,

Billy asked me to email this quote. At this time, we do not have any in stock. Billy has some on order and we will hopefully have them in 2-3 weeks. If you have any questions or need anything else, please let us know.

2021 Mule SX 4x4 SE FI-	$8200.00
Doc and Registration fee-	$ 128.00
Ad Valerm Tax-	$ 22.00
Total	$8350.00

Thank you

Misty

Sent from Mail for Windows 10

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--

Bridget Sarver
City of Diboll
Wastewater Superintendent
(936) 829-4431

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Samantha Durham

From: Norman Williams <nwilliams@cityofdiboll.com>
Sent: Thursday, October 21, 2021 12:40 PM
To: Samantha Durham
Subject: Mobile Printers

Flag Status: Flagged

We are requesting assistance from the Municipal Court with the purchase of five new mobile printers. These printers are necessary for day to day operations of the Police Department. These printers are used in the patrol cars to print citations and warnings for various violations and contacts in the field.

The ones we currently have are outdated and out of warranty, they have started to have issues such as holding a charge, printing wrong or unnecessary information, not printing at all, and turning off and not turning back on.

I have already spoken with Judge Alston in reference to this and she said she would look into it and make contact with you regarding this matter. If you need anything else please ask, thank you.

--

"A great civilization is not conquered from without until it has destroyed itself from within." **– W. Durant**

Stay Safe,

Norman Williams

Assistant Chief of Police
Diboll Police Department
Po Bx 340 / 400 Kenley
Diboll, Tx 75941

Ph: (936) 829-5586
Fx: (936) 829-5436

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Samantha Durham

From: Julie Alston <jalston@cityofdiboll.com>
Sent: Tuesday, October 19, 2021 10:11 AM
To: Samantha Durham; Keith Wright; Norman Williams
Subject: Request--Court Technology Fund
Attachments: DPD invoice Tyler Technologies.pdf

Flag Status: Flagged

Sam,

I am forwarding a sales quote from Tyler Technologies for the purchase of new ticket writers for the Diboll Police Department. I approve the use of funds from the Court technology fund to pay for this. A functional electronic ticket writer system is necessary for the efficiency of the Municipal Court, and this purchase is certainly an eligible expense under the Local Government Code.

Thanks...

Julie

--

Julie Alston
Municipal Judge
City of Diboll
400 E. Kenley
P. O. Box 340
Diboll, Texas 75941
(936) 829-4761
(936) 829-1179
email: jalston@cityofdiboll.com

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tyler technologies

INVESTMENT SUMMARY

Tyler Software	**$ 0**
Services	**$ 0**
Third-Party Products	**$ 3,055**
Other Cost	**$ 0**
Travel	
Total One-Time Cost	**$ 3,055**
Annual Recurring Fees/SaaS	**$ 0**
Tyler Software Maintenance	**$ 0**

2021-280135-K6N3G5

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tyler technologies

Quoted By: Lisa McKenzie
Quote Expiration: 4/11/22
Quote Name: 2021-280135 ZQ521

Sales Quotation For:
Diboll Police Department
400 Kenley St
Diboll, TX 75941-1716
Phone: +1 (936) 829-5586

Shipping Address:
Diboll Police Department
400 Kenley St ATTN Sgt Felix Estrada
Diboll, TX 75941-1716

Third-Party Hardware, Software and Services

Description	Quantity	Unit Price	Total	Unit Maintenance	Year One Maintenance
Tyler Hardware					
ZQ52-BUE0000-00 / Zebra, Printer, ZQ521	5	$ 611	$ 3,055	$ 0	$ 0
TOTAL			**$ 3,055**		**$ 0**

Summary	One Time Fees	Recurring Fees
Total Tyler Software	$ 0	$ 0
Total Annual	$ 0	$ 0
Total Tyler Services	$ 0	$ 0
Total Third-Party Hardware, Software, Services	$ 3,055	$ 0
Summary Total	**$ 3,055**	**$ 0**

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Unless otherwise indicated in the contract or amendment thereto, pricing for optional items will be held For six (6) months from the Quote date or the Effective Date of the Contract, whichever is later.

Customer Approval: _____ Date: _____

Print Name: _____ P.O.#: _____

Comments

Agency is responsible for paying any applicable state taxes. Contract total does not include tax.

Client agrees that items in this sales quotation are, upon Client's signature or approval of same, hereby added to the existing agreement ("Agreement") between the parties and subject to its terms. Additionally, payment for said items, as applicable but subject to any listed assumptions herein, shall conform to the following terms:

- License fees for Tyler and third party software are invoiced upon the earlier of (i) deliver of the license key or (ii) when Tyler makes such software available for download by the Client;•Fees for hardware are invoiced upon delivery;•Fees for year one of hardware maintenance are invoiced upon delivery of the hardware;
- Annual Maintenance and Support fees, SaaS fees, Hosting fees, and Subscription fees are first payable when Tyler makes the software available for download by the Client (for Maintenance) or on the first day of the month following the date this quotation was signed (for SaaS, Hosting, and Subscription), and any such fees are prorated to align with the applicable term under the Agreement, with renewals invoiced annually thereafter in accord with the Agreement.
- Fees for services included in this sales quotation shall be invoiced as indicated below.
  - Implementation and other professional services fees shall be invoiced as delivered.
  - Fixed-fee Business Process Consulting services shall be invoiced 50% upon delivery of the Best Practice Recommendations, by module, and 50% upon delivery of custom desktop procedures, by module.
  - Fixed-fee conversions are invoiced 50% upon initial delivery of the converted data, by conversion option, and 50% upon Client acceptance to load the converted data into Live/Production environment, by conversion option. Where conversions are quoted as estimated, Tyler will invoice Client the actual services delivered on a time and materials basis.
  - Except as otherwise provided, other fixed price services are invoiced upon complete delivery of the service. For the avoidance of doubt, where "Project Planning Services" are provided, payment shall be invoiced upon delivery of the Implementation Planning document. Dedicated Project Management services, if any, will be invoiced monthly in arrears, beginning on the first day of the month immediately following initiation of project planning.
  - If Client has purchased any change management services, those services will be invoiced in accordance with the Agreement.
  - Notwithstanding anything to the contrary stated above, the following payment terms shall apply to services fees specifically for migrations: Tyler will invoice Client 50% of any Migration Fees listed above upon Client approval of

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the product suite migration schedule. The remaining 50%, by line item, will be billed upon the go-live of the applicable product suite. Tyler will invoice Client for any Project Management Fees listed above upon the go-live of the first product suite.

- Expenses associated with onsite services are invoiced as incurred.

RETURN POLICY: When Hardware is included, Tyler will accept return of delivered hardware only within thirty (30) days of the date of delivery to you, and only if the hardware is returned sealed in its original packaging. Tyler will not issue any refund or credit for returned hardware that is not sealed in its original packaging and/or returned more than thirty (30) days after the date of delivery to you.

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Samantha Durham

From: Keith Wright <kwright@cityofdiboll.com>
Sent: Thursday, October 21, 2021 9:50 AM
To: 'Samantha Durham'
Subject: FW: FW: Bulletproof Vest Partnership (BVP) FY 2021 Award Announcement Awards On Hold

Follow Up Flag: Follow up
Flag Status: Flagged

From: Norman Williams [mailto:nwilliams@cityofdiboll.com]
Sent: Tuesday, October 19, 2021 10:38 AM
To: Keith Wright <kwright@cityofdiboll.com>
Subject: Re: FW: Bulletproof Vest Partnership (BVP) FY 2021 Award Announcement Awards On Hold

We were awarded 2800.00, so the city would match that.

On Tue, Oct 19, 2021 at 9:58 AM Keith Wright <kwright@cityofdiboll.com> wrote:

> How much is 50-50?
>
> Keith
>
> **From:** Norman Williams [mailto:nwilliams@cityofdiboll.com]
> **Sent:** Tuesday, October 19, 2021 9:23 AM
> **To:** Keith Wright <kwright@cityofdiboll.com>
> **Subject:** Re: FW: Bulletproof Vest Partnership (BVP) FY 2021 Award Announcement Awards On Hold
>
> Yes Sir, It is a 50-50.
>
> On Tue, Oct 19, 2021 at 8:33 AM Keith Wright <kwright@cityofdiboll.com> wrote:
>
> > We need to complete the SAM registration. Is there a match for this grant?
> >
> > Keith

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From: BVP Email Account [mailto:ojp@public.govdelivery.com]
Sent: Thursday, October 14, 2021 10:33 AM
To: kwright@cityofdiboll.com
Subject: Bulletproof Vest Partnership (BVP) FY 2021 Award Announcement Awards On Hold

Dear BVP applicant,

The Bureau of Justice Assistance (BJA) is pleased to inform you that your jurisdiction will receive an award under the Fiscal Year (FY) 2021 Patrick Leahy Bulletproof Vest Partnership (BVP) solicitation. These funds have been posted to your account in the BVP System. A complete list of FY 2021 BVP awards is available at: https://www.ojp.gov/program/bulletproof-vest-partnership/overview. **However, the 2021 BVP award for jurisdiction will be on hold until SAM registration is completed and the BVP Helpdesk is notified. Please see the steps below:**

1. Your jurisdiction must be registered in SAM.gov. **For more information about renewing and updating your existing SAM registration, or registering in SAM as a new entity, please visit https://sam.gov/content/status-tracker. The SAM Helpdesk can be reached at 866-606-8220.**

2. Please confirm your Jurisdiction Name (Vendor Name) registered, DUNS number, and Address between BVP and SAM. Please update SAM with the latest banking information for your jurisdiction.

Please send an email to the BVP Service Desk at: Vests.Vests@ojp.usdoj.gov to confirm you have registered in SAM.gov and to confirm your Jurisdiction Name (Vendor Name) registered, DUNS number, and Address between BVP and SAM.

The FY 2021 award may be used for National Institute of Justice (NIJ) compliant armored vests which were ordered after April 1, 2021. The deadline to request payments from the FY 2021 award is August 31, 2023, or until all available funds have been requested. Awards will not be extended past that date, and any unused funds will be forfeited.

Please see the following websites for a list of NIJ compliant vests: https://cjtec.org/compliance-testing-program/compliant-product-lists/

As a reminder, all jurisdictions that applied for FY 2021 BVP funding certified that a mandatory wear policy was in place for their jurisdiction. BJA will be conducting reviews of the mandatory wear policies as funds are requested from the BVP System. For more information on the BVP mandatory wear policy, please see the BVP Frequently Asked Questions document: https://www.ojp.gov/sites/g/files/xyckuh241/files/media/document/FAQsBVPMandatoryWearPolicy_0.pdf

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Finally, please visit the following page for checklists and guides for each step of the BVP process: https://www.ojp.gov/program/bulletproof-vest-partnership/program-resources

For questions regarding the BVP Program or your award, please do not hesitate to contact the BVP Help Desk at vests@usdoj.gov or 1-877-758-3787.

Thank you,

BVP Program Support Team
Bureau of Justice Assistance

This email was sent to kwright@cityofdiboll.com using GovDelivery Communications Cloud on behalf of: Department of Justice · Washington, DC

--

"A great civilization is not conquered from without until it has destroyed itself from within." **– W. Durant**

Stay Safe,

Norman Williams

Assistant Chief of Police

Diboll Police Department

Po Bx 340 / 400 Kenley

Diboll, Tx 75941

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Ph: (936) 829-5586

Fx: (936) 829-5436

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Norman Williams

Assistant Chief of Police
Diboll Police Department
Po Bx 340 / 400 Kenley
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RESOLUTION 2021-11-004

A RESOLUTION OF CITY OF DIBOLL TEXAS, AUTHORIZING MAYOR TREY WILKERSON, CITY MANAGER JASON A. ARNOLD, CITY SECRETARY MELISSA MCCALL, AND FINANCE DIRECTOR SAMANTHA DURHAM'S SIGNATURES ON ALL BANK ACCOUNTS FOR THE CITY OF DIBOLL, REMOVING THE MAYOR PRO TEM DANIEL LOPEZ.

WHEREAS, the City of Diboll has recently hired a new City Manager and the Mayor Pro Tem's signature is no longer necessary as a backup for signing any bank documents; and

NOW, THEREFORE, BE IT RESOLVED that the City of Diboll City Council approves Trey Wilkerson, Jason A. Arnold, Melissa McCall, and Samantha Durham's signature on all City of Diboll Bank accounts and are authorized to sign checks for the City of Diboll, as well as other banking documents required, and;

PASSED AND APPROVED at a regular session meeting of the City Council of Diboll, Texas, this the 9h day of November 2021.

_____
Trey Wilkerson, Mayor

ATTEST BY:

_____
Melissa McCall TCRM, City Secretary

STATE OF TEXAS §
ANGELINA COUNTY §
CITY OF DIBOLL §

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City of Diboll Volunteer Fire Department

2021 October Minutes

Oct. 5th

- Incident Reports
- Business Meeting Minutes:
  1) Motion made by Darrell Roberts to pay TERS $2,052, Second by Sam Coleman
  2) Annual DVFD Christmas party schedule December 3rd (First Friday) 6:30 pm Beulah Community Center
  3) Motion made to close business meeting by Darrell Roberts and Second by Charles Moses.

  Firemen present (13)

Oct. 12th

- Incidents Reports
  Attended PTA Meeting Public Relations
  Fire Prevention Week
  Firemen present (13)

Oct. 19th

- Incident Reports
  Voted Officer and Fireman of the Year 2021
  Firemen present (15)

Oct. 26th

- Incident Reports
  Inspected trucks for weather forecast
  Firemen present (16)

Larry Lucas
Assistant Fire Chief

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October Emergency Incidents (14)

Oct. 7 17:25

- Call # 2100 9108
  Corrigan VFD Mutual Aid Requested
  Polk County
  Woods Fire
  Out City
  Diboll Fire personnel responded (4)

Oct. 8 12:20

- Call # 21009126
  59 N Extreme Collision
  10/50 Major (traffic control)
  Out City
  Diboll Fire personnel responded (3)

Oct. 8 21:07

- Call # 21009138
  284 Dusty Lane
  Transformer / Power Line
  Out City
  Diboll Fire personnel responded (2)

Oct. 14 11:19

- Call # 21009310
  1818 & Sliva Rd
  Shed on Fire
  Out City
  Diboll Fire personnel responded (6)

Oct. 15 11:13

- Call # 21009350
  142 Cotton Thompson Rd
  Electrical Smell in Mobile Home
  Out City
  Diboll Fire personnel responded (2)

Oct. 17 14:53

- Call # 21009408

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59 South @ City Limits
Grass Fire Media
In City
Diboll Fire personnel responded (5)

Oct. 19 11:39

- Call # 21009461
  1338 Johnny Grimes Rd.
  Structure Fire
  Out City
  Diboll Fire personnel responded (8)

Oct. 20 11:20

- Call # 21009493
  1338 Johnny Grimes Rd.
  Rekindle & Grass Fire
  Out City
  Diboll Fire personnel responded (6)

Oct. 20 13:59

- Call # 21009497
  1338 Johnny Grimes Rd.
  Shed Fire
  Out City
  Diboll Fire personnel responded (4)

Oct. 28 12:54

- Call # 21009698
  Lumberjack Drive
  Grass/Woods fire
  Out City
  Diboll Fire personnel responded (12)
  Texas Forest Service 2 Dozers
  Fuller Springs Engine (3 firefighters)
  Corrigan 3 Brush trucks (6 firefighters)

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Oct. 29 00:36

- Call # 21009714
  Lumberjack Drive
  Call back – Hot Spots Grass/Woods fire
  Out City
  Diboll Fire personnel responded (3)

Oct. 29 10:21

- Call # 21009722
  1000 Lumberjack Drive
  Alarm Popcorn Machine
  In City
  Diboll Fire personnel responded (6)

Oct. 29 16:14

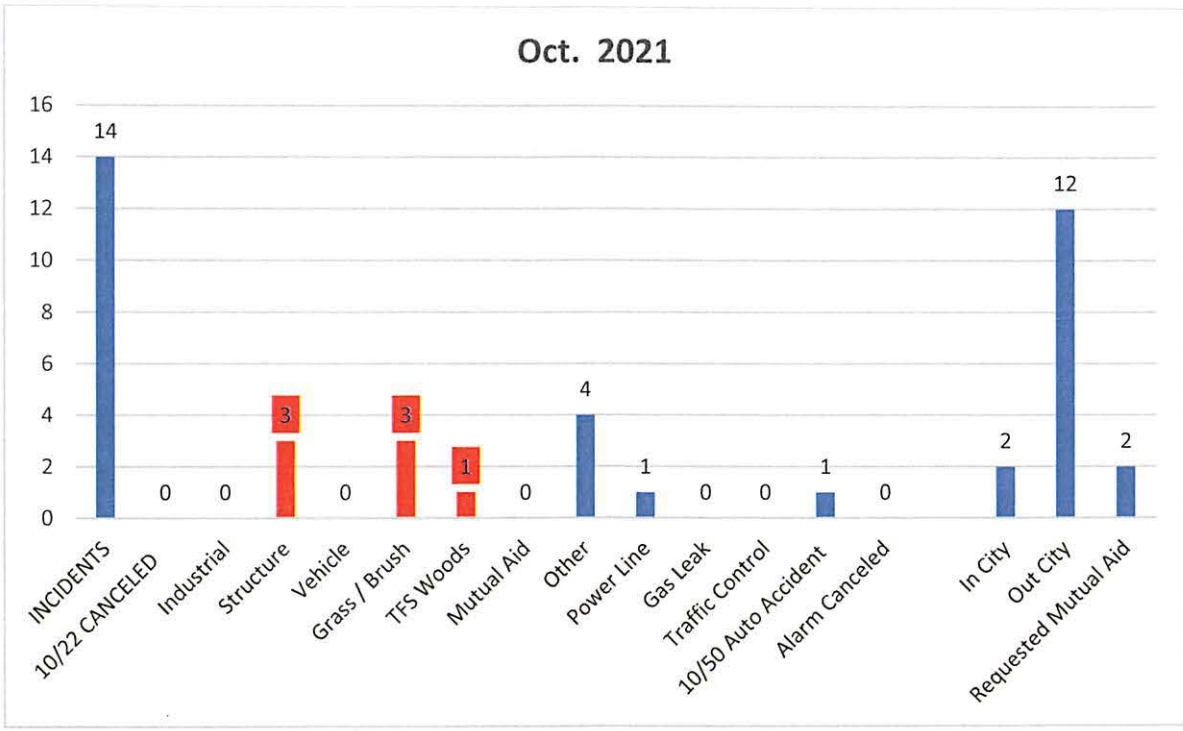
- Call # 21009731
  Lumberjack Drive
  Call back – Hot Spots Grass/Woods fire
  Out City
  Diboll Fire personnel responded (4)

Oct. 29 19:04

- Call # 21009733
  3855 Tidwell Rd
  Structure Fire
  Out City
  Diboll Fire personnel responded (12)
  Mutual Assistance Fuller Springs (4)

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City of Diboll Volunteer Fire Department



YTD	
110	INCIDENTS
8	10/22 CANCELED
2	Industrial
7	Structure
3	Vehicle
14	Grass / Brush
5	TFS Woods
1	Mutual Aid Assistance
22	Other
10	Power Line
7	Gas Leak
3	Traffic Control
18	10/50 Auto Accident
9	Alarm Canceled
109	
43	In City
37	Out City
2	Requested Mutal Aid

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Call Type Analysis

10/1/2021 - 10/31/2021

Call Type	00	01	02	03	04	05	06	07	08	09	10	11	12	13	14	15	16	17	18	19	20	21	22	23	Total
911 HANG UP	0	0	0	2	0	0	0	1	1	1	0	1	1	0	1	0	0	0	0	0	0	0	0	0	8
911 OPEN LINE	0	1	1	0	0	0	1	0	0	1	0	0	2	1	1	1	0	0	0	0	0	0	0	0	9
AGENCY ASSIST	0	0	0	0	0	0	0	1	0	0	0	0	1	0	0	0	0	0	0	1	0	0	0	1	4
ALARM	1	2	0	1	0	1	1	2	2	0	2	1	1	0	1	0	0	0	1	0	1	1	0	3	21
AM MESSAGE	1	1	0	0	0	0	0	0	0	0	1	0	0	2	0	0	0	0	0	1	0	0	2	1	9
ANIMAL CONTROL OTHER	0	0	0	0	0	0	0	3	0	1	0	0	0	0	0	3	0	0	0	0	0	0	1	0	8
ANIMAL PROBLEM	0	0	0	0	0	0	0	2	1	2	0	0	2	0	1	0	0	1	3	1	0	1	0	0	14
ASSAULT	0	0	0	0	0	0	0	0	0	0	0	0	0	0	1	0	0	0	0	0	0	1	0	0	2
ASSIST MOTORIST	0	0	0	0	0	0	0	0	0	0	0	0	1	0	1	0	0	0	0	0	0	1	0	0	3
ASSIST PUBLIC	0	0	0	0	0	1	0	0	0	1	2	0	1	0	0	0	1	1	0	0	0	0	0	0	7
BURGLARY	0	0	0	0	0	0	0	0	0	0	1	0	0	0	0	0	0	0	0	0	0	1	0	0	2
CIVIL PROBLEM	0	1	0	0	0	0	0	0	0	0	0	1	0	2	1	1	1	1	1	0	0	0	0	0	9
CIVIL STANDBY	0	0	0	0	0	0	0	0	0	0	0	0	0	0	1	0	0	2	0	0	0	0	0	0	3
CRIMINAL MISCHIEF	0	0	0	0	0	0	0	0	0	0	2	1	0	0	0	0	0	0	0	0	0	0	0	0	3
DEATH	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	1	0	0	0	0	1
DFPS / CPS / APS	0	0	0	0	0	0	0	0	0	0	0	0	1	0	1	1	0	1	0	0	0	0	0	0	4
DISTURBANCE	0	0	0	0	0	0	0	0	0	1	1	1	1	1	1	2	1	2	0	0	1	1	0	0	13
EMS	0	0	0	0	0	0	1	1	3	2	2	1	1	1	1	1	1	1	0	0	0	0	0	1	17
ESCORT	0	0	0	0	0	0	0	0	1	1	0	0	1	0	1	1	0	0	0	1	0	0	0	0	6
FIRE-GRASS	1	0	0	0	0	0	0	0	0	0	0	1	0	0	1	0	1	1	0	0	0	0	0	0	5
FIRE-HOUSE	0	0	0	0	0	0	0	0	0	0	0	1	0	0	0	0	0	0	0	0	0	0	0	0	1
FIRE-OTHER	0	0	0	0	0	1	0	0	0	0	0	0	1	0	1	0	0	12	2	1	0	2	0	0	20
FIRE-STRUCTURE	0	0	0	0	0	0	0	0	0	0	0	1	0	1	0	0	0	0	1	0	0	0	0	0	3
FIRE-VEHICLE	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	1	0	0	0	0	0	0	1
FOLLOWUP INVESTIGATION	0	0	0	0	0	0	0	0	2	0	3	0	1	1	0	1	0	0	1	0	1	0	1	0	11
FRAUD	0	0	0	0	0	0	0	0	0	0	2	0	0	0	0	1	0	0	0	0	1	0	0	0	4
GUN RANGE UNLOCK	0	0	0	0	0	0	0	0	0	1	0	0	0	0	0	0	0	0	0	0	0	0	0	0	1
HARASSMENT	0	0	0	0	0	0	0	0	0	0	0	0	0	1	0	0	0	0	0	0	0	0	0	0	1
HEALTH/SAFETY	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	1	0	0	0	0	1
HIT AND RUN ACCIDENT	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	1	0	1
HIT/RUN, VEHICLE DAMAGE	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	1	0	0	0	0	0	0	1
HOLDUP/PANIC ALARM	0	0	0	0	0	0	0	0	0	0	0	0	0	0	1	0	0	0	0	0	0	0	0	0	1
HOUSING AUTHORITY MAINTENANCE	0	0	0	0	0	0	0	0	1	1	0	1	0	0	1	0	2	1	1	1	0	0	0	0	9
INFORMATION	0	0	0	0	0	0	0	0	0	0	1	1	2	0	0	0	2	0	0	0	1	0	0	0	7
JUVENILE PROBLEM	0	0	0	0	0	0	0	0	0	0	1	0	0	0	0	0	1	1	1	0	1	0	1	1	7
LIFT ASSIST	0	0	0	0	0	0	0	1	0	0	0	1	0	0	0	0	1	0	0	0	0	2	0	0	5
LITTERING/DUMPING	0	0	0	0	0	0	0	0	0	0	0	1	0	0	0	0	0	0	0	0	0	0	0	0	1
LOOSE LIVESTOCK	0	0	0	0	0	0	0	0	0	0	1	0	0	0	0	0	0	0	0	0	0	0	0	0	1
LOUD MUSIC/NOISE	1	0	1	0	0	0	1	0	0	0	0	0	0	0	0	0	0	0	0	0	1	0	1	4	9
MEDICAL	0	0	1	0	0	0	0	0	0	0	0	1	0	0	0	0	1	1	0	0	2	2	0	0	8
MISSING PERSON	0	0	0	0	0	0	0	0	0	0	0	0	2	0	0	0	0	0	0	0	0	0	0	0	2
MORALS/DECENCY CRIMES	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	1	1	0	0	0	0	0	0	0	2
NO CALL TYPE	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	1	0	0	0	0	1
OPEN DOOR	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	1	1	2
OPEN LINE	0	0	0	0	0	0	0	0	0	0	0	0	1	0	0	0	0	0	0	0	0	0	0	0	1
PATROL REQUEST	8	5	11	5	5	3	3	1	0	1	1	0	2	0	1	1	0	1	3	7	9	2	15	11	95
POWERLINE DOWN	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	1	0	1	0	0	0	0	0	0	2
PROPERTY	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	1	1	1	0	0	0	0	0	3
RECKLESS DRIVER	0	0	1	1	0	0	0	1	0	2	1	2	2	1	4	1	4	1	1	0	0	3	3	1	29
ROLLING 10-28	0	0	0	1	0	1	2	4	0	3	1	3	0	2	8	0	1	3	0	0	0	0	0	0	29
SECURITY CHECK	0	0	0	0	0	2	0	1	0	0	2	0	0	0	0	0	1	0	0	0	1	0	1	1	9
SEX OFFENDER	0	0	0	0	0	0	0	0	0	0	1	0	0	0	0	0	0	0	0	0	0	0	0	0	1
SHOTS FIRED	1	1	1	0	0	0	0	0	0	0	1	1	0	0	0	0	0	0	0	0	0	0	0	0	5
STOLEN PROPERTY	0	0	0	0	0	0	0	0	0	1	0	0	0	0	1	0	0	0	0	0	0	0	0	0	2
STREET/ROADWAY PROBLEM	0	0	0	0	0	0	0	0	1	0	1	1	0	0	2	0	1	1	0	0	0	0	0	0	7
SUSPICIOUS ACTIVITY	0	0	1	0	1	0	0	0	1	2	0	0	0	0	1	2	0	2	1	0	1	0	2	3	17
SUSPICIOUS PERSON	1	0	0	0	2	1	0	0	0	0	0	0	0	0	0	1	0	1	3	1	2	2	1	0	16
SUSPICIOUS VEHICLE	0	1	1	1	0	0	0	0	0	0	0	0	0	0	0	1	0	2	2	1	1	2	1	0	13
THEFT	0	0	0	0	1	0	0	0	0	2	1	0	0	2	1	0	0	0	0	0	0	0	0	0	7
THREATS	0	1	0	0	0	0	0	0	0	0	0	0	0	0	1	0	0	1	0	0	0	0	0	0	3
Totals	**34**	**26**	**35**	**24**	**15**	**11**	**17**	**37**	**39**	**54**	**47**	**42**	**34**	**31**	**52**	**33**	**34**	**49**	**33**	**37**	**52**	**44**	**56**	**49**	**885**

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Call Type	00	01	02	03	04	05	06	07	08	09	10	11	12	13	14	15	16	17	18	19	20	21	22	23	Total
TRAFFIC ACCIDENT, INJURY	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	1	1	0	0	0	0	0	0	0	2
TRAFFIC ACCIDENT, VEHICLE DAMAGE	1	0	0	0	0	0	0	0	1	1	2	1	1	2	1	0	0	0	0	0	0	1	0	0	11
TRAFFIC PROBLEM	2	0	0	0	0	0	0	0	0	0	0	0	1	0	0	0	0	0	0	1	0	1	1	0	6
TRAFFIC STOP	16	13	16	13	6	1	8	19	24	30	16	19	7	12	16	9	11	6	8	17	25	21	24	16	353
TREE DOWN	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	1	1
TRESPASSING	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	1	1	1	1	0	0	0	0	0	4
UTILITY PROBLEM	1	0	1	0	0	0	0	0	0	0	0	0	0	0	0	1	0	0	0	1	0	0	0	1	5
VANDALISM	0	0	0	0	0	0	0	0	1	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	1
VEHICLE REPOSSESSION	0	0	0	0	0	0	0	0	0	0	0	0	1	0	0	0	0	0	0	0	0	0	0	0	1
VERBAL DISTURBANCE	0	0	0	0	0	0	0	0	0	0	0	0	0	1	0	0	0	0	0	0	2	0	0	2	5
WARRANT SERVICE	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	1	0	0	0	0	0	1
WATER LEAK	0	0	0	0	0	0	0	0	0	0	1	1	0	1	0	1	0	1	1	0	2	0	0	1	9
Totals	34	26	35	24	15	11	17	37	39	54	47	42	34	31	52	33	34	49	33	37	52	44	56	49	885



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Response Time Analysis Report

10/1/2021 - 10/31/2021

Call Type	Number Events	Avg Dispatch	Avg Response	Avg Travel	Avg Time On Scene	Avg Time	Total Time
911 HANG UP	3	2.97	0.02	0.28	0.92	4.18	12.53
911 OPEN LINE	2	1.23	0.01	2.39	10.63	14.27	28.53
AGENCY ASSIST	4	3.85	0.04	2.98	15.48	22.35	89.40
ALARM	18	2.11	0.41	0.95	2.75	6.23	112.17
ANIMAL CONTROL OTHER	6	4.29	0.13	0.51	0.35	5.28	31.67
ANIMAL PROBLEM	9	6.26	0.41	3.30	0.77	10.74	96.68
ASSAULT	2	1.83	0.03	1.28	6.33	9.47	18.93
ASSIST MOTORIST	3	1.24	12.42	1.52	11.15	26.33	78.98
ASSIST PUBLIC	5	4.65	0.02	2.37	5.37	12.40	62.02
BURGLARY	2	1.59	1.63	2.23	6.37	11.83	23.65
CIVIL PROBLEM	8	3.10	0.44	0.81	11.86	16.21	129.67
CIVIL STANDBY	3	1.55	0.12	2.79	0.91	5.37	16.12
CRIMINAL MISCHIEF	3	4.24	0.02	0.34	13.87	18.47	55.40
DEATH	1	5.05	0.32	0.50	42.53	48.40	48.40
DFPS / CPS / APS	4	2.37	0.03	0	0.23	2.63	10.53
DISTURBANCE	13	2.74	1.13	0.77	13.89	18.53	240.88
EMS	3	2.73	0.03	2.84	20.81	26.41	79.23
ESCORT	5	3.17	0.04	0.80	7.63	11.64	58.18
FIRE-GRASS	5	12.52	0.03	3.56	16.29	32.40	161.98
FIRE-HOUSE	1	5.33	0.02	15.63	142.93	163.92	163.92
FIRE-OTHER	5	10.88	0.02	0.61	51.87	63.37	316.87
FIRE-STRUCTURE	3	6.79	0.37	15.99	79.49	102.64	307.93
FOLLOWUP INVESTIGATION	10	1.82	0.08	0.24	8.39	10.53	105.25
FRAUD	4	3.17	0.02	0	6.07	9.26	37.03
GUN RANGE UNLOCK	1	1.57	0.02	7.60	3.52	12.70	12.70
HEALTH/SAFETY	1	20.43	0.02	0	0	20.45	20.45
HIT AND RUN ACCIDENT	1	40.75	0.03	0	0	40.78	40.78
HIT/RUN, VEHICLE DAMAGE	1	1.08	0.20	0	0	1.28	1.28
HOLDUP/PANIC ALARM	1	3.07	0.40	3.22	3.45	10.13	10.13
INFORMATION	5	1.67	0.01	0.01	2.47	4.15	20.77
JUVENILE PROBLEM	5	3.33	0.41	1.53	6.05	11.32	56.60
LIFT ASSIST	1	1.80	0.85	0	0	2.65	2.65
LITTERING/DUMPING	1	3.95	1.00	3.42	5.60	13.97	13.97
LOUD MUSIC/NOISE	9	1.73	0.30	1.19	0.27	3.50	31.47
MEDICAL	4	5.44	0.16	2.35	4.86	12.81	51.23
MISSING PERSON	1	74.37	0.05	0.02	48.83	123.27	123.27
MORALS/DECENCY CRIMES	2	1.97	0.04	10.15	0.05	12.21	24.42
OPEN DOOR	2	1.56	0.06	0	0	1.62	3.23
PATROL REQUEST	84	0.79	0.03	0	0.51	1.34	112.57
POWERLINE DOWN	2	2.25	0.03	4.23	27.58	34.38	68.75
PROPERTY	3	6.42	0.02	0.01	0.01	6.45	19.35
RECKLESS DRIVER	23	2.76	0.81	1.85	4.40	9.82	225.83
ROLLING 10-28	29	0.02	0	0	0.17	0.19	5.55
SECURITY CHECK	9	2.15	0.11	0.71	6.80	9.76	68.00
SEX OFFENDER	1	16.03	0.02	0.02	16.00	32.07	32.07
SHOTS FIRED	5	1.84	0.64	0	50.94	53.42	267.08
STOLEN PROPERTY	2	1.50	0.08	3.16	211.74	216.49	432.98
STREET/ROADWAY PROBLEM	2	5.30	0.02	1.91	4.17	11.39	22.78
SUSPICIOUS ACTIVITY	13	2.64	1.16	1.58	4.94	10.32	134.17
SUSPICIOUS PERSON	14	4.29	0.76	0.36	4.58	9.99	139.82
SUSPICIOUS VEHICLE	10	2.75	0.37	11.13	5.19	19.45	194.47
THEFT	6	15.40	0.09	2.78	29.30	47.58	285.45
THREATS	3	1.20	0.17	0.74	3.72	5.82	17.47
TRAFFIC ACCIDENT, INJURY	2	6.18	0.03	0.37	34.61	41.19	82.37
TRAFFIC ACCIDENT, VEHICLE DAMAGE	11	1.65	0.52	4.53	23.57	30.27	332.95
TRAFFIC PROBLEM	3	3.56	0.02	0	11.74	15.31	45.93
TRAFFIC STOP	353	0.05	0.29	0.03	3.15	3.46	1221.22
TREE DOWN	1	19.60	0.02	0	0	19.62	19.62
TRESPASSING	3	2.09	0.02	0.01	6.13	8.24	24.73
UTILITY PROBLEM	3	1.71	0.02	0	0	1.73	5.20
VANDALISM	1	6.75	0.05	0.03	1.85	6.68	6.68
VERBAL DISTURBANCE	4	1.71	0.77	0.57	43.33	46.38	185.50
WARRANT SERVICE	1	0	9.83	0	0	9.83	9.83
Totals	747	1.63	0.35	0.76	1.42	8.96	6693.67

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Call Type	Number Events	Avg Dispatch	Avg Response	Avg Travel	Avg Time On Scene	Avg Time	Total Time
WATER LEAK	1	0.40	0.02	0.02	11.05	11.48	11.48
NO CALL TYPE	1	0.88	0.03	0	0	0.92	0.92
Totals	747	1.63	0.35	0.76	1.42	8.96	6693.67



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Department Incident Activity Report

Date Reported: **10/01/2021 - 10/31/2021** | Show Subclasses: **True**

DIBOLL POLICE DEPARTMENT
PO BOX 340 / 400 KENLEY
DIBOLL, TEXAS 75941
PHONE (936) 829-5586
FAX (936) 829-5436

Classification	Events Rptd	Unfounded	Actual	Clr Arrest	Clr Exception	Clr Juveniles	Total Clr	Percent Clr
AGENCY ASSIST	4		4				0	0.0
Assist Other Agency	4		4				0	0.0
ASSAULT	6		6	1			1	16.7
Aggravated Assault - Weapon	1		1				0	0.0
Aggravated Assault, Family, Oth Weapon	1		1				0	0.0
Simple Assault	3		3				0	0.0
Simple Assault On Police Officer	1		1	1			1	100.0
BURGLARY	1		1				0	0.0
Burglary, Forced Entry Nonresidence	1		1				0	0.0
CIVIL PROBLEM	1		1				0	0.0
CHILD CUSTODY	1		1				0	0.0
CONTROLLED SUBSTANCE	4		4	2			2	50.0
Amphetamine, Possession	2		2	1			1	50.0
Marijuana, Possession	2		2	1			1	50.0
DAMAGED PROPERTY	3		3				0	0.0
Criminal Mischief	2		2				0	0.0
Damaged Property, Private	1		1				0	0.0
FRAUD	1		1				0	0.0
Fraud, Credit Card/ATM	1		1				0	0.0
MEDICAL	1		1				0	0.0
Breathing Problem	1		1				0	0.0
NON UCR REPORTABLE	1		1				0	0.0
Non UCR Reportable	1		1				0	0.0
OBSTRUCT POLICE	6		6	5			6	100.0
False Police Report	1		1	1			1	100.0
Obstructing Police, Other	4		4	3			4	100.0
Resisting/Interfering W/Police	1		1	1			1	100.0
PRIVACY VIOLATION	1		1	1			1	100.0
Criminal Trespass	1		1	1			1	100.0
PROPERTY CRIMES	1		1				0	0.0
Property Crimes	1		1				0	0.0
PUBLIC ORDER CRIMES	1		1				0	0.0
Public Order Crimes	1		1				0	0.0
PUBLIC PEACE	3		3	1			1	33.3
DISTURBANCE	3		3	1			1	33.3
SEXUAL ASSAULT	1		1				0	0.0
Incest	1		1				0	0.0
STOLEN VEHICLE	2		2	1			1	50.0

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Vehicle Theft, Auto	1		1	1			1	100.0
Vehicle Theft, Truck/Bus	1		1	0			0	0.0
THEFT	2		2				0	0.0
Larceny, From Building	1		1				0	0.0
Larceny, From Vehicle	1		1				0	0.0
TRAFFIC ACCIDENT	8		8	1			1	12.5
(No Subclassification Specified)	1		1	0			0	0.0
Traffic Accident, Injury	1		1	0			0	0.0
Traffic Accident, Vehicle Damage	5		5	1			1	20.0
Traffic Accident. Public Property Damg	1		1	0			0	0.0
TRAFFIC PROBLEM	1		1				1	100.0
Reckless Driver	1		1				1	100.0
TRESPASSING	1		1	1			1	100.0
Trespassing, Government Property	1		1	1			1	100.0
WARRANT	7		7	7			7	100.0
Local-Felony	1		1	1			1	100.0
Out Of County-Felony	2		2	2			2	100.0
Out Of County-Misdemeanor	2		2	2			2	100.0
Warrant	2		2	2			2	100.0
WEAPONS OFFENSE	1		1				0	0.0
(No Subclassification Specified)	1		1				0	0.0
Event Totals	57	0	57	20	0	0	22	38.6

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Arrest Report

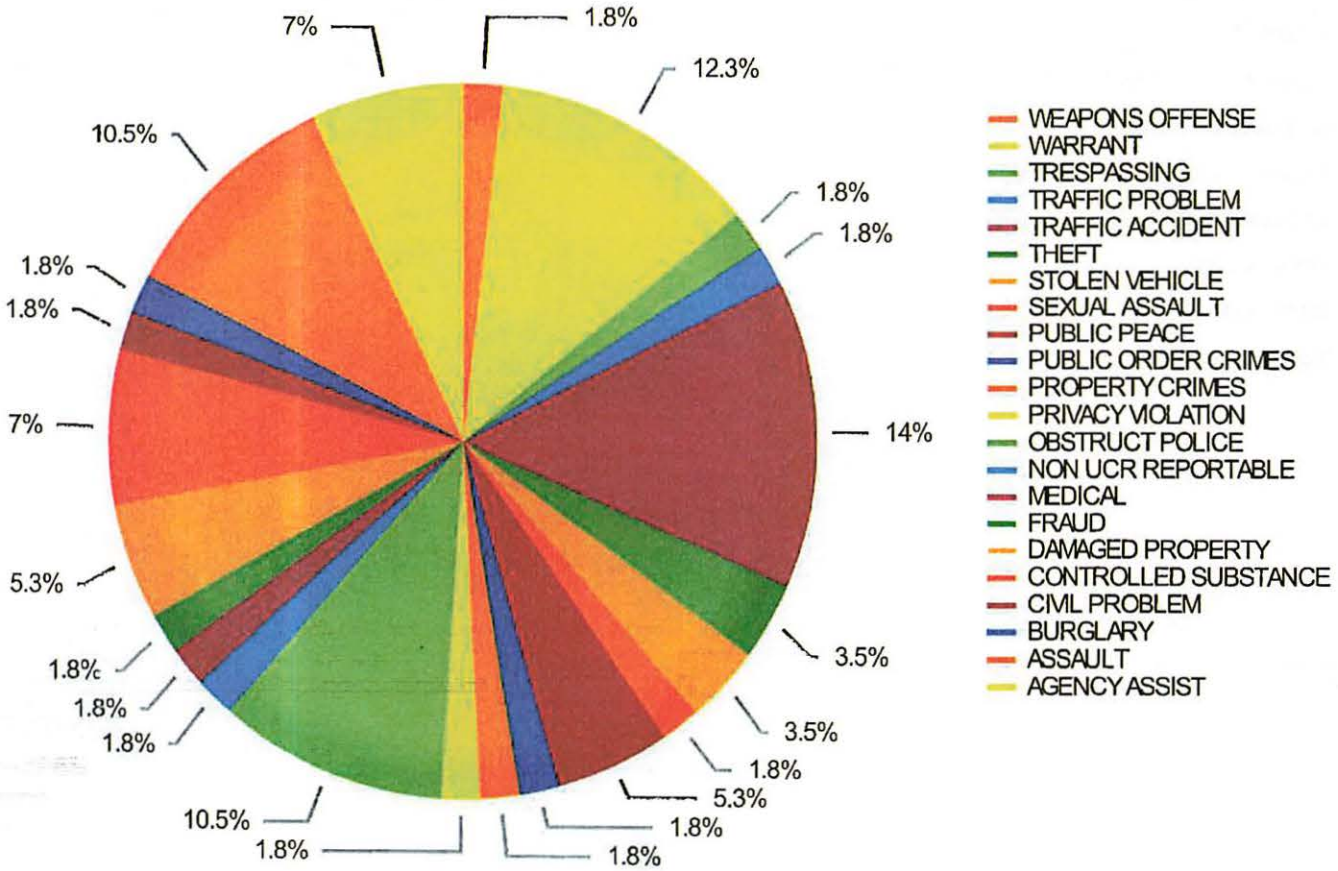
Date Reported Range: **10/01/2021 - 10/31/2021**

DIBOLL POLICE DEPARTMENT
PO BOX 340 / 400 KENLEY
DIBOLL, TEXAS 75941
PHONE (936) 829-5586
FAX (936) 829-5436

Classification	Number of Arrests
ASSAULT	1
CONTROLLED SUBSTANCE	2
OBSTRUCT POLICE	4
PRIVACY VIOLATION	1
STOLEN VEHICLE	1
TRESPASSING	1
WARRANT	6
Total Arrests: 16	

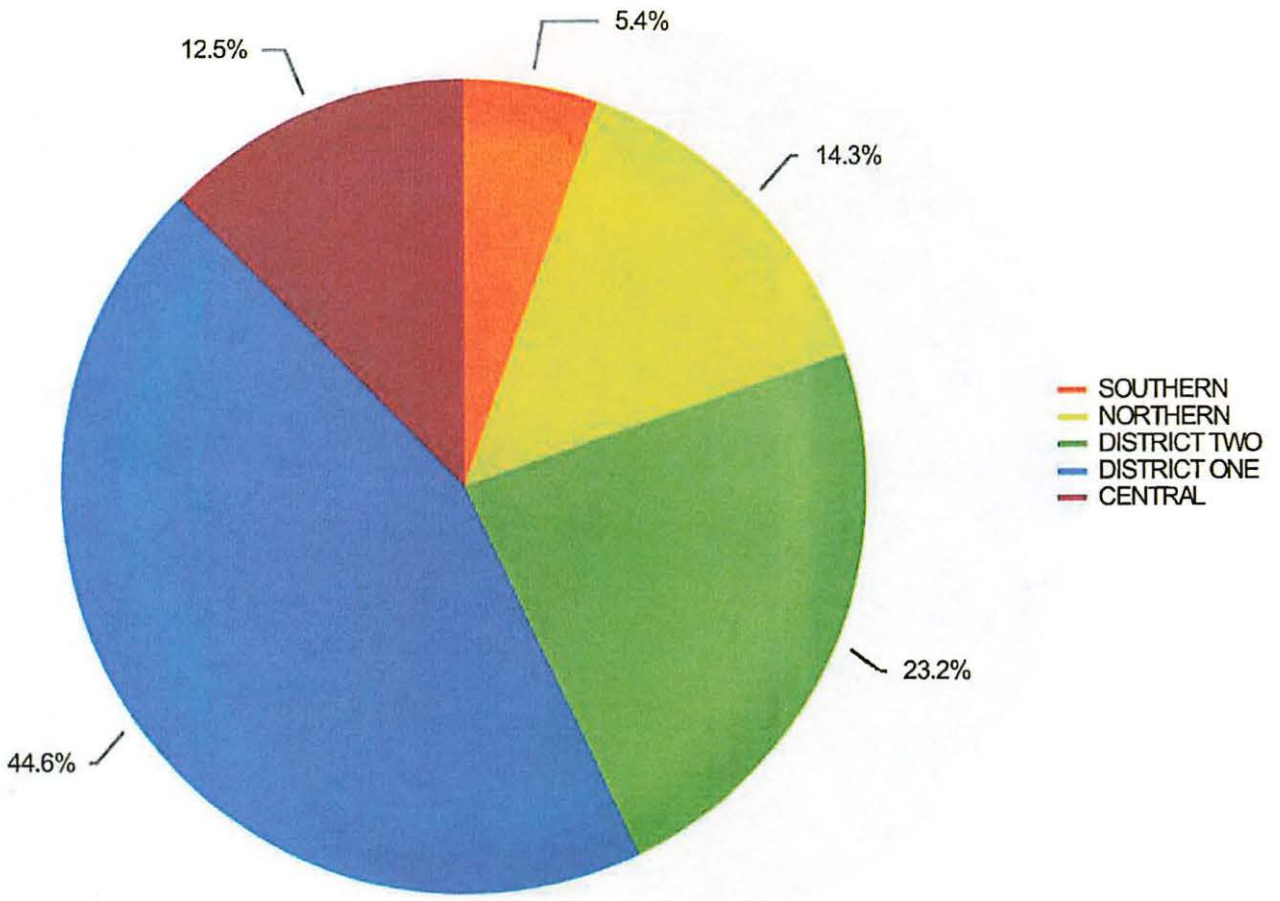
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PIE CHART BY CLASS



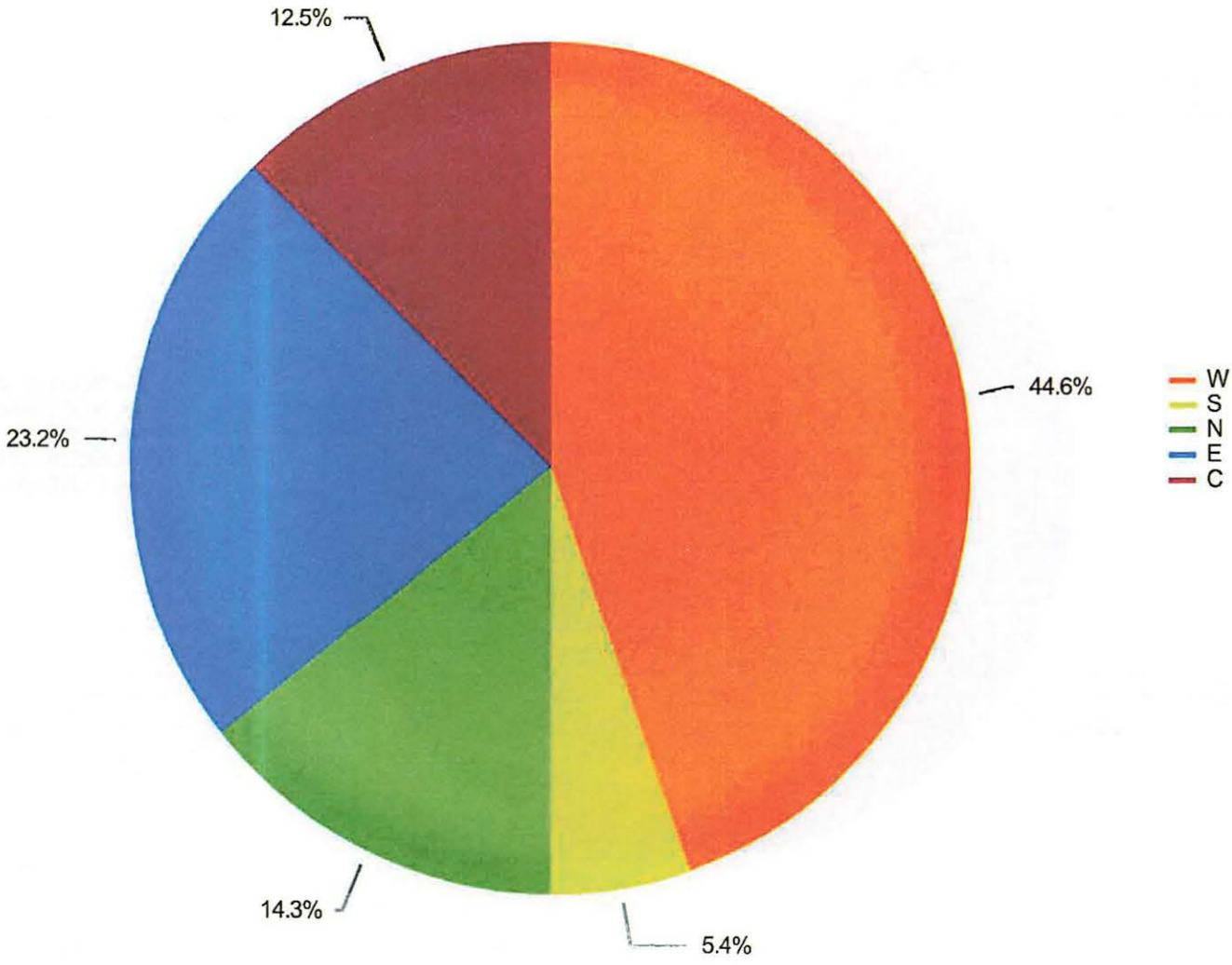
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PIE CHART BY GRID



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Diboll, TX PD **Oct 1, 2021 - Oct 31, 2021**

Citation Count by Officer

Total for all assignments: 8 **Officers**

	- 362 Stops
Alexander, Jeremy (212)	58
Clemens Corey (214)	38
Dougherty, Charles (209)	64
Fulcher, Mark (204)	34
Linebaugh, Sterling (210)	48
Munoz, Gerardo (203)	8
Pantoja, Antonio (208)	36
Rodriguez, Isaias (211)	76

Report Created on: Nov 3, 2021 6:17 PM

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Street/Water Department Monthly Report

10-4-2021

Checked wells daily. Adjusted chlorine levels. Changed chlorine buffer and reagent at well # 2. Installed new meter at 303 Neil Pickett. Turned water off at 111 N. Hendrick. Fixed water leaks at 109 Dale and Wells St. Checked for leak on customer side at 1402 N. Hendrick. Cleaned out sewer main on First St. between MLK and A St. Looked for baby alligator in park pond, didn't see one. Finished walking bridge in South Meadows. Checked sewer back up at 1002 Oak Hallow, problem was on customer side. Prepared and turned in DLQOR report to TCEQ.

10-11-2021

Checked wells daily. Adjusted chlorine levels. Fixed water leak at 605 S. Temple. Cleaned out sewer main at 301 Pine St. Filled in hole on Mockingbird with road base. Replaced hose bib at the civic center. Located water and sewer lines in the trailer park for Thedford Construction. 507 Carter reported a bulging street, problem was in the customers' driveway. Filled in holes on the side of Borden at the intersection of Borden and N. Temple with road base. Turned water off at 902 South Meadows and sprinkler meter at 265 Deer Trace. Patched on Frankens St. Fixed water leak on Birdsong.

10-18-2021

Checked wells daily. Adjusted chlorine levels. Repaired chlorinating equipment at well # 5. Took first set of monthly water samples. Cleaned sewer mains at 1500 N. Hendrick and 715 Dennis. Completed reread list and disconnect list. Locked out meters at 204 Thompson, 202 Devereaux, 799 Wells, 802 Ash and 1500 N. Hendrick. Filled in hole around meter box at 1402 Fairchild. Checked on sewer smell in building at 1449 N. Temple, problem was on customer side. Fixed water leak at 607 Arrington. Turned water on at 303 Devereaux and 1400 Ryan Chapel. Moved all non-working equipment to the waste water plant for auction. Repaired two water taps on Holubec for new construction.

10-25 -2021

Checked wells daily. Adjusted chlorine levels. Took second set of monthly water samples. Located water and sewer lines at Hendrick and Fuller for power company to set new pole. Turned water on at 264 Cheshire BLVD, 804 Lynn, 799 Wells, 307 Locust, 202

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Devereaux, 309 Fuller, 802 Ash, 1580 N. Temple and 1490 Mockingbird. Located water and sewer lines at 713 Dennis and in Deer Trace for Thedford Construction. Replaced meters at 107 and 109 Ballinger. Dressed up yards from water leaks. Replaced stop sign at Farrington and burke and at N. Hendrick and Ryan Chapel. Fixed water leak on 2 inch valve at North Side Ground Storage Tank.

Street Dept. Head
Robby Roberts
Water Dept. Head
Eric Pope

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Wastewater
Monthly Report

10-1-21

The wastewater department managed flow from rain on this day. We cleaned the shop. We also cleaned and organized the office and lab. We performed our daily tests and checked the lift stations. The operator performed the weekend operations.

10-4-21

The wastewater department worked with street department 3 days this week helping patch potholes and catch up on work orders. We cleaned the 4 contact chambers. We performed daily tests. We pulled weekly samples and drove them to Lufkin at ANRA. We washed and organized the work trucks. We dropped off one of the lawnmowers to the repair shop and picked up one that had been repaired. We checked lift stations daily. The operator performed weekend operations.

10-11-21

The wastewater department ran daily tests. We cleaned both clarifiers. James Johnson turned in his resignation. Bridget is working with the new employee Katlin to get him trained on all the on-call procedures. She is also training him how to run the wastewater plant and how to maintenance all the equipment used at the plant and lift stations. The operator performed weekend operations.

10-18-21

The wastewater department cleaned the 4 contact chambers. We worked on changing the lifting arm and battery on the Kubota tractor. We helped work on a separated culvert. Katlin flagged traffic in front of Poland's while the contractor striped the road. We moved old equipment out to the field to be auctioned. We cleaned up the plant grounds. We ran daily tests and pulled weekly samples. We delivered the weekly samples to ANRA in Lufkin. We helped clean up around the service center. We cleaned both clarifiers. We checked lift stations daily. The operator performed weekend operations.

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10-25-21

The wastewater department cleaned the 4 contact chambers. We worked the barricades for PD after the shooting. We processed high levels of I&I from rainwater through the plant. When it rains the operators have to keep a close eye on the flow so that we do not discharge any sludge into the receiving creek. This will continue to be an issue until we get the new control panel for the centrifuge. We helped water and street department close out some work orders. We cleaned and serviced the bar-screen. We ran the daily tests. We pulled the weekly samples and transported them to ANRA in Lufkin. The operator performed weekend operations.

Bridget Sarver
Wastewater Superintendent

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Parks Department
Monthly Report

10/4/21

The parks department picked up trash in the park, emptied all trash can and cleaned the restroom on three different days. They also were on tractors bush hogging down the middle of 59, and on the side of 59. They also bush hogged other areas around town.

10/11/21

The parks department picked up trash in the park, emptied trash cans, and cleaned and checked restrooms. They also mowed, trimmed, and cleaned up around City Hall. They mowed, trimmed, and blew off the islands on 59 and entrance signs. The bricks in the middle of 59 were also trimmed and blew off along with bush hogging lumberjack. The mowers and tractors were also serviced.

10/18/21

The parks department emptied trash cans and cleaned the restrooms in the park. We removed a tree from a grave site at Forest Haven cemetery. The rest of the week was spent cleaning up at the service center.

10/25/21

The parks department again picked up trash, emptied trash cans, and cleaned restrooms in the park as they do every Monday, Wednesday and Friday morning. They also mowed the ballfields and mowed the park. They had to cut up and hall off a tree that fell in the park. They also marked a grave at Forest Haven cemetery.

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Samantha Durham
Director of Finance

CITY OF DIBOLL

400 Kenley
PO Box 340
Diboll TX, 75941
(936)829-4757
Fax: (936)829-1179
Email:
sdurham@cityofdiboll.com

Interoffice Memorandum

DATE: **November 9, 2021**

TO: **Mayor and Council Members**

THRU: **Jason Arnold**
City Manager

SUBJ: **Finance Department Reports**

FINANCE

Including October 2021 Financials for your review.

The entire month has been dedicated to the 2021-2022 Year End and the 2021-2022 Budget Amendment No. 1

Fond regards,

Sam Durham

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DIBOLL CITY COUNCIL
12-MONTH ATTENDANCE RECORD

Council Member	11/10/20	11/19/21	12/8/20	1/12/21	2/9/21	3/9/21	3/16/21	4/13/21	4/29/21	5/4/21	5/11/21	5/17/212	5/20/212	5/27/21	6/8/212	7/13/212	7/20/21	8/10/21	8/24/212	9/14/21	9/21/21	9/30/21	10/6/21	10/12/21	TOTAL TO-DATE
Brian Moreno										✓	✓	✓	✓	✓	✓	✓	✓	✓	✓	✓	✓	✓	✓	✓	0
Ruben Terrazas										✓	✓	✓	✓	✓	✓	x	x	✓	✓	✓	✓	✓	✓	✓	2
Daniel Lopez	✓	x	x	✓	✓	✓	✓	✓	✓	✓	✓	✓	✓	✓	✓	✓	✓	✓	✓	✓	✓	✓	✓	✓	2
Charles Moses, Sr.	✓	✓	✓	✓	✓	✓	✓	✓	✓	✓	✓	✓	✓	✓	✓	x	✓	✓	✓	✓	✓	✓	✓	✓	1
Benita Sheffield Duffield	✓	x	✓	✓	✓	x	x	✓	✓	✓	✓	✓	✓	x	✓	✓	✓	✓	✓	✓	✓	✓	✓	✓	4
Luis Maldonado	✓	✓	✓	✓	✓	✓	✓	✓	✓	✓	✓	✓	✓	✓	✓	x	x	✓	x	✓	✓	✓	✓	✓	3
Trey Wilkerson			✓	✓	✓	✓	✓	✓	✓	✓	✓	✓	✓	✓	✓	✓	✓	✓	✓	✓	✓	✓	✓	✓	0
Total Absences	0	2	1	0	0	1	1	0	0	0	0	0	0	1	0	3	2	0	1	0	0	0	0	0	**12**

Melissa McCall - City Secretary

10/14/21

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MINUTES OF THE GOVERNING BODY OF THE CITY OF DIBOLL, TEXAS REGULAR SESSION MEETING ON TUESDAY, NOVEMBER 09, 2021, AT 5:15PM, IN THE DIBOLL CITY HALL CHAMBERS.

COUNCIL PRESENT

Mayor Trey Wilkerson, Mayor Pro Tem Daniel Lopez, Councilmembers Benita Sheffield Duffield, Luis Maldonado, Brian Moreno, Charles Moses, Sr., and Ruben Terrazas.

COUNCIL ABSENT: None

STAFF PRESENT

City Manager, Jason A. Arnold, City Secretary Melissa McCall, Finance Director Sam Durham, Public Works Director Joshua Richard, Interim Chief of Police Norman Williams, and Police Sergeant Feliz Estrada.

Call to Order: Mayor Trey Wilkerson called the meeting to order at 5:15 p.m.

Mayor Wilkerson gave the invocation, then led the Pledge of Allegiance which was recited by those in attendance.

Citizens Presentation: (Limited to 3 minutes)
This item provides the opportunity to address the City Council on any matter whether or not it is posted on the agenda. However, in accordance with the Texas Open Meetings Act, Section 551.041, the Council cannot discuss, deliberate, or take any action on matters not listed on the agenda. At this time, the Council will receive citizen comments, and if necessary, may refer the matter to City staff for research, resolution, or referral to Council on a future agenda.

None

Item #1: Consent Agenda: All matters listed under Consent Agenda are considered to be routine by the City Council and will be enacted by one motion. There will not be separate discussion If discussion is desired, that item will be removed from the consent agenda and will be considered separately. Consider approving the following reports:

a. Minutes from October 06, 2021 Special Called Meeting
b. Minutes from October 12, 2021, Regular Session Meeting
c. Financial Statement for October 2021

Daniel Lopez made the motion to approve; Charles Moses, Sr. second. All in favor, motion carries.

Item #3: Consideration and possible action to approve Resolution 2021-11-001, endorsing the 100% paid of Office of the Governor of Texas "The Extra Eyes on Duty" Grant Application in the amount of $23,875.00 for BC-Body-Worn Camera (BWC) Program for the Diboll Police Department.

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Luis Maldonado made the motion to approve; Brian Moreno second. All in favor, motion carries.

Item #4: Consideration and possible action to approve Resolution 2021-11-002, authorizing the City of Diboll, Texas's participation in the National Opioid Settlement Agreements secured by the Office of the Attorney General as a "non-litigating subdivision"; and authorizing the Mayor to execute certain settlement participation documents.

Daniel Lopez made the motion to approve; Luis Maldonado. second. All in favor, motion carries.

Item #5: Consideration and possible action to approve an Interlocal Agreement between Angelina County, Texas, and the City of Diboll for Emergency Medical Service.

Daniel Lopez made the motion to approve; Luis Maldonado. second. All in favor, motion carries.

Item #6: Consideration and possible action to approve an Interlocal Juvenile Case Management Agreement between the City of Diboll and the City of Zavalla.

Brian Moreno made the motion to approve; Daniel Lopez. second. All in favor, motion carries.

Item #7: Consideration and possible action to approve Ordinance 2021-11-003 for the first amendment to the 2021-2022 Operating Budget

Daniel Lopez made the motion to approve; Luis Maldonado second. All in favor, motion carries.

Item #8: Consideration and possible action to approve Resolution 2021-11-004, which would add newly hired City Manager, Jason A. Arnold, to all bank accounts for the City of Diboll, along with the Finance Director, City Secretary, and Mayor. Mayor Pro Tem would not be necessary due to new City Manager being added.

Daniel Lopez made the motion to approve; Luis Maldonado second. All in favor, motion carries.

Item #9: DEPARTMENT REPORTS

1. Fire Department Report – Larry Lucas, Asst Fire Chief
2. Police Department Report – Norman Williams, Interim Police Chief
3. Animal Control – Grady Courtney, Animal Control Officer
4. Street Department Report – Robbie Roberts, Jr, Department Head
5. Water Department Report – Eric Pope, Department Head
6. Wastewater Department Report – Bridget Sarver, Department Head
7. Parks Department Report – Bridget Sarver
8. Finance & Court – Sam Durham, Finance Director
9. City Secretary Report - Melissa McCall – Attendance Record

Adjournment:

Mayor Wilkerson called to adjourn at 5:31 p.m.

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Minutes of the November 09, 2021 Regular Session Meeting approved by council on this the 14th day of December 2021

Trey Wilkerson, Mayor

ATTEST BY:

Melissa McCall, TRMC - City Secretary

STATE OF TEXAS §
ANGELINA COUNTY §
CITY OF DIBOLL §

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MEETING OF THE GOVERNING BODY OF THE CITY OF DIBOLL

Tuesday, December 14, 2021

5:15 P.M. @ City Hall

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NOTICE OF MEETING
OF THE
CITY OF DIBOLL CITY COUNCIL

The City Council will meet in a regular session meeting in the City Hall Council Chambers, located at 400 Kenley, Diboll, Texas, on Tuesday, December 14, 2021, at 5:15p.m.

Call to Order

Invocation

Pledge of Allegiance

Citizens Presentation: (Limited to 3 minutes)
This item provides the opportunity to address the City Council on any matter whether or not it is posted on the agenda. However, in accordance with the Texas Open Meetings Act, Section 551.041, the Council cannot discuss, deliberate, or take any action on matters not listed on the agenda. At this time, the Council will receive citizen comments, and if necessary, may refer the matter to City staff for research, resolution, or referral to Council on a future agenda.

Item #1: PRESENTATION by Diboll High School Freshman, Jaydn Burns.

Item #2: PUBLIC HEARING regarding proposed voluntary annexation of the following ten (10) properties located in Angelina County and found and identified on the Angelina County Appraisal District website http://www.angelinacad.org. These properties include the following locations:

1. #141507 Worthen Nathan & S.E.E. Ltd – Case #2021-12-01
2. #141508 Worthen Nathan & S.E.E. Ltd – Case #2021-12-01
3. #12613 Worthen Nathan & S.E.E. Ltd – Case #2021-12-01
4. #12606 Wilkerson Lewis Elver Testamentary Trust – Case #2021-12-02
5. #12574 Wilkerson Oda Estate – Case #2021-12-03
6. #12575 Wilkerson Oda Estate – Case #2021-12-03
7. #12609 Wilkerson Oda Estate – Case #2021-12-03
8. #12610 Wilkerson Oda Estate – Case #2021-12-03
9. #12611 Wilkerson Oda Estate – Case #2021-12-03
10. #144146 2016 MRB Investments LLC – Case #2021-12-04

Item #3: Consideration and possible action to approve Ordinance 2021-12-001, the voluntary annexation of three (3) Angelina County agricultural zoned properties petitioned on 12-070-2021 by Worthen Nathan & S.E.E. Ltd - Case #2021-12-01.

Item #4: Consideration and possible action to approve Ordinance 2021-12-002, the voluntary annexation of Angelina County agricultural zoned property petitioned on November 01, 2021 by Wilkerson Lewis Elver Testamentary Trust, Case #2021-12-02.

Item #5: Consideration and possible action to approve Ordinance 2021-12-003, the voluntary annexation of five (5) Angelina County agricultural zoned properties petitioned on November 01, 2021 by Wilkerson Oda Estate, Case #2021-12-03.

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Item #6: Consideration and possible action to approve Ordinance 2021-12-004, the voluntary annexation of Angelina County agricultural zoned property petitioned on November 23, 2021 by 2016 MRB Investments, LLC, Case #2021-12-04.

Item #7: Consent Agenda: All matters listed under Consent Agenda are considered to be routine by the City Council and will be enacted by one motion. There will not be separate discussion. If discussion is desired, that item will be removed from the consent agenda and will be considered separately. Consider approving the following reports:

a. Minutes from November 09, 2021, Regular Session Meeting
b. Financial Statement for November 2021

Item #8: Consideration and possible action to approve amending Resolution 2020-02-002 for a Police Department Grant, initially approved by Council February 11, 2020, updating only with current Mayor and City Manager names on the resolution in order for Deep East Texas Council of Governments (DETCOG) to process.

Item #9: Council to approve the appointment of Board Members to the T.L.L. Temple Memorial Library & Archives Board.

Item #10: Consideration and possible action to approve Resolution 2021-12-005, appointing The Free Press as the official newspaper for the City of Diboll.

Item #11: Consideration and possible action to approve Resolution 2021-12-006, which would allow the City Manager to apply for a grant from The Texas Division of Emergency Management (TDEM) for the City of Diboll.

Item #12: Consideration and possible action to approve Resolution 2021-12-007, modifying the City of Diboll's current Purchasing Policy.

Item #13: DEPARTMENT HEAD REPORTS

a. Fire Department Report – Larry Lucas, Asst Fire Chief
b. Police Department Report – Norman Williams, Police Chief
c. Street Department Report – Robbie Roberts, Jr, Department Head
d. Water Department Report – Eric Pope, Department Head
e. Wastewater Department Report – Bridget Sarver, Department Head
f. Parks Department Report – Josh Richard, Public Works Director
g. Finance & Court – Sam Durham, Finance Director
h. City Secretary Report - Melissa McCall – Attendance Record
i. City Manager's Report – Jason A. Arnold

Item #14: The Diboll City Council will convene into a closed Executive Session, in accordance with Open Meetings Act, Chapter 551, Texas Government Code 551.071, for the purpose of consultation with attorneys, as well Code 551.071 personnel matters.

Council will reconvene into open session following closed door session and possibly take action on matters discussed in Executive Session.

Adjournment

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Note: Mayor and Council Reports on Items of Community Interest- Pursuant to Texas Government Code Section 551.0415 the City Council may report on the following items (1) expression of thanks, congratulations, or condolences; (2) information about holiday schedules; (3) recognition of individuals; (4) reminders about upcoming City Council events; (5) information about community events; (6) announcements involving imminent threat to public health and safety.

I certify that this Notice of Meeting was posted in a glass-enclosed case in front of City Hall at 400 Kenley Street, Diboll, Texas, and available for viewing by the public prior to 5:30 p.m. on December 10, 2021, as well as at the City's website.

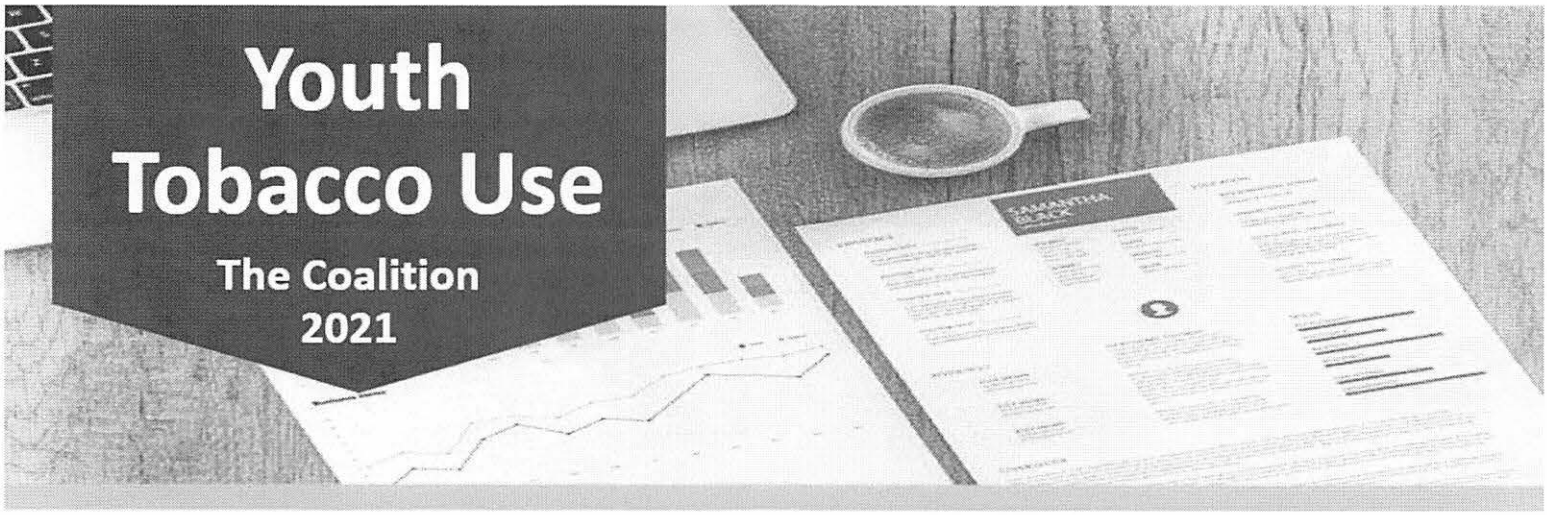
Melissa McCall TRMC – City Secretary
Posted: 12/10/2021



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Youth Tobacco Use

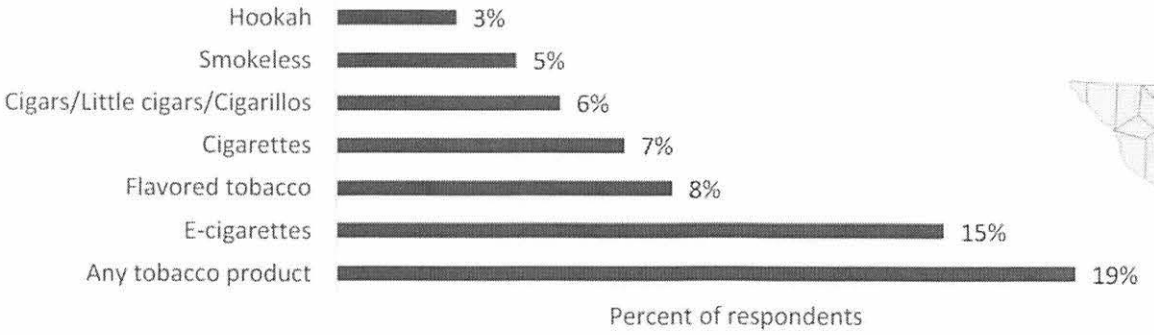
The Coalition 2021

The Texas Youth Tobacco Survey collects tobacco-related information from students in grades six through 12. The results help stakeholders better understand the youth they serve and design programs to prevent tobacco use. This fact sheet provides information on The Coalition's service areas: Angelina, Polk and San Augustine counties.

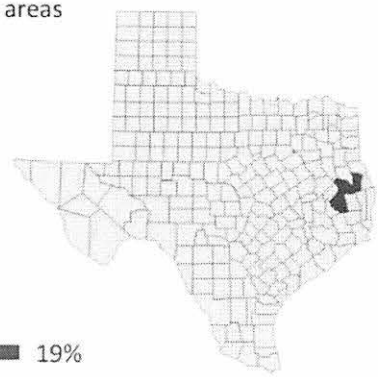
Prevalence Rates

Tobacco Use Trends (Past 30 Days)

15% percent of youth used e-cigarettes in the past 30 days.



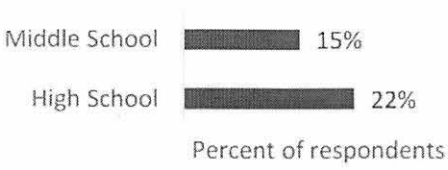
The Coalition's service areas



Any Tobacco Use Rates (Past 30 Days)

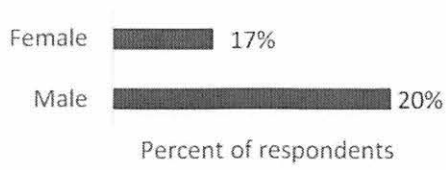
By School Level

Youth tobacco use rates increase with grade level.



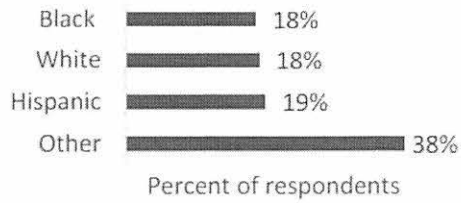
By Sex

Youth tobacco use rates are higher among males compared to females.



By Race/Ethnicity

Youth tobacco use rates are lower in Hispanic youth compared to youth of Other race/ethnicities.



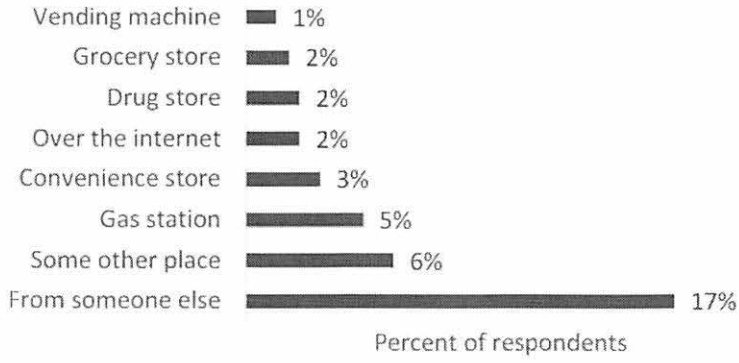
Change in Tobacco Use Due to COVID-19

- **12%** of youth said they are using e-cigarettes about the same or more than before the COVID-19 outbreak.
- **5%** of youth said they are using cigarettes about the same or more than before the COVID-19 outbreak.
- **8%** of youth said they are planning to quit tobacco products about the same or more than before the COVID-19 outbreak.

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Access to Tobacco Products (Past 30 Days)

17% of youth who used tobacco did not buy their own product but got it from someone else.



Tobacco Prevention and Control

Prevention Education

During the 2020-2021 school year, **57%** of youth said that what they learned in school helped them feel okay with saying "no" to friends who offered tobacco products.

In the past year, **42%** of parents or guardians sometimes, often, or very often discussed the dangers of tobacco use with youth.

In the past year, **27%** of youth talked about the dangers of tobacco with a doctor or with someone in a doctor's office and **22%** with a dentist or with someone in a dentist's office.

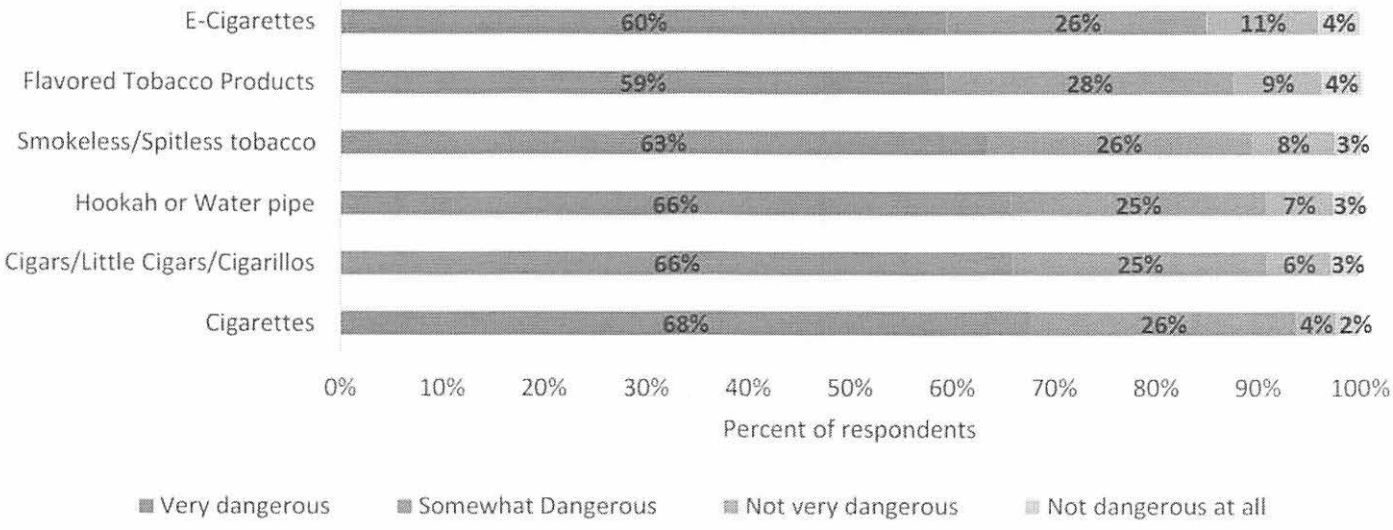
Secondhand Smoke

In the past week, **28%** of youth were in the same room with someone who was smoking cigarettes and **25%** of youth were in the same car with someone who was smoking cigarettes.

During the 2020-2021 school year, **33%** of youth lived with a smoker.

Risk Perception

Among all tobacco products, youth perceived E-cigarettes to be the **least** harmful.



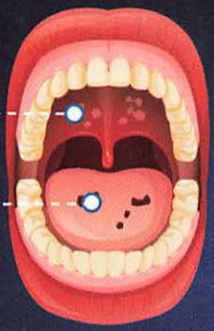
Data Source: Texas A&M University. (2016 – 2021). Texas Youth Tobacco Survey (YTS).

*"Youth" refers to students in grades six -12."Any tobacco" includes chewing tobacco, snuff, dip, cigars/little cigars/cigarillos, hookahs, water pipes, electronic cigarettes and cigarettes.

**During 2020-2021 school year, many schools across Texas used virtual learning mode to allow students to learn from home. For this survey, in response to many students learning at home, students attending face-to-face school completed the survey in their regular classrooms while students learning at home were instructed to complete the survey at home. While this method was necessary to include at home learners, the student participation rate suffered. This drop in participation may have impacted the data.

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Get the Facts on HOOKAH



Tobacco juices from hookahs irritate the mouth and increase the **risk of oral cancer**





Hookah has **36x more tar** and **8x more carbon monoxide** than cigarettes



95% of youth don't use hookahs

TEXAS STATE
Texas School Safety Center

Say What! is a program of the Texas School Safety Center at Texas State University and is funded through a contract from the Texas Department of State Health Services, Tobacco Prevention Initiative.

TEXAS Health and Human Services
Texas Department of State Health Services

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Say What!
Start it. Speak it. Be tobacco-free.

Get the Facts on HOOKAH

Hookah tobacco (shisha)

contains **toxic chemicals** known to cause cancer



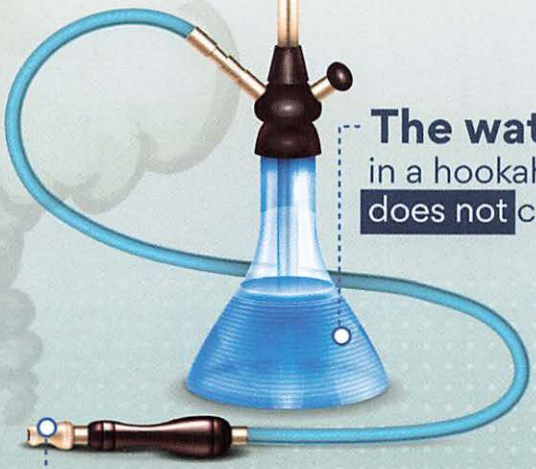
Fruit flavored shisha

doesn't make hookah less harmful



Hookah smoke

is as toxic as cigarette smoke



The water

in a hookah pipe **does not** clean the smoke

Sharing hookah mouthpieces

can spread infections and oral herpes

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Say What!
Stand up. Speak up. Be tobacco-free.

SAY WHAT! TEEN AMBASSADOR

Jaycln Burns
NAME:

jaydnburns@ gmail. Com
EMAIL:

(936) 526-1343
PHONE:

TXSAYWHAT.COM

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STUDENTS, ADULTS & YOUTH WORKING HARD AGAINST TOBACCO!

Say What!
Stand up. Speak up. Be tobacco-free.

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Teen Ambassador Program

Say What!
Stand up. Speak up. Be tobacco-free.

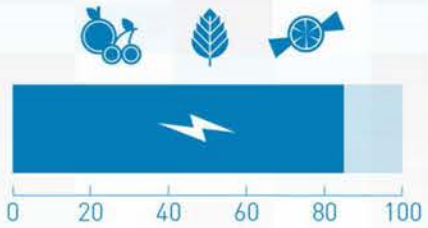
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NYTS 2021

More than **2 million** U.S. youth currently use **e-cigarettes**

Among youth current e-cigarette users,

Nearly **85%** use **flavored e-cigs**



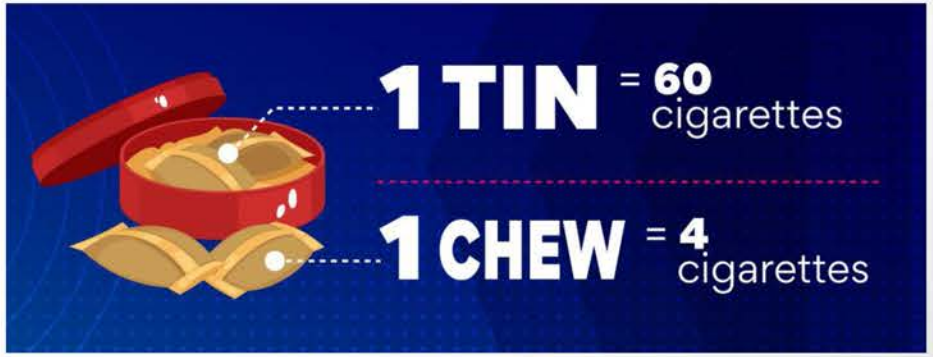
Disposables
are the most commonly used e-cigarette device type



About **1 in 4** use **e-cigs daily**







Say What?
Stand up. Speak up. Be tobacco-free.

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Local and State Statistics

- 15% of youth reported using e-cigarettes in the past 30 days
- 19% of youth reported using any tobacco products

Youth E-Cigarette Usage

	Middle School	High School
Local Rates	**15%**	**22%**
National Rates	**2.8%**	**11.3%**

Stay Whole
Stand up. Speak up. Be tobacco-free.

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Tobacco Prevention

- 57% of youth said that what they learned in school helped them feel okay with saying no when a peer offered a tobacco product

- 42% of parents or guardians discussed the dangers of tobacco use with their children

Among all tobacco products, youth inferred that e-cigarettes were the least harmful



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ORDINANCE NO. 2021-12-001

AN ORDINANCE GRANTING THE REQUEST OF WORTHEN NATHAN & S.E.E. LTD FOR ANNEXATION TO THE CITY OF DIBOLL,TEXAS, OF 4.0637 ACRES, COMPOSED OF THREE TRACTS OF LAND LOCATED ON, OR CLOSE TO FARM-TO-MARKET ROAD 1818, AND IDENTIFED ON THE ANGELINA COUNTY APPRAISAL DISTRICT'S ASSIGNED PROPERTY IDENTIFICATION NUMBERS AS PROPERTIES #141507 – 2.181 ACRES, #141508 – 0.88 ACRES, AND #12613 – 1.0 ACRE; PROVIDING FOR THE EXTENSION OF CERTAIN BOUNDARY LIMITS OF THE CITY OF DIBOLL, TEXAS TO INCLUDE SAID TRACTS; APPROVING AND AUTHORIZING AN ANNEXATION AGREEMENT AND SERVICE PLAN FOR SUCH ANNEXATION; PROVIDING FOR SEVERABILITY AND MAKING OTHER PROVISIONS RELATED TO THE SUBJECT

WHEREAS, the landowner of the properties described in **Exhibit A,** attached hereto and incorporate herein, WORTHEN NATHAN & S.E.E. LTD, (the "Landowner") have submitted a petition attached as **Exhibit B** requesting annexation by the City of Diboll, Texas, acting by and through its governing body; and

WHEREAS, Texas Local Government Code Section 43.0671 allows the City to annex property upon request of the area landowner; and

WHEREAS, the landowner and the City of Diboll entered into an agreement for the provision of services (the "Service Plan") upon annexation as detailed in **Exhibit C** attached hereto and incorporated herein on 14th Day of December, 2021; and

WHEREAS, on December 14, 2021 a public hearing a was held at the City of Diboll, City Hall, City of Diboll City Hall, 400 Kenley, Diboll, Texas 75941, where all interested persons were provided an opportunity to be heard on the request for annexation of the Properties; NOW, THEREFORE

BE IT ORDAINED BY THE CITY COUNCIL OF THE CITY OF DIBOLL, TEXAS:

Section 1. That all of the recitals in the preamble hereinabove stated are found to be true and correct and are incorporated herein and made a part of this ordinance.

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Section 2. That the request for the annexation of three tracts of land and territory, described in **Exhibit A** attached hereto and incorporated herein for all purposes is hereby **GRANTED.**

Section 3. That the land and territories are hereby added and annexed to the City of Diboll, Texas, and said territories hereinafter described shall hereafter be included within the boundary limits of the City of Diboll, Texas, to-wit:

SEE ATTACHED

(EXHIBIT A)

Section 4. That the above-described territories and the areas so annexed shall be a part of the City of Diboll, Texas, and the property so added hereby shall bear its pro rata part of the taxes levied by the City of Diboll, Texas, and the inhabitants thereof shall be entitled to all of the rights and privileges of all the citizens and shall be bound by the acts, ordinances, resolutions, and regulations of the City of Diboll, Texas.

Section 5. That the form of the Service Agreement and the Service Plan attached hereto, as **Exhibit C** is hereby adopted as part of the annexation of the Properties described in **Exhibit A**.

Section 6. That should any section or part of this ordinance be held unconstitutional, illegal, or invalid, or the application thereof ineffective or inapplicable as to any territory, such unconstitutionality, illegality, invalidity, or ineffectiveness of such sections or part shall in no wise affect, impair, or invalidate the remaining portion or portions thereof, but as to such remaining portion or portions, the same shall be and remain in full force and effect.

Section 7. That should this ordinance for any reason be ineffective as to any part of the area hereby annexed to the City of Diboll, such ineffectiveness of this ordinance as to any such part or parts of any such area shall not affect the effectiveness of this ordinance as to all of the remainder of the area. If there is included within the general description of territory set out in this Ordinance to be annexed to the City of Diboll any lands or area which are presently part of and included within the limits of any other city or within the extraterritorial jurisdiction of any other city, or which are not within the City of Diboll's jurisdiction to annex, the same is hereby excluded and excepted from the territory to be annexed as fully as if such excluded and excepted area were expressly described herein.

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PASSED, APPROVED AND ADOPTED in Diboll, Texas this 14th day of December, 2021.

CITY OF DIBOLL, TEXAS

_____
Trey Wilkerson, Mayor

ATTEST:

_____
Melissa McCall, TRMC
City Secretary

Attachments:

Exhibit A- Description of Tracts to be Annexed

Exhibit B- Petition Request for Annexation of Tracts by Landowner

Exhibit C- Service Agreement and Service Plan for Annexed Areas

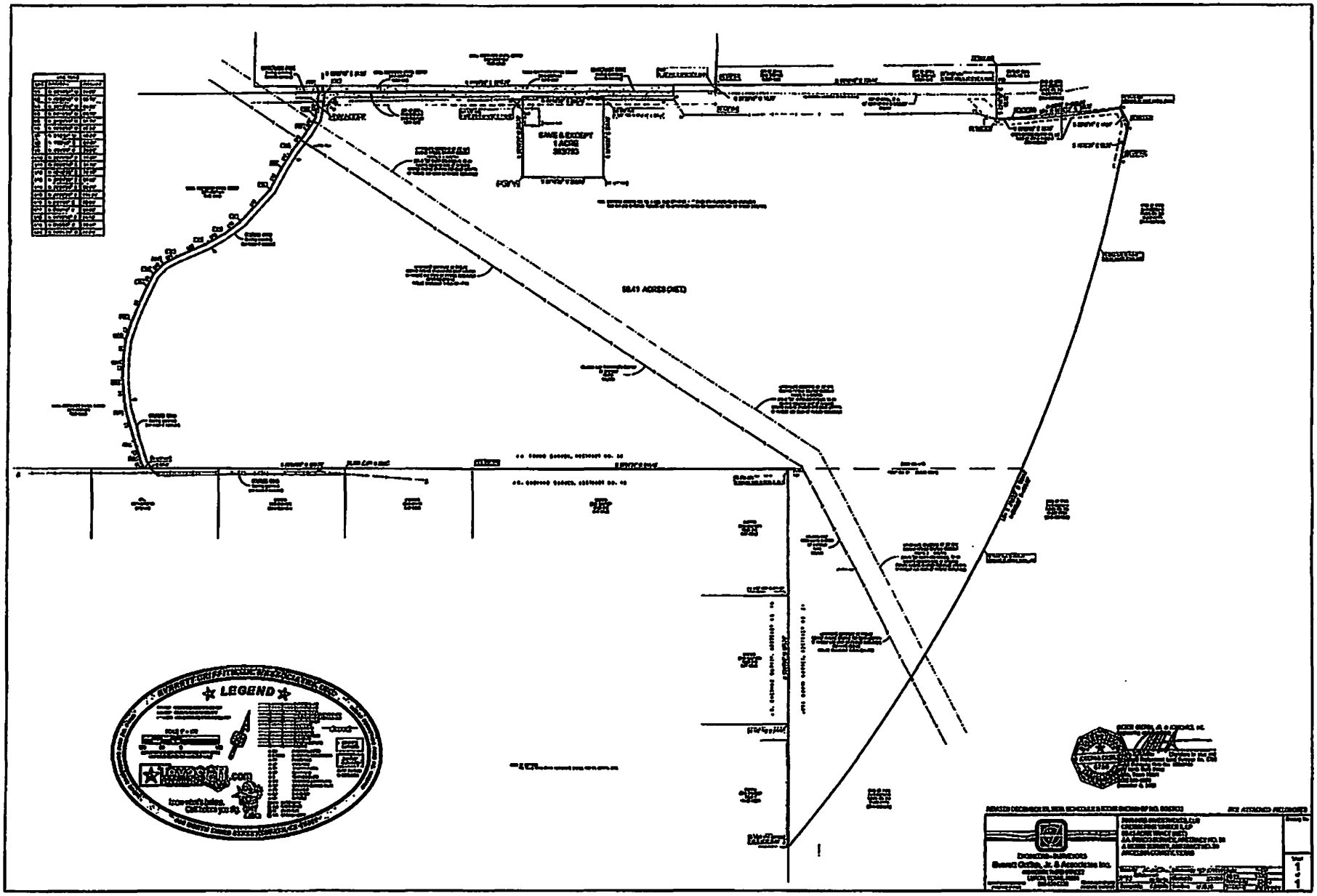
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EXHIBIT A

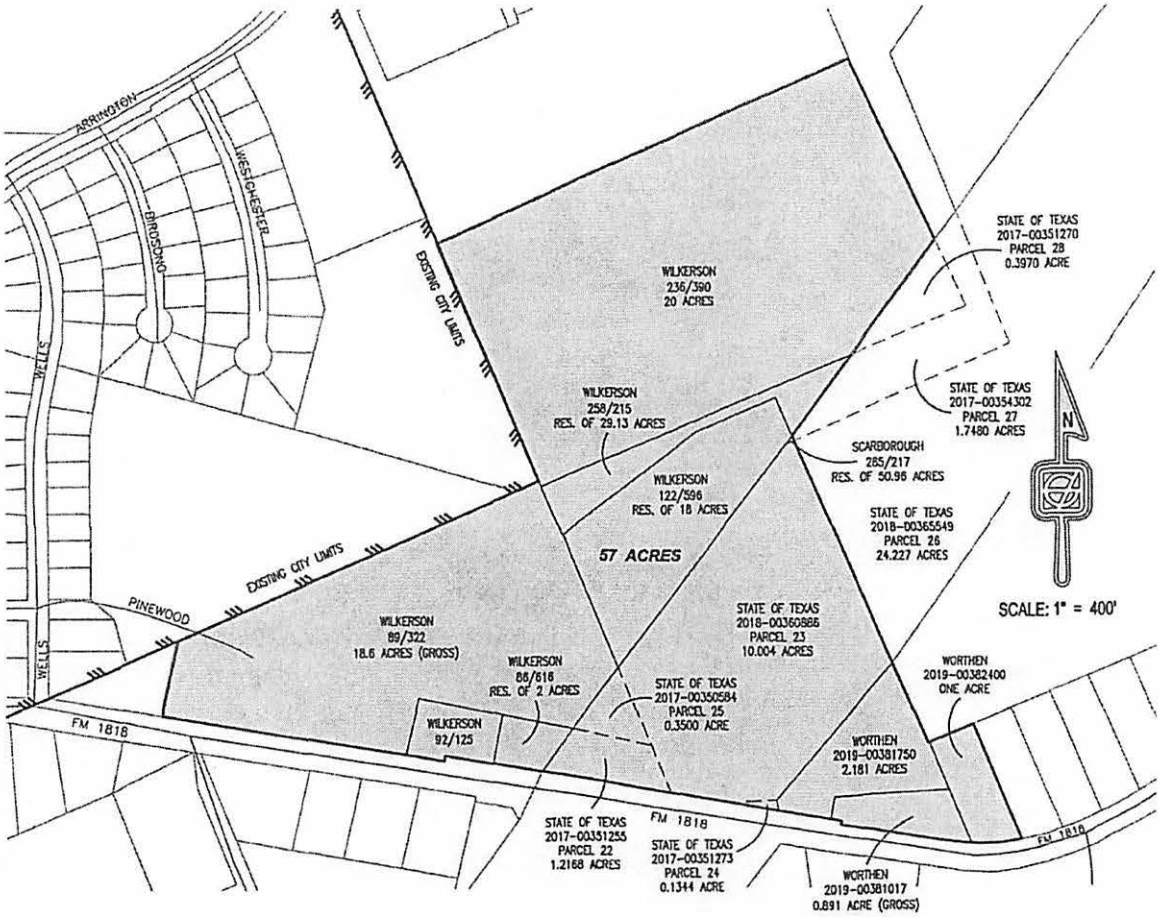
THREE (3) ANGELINA COUNTY AGRICULTURAL ZONED PROPERTIES PETITIONED BY WORTHEN NATHAN & S.E.E. LTD LOCATED ON OR CLOSE TO FARM-TO-MARKET ROAD 1818, AS LISTED BELOW NOTING THE ANGELINA COUNTY APPRAISAL DISTRICT'S ASSIGNED PROPERTY IDENTIFICATION NUMBERS: #141507 – 2.181 ACRES, #141508 – 0.88 ACRES, AND #12613 – 1.0 ACRES, FOR A TOTAL OF 4.0637 ACRES.

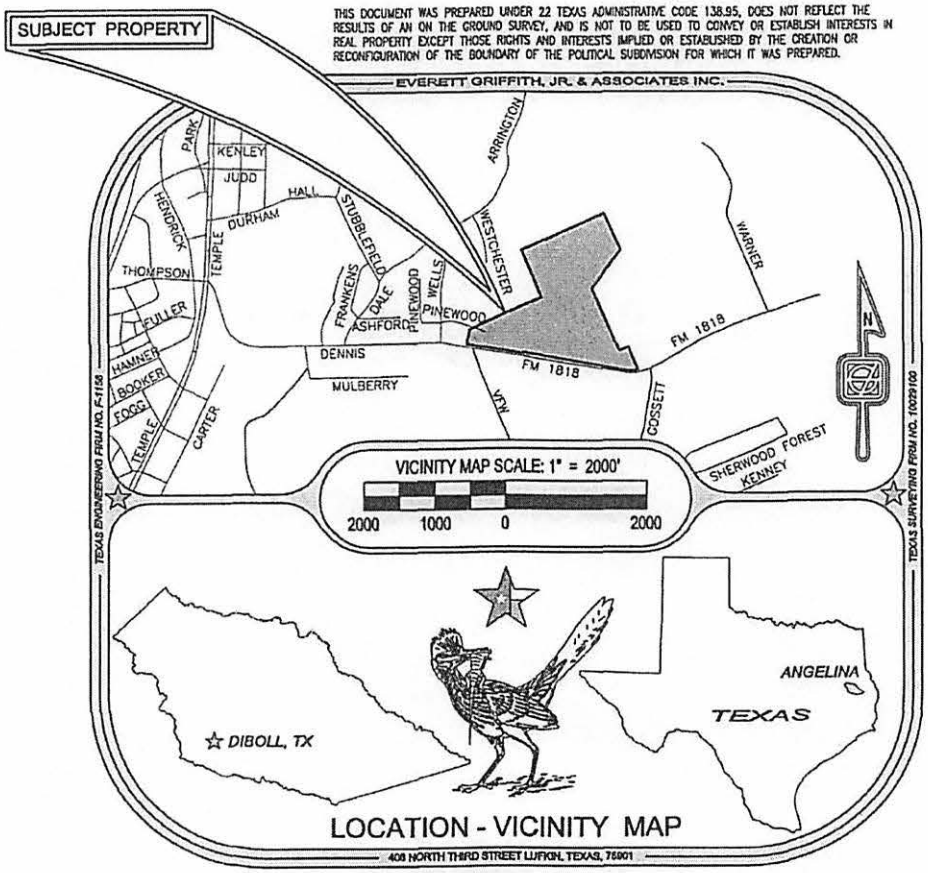
MORE PARTICULARLY BEING 1 ACRE OF LAND LOCATED IN THE J.R. CHAVANA SURVEY, ABSTRACT 10, ANGELINA COUNTY, TEXAS, MORE PARTICULARLY DESCRIBED IN A DEED FROM ELIZABETH E. COKER TO NATHAN WORTHEN BY AN INSTRUMENT OF RECORD IN FILE NO. 2019-00382400, OFFICIAL PUBLIC RECORDS OF REAL PROPERTY OF ANGELINA COUNTY, TEXAS, 2.181 ACRES OF LAND LOCATED IN THE J.R. CHAVANA SURVEY, ABSTRACT 10, ANGELINA COUNTY, TEXAS, MORE PARTICULARLY DESCRIBED IN A DEED FROM BOBBIE JOYCE BURNETT TO NATHAN WORTHEN BY AN INSTRUMENT OF RECORD IN FILE NO. 2019-00381750, OFFICIAL PUBLIC RECORDS OF REAL PROPERTY OF ANGELINA COUNTY, TEXAS, 0.891 ACRES OF LAND LOCATED IN THE J.R. CHAVANA SURVEY, ABSTRACT 10, ANGELINA COUNTY, TEXAS, MORE PARTICULARY DESCRIBED IN A DEED FROM WILLIAM R. VALENTINE BY AN INSTRUMENT OF RECORD IN FILE NO. 2019-00381017, OFFICIAL PUBLIC RECORDS OF REAL PROPERTY OF ANGELINA COUNTY, TEXAS

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CITY OF DIBOLL
ANNEXATION EXHIBIT PLAT

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CASE 2021-12-01 Worthen Nathan & S.E.E. Ltd Properties #141507, #141508, #12613
CASE 2021-12-02 Wilkerson Lewis Elver Testamentary Trust Property #12606
CASE 2021-12-03 Oda Wilkerson Estate
Properties #12574, #12575, #12609, #12610, #12611

CITY OF DIBOLL
57.00 ACRE TRACT (APPROXIMATE)
J.R. CHAVANO SURVEY, ABSTRACT NO. 10
ANGELINA COUNTY, TEXAS

BEING all that certain tract or parcel of land lying and situated in Angelina County, Texas, out of the J. R. CHAVANO SURVEY, ABSTRACT NO. 10, and being a part or portion of that certain 20 acre tract described in a deed dated November 7, 1959 from L.M. Arrington Sr., et ux to A.D. Wilkerson and recorded in Volume 236 on Page 390 of the Deed Records of said County, a part or portion of that certain 29.13 acre tract described in a deed dated July 29, 1961 from Thomas B. Wells, et ux to A.D. Wilkerson and recorded in Volume 258 on Page 215 of the said Deed Records, a part or portion of that certain 18 acre tract described in a deed dated November 2, 1946 from J.L. Massingill to Dewitt Wilkerson and recorded in Volume 122 on Page 596 of the said Deed Records, a part or portion of that certain 50.96 acre tract described in a deed dated October 26, 1963 from Liddie Irene Wells, et al to Vernon Van Scarborough, et ux and recorded in Volume 285 on Page 217 of the said Deed Records, all of that certain 10.004 acre tract described as Parcel No. 23 in a deed dated December 5, 2017 from Oda Wilkerson to the State of Texas and recorded in Instrument No. 2018-00360886 of the said Official Public Records, all of that certain 2.181 acre tract described in a deed dated May 21, 2019 from Bobbie Joyce Burnett, et al to Nathan Worthen, et al and recorded in Instrument No. 2019-00381750 of the Official Public Records of said County, all of that certain one acre tract described in a deed dated June 5, 2019 from Elizabeth E. Coker, et al to Nathan Worthen, et al and recorded in Instrument No. 2019-00382400 of the said Official Public Records, a part or portion of that certain 0.891 acre tract (gross) described in a deed dated May 2, 2019 from William E. Valentine, et al to Nathan Worthen, et al and recorded in Instrument No. 2019-00381017 of the said Official Public Records, all of that certain 0.1344 acre tract described as Parcel 24 in a deed dated March 23, 2017 from Oda Wilkerson to The State of Texas and recorded in Instrument No. 2017-00351273 of the said Official Public Records, all of that certain 1.2168 acre tract described as Parcel 22 in a deed dated March 23, 2017 from Oda Wilkerson to The State of Texas and recorded in Instrument No. 2017-00351255 of the said Official Public Records, that certain 0.3500 acre tract described as Parcel 25 in a deed dated January 12, 2017 from the Estate of Lewis Elver Wilkerson, Deceased, et al to The State of Texas and recorded in Instrument No. 2017-00350584 of the said Official Public Records, a part or portion of that certain 2 acre tract described in a deed dated May 20, 1937 from L.N. Massingill, et al to A.D. Wilkerson and recorded in Volume 86 on Page 616 of the said Deed Records, all of that certain one acre tract described in a deed dated September 11, 1939 from The Apostolic Church of Jesus Christ of Diboll to A. Dewitt Wilkerson and recorded in Volume 92 on Page 125 of the said Deed Records, a part or portion of that certain 18.6 acre tract (gross) described in a deed dated November 8, 1938 from Leonard N. Massingill, et ux to Lewis Wilkerson and recorded in Volume 89 on Page 322 of the said Deed Records, to which references are hereby made for any and all purposes and the said tract or parcel being described by metes and bounds as follows, to-wit:

BEGINNING at the Northeast corner of the aforesaid referred to 20 acre tract and the Southeast corner of that certain 15.44 acre tract described in a deed dated September 14, 2018 from Jason Parker Nichols, et al to Gary Weaver and recorded in Instrument No. 2018-00371790 of the said Official Public Records, on the most Northerly Southwest boundary line of the aforesaid referred to 29.13 acre tract;

THENCE Southeasterly, along the Northeast boundary line of the said 20 acre tract and along the most Northerly Southwest boundary line of the said 29.13 acre tract, at approximately 570 feet the North corner of that certain 0.3970 acre tract described as Parcel 28 in a deed dated March 23, 2017 from Oda Wilkerson to The State of Texas and recorded in Instrument No. 2017-00351270 of the said Official Public Records;

THENCE Southwesterly, along the North boundary lines of the said 0.3970 acre tract and that certain 1.7480 acre tract described as Parcel 27 in a deed dated May 17, 2017 from Oda Wilkerson to The State of Texas and recorded in Instrument No. 2017-00354302 of the said Official Public Records, and across the aforesaid referred to 50.96 acre tract, at approximately 568 feet the Westerly corner of the said 1.7480 acre tract and a Northeast corner of that certain 24.227 acre tract described as Parcel 26 in a deed dated April 2, 2018 from Vernon Van Scarborough, et ux to The State of Texas and recorded in Instrument No. 2018-00365549 of the said Official Public Records, at a total approximate distance of 650 feet a point for corner, on the Northeast boundary line of the aforesaid referred to 18 acre tract and the Southwest boundary line of the said 50.96 acre tract;

THENCE Southeasterly, along the Northeast boundary lines of the said 18 acre tract, the said 10.004 acre tract, and the aforesaid referred to 2.181 acre tract and along the Southwest boundary lines of the said 24.227 acre tract and the said 50.96 acre tract, at approximately 956 feet the Southwest corner of the said 50.96 acre tract, the Northwest corner of the aforesaid referred to one acre tract (2019-00382400), and an angle corner of the said 2.181 acre tract;

THENCE Northeasterly, along the Southeast boundary line of the said 50.96 acre tract and along the Northwest boundary line of the said one acre tract (2019-00382400), at approximately 135 feet the Northeast corner of the said one acre tract and the Northwest corner of that certain one acre tract described in a deed dated September 7, 1990 from Tobert & Janic Investments, Inc. to John A. Homan, et ux and recorded in Volume 814 on Page 181 of the said Real Property Records;

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THENCE Southeasterly, along the common boundary line of the said one acre tract (2019-00382400) and the said one acre tract (814/181), at approximately 348 feet the South common corner of the said one acre tract (2019-00382400) and the said one acre tract (814/181), on the North Right-of-Way line of Farm-to-Market Highway No. 1818;

THENCE Northwesterly, along the North ROW lines of the said FM No. 1818, at approximately 2434 feet the Southeast corner of that certain 0.871 acre tract described in a deed dated July 11, 2018 from Burlon Wilkerson, Trustee to George W. Wilkerson and recorded in Instrument No. 2018-00368804;

THENCE Northeasterly, along the Southwest boundary line of the said 0.871 acre tract and across the aforesaid referred to 18.6 acre tract, at approximately 231 feet the North corner of the said 0.871 acre tract, on the Northwest boundary line of the said 18.6 acre tract and the Southeast boundary line of that certain 12.676 acre tract referenced in a deed dated September 10, 2014 from 2013 DibTex, LLC to Carlos J. De La Fuente, et al and recorded in Instrument No. 2014-00321031 of the said Official Public Records;

THENCE Northeasterly, along the Northwest boundary lines of the said 18.6 acre tract and the said 29.13 acre tract and along the Southeast boundary lines of the said 12.676 acre tract and that certain 6.895 acre tract described as Tract Two in a deed dated June 22, 2018 from Jason Parker Nichols, et al to Gary L. Weaver and recorded in Instrument No. 2018-00368040, at approximately 1168 feet the Northeast corner of the said 18.6 acre tract, the most Westerly Northwest corner of the said 29.13 acre tract, the Southeast corner of the said 6.895 acre tract, and the Southwest corner of the said 20 acre tract;

THENCE Northwesterly, along the Southwest boundary line of the said 20 acre tract and along the Northeast boundary line of the said 6.895 acre tract, at approximately 694 feet the Northwest corner of the said 20 acre tract and the Southwest corner of the said 15.44 acre tract;

THENCE Northeasterly, along the Northwest boundary line of the said 20 acre tract and along the Southeast boundary line of the said 15.44 acre tract, at approximately 1255 feet the POINT AND PLACE OF BEGINNING and containing approximately 57.00 acres of land, more or less.

Note: This document was prepared under 22 Texas Administrative Code §138.95, does not reflect the results of an on the ground survey, and is not to be used to convey or establish interests in real property except those rights and interests implied or established by the creation or reconfiguration of the boundary of the political subdivision for which it was prepared.

EVERETT GRIFFITH, JR. & ASSOCIATES, INC.
Engineering and Surveying
Texas Surveying Firm No. 10029100
408 North Third Street
Lufkin, Texas 75901
(936) 634-5528
December 1, 2021

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Exhibit B

Case 2021-12-01

PETITION FOR VOLUNTARY ANNEXATION INTO THE CORPORATE LIMITS OF THE CITY OF DIBOLL, TEXAS

To: The Mayor and City Council of the City of Diboll, Texas:

The undersigned owner(s) of the hereinafter described tract of land which is contiguous to the City of Diboll, being one-half mile or less in width and is vacant and without residents, or on which less than three (3) qualified voters reside, hereby petition your honorable body to extend the present City limits so as to include and annex as part of the City of Diboll, Texas, the property described by metes and bounds on the attached Exhibit "A" which is incorporated herein for all purposes. The owner(s) do hereby certify that this petition is **signed and acknowledged** by each and every person, corporation or entity owning said land or having an ownership interest in any part thereof.

By: _____

By: _____

STATE OF TEXAS

COUNTY OF ANGELINA

This instrument was acknowledged before me by Nathan Lee Worthen

and _____ on the 7th day of December, 2021

~~2018.~~

MARTHA E CASTILLO
Notary Public
State of Texas
ID # 12934947-2
My Comm. Expires 03-13-2025

_____
Notary Public, State of Texas

RECEIVED
DEC 7 2021
By: .....

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EXHIBIT A
METES AND BOUNDS DESCRIPTION OF THE PROPERTY TO BE ANNEXED

#141507

#141508

#12613

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MUNICIPAL SERVICES AGREEMENT

BETWEEN THE CITY OF DIBOLL, TEXAS

AND Nathan Worthen + SEE Ltd

This Municipal Services Agreement ("Agreement") is entered into on 14th day of December, 4 2021 by and between the City of Diboll, Texas, a home-rule municipality of the State of Texas, ("City") and Nathan Worthen + SEE Ltd ("Owner").

RECITALS

The parties agree that the following recitals are true and correct and form the basis upon which the parties have entered into this Agreement.

WHEREAS, the City is currently classified as a Tier 1 municipality for purposes of annexation under the Texas Local Government Code ("LGC");

WHEREAS, Section 43.0671 of the LGC permits the City to annex an area if each owner of land in an area requests the annexation;

WHEREAS, where the City elects to annex such an area, the City is required to enter into a written agreement with the property owner(s) that sets forth the City services to be provided for the Property on or after the effective date of annexation;

WHEREAS, Owner owns certain parcels of land situated in Angelina County, Texas, which consists of approximately 4.0637 acres of land in the City's extraterritorial jurisdiction, such property being more particularly described and set forth in Exhibit A attached and incorporated herein by reference ("Property");

WHEREAS, Owner has filed a written request with the City for full-purpose annexation of the Property, identified as Annexation Case No. 2021-12-01 ("Annexation Case");

WHEREAS, City and Owner desire to set out the City services to be provided for the Property on or after the effective date of annexation;

WHEREAS, the Annexation Case and execution of this Agreement are subject to approval by the Diboll City Council; and

NOW THEREFORE, in exchange for the mutual covenants, conditions and promises contained herein, City and Owner agree as follows:

1. **PROPERTY**. This Agreement is only applicable to the Property, which is the subject of the Annexation Case.

2. **INTENT**. It is the intent of the City that this Agreement provide for the delivery of full, available municipal services to the Property in accordance with state law, which may be accomplished through any means permitted by law.

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3. MUNICIPAL SERVICES.

a. Commencing on the effective date of annexation, the City will provide the municipal services set forth below. As used in this Agreement, "providing services" includes having services provided by any method or means by which the City may extend municipal services to any other area of the City, including the City's infrastructure extension policies and developer or property owner participation in accordance with applicable city ordinances, rules, regulations, and policies.

i. Police – The City's Police Department will provide protection and law enforcement services.

ii. Planning, Zoning, and Building – The City's Planning and Development Department will provide comprehensive planning, land development, land use, and building review and inspection services in accordance with all applicable laws, rules, and regulations.

iii. Publicly Owned Parks, Facilities, and Buildings

1. Residents of the Property will be permitted to utilize all existing publicly-owned and available parks, facilities (including, community service facilities, libraries, splash pads, etc.), and buildings throughout the City. Any private parks, facilities, and buildings will be unaffected by the annexation; provided, however, that the City will provide for maintenance and operation of the same upon acceptance of legal title thereto by the City and appropriations therefor.

2. In the event the City acquires any other parks, facilities, or buildings necessary for City services within the Property, the appropriate City department will provide maintenance and operations of the same.

iv. Streets - The City's Public Works Department will maintain the public streets and streetlights over which the City has jurisdiction. The City will provide regulatory signage services in accordance with the City policies and procedures and applicable laws.

v. Water and Wastewater

1. Existing, occupied homes that are using water-well and on-site sewer facilities on the effective date of annexation may continue to use the same.

2. Water and Wastewater service to the area will be provided in accordance with the applicable codes and departmental policy. When other property develops in the adjacent area, water and wastewater service shall be provided in accordance with extension ordinances. Extension of service shall comply with City codes and ordinances and in accordance with standard policy.

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vi. Code Compliance – The City's Code Compliance Department will provide education, enforcements, and abatement relating to code violations within the Property.

vii. Animal Control – The City's Animal Control Department will provide animal control services and applicable enforcement to the Property.

b. It is understood and agreed that the City is not required to provide a service that is not included in this Agreement.

c. Owner understands and acknowledges that the City departments listed above may change names or be re-organized by the City Manager. Any reference to a specific department also includes any subsequent City department that will provide the same or similar services.

4. **AUTHORITY.** City and Owner represent that they have full power, authority and legal right to execute, deliver and perform their obligations pursuant to this Agreement. Owner acknowledges that approval of the Annexation Case is within the sole jurisdiction of the City Council. Nothing in this Agreement guarantees favorable decisions by the City Council.

5. **SEVERABILITY.** If any part, term, or provision of this Agreement is held by the courts to be illegal, invalid, or otherwise unenforceable, such illegality, invalidity, or unenforceability will not affect the validity of any other part, term or provision, and the rights of the parties will be construed as if the part, term, or provision was never part of the Agreement.

6. **INTERPRETATION.** The parties to this Agreement covenant and agree that in any litigation relating to this Agreement, the terms and conditions of the Agreement will be interpreted according to the laws of the State of Texas. The parties acknowledge that they are of equal bargaining power and that each of them was represented by legal counsel in the negotiation and drafting of this Agreement.

7. **GOVERNING LAW AND VENUE.** Venue shall be in the state courts located in Angelina County, Texas and construed in conformity with the provisions of Texas Local Government Code Chapter 43. 10. NO WAIVER. The failure of either party to insist upon the performance of any term or provision of this Agreement or to exercise any right granted hereunder shall not constitute a waiver of that party's right to insist upon appropriate performance or to assert any such right on any future occasion.

8. **GOVERNMENTAL POWERS.** It is understood that by execution of this Agreement, the City does not waive or surrender any of its governmental powers or immunities.

9. **COUNTERPARTS.** This Agreement may be executed in any number of counterparts, each of which shall be deemed an original and constitute one and the same instrument.

10. **CAPTIONS.** The captions to the various clauses of this Agreement are for informational purposes only and shall not alter the substance of the terms and conditions of this Agreement.

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11. AGREEMENT BINDS SUCCESSORS AND RUNS WITH THE LAND. This Agreement is binding on and inures to the benefit of the parties, their successors, and assigns. The term of this Agreement constitutes covenants running with the land comprising the Property and is binding on the Owner.

12. ENTIRE AGREEMENT. This Agreement constitutes the entire agreement between the parties and supersedes all prior oral and written agreements between said parties. This Agreement shall not be amended unless executed in writing by both parties. Executed as of the day and year first above written to be effective on the effective date of annexation of the Property.

CITY OF DIBOLL

By:_____
Mayor
Trey Wilkerson

Property Owner

By:
Name: NATHAN WORTHAM
Title: OWNER

Approved as to Form and Legality:

_____
City Attorney
John Sloan

Attest:

_____
City Secretary
Melissa McCall, TRMC

Approvals:

Admin: _____

Ordinance No._____

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ORDINANCE NO. 2021-12-002

AN ORDINANCE GRANTING THE REQUEST OF WILKERSON LEWIS ELVER TESTAMENTARY TRUST FOR ANNEXATION TO THE CITY OF DIBOLL, TEXAS, OF 13.779 ACRES, COMPOSED OF AGRICULTURAL ZONED TRACT OF LAND, LOCATED ON, OR CLOSE TO FARM-TO-MARKET ROAD 1818, AND IDENTIFED ON THE ANGELINA COUNTY APPRAISAL DISTRICT'S ASSIGNED PROPERTY IDENTIFICATION NUMBER AS PROPERTY #12606 – 13.779 ACRES; PROVIDING FOR THE EXTENSION OF CERTAIN BOUNDARY LIMITS OF THE CITY OF DIBOLL, TEXAS TO INCLUDE SAID TRACT; APPROVING AND AUTHORIZING AN ANNEXATION AGREEMENT AND SERVICE PLAN FOR SUCH ANNEXATION; PROVIDING FOR SEVERABILITY AND MAKING OTHER PROVISIONS RELATED TO THE SUBJECT

WHEREAS, the landowner of the properties described in **Exhibit A,** attached hereto and incorporate herein, WILKERSON LEWIS ELVER TESTAMENTARY TRUST, (the "Landowner") have submitted a petition attached as **Exhibit B** requesting annexation by the City of Diboll, Texas, acting by and through its governing body; and

WHEREAS, Texas Local Government Code Section 43.0671 allows the City to annex property upon request of the area landowner; and

WHEREAS, the Landowner and the City of Diboll entered into an agreement for the provision of services (the "Service Plan") upon annexation as detailed in **Exhibit C** attached hereto and incorporated herein on the 14th day of December 2021; and

WHEREAS, on December 14, 2021 a public hearing a was held at the City of Diboll, City of Diboll City Hall, 400 Kenley, Diboll, Texas 75941where all interested persons were provided an opportunity to be heard on the request for annexation of the Property; **NOW, THEREFORE**

BE IT ORDAINED BY THE CITY COUNCIL OF THE CITY OF DIBOLL, TEXAS:

Section 1. That all of the recitals in the preamble hereinabove stated are found to be true and correct and are incorporated herein and made a part of this ordinance.

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Section 2. That the request for the annexation of the tracts of land and territory, described in **Exhibit A** attached hereto and incorporated herein for all purposes is hereby **GRANTED.**

Section 3. That the land and territories are hereby added and annexed to the City of Diboll, Texas, and said territories hereinafter described shall hereafter be included within the boundary limits of the City of Diboll, Texas, to-wit:

SEE ATTACHED

(EXHIBIT A)

Section 4. That the above-described territories and the areas so annexed shall be a part of the City of Diboll, Texas, and the property so added hereby shall bear its pro rata part of the taxes levied by the City of Diboll, Texas, and the inhabitants thereof shall be entitled to all of the rights and privileges of all the citizens and shall be bound by the acts, ordinances, resolutions, and regulations of the City of Diboll, Texas.

Section 5. That the form of the Service Agreement and Service Plan attached hereto, as **Exhibit C** is hereby adopted as part of the annexation of the Properties described in **Exhibit A**.

Section 6. That should any section or part of this ordinance be held unconstitutional, illegal, or invalid, or the application thereof ineffective or inapplicable as to any territory, such unconstitutionality, illegality, invalidity, or ineffectiveness of such sections or part shall in no wise affect, impair, or invalidate the remaining portion or portions thereof, but as to such remaining portion or portions, the same shall be and remain in full force and effect.

Section 7. That should this ordinance for any reason be ineffective as to any part of the area hereby annexed to the City of Diboll, such ineffectiveness of this ordinance as to any such part or parts of any such area shall not affect the effectiveness of this ordinance as to all of the remainder of the area. If there is included within the general description of territory set out in this Ordinance to be annexed to the City of Diboll any lands or area which are presently part of and included within the limits of any other city or within the extraterritorial jurisdiction of any other city, or which are not within the City of Diboll's jurisdiction to annex, the same is hereby excluded and excepted from the territory to be annexed as fully as if such excluded and excepted area were expressly described herein.

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PASSED, APPROVED, AND ADOPTED in Diboll, Texas this 14th day of December, 2021.

CITY OF DIBOLL, TEXAS

_____
Trey Wilkerson, Mayor

ATTEST:

_____
Melissa McCall, TRMC
City Secretary

Attachments:

Exhibit A- Description of Tracts to be Annexed

Exhibit B- Petition Request for Annexation of Tracts by Landowner

Exhibit C- Service Plan and Service Agreement for Annexed Areas

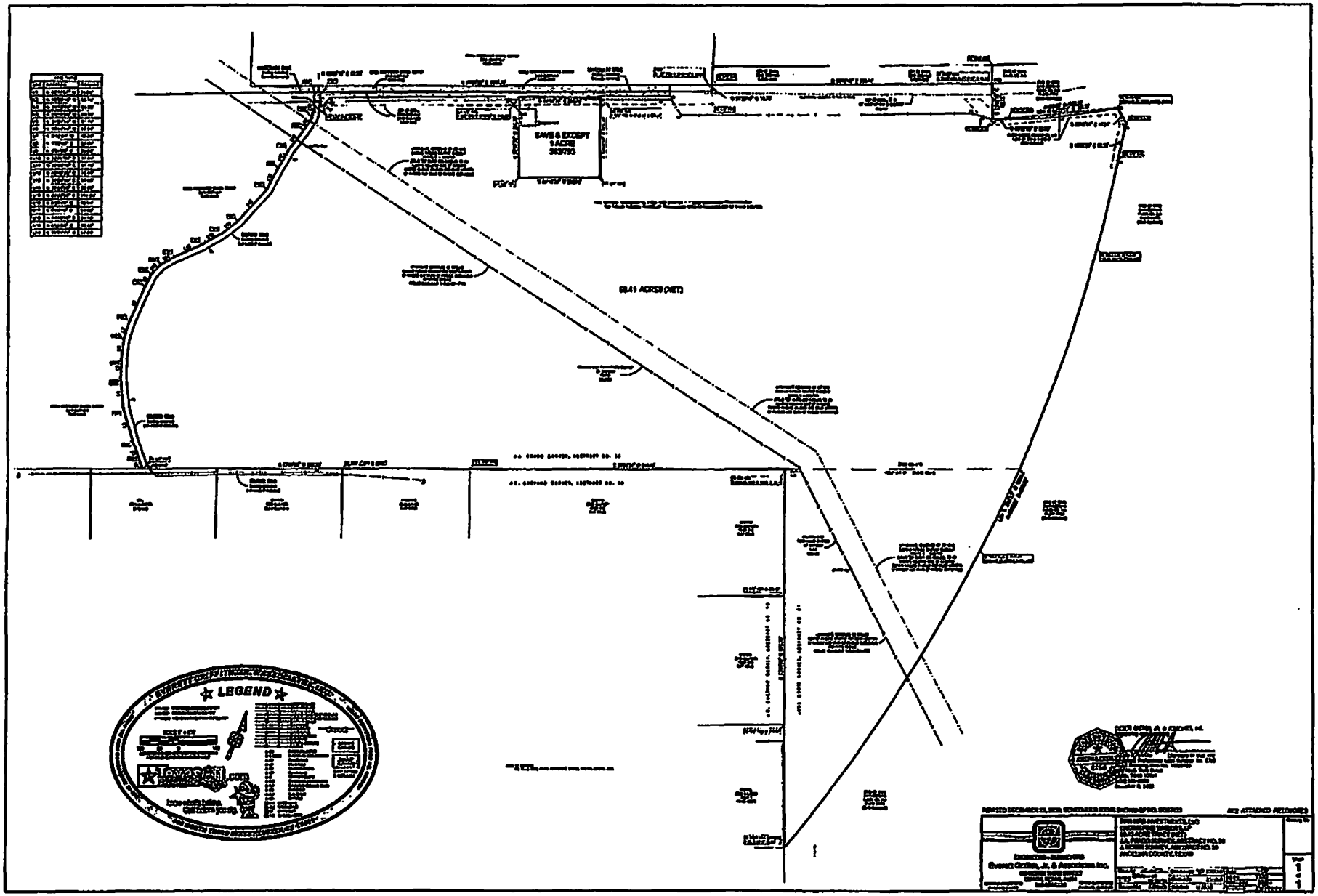
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EXHIBIT A

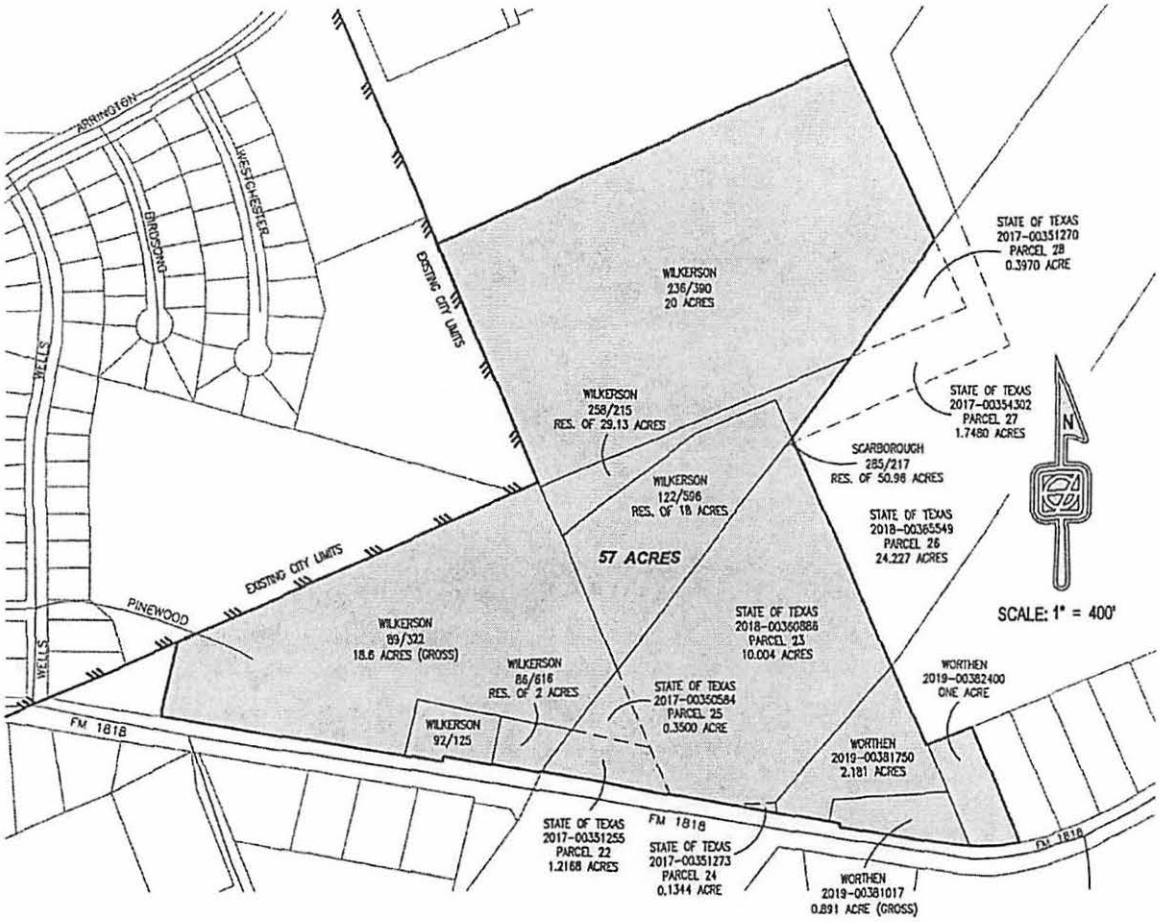
ANGELINA COUNTY APPRAISAL DISTRICT'S ASSIGNED PROPERTY IDENTIFICATION NUMBER AS PROPERTY #12606 – 13.779 ACRES

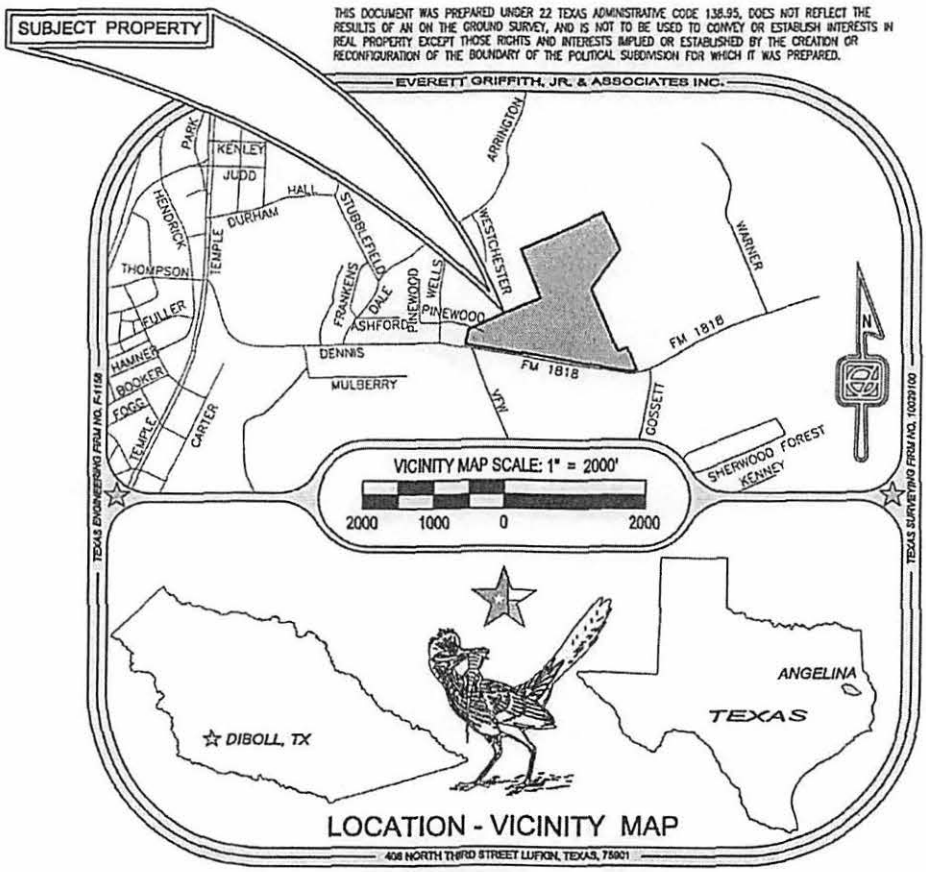
MORE PARTICULARLY BEING ALL OF THAT CERTAIN CALLED 13.779 ACRE TRACT DESCRIBED IN THE DEED FROM WILKERSON ODA (DECEASED) TO WILKERSON ODA (DECEASED) BY AN INSTRUMENT OF RECORD IN FILE NO. 2019-00378750 OFFICIAL PUBLIC RECORDS OF REAL PROPERTY OF ANGELINA COUNTY, TEXAS.

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CITY OF DIBOLL
ANNEXATION EXHIBIT PLAT

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CASE 2021-12-01 Worthen Nathan & S.E.E. Ltd Properties #141507, #141508, #12613
CASE 2021-12-02 Wilkerson Lewis Elver Testamentary Trust Property #12606
CASE 2021-12-03 Oda Wilkerson Estate Properties #12574, #12575, #12609, #12610, #12611

CITY OF DIBOLL
57.00 ACRE TRACT (APPROXIMATE)
J.R. CHAVANO SURVEY, ABSTRACT NO. 10
ANGELINA COUNTY, TEXAS

BEING all that certain tract or parcel of land lying and situated in Angelina County, Texas, out of the J. R. CHAVANO SURVEY, ABSTRACT NO. 10, and being a part or portion of that certain 20 acre tract described in a deed dated November 7, 1959 from L.M. Arrington Sr., et ux to A.D. Wilkerson and recorded in Volume 236 on Page 390 of the Deed Records of said County, a part or portion of that certain 29.13 acre tract described in a deed dated July 29, 1961 from Thomas B. Wells, et ux to A.D. Wilkerson and recorded in Volume 258 on Page 215 of the said Deed Records, a part or portion of that certain 18 acre tract described in a deed dated November 2, 1946 from J.L. Massingill to Dewitt Wilkerson and recorded in Volume 122 on Page 596 of the said Deed Records, a part or portion of that certain 50.96 acre tract described in a deed dated October 26, 1963 from Liddie Irene Wells, et al to Vernon Van Scarborough, et ux and recorded in Volume 285 on Page 217 of the said Deed Records, all of that certain 10.004 acre tract described as Parcel No. 23 in a deed dated December 5, 2017 from Oda Wilkerson to the State of Texas and recorded in Instrument No. 2018-00360886 of the said Official Public Records, all of that certain 2.181 acre tract described in a deed dated May 21, 2019 from Bobbie Joyce Burnett, et al to Nathan Worthen, et al and recorded in Instrument No. 2019-00381750 of the Official Public Records of said County, all of that certain one acre tract described in a deed dated June 5, 2019 from Elizabeth E. Coker, et al to Nathan Worthen, et al and recorded in Instrument No. 2019-00382400 of the said Official Public Records, a part or portion of that certain 0.891 acre tract (gross) described in a deed dated May 2, 2019 from William E. Valentine, et al to Nathan Worthen, et al and recorded in Instrument No. 2019-00381017 of the said Official Public Records, all of that certain 0.1344 acre tract described as Parcel 24 in a deed dated March 23, 2017 from Oda Wilkerson to The State of Texas and recorded in Instrument No. 2017-00351273 of the said Official Public Records, all of that certain 1.2168 acre tract described as Parcel 22 in a deed dated March 23, 2017 from Oda Wilkerson to The State of Texas and recorded in Instrument No. 2017-00351255 of the said Official Public Records, that certain 0.3500 acre tract described as Parcel 25 in a deed dated January 12, 2017 from the Estate of Lewis Elver Wilkerson, Deceased, et al to The State of Texas and recorded in Instrument No. 2017-00350584 of the said Official Public Records, a part or portion of that certain 2 acre tract described in a deed dated May 20, 1937 from L.N. Massingill, et al to A.D. Wilkerson and recorded in Volume 86 on Page 616 of the said Deed Records, all of that certain one acre tract described in a deed dated September 11, 1939 from The Apostolic Church of Jesus Christ of Diboll to A. Dewitt Wilkerson and recorded in Volume 92 on Page 125 of the said Deed Records, a part or portion of that certain 18.6 acre tract (gross) described in a deed dated November 8, 1938 from Leonard N. Massingill, et ux to Lewis Wilkerson and recorded in Volume 89 on Page 322 of the said Deed Records, to which references are hereby made for any and all purposes and the said tract or parcel being described by metes and bounds as follows, to-wit:

BEGINNING at the Northeast corner of the aforesaid referred to 20 acre tract and the Southeast corner of that certain 15.44 acre tract described in a deed dated September 14, 2018 from Jason Parker Nichols, et al to Gary Weaver and recorded in Instrument No. 2018-00371790 of the said Official Public Records, on the most Northerly Southwest boundary line of the aforesaid referred to 29.13 acre tract;

THENCE Southeasterly, along the Northeast boundary line of the said 20 acre tract and along the most Northerly Southwest boundary line of the said 29.13 acre tract, at approximately 570 feet the North corner of that certain 0.3970 acre tract described as Parcel 28 in a deed dated March 23, 2017 from Oda Wilkerson to The State of Texas and recorded in Instrument No. 2017-00351270 of the said Official Public Records;

THENCE Southwesterly, along the North boundary lines of the said 0.3970 acre tract and that certain 1.7480 acre tract described as Parcel 27 in a deed dated May 17, 2017 from Oda Wilkerson to The State of Texas and recorded in Instrument No. 2017-00354302 of the said Official Public Records, and across the aforesaid referred to 50.96 acre tract, at approximately 568 feet the Westerly corner of the said 1.7480 acre tract and a Northeast corner of that certain 24.227 acre tract described as Parcel 26 in a deed dated April 2, 2018 from Vernon Van Scarborough, et ux to The State of Texas and recorded in Instrument No. 2018-00365549 of the said Official Public Records, at a total approximate distance of 650 feet a point for corner, on the Northeast boundary line of the aforesaid referred to 18 acre tract and the Southwest boundary line of the said 50.96 acre tract;

THENCE Southeasterly, along the Northeast boundary lines of the said 18 acre tract, the said 10.004 acre tract, and the aforesaid referred to 2.181 acre tract and along the Southwest boundary lines of the said 24.227 acre tract and the said 50.96 acre tract, at approximately 956 feet the Southwest corner of the said 50.96 acre tract, the Northwest corner of the aforesaid referred to one acre tract (2019-00382400), and an angle corner of the said 2.181 acre tract;

THENCE Northeasterly, along the Southeast boundary line of the said 50.96 acre tract and along the Northwest boundary line of the said one acre tract (2019-00382400), at approximately 135 feet the Northeast corner of the said one acre tract and the Northwest corner of that certain one acre tract described in a deed dated September 7, 1990 from Tobert & Janic Investments, Inc. to John A. Homan, et ux and recorded in Volume 814 on Page 181 of the said Real Property Records;

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Exhibit B

Case 2021-12-02

PETITION FOR VOLUNTARY ANNEXATION INTO THE CORPORATE LIMITS OF THE CITY OF DIBOLL, TEXAS

To: The Mayor and City Council of the City of Diboll, Texas:

The undersigned owner(s) of the hereinafter described tract of land which is contiguous to the City of Diboll, being one-half mile or less in width and is vacant and without residents, or on which less than three (3) qualified voters reside, hereby petition your honorable body to extend the present City limits so as to include and annex as part of the City of Diboll, Texas, the property described by metes and bounds on the attached Exhibit "A" which is incorporated herein for all purposes. The owner(s) do hereby certify that this petition is **signed and acknowledged** by each and every person, corporation or entity owning said land or having an ownership interest in any part thereof.

By: George W. Wilkerson

By: N/A

STATE OF TEXAS

COUNTY OF ~~ANGELINA~~ Harris

This instrument was acknowledged before me by George Wilkerson and N/A on the 1st day of November ~~2018~~. 2021.

JULIE RODRIGUEZ
Notary Public, State of Texas
Comm. Expires 02-08-2025
Notary ID 12586523-2

Julie Rodriguez
Notary Public, State of Texas

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EXHIBIT A
METES AND BOUNDS DESCRIPTION OF THE PROPERTY TO BE ANNEXED

ACAD ID#	ACREAGE
12606	13.779

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MUNICIPAL SERVICES AGREEMENT

BETWEEN THE CITY OF DIBOLL, TEXAS AND LEWIS ELVER WILKERSON TESTAMENTARY TRUST

This Municipal Services Agreement ("Agreement") is entered into on 14th day of December, 2021 by and between the City of Diboll, Texas, a home-rule municipality of the State of Texas, ("City") and LEWIS WILKERSON TRUST ("Owner").

RECITALS

The parties agree that the following recitals are true and correct and form the basis upon which the parties have entered into this Agreement.

WHEREAS, the City is currently classified as a Tier 1 municipality for purposes of annexation under the Texas Local Government Code ("LGC");

WHEREAS, Section 43.0671 of the LGC permits the City to annex an area if each owner of land in an area requests the annexation;

WHEREAS, where the City elects to annex such an area, the City is required to enter into a written agreement with the property owner(s) that sets forth the City services to be provided for the Property on or after the effective date of annexation;

WHEREAS, Owner owns certain parcels of land situated in Angelina County, Texas, which consists of approximately 14 acres of land in the City's extraterritorial jurisdiction, such property being more particularly described and set forth in Exhibit A attached and incorporated herein by reference ("Property");

WHEREAS, Owner has filed a written request with the City for full-purpose annexation of the Property, identified as Annexation Case No. 2021-12-02 ("Annexation Case");

WHEREAS, City and Owner desire to set out the City services to be provided for the Property on or after the effective date of annexation;

WHEREAS, the Annexation Case and execution of this Agreement are subject to approval by the Diboll City Council; and

NOW THEREFORE, in exchange for the mutual covenants, conditions and promises contained herein, City and Owner agree as follows:

1. **PROPERTY.** This Agreement is only applicable to the Property, which is the subject of the Annexation Case.

2. **INTENT.** It is the intent of the City that this Agreement provide for the delivery of full, available municipal services to the Property in accordance with state law, which may be accomplished through any means permitted by law.

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11. **AGREEMENT BINDS SUCCESSORS AND RUNS WITH THE LAND**. This Agreement is binding on and inures to the benefit of the parties, their successors, and assigns. The term of this Agreement constitutes covenants running with the land comprising the Property and is binding on the Owner.

12. **ENTIRE AGREEMENT**. This Agreement constitutes the entire agreement between the parties and supersedes all prior oral and written agreements between said parties. This Agreement shall not be amended unless executed in writing by both parties. Executed as of the day and year first above written to be effective on the effective date of annexation of the Property.

CITY OF DIBOLL

By:_____
Mayor
Trey Wilkerson

Property Owner

By: George W. Wilkerson / Bobbie J. Burnett
Name: GEORGE W. WILKERSON / Bobbie J. Burnett
Title: EXECUTORS
ODA WILKER ESTATE

Approved as to Form and Legality:

_____
City Attorney
John Sloan

Attest:

_____
City Secretary
Melissa McCall, TRMC

Approvals:

Admin:_____

Ordinance No._____

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ORDINANCE NO. 2021-12-003

AN ORDINANCE GRANTING THE REQUEST OF THE WILKERSON ODA ESTATE FOR ANNEXATION TO THE CITY OF DIBOLL,TEXAS, OF 54.1122 ACRES, COMPOSED OF FIVE TRACTS OF LAND LOCATED ON, OR CLOSE TO FARM-TO-MARKET ROAD 1818, AND IDENTIFED ON THE ANGELINA COUNTY APPRAISAL DISTRICT'S ASSIGNED PROPERTY IDENTIFICATION NUMBERS AS PROPERTIES : #12574 – 19.603 ACRES, #12609 – 0.954 ACRES, #12610 – 0.8292 ACRES, #12611 – 5.344 ACRES, AND #12575 – 27.382 ACRES; PROVIDING FOR THE EXTENSION OF CERTAIN BOUNDARY LIMITS OF THE CITY OF DIBOLL, TEXAS TO INCLUDE SAID TRACTS; APPROVING AND AUTHORIZING AN ANNEXATION AGREEMENT AND SERVICE PLAN FOR SUCH ANNEXATION; PROVIDING FOR SEVERABILITY AND MAKING OTHER PROVISIONS RELATED TO THE SUBJECT

WHEREAS, the landowner of the properties described in **Exhibit A,** attached hereto and incorporate herein, **THE WILKERSON ODA ESTATE**, (the "Landowner") have submitted a petition attached as **Exhibit B** requesting annexation by the City of Diboll, Texas, acting by and through its governing body; and

WHEREAS, Texas Local Government Code Section 43.0671 allows the City to annex property upon request of the area landowner; and

WHEREAS, the Landowner and the City of Diboll entered into an agreement for the provision of services (the "Service Plan") upon annexation as detailed in **Exhibit C** attached hereto and incorporated herein on the 14th of December, 2021; and

WHEREAS, on December 14, 2021 a public hearing a was held at the City of Diboll, City Hall, City of Diboll City Hall, 400 Kenley, Diboll, Texas 75941, where all interested persons were provided an opportunity to be heard on the request for annexation of the Properties; **NOW, THEREFORE**

BE IT ORDAINED BY THE CITY COUNCIL OF THE CITY OF DIBOLL, TEXAS:

Section 1. That all of the recitals in the preamble hereinabove stated are found to be true and correct and are incorporated herein and made a part of this ordinance.

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Section 2. That the request for the annexation of five tracts of land and territory, described in **Exhibit A** attached hereto and incorporated herein for all purposes is hereby **GRANTED.**

Section 3. That the land and territories are hereby added and annexed to the City of Diboll, Texas, and said territories hereinafter described shall hereafter be included within the boundary limits of the City of Diboll, Texas, to-wit:

SEE ATTACHED

(EXHIBIT A)

Section 4. That the above-described territories and the areas so annexed shall be a part of the City of Diboll, Texas, and the property so added hereby shall bear its pro rata part of the taxes levied by the City of Diboll, Texas, and the inhabitants thereof shall be entitled to all of the rights and privileges of all the citizens and shall be bound by the acts, ordinances, resolutions, and regulations of the City of Diboll, Texas.

Section 5. That the form of the Service Agreement and the Service Plan attached hereto, as **Exhibit C** is hereby adopted as part of the annexation of the Properties described in **Exhibit A**.

Section 6. That should any section or part of this ordinance be held unconstitutional, illegal, or invalid, or the application thereof ineffective or inapplicable as to any territory, such unconstitutionality, illegality, invalidity, or ineffectiveness of such sections or part shall in no wise affect, impair, or invalidate the remaining portion or portions thereof, but as to such remaining portion or portions, the same shall be and remain in full force and effect.

Section 7. That should this ordinance for any reason be ineffective as to any part of the area hereby annexed to the City of Diboll, such ineffectiveness of this ordinance as to any such part or parts of any such area shall not affect the effectiveness of this ordinance as to all of the remainder of the area. If there is included within the general description of territory set out in this Ordinance to be annexed to the City of Diboll any lands or area which are presently part of and included within the limits of any other city or within the extraterritorial jurisdiction of any other city, or which are not within the City of Diboll's jurisdiction to annex, the same is hereby excluded and excepted from the territory to be annexed as fully as if such excluded and excepted area were expressly described herein.

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PASSED, APPROVED, AND ADOPTED in Diboll, Texas this 14th day of December, 2021.

CITY OF DIBOLL, TEXAS

_____
Trey Wilkerson, Mayor

ATTEST:

_____
Melissa McCall, TRMC
City Secretary

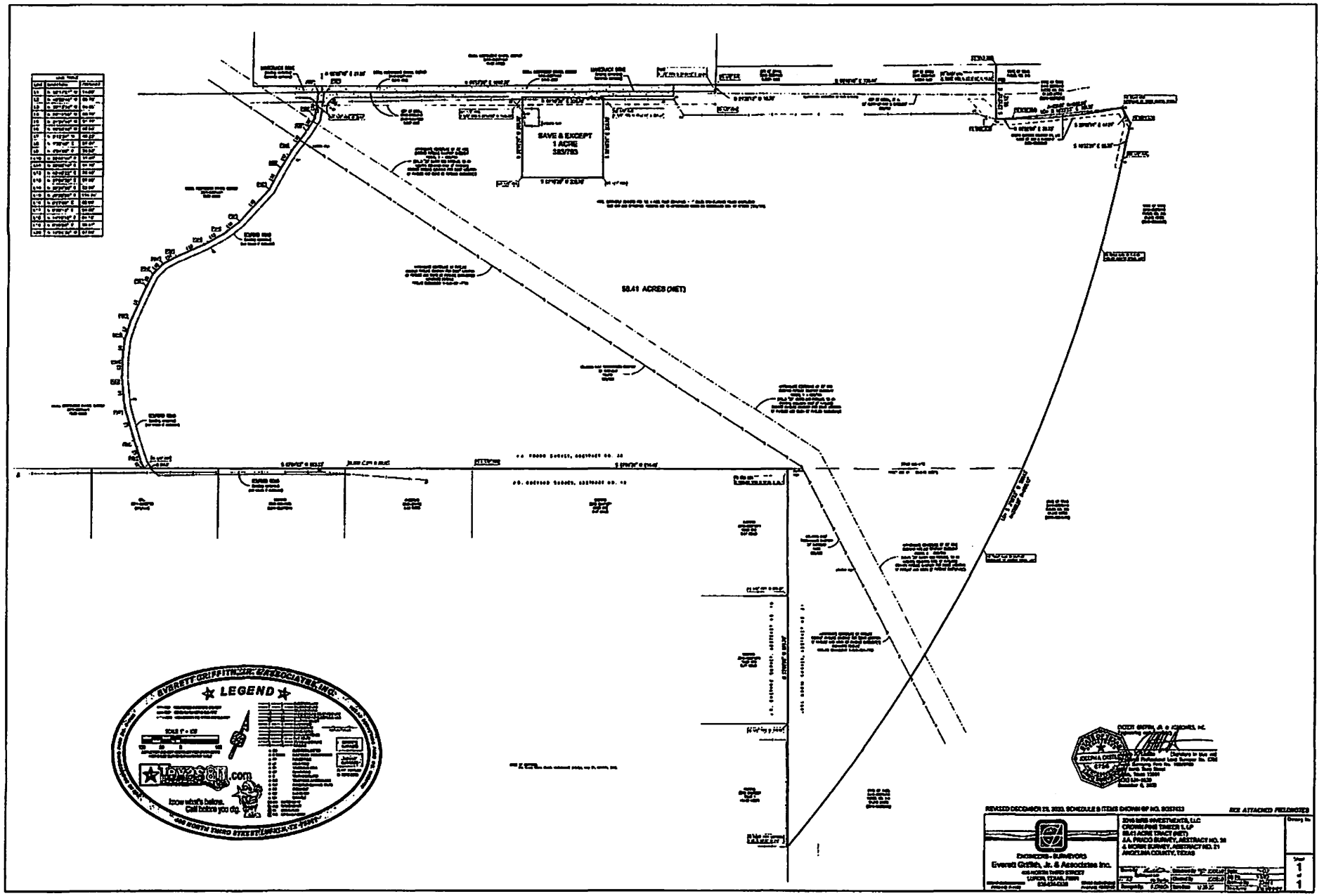
Attachments:

Exhibit A- Description of Tracts to be Annexed

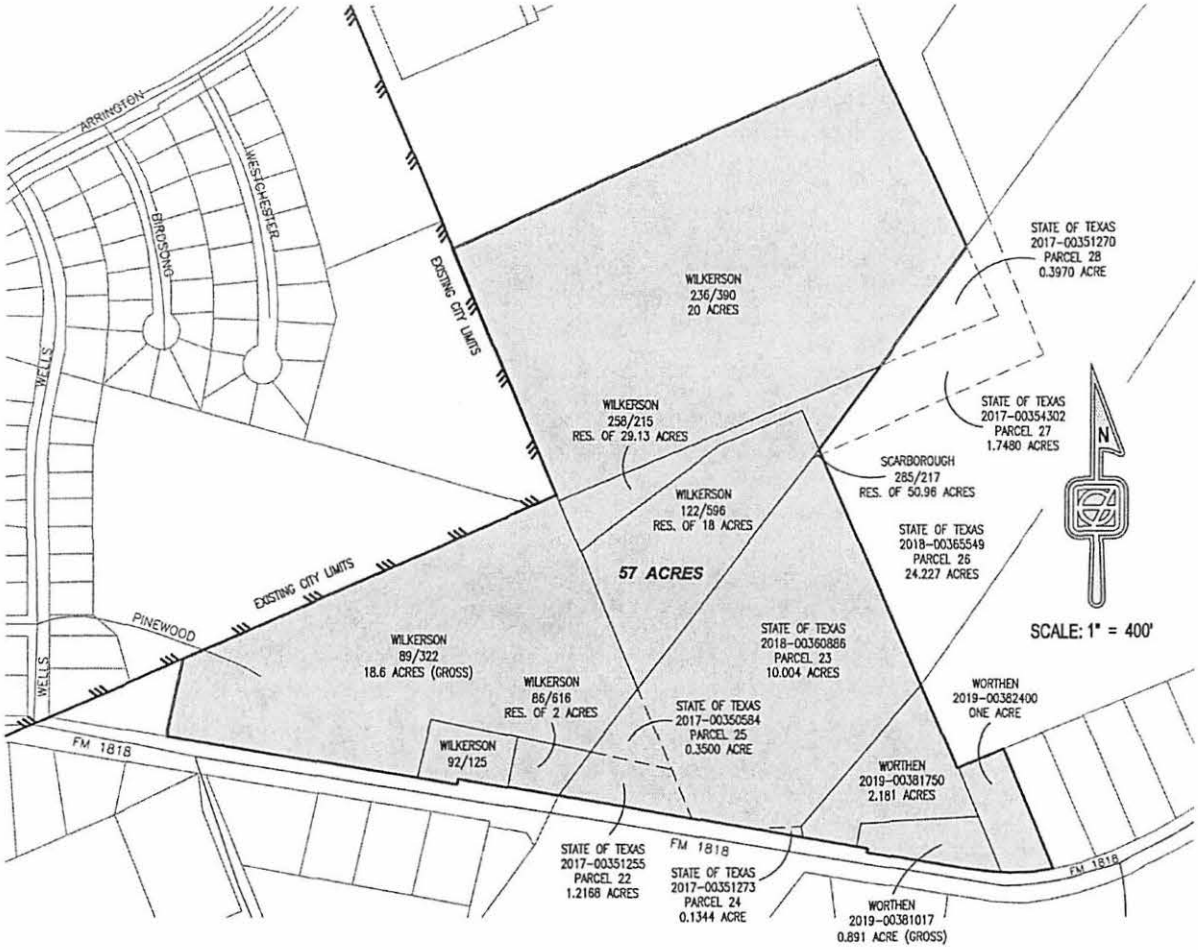
Exhibit B- Petition Request for Annexation of Tracts by Landowner

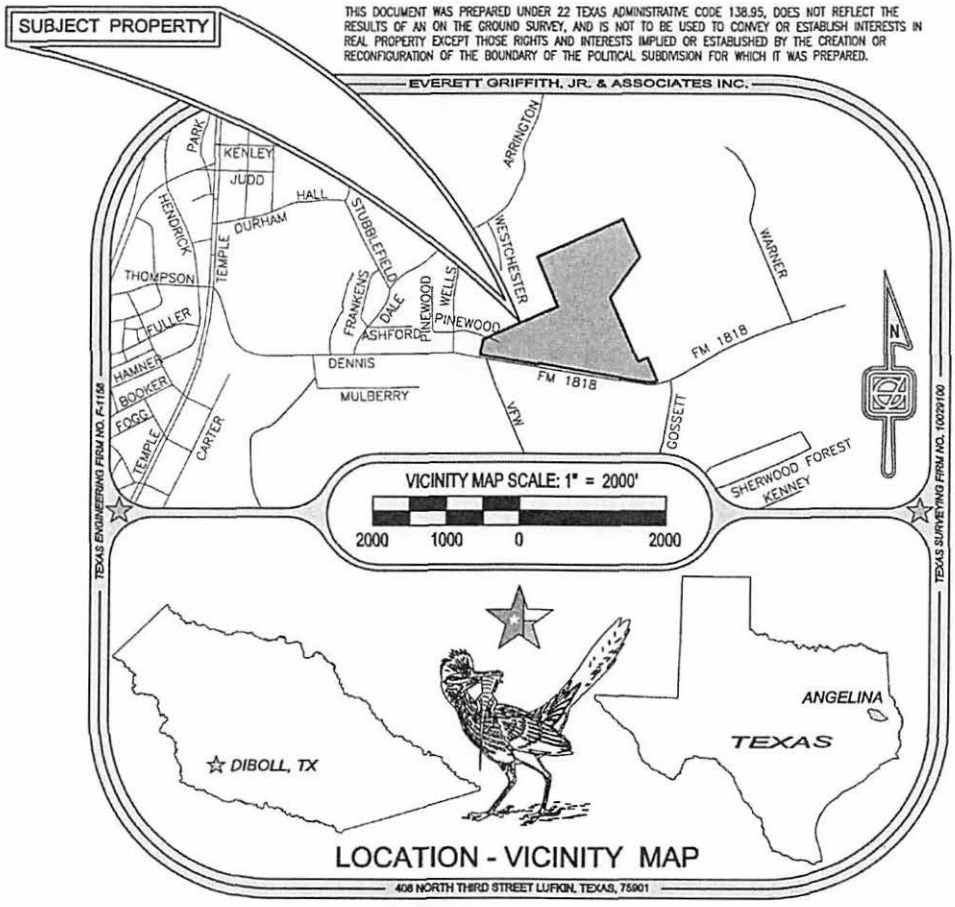
Exhibit C- Service Agreement and Service Plan for Annexed Areas

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CITY OF DIBOLL
ANNEXATION EXHIBIT PLAT

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CASE 2021-12-001 Worthen Nathan & S.E.E. Ltd Properties #141507, #141508, #12613
CASE 2021-12-02 Wilkerson Lewis Elver Testamentary Trust Property #12606
CASE 2021-12-003 Oda Wilkerson Estate Properties #12574, #12575, #12609, #12610, #12611

CITY OF DIBOLL
57.00 ACRE TRACT (APPROXIMATE)
J.R. CHAVANO SURVEY, ABSTRACT NO. 10
ANGELINA COUNTY, TEXAS

BEING all that certain tract or parcel of land lying and situated in Angelina County, Texas, out of the J. R. CHAVANO SURVEY, ABSTRACT NO. 10, and being a part or portion of that certain 20 acre tract described in a deed dated November 7, 1959 from L.M. Arrington Sr., et ux to A.D. Wilkerson and recorded in Volume 236 on Page 390 of the Deed Records of said County, a part or portion of that certain 29.13 acre tract described in a deed dated July 29, 1961 from Thomas B. Wells, et ux to A.D. Wilkerson and recorded in Volume 258 on Page 215 of the said Deed Records, a part or portion of that certain 18 acre tract described in a deed dated November 2, 1946 from J.L. Massingill to Dewitt Wilkerson and recorded in Volume 122 on Page 596 of the said Deed Records, a part or portion of that certain 50.96 acre tract described in a deed dated October 26, 1963 from Liddie Irene Wells, et al to Vernon Van Scarborough, et ux and recorded in Volume 285 on Page 217 of the said Deed Records, all of that certain 10.004 acre tract described as Parcel No. 23 in a deed dated December 5, 2017 from Oda Wilkerson to the State of Texas and recorded in Instrument No. 2018-00360886 of the said Official Public Records, all of that certain 2.181 acre tract described in a deed dated May 21, 2019 from Bobbie Joyce Burnett, et al to Nathan Worthen, et al and recorded in Instrument No. 2019-00381750 of the Official Public Records of said County, all of that certain one acre tract described in a deed dated June 5, 2019 from Elizabeth E. Coker, et al to Nathan Worthen, et al and recorded in Instrument No. 2019-00382400 of the said Official Public Records, a part or portion of that certain 0.891 acre tract (gross) described in a deed dated May 2, 2019 from William E. Valentine, et al to Nathan Worthen, et al and recorded in Instrument No. 2019-00381017 of the said Official Public Records, all of that certain 0.1344 acre tract described as Parcel 24 in a deed dated March 23, 2017 from Oda Wilkerson to The State of Texas and recorded in Instrument No. 2017-00351273 of the said Official Public Records, all of that certain 1.2168 acre tract described as Parcel 22 in a deed dated March 23, 2017 from Oda Wilkerson to The State of Texas and recorded in Instrument No. 2017-00351255 of the said Official Public Records, that certain 0.3500 acre tract described as Parcel 25 in a deed dated January 12, 2017 from the Estate of Lewis Elver Wilkerson, Deceased, et al to The State of Texas and recorded in Instrument No. 2017-00350584 of the said Official Public Records, a part or portion of that certain 2 acre tract described in a deed dated May 20, 1937 from L.N. Massingill, et al to A.D. Wilkerson and recorded in Volume 86 on Page 616 of the said Deed Records, all of that certain one acre tract described in a deed dated September 11, 1939 from The Apostolic Church of Jesus Christ of Diboll to A. Dewitt Wilkerson and recorded in Volume 92 on Page 125 of the said Deed Records, a part or portion of that certain 18.6 acre tract (gross) described in a deed dated November 8, 1938 from Leonard N. Massingill, et ux to Lewis Wilkerson and recorded in Volume 89 on Page 322 of the said Deed Records, to which references are hereby made for any and all purposes and the said tract or parcel being described by metes and bounds as follows, to-wit:

BEGINNING at the Northeast corner of the aforesaid referred to 20 acre tract and the Southeast corner of that certain 15.44 acre tract described in a deed dated September 14, 2018 from Jason Parker Nichols, et al to Gary Weaver and recorded in Instrument No. 2018-00371790 of the said Official Public Records, on the most Northerly Southwest boundary line of the aforesaid referred to 29.13 acre tract;

THENCE Southeasterly, along the Northeast boundary line of the said 20 acre tract and along the most Northerly Southwest boundary line of the said 29.13 acre tract, at approximately 570 feet the North corner of that certain 0.3970 acre tract described as Parcel 28 in a deed dated March 23, 2017 from Oda Wilkerson to The State of Texas and recorded in Instrument No. 2017-00351270 of the said Official Public Records;

THENCE Southwesterly, along the North boundary lines of the said 0.3970 acre tract and that certain 1.7480 acre tract described as Parcel 27 in a deed dated May 17, 2017 from Oda Wilkerson to The State of Texas and recorded in Instrument No. 2017-00354302 of the said Official Public Records, and across the aforesaid referred to 50.96 acre tract, at approximately 568 feet the Westerly corner of the said 1.7480 acre tract and a Northeast corner of that certain 24.227 acre tract described as Parcel 26 in a deed dated April 2, 2018 from Vernon Van Scarborough, et ux to The State of Texas and recorded in Instrument No. 2018-00365549 of the said Official Public Records, at a total approximate distance of 650 feet a point for corner, on the Northeast boundary line of the aforesaid referred to 18 acre tract and the Southwest boundary line of the said 50.96 acre tract;

THENCE Southeasterly, along the Northeast boundary lines of the said 18 acre tract, the said 10.004 acre tract, and the aforesaid referred to 2.181 acre tract and along the Southwest boundary lines of the said 24.227 acre tract and the said 50.96 acre tract, at approximately 956 feet the Southwest corner of the said 50.96 acre tract, the Northwest corner of the aforesaid referred to one acre tract (2019-00382400), and an angle corner of the said 2.181 acre tract;

THENCE Northeasterly, along the Southeast boundary line of the said 50.96 acre tract and along the Northwest boundary line of the said one acre tract (2019-00382400), at approximately 135 feet the Northeast corner of the said one acre tract and the Northwest corner of that certain one acre tract described in a deed dated September 7, 1990 from Tobert & Janic Investments, Inc. to John A. Homan, et ux and recorded in Volume 814 on Page 181 of the said Real Property Records;

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THENCE Southeasterly, along the common boundary line of the said one acre tract (2019-00382400) and the said one acre tract (814/181), at approximately 348 feet the South common corner of the said one acre tract (2019-00382400) and the said one acre tract (814/181), on the North Right-of-Way line of Farm-to-Market Highway No. 1818;

THENCE Northwesterly, along the North ROW lines of the said FM No. 1818, at approximately 2434 feet the Southeast corner of that certain 0.871 acre tract described in a deed dated July 11, 2018 from Burlon Wilkerson, Trustee to George W. Wilkerson and recorded in Instrument No. 2018-00368804;

THENCE Northeasterly, along the Southwest boundary line of the said 0.871 acre tract and across the aforesaid referred to 18.6 acre tract, at approximately 231 feet the North corner of the said 0.871 acre tract, on the Northwest boundary line of the said 18.6 acre tract and the Southeast boundary line of that certain 12.676 acre tract referenced in a deed dated September 10, 2014 from 2013 DibTex, LLC to Carlos J. De La Fuente, et al and recorded in Instrument No. 2014-00321031 of the said Official Public Records;

THENCE Northeasterly, along the Northwest boundary lines of the said 18.6 acre tract and the said 29.13 acre tract and along the Southeast boundary lines of the said 12.676 acre tract and that certain 6.895 acre tract described as Tract Two in a deed dated June 22, 2018 from Jason Parker Nichols, et al to Gary L. Weaver and recorded in Instrument No. 2018-00368040, at approximately 1168 feet the Northeast corner of the said 18.6 acre tract, the most Westerly Northwest corner of the said 29.13 acre tract, the Southeast corner of the said 6.895 acre tract, and the Southwest corner of the said 20 acre tract;

THENCE Northwesterly, along the Southwest boundary line of the said 20 acre tract and along the Northeast boundary line of the said 6.895 acre tract, at approximately 694 feet the Northwest corner of the said 20 acre tract and the Southwest corner of the said 15.44 acre tract;

THENCE Northeasterly, along the Northwest boundary line of the said 20 acre tract and along the Southeast boundary line of the said 15.44 acre tract, at approximately 1255 feet the POINT AND PLACE OF BEGINNING and containing approximately 57.00 acres of land, more or less.

Note: This document was prepared under 22 Texas Administrative Code §138.95, does not reflect the results of an on the ground survey, and is not to be used to convey or establish interests in real property except those rights and interests implied or established by the creation or reconfiguration of the boundary of the political subdivision for which it was prepared.

EVERETT GRIFFITH, JR. & ASSOCIATES, INC.
Engineering and Surveying
Texas Surveying Firm No. 10029100
408 North Third Street
Lufkin, Texas 75901
(936) 634-5528
December 1, 2021

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Exhibit B

Case 2021-12-03

PETITION FOR VOLUNTARY ANNEXATION INTO THE CORPORATE LIMITS OF THE CITY OF DIBOLL, TEXAS

To: The Mayor and City Council of the City of Diboll, Texas:

The undersigned owner(s) of the hereinafter described tract of land which is contiguous to the City of Diboll, being one-half mile or less in width and is vacant and without residents, or on which less than three (3) qualified voters reside, hereby petition your honorable body to extend the present City limits so as to include and annex as part of the City of Diboll, Texas, the property described by metes and bounds on the attached Exhibit "A" which is incorporated herein for all purposes. The owner(s) do hereby certify that this petition is **signed and acknowledged** by each and every person, corporation or entity owning said land or having an ownership interest in any part thereof.

By: George W. Wilkerson

By: Bobbie J. Burnett

STATE OF TEXAS

COUNTY OF ~~ANGELINA~~ Harris

This instrument was acknowledged before me by George Wilkerson and Bobbie Burnett on the 1st day of November ~~2018~~. 2021

JULIE RODRIGUEZ
Notary Public, State of Texas
Comm. Expires 02-08-2025
Notary ID 12586523-2

Julie Rodriguez
Notary Public, State of Texas

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EXHIBIT A
METES AND BOUNDS DESCRIPTION OF THE PROPERTY TO BE ANNEXED

ACAD ID#	ACREAGE
12574	19.603
12609	.954
12610	.8292
12611	5.344
12575	27.382

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MUNICIPAL SERVICES AGREEMENT

BETWEEN THE CITY OF DIBOLL, TEXAS

AND ODA WILKERSON ESTATE

This Municipal Services Agreement ("Agreement") is entered into on 14th day of December 2021 by and between the City of Diboll, Texas, a home-rule municipality of the State of Texas, ("City") and ODA WILKERSON ESTATE ("Owner").

RECITALS

The parties agree that the following recitals are true and correct and form the basis upon which the parties have entered into this Agreement.

WHEREAS, the City is currently classified as a Tier 1 municipality for purposes of annexation under the Texas Local Government Code ("LGC");

WHEREAS, Section 43.0671 of the LGC permits the City to annex an area if each owner of land in an area requests the annexation;

WHEREAS, where the City elects to annex such an area, the City is required to enter into a written agreement with the property owner(s) that sets forth the City services to be provided for the Property on or after the effective date of annexation;

WHEREAS, Owner owns certain parcels of land situated in Angelina County, Texas, which consists of approximately 55 acres of land in the City's extraterritorial jurisdiction, such property being more particularly described and set forth in Exhibit A attached and incorporated herein by reference ("Property");

WHEREAS, Owner has filed a written request with the City for full-purpose annexation of the Property, identified as Annexation Case No. 2021-12-003 ("Annexation Case");

WHEREAS, City and Owner desire to set out the City services to be provided for the Property on or after the effective date of annexation;

WHEREAS, the Annexation Case and execution of this Agreement are subject to approval by the Diboll City Council; and

NOW THEREFORE, in exchange for the mutual covenants, conditions and promises contained herein, City and Owner agree as follows:

1. **PROPERTY**. This Agreement is only applicable to the Property, which is the subject of the Annexation Case.

2. **INTENT**. It is the intent of the City that this Agreement provide for the delivery of full, available municipal services to the Property in accordance with state law, which may be accomplished through any means permitted by law.

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11. **AGREEMENT BINDS SUCCESSORS AND RUNS WITH THE LAND.** This Agreement is binding on and inures to the benefit of the parties, their successors, and assigns. The term of this Agreement constitutes covenants running with the land comprising the Property and is binding on the Owner.

12. **ENTIRE AGREEMENT.** This Agreement constitutes the entire agreement between the parties and supersedes all prior oral and written agreements between said parties. This Agreement shall not be amended unless executed in writing by both parties. Executed as of the day and year first above written to be effective on the effective date of annexation of the Property.

CITY OF DIBOLL

By:_____
Mayor
Trey Wilkerson

Property Owner

By: George W. Wilkerson
Name: GEORGE W. WILKERSON
Title: TRUSTEE
LEWIS ELVER WILKERSON
TESTAMETARY TRUST

Approved as to Form and Legality:

_____
City Attorney
John Sloan

Attest:

_____
City Secretary
Melissa McCall, TRMC

Approvals:

Admin: _____

Ordinance No._____

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ORDINANCE NO. 2021-12-004

AN ORDINANCE GRANTING THE REQUEST OF 2016 MRB INVESTMENTS, LLC FOR ANNEXATION TO THE CITY OF DIBOLL, TEXAS, OF 58.41 ACRES, COMPOSED OF AN AGRICULTURAL ZONED TRACT OF LAND, LOCATED ON, OR CLOSE TO FARM-TO-MARKET ROAD 1818, AND IDENTIFED ON THE ANGELINA COUNTY APPRAISAL DISTRICT'S ASSIGNED PROPERTY IDENTIFICATION NUMBER AS PROPERTY 144146 – 58.41 ACRES; PROVIDING FOR THE EXTENSION OF CERTAIN BOUNDARY LIMITS OF THE CITY OF DIBOLL, TEXAS TO INCLUDE SAID TRACT; APPROVING AND AUTHORIZING AN ANNEXATION AGREEMENT AND SERVICE PLAN FOR SUCH ANNEXATION; PROVIDING FOR SEVERABILITY AND MAKING OTHER PROVISIONS RELATED TO THE SUBJECT

WHEREAS, the landowner of the properties described in **Exhibit A,** attached hereto and incorporate herein, the 2016 MRB INVESTMENTS, LLC, (the "Landowner") have submitted a petition attached as **Exhibit B** requesting annexation by the City of Diboll, Texas, acting by and through its governing body; and

WHEREAS, Texas Local Government Code Section 43.0671 allows the City to annex property upon request of the area landowner; and

WHEREAS, the Landowner and the City of Diboll entered into an agreement for the provision of services (the "Service Plan") upon annexation as detailed in **Exhibit C** attached hereto and incorporated herein on 14th day of December, 2021; and

WHEREAS, on December 14, 2021 a public hearing a was held at the City of Diboll, City Hall400 Kenley, Diboll, Texas 75941, where all interested persons were provided an opportunity to be heard on the request for annexation of the Property; **NOW, THEREFORE**

BE IT ORDAINED BY THE CITY COUNCIL OF THE CITY OF DIBOLL, TEXAS:

Section 1. That all of the recitals in the preamble hereinabove stated are found to be true and correct and are incorporated herein and made a part of this ordinance.

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Section 2. That the request for the annexation of the tract of land and territory, described in **Exhibit A** attached hereto and incorporated herein for all purposes is hereby **GRANTED.**

Section 3. That the land and territories are hereby added and annexed to the City of Diboll, Texas, and said territories hereinafter described shall hereafter be included within the boundary limits of the City of Diboll, Texas, to-wit:

SEE ATTACHED

(EXHIBIT A)

Section 4. That the above-described territories and the areas so annexed shall be a part of the City of Diboll, Texas, and the property so added hereby shall bear its pro rata part of the taxes levied by the City of Diboll, Texas, and the inhabitants thereof shall be entitled to all of the rights and privileges of all the citizens and shall be bound by the acts, ordinances, resolutions, and regulations of the City of Diboll, Texas.

Section 5. That the form of the Service Agreement and the Service Plan attached hereto, as **Exhibit C** is hereby adopted as part of the annexation of the Properties described in **Exhibit A**.

Section 6. That should any section or part of this ordinance be held unconstitutional, illegal, or invalid, or the application thereof ineffective or inapplicable as to any territory, such unconstitutionality, illegality, invalidity, or ineffectiveness of such sections or part shall in no wise affect, impair, or invalidate the remaining portion or portions thereof, but as to such remaining portion or portions, the same shall be and remain in full force and effect.

Section 7. That should this ordinance for any reason be ineffective as to any part of the area hereby annexed to the City of Diboll, such ineffectiveness of this ordinance as to any such part or parts of any such area shall not affect the effectiveness of this ordinance as to all of the remainder of the area. If there is included within the general description of territory set out in this Ordinance to be annexed to the City of Diboll any lands or area which are presently part of and included within the limits of any other city or within the extraterritorial jurisdiction of any other city, or which are not within the City of Diboll's jurisdiction to annex, the same is hereby excluded and excepted from the territory to be annexed as fully as if such excluded and excepted area were expressly described herein.

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PASSED, APPROVED, AND ADOPTED in Diboll, Texas this 14th day of December, 2021.

CITY OF DIBOLL, TEXAS

_____
Trey Wilkerson, Mayor

ATTEST:

_____
Melissa McCall, TRMC
City Secretary

Attachments:

Exhibit A- Description of Tract to be Annexed

Exhibit B- Petition Request for Annexation of Tract by Landowner

Exhibit C- Service Agreement and Service Plan for Annexed Areas

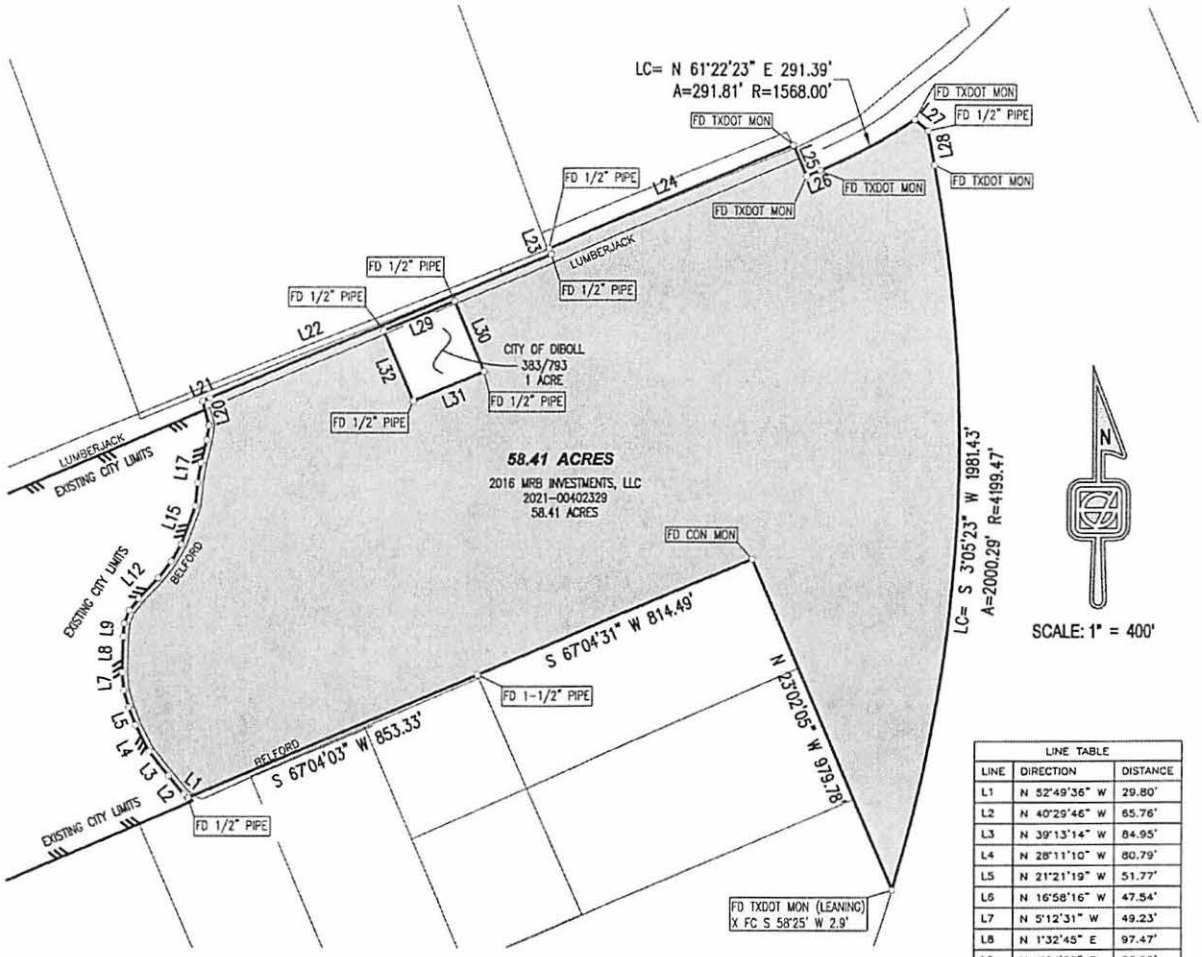
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EXHIBIT A

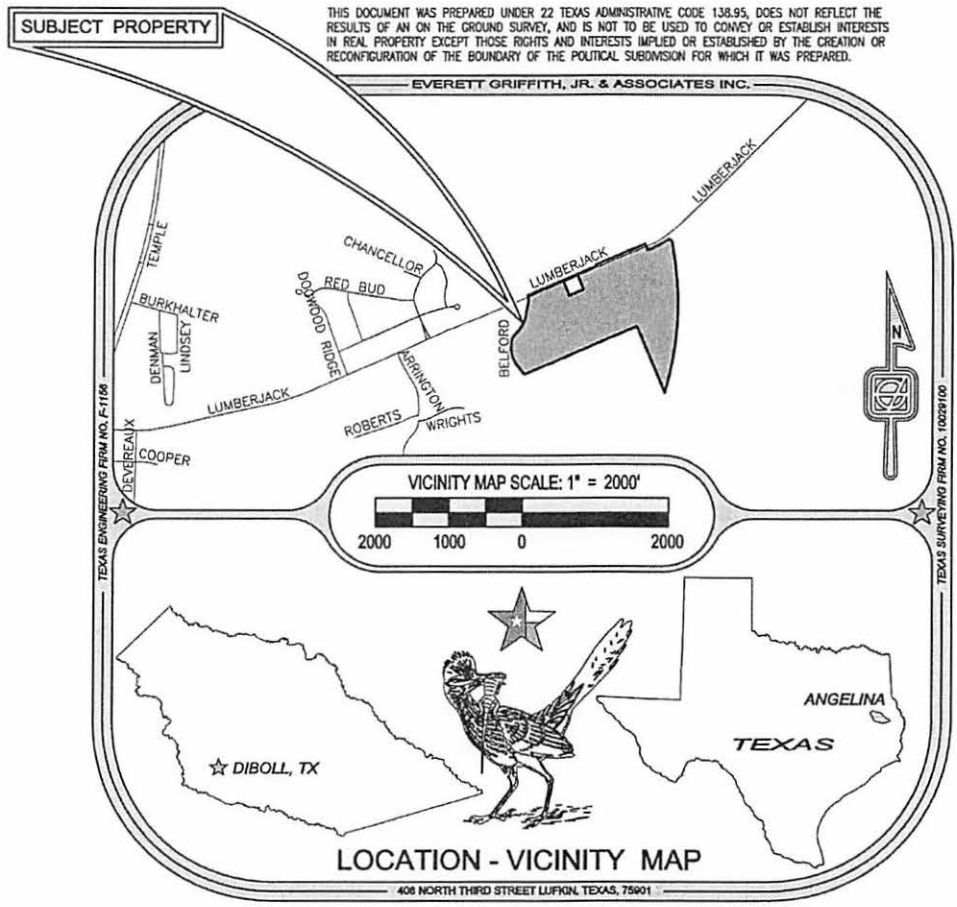
THE ANGELINA COUNTY APPRAISAL DISTRICT'S ASSIGNED PROPERTY IDENTIFICATION NUMBER AS PROPERTY 144146 – 58.41 ACRES

MORE PARTICULARLY BEING ALL OF THAT CERTAIN CALLED 58.41 ACRES OF LAND LOCATED IN THE JOSE MORIN SURVEY, ABSTRACT NO. 31 AND THE J.A. LEAGUE, ABSTRACT NO. 38, ANGELINA COUNTY, TEXAS, MORE PARTICULARLY BEING ALL OF THAT CERTAIN CALLED 58.41 ACRE TRACT DESCRIBED IN THE DEED FROM CROWN PINE TIMBER 1 LP TO 2016 MRB INVESTMENTS LLC, BY AN INSTRUMENT OF RECORD IN FILE NO. 2021-00402329, OFFICIAL PUBLIC RECORDS OF REAL PROPERTY OF ANGELINA COUNTY, TEXAS.

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LINE TABLE		
LINE	DIRECTION	DISTANCE
L1	N 52°49'36" W	29.80'
L2	N 40°29'46" W	65.76'
L3	N 39°13'14" W	84.95'
L4	N 28°11'10" W	80.79'
L5	N 21°21'19" W	51.77'
L6	N 16°58'16" W	47.54'
L7	N 5°12'31" W	49.23'
L8	N 1°32'45" E	97.47'
L9	N 4°04'08" E	36.53'
L10	N 22°01'00" E	37.40'
L11	N 39°05'14" E	41.19'
L12	N 43°46'32" E	78.43'
L13	N 37°51'38" E	57.90'
L14	N 30°31'53" E	53.69'
L15	N 20°22'56" E	111.39'
L16	N 5°27'09" E	62.96'
L17	N 9°20'19" E	54.80'
L18	N 14°19'12" E	64.16'
L19	N 8°29'00" E	39.47'
L20	N 15°24'35" W	67.98'
L21	N 66°05'18" E	21.55'
L22	N 66°57'28" E	1007.32'
L23	N 21°30'12" W	16.78'
L24	N 66°49'49" E	725.44'
L25	S 23°15'15" E	92.12'
L26	N 66°52'00" E	39.73'
L27	S 50°46'11" E	47.27'
L28	S 10°33'21" E	95.59'
L29	N 67°19'39" E	208.70'
L30	S 22°40'21" E	208.70'
L31	S 67°19'39" W	208.70'
L32	N 22°40'21" W	208.70'



CITY OF DIBOLL
ANNEXATION EXHIBIT PLAT

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Case 2021-12-04
2016 MRB Investments LLC
Property ID #144146

CITY OF DIBOLL
2016 MRB INVESTMENTS, LLC
58.41 ACRE TRACT (NET)
J. A. PRADO SURVEY, ABSTRACT NO. 38
J. MORIN SURVEY, ABSTRACT NO. 31
ANGELINA COUNTY, TEXAS

BEING all that certain tract or parcel of land lying and situated in Angelina County, Texas, out of the J. A. PRADO SURVEY, ABSTRACT NO. 38 and the J. MORIN SURVEY, ABSTRACT NO. 31, and being all of that certain 58.41 acre tract (net) described in a deed dated December 3, 2020 from Crown Pine Timber 1, L.P. to 2016 MRB Investments LLC and recorded in Instrument No. 2021-00402329 of the Official Public Records of said County, to which reference is hereby made for any and all purposes and the said tract or parcel being described by metes and bounds as follows, to-wit:

BEGINNING at a TxDOT monument found for a Northwest corner of that certain 91.248 acre tract described as Parcel 31A in a deed dated February 5, 2019 from Crown Pine Timber 1, L.P. to State of Texas and recorded in Instrument No. 2019-00378410 of the said Official Public Records, and the Southeast corner of that certain 0.8024 acre tract described in a deed dated November 11, 2019 from 2013 Dibtex Land, Ltd to City of Diboll and recorded in Instrument No. 2019-00388331 of the said Official Public Records, from which another TxDOT monument found bears N 23° 15' 15" W 48.33 feet;

THENCE, along the Westerly and Southerly boundary lines of the said 91.248 acre tract, the following six courses:

1) S 23° 15' 15" E 92.12 feet to a TxDOT monument found for corner;

2) N 66° 52' 00" E 39.73 feet to a TxDOT monument found for corner at the beginning of a curve;

3) along a 03° 39' 15" curve to the left with a radius of 1568.00 feet, a central angle of 10° 39' 47", and a long chord bearing and distance of N 61° 22' 23" E 291.39 feet, at an arc distance of 291.81 feet a TxDOT monument found for end of curve and at the beginning of a TxDOT Access Denial Line;

4) S 50° 46' 11" E 47.27 feet, along the said Access Denial Line, to a TxDOT monument found for corner;

5) S 10° 33' 21" E 95.59 feet, continuing along the said Access Denial Line, to a 1/2" iron pipe found for corner;

6) along a 01° 21' 52" curve to the right with a radius of 4199.47 feet, a central angle of 27° 17' 28", and a long chord bearing and distance of S 03° 05' 23" W 1981.43 feet and in part along the said Access Denial Line, at an arc distance of 236.59 feet pass on line a TxDOT monument found for the end of said Access Denial Line, at an arc length of 1077.69 feet pass on line a TxDOT monument found for the beginning of an Access Denial Line, at a total arc length of 2000.29 feet a leaning TxDOT monument found for corner, on a West boundary line of the aforesaid referred to 2658.46 acre tract and an East boundary line of that certain 194.55 acre tract described as Tract 1 in a deed dated February 9, 2012 from Charlie Jean Becker, et al to Jason P. Nichols, et al and recorded in Instrument No. 2018-00370691 of the said Official Public Records, from which a fence corner bears S 58° 25' W 2.9 feet;

THENCE N 23° 02' 05" W, along a West boundary line of the said 2658.46 acre tract and along the East boundary lines of the said 194.55 acre tract, that certain 6.17 acre tract (Tract Two), and that certain 6.17 acre tract (Tract One), both described in a deed dated September 4, 2018 from Jason P. Nichols, et al to Jonithan R. Sanford, et al and recorded in Instrument No. 2018-00371271 of the said Official Public Records, at 319.55 feet pass on line a 1/2" iron pipe found for the Southeast corner of the said 6.17 acre tract (Tract Two), at 649.39 feet pass on line a 1/2" iron pipe found for the East common corner of the said 6.17 acre tract (Tract Two) and the said 6.17 acre tract (Tract One), at a total distance of 979.78 feet a concrete monument found for the Northeast corner of the said 6.17 acre tract (Tract One) and the Northwest corner of the said 2658.46 acre tract, on a South boundary line of the aforesaid referred to Tract ANG-175, from which a pipe line sign bears N 59° 25' E 36.1 feet;

THENCE, along the recognized South boundary line of the said Tract ANG-175, the following two courses:

1) S 67° 04' 31" W, along the North boundary line of the said 6.17 acre tract (Tract One), at 814.49 feet a 1-1/2" iron pipe found for the Northwest corner of the said 6.17 acre tract (Tract One) and the Northeast corner of that certain 2.50 acre tract described in a deed dated August 12, 2020 from Raymond Godon, et al to Jarrod Christmas and recorded in Document No. 2020-396672 of the said Official Public Records;

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2) S 67° 04' 03" W, along the North boundary lines of the said 2.50 acre tract, that certain 5 acre tract referenced in a deed dated June 30, 2016 from Donia M. Bell, et al to Robyn D. Sanford and recorded in Instrument No. 2016-00341630 of the said Official Public Records, and being described in Instrument No. 2011-00277011 of the said Official Public Records, and that certain 5.00 acre tract referenced in a deed dated July 28, 2011 from E.H. Sanford, et al to Rebecca Bell, et al and recorded in Instrument No. 2011-00282793 of the said Official Public Records, and being described in Volume 415 on Page 544 of the Deed Records of said County, at 329.98 feet pass on line a bent 1" iron pipe for the North common corner of the said 2.50 acre tract and the said Sanford 5.00 acre tract, at 836.0 feet cross the approximate centerline of Belford Road, at a total distance of 853.33 feet a 1/2" iron pipe found for the Southeast corner of that certain 12.02 acre tract described in a deed dated February 4, 2010 from Crown Pine Realty 1, Inc. to Diboll Independent School District and recorded in Instrument No. 2011-00276211 of the said Official Public Records;

THENCE, along the East boundary lines of the said 12.02 acre tract and along the West margin of the said Belford Road, the following twenty courses:

1) N 52° 17' 01" W 14.95 feet to a point for corner;

2) N 40° 29' 46" W 65.76 feet to a point for corner;

3) N 39° 13' 14" W 84.95 feet to a point for corner;

4) N 28° 11' 10" W 80.79 feet to a point for corner;

5) N 21° 21' 19" W 51.77 feet to a point for corner;

6) N 16° 58' 16" W 47.54 feet to a point for corner;

7) N 05° 12' 31" W 49.23 feet to a point for corner;

8) N 01° 32' 45" E 97.47 feet to a point for corner;

9) N 04° 04' 08" E 36.53 feet to a point for corner;

10) N 22° 01' 00" E 37.40 feet to a point for corner;

11) N 39° 05' 14" E 41.19 feet to a point for corner;

12) N 43° 46' 32" E 78.43 feet to a point for corner;

13) N 37° 51' 38" E 57.90 feet to a point for corner;

14) N 30° 31' 53" E 53.69 feet to a point for corner;

15) N 20° 22' 56" E 111.39 feet to a point for corner;

16) N 05° 27' 09" E 62.96 feet to a point for corner;

17) N 09° 20' 19" E 54.80 feet to a point for corner;

18) N 14° 19' 12" E 64.16 feet to a point for corner;

19) N 08° 29' 00" E 39.47 feet to a point for corner;

20) N 15° 24' 35" W, at 32.98 feet pass on line a 1/2" iron pipe found for the Southwest corner of that certain 0.807 acre tract described in a Grant of Road Easement dated August 24, 2012 from Crown Pine Timber 1, L.P. to The City of Diboll, Texas and recorded in Instrument No. 2012-00296233 of the said Official Public Records, at a total distance of 67.98 feet a point for corner on the recognized North boundary line of the said Tract ANG-175, the Northwest corner of the said 0.807 acre tract, and the Northeast corner of the said 12.02 acre tract, on the South boundary line of that certain 0.615 acre tract described in a deed dated August 24, 2010 from TIN Inc., d/b/a Temple-Inland to Diboll Independent School District and recorded in Instrument No. 2010-00271464 of the said Official Public Records, within Lumberjack Drive;

THENCE, along the South boundary lines of the said 0.615 acre tract and within the said Lumberjack Drive, the following two courses:

1) N 66° 05' 18" E 21.55 feet to a point for corner;

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2) N 66° 57' 28" E 1007.32 feet to a point for the Southeast corner of the said 0.615 acre tract, from which a 1/2" iron pipe found for the Southeast corner of the said 0.807 acre tract bears S 21° 30' 12" E 33.24 feet;

THENCE N 21° 30' 12" W, along the East boundary line of the said 0.615 acre tract, at 16.78 feet a 1/2" iron pipe found for the Northeast corner of the said 0.615 acre tract, the Southeast corner of that certain 40.00 acre tract described in a deed dated May 27, 2010 from TIN Inc., d/b/a Temple-Inland to Diboll Independent School District and recorded in Instrument No. 2010-00268961 of the said Official Public Records, and the Southwest corner of the said 0.8024 acre tract;

THENCE N 66° 49' 49" E, along the South boundary line of the said 0.8024 acre tract, at 725.44 feet the POINT AND PLACE OF BEGINNING and containing 59.41 acres of land, more or less.

SAVE & EXCEPT the following described tract of land:

BEING all that certain tract or parcel of land lying and situated in Angelina County, Texas, out of the J.A. PRADO SURVEY, ABSTRACT NO. 38, and being all of that certain one acre tract described in a deed dated February 24, 1971 from Temple Industries, Inc. to City of Diboll and recorded in Volume 383 on Page 793 of the Deed Records of said County, to which reference is hereby made for any and all purposes and the said tract or parcel being described by metes and bounds as follows, to-wit:

BEGINNING at a 1/2" iron pipe found for the Northeast corner of the aforesaid referred to one acre tract, within that certain tract of land (total acreage uncalled - Tract ANG-175), both described in a deed dated October 30, 2007 from TIN Inc. d/b/a Temple-Inland to Crown Pine Timber 1, L.P. and recorded in Instrument No. 2007-00237018 of the Official Public Records of said County, on the South margin of Lumberjack Drive, 15.8 feet from its approximate centerline, from which a 1/2" iron pipe found bears N 70° 22' 44" E 291.31 feet;

THENCE, along the boundary lines of the said one acre tract and across the said Tract ANG-175, the following four courses:

1) S 22° 40' 21" E 208.70 feet to a 1/2" iron pipe found for corner;

2) S 67° 19' 39" W 208.70 feet to a 1/2" iron pipe found for corner;

3) N 22° 40' 21" W 208.70 feet to a 1/2" iron pipe found for corner, on the South margin of the said Lumberjack Drive, from which a 5/8" iron rod found for the Northeast corner of theat certain one acre tract described in a deed dated September 2, 1965 from Temple Industries, Inc. to City of Diboll and recorded in Volume 319 on Page 396 of the said Deed Records bears S 61° 16' 23" W 2485.23;

4) N 67° 19' 39" E, along the South margin of the said Lumberjack Drive, at 208.70 feet the POINT AND PLACE OF BEGINNING and containing 1.00 acre of land, more or less.

LEAVING A NET of 58.41 acres of land, more or less.

Basis of Bearings: Texas State Plane Coordinate System, NAD 27, Central Zone

Note: This document was prepared under 22 Texas Administrative Code §138.95, does not reflect the results of an on the ground survey, and is not to be used to convey or establish interests in real property except those rights and interests implied or established by the creation or reconfiguration of the boundary of the political subdivision for which it was prepared.

EVERETT GRIFFITH, JR. & ASSOCIATES, INC.
Engineering and Surveying
Texas Surveying Firm No. 10029100
408 North Third Street
Lufkin, Texas 75901
(936) 634-5528
December 1, 2021

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Exhibit B

CASE 2021-12-04

PETITION FOR VOLUNTARY ANNEXATION INTO THE CORPORATE LIMITS OF THE CITY OF DIBOLL, TEXAS

To: The Mayor and City Council of the City of Diboll, Texas:

The undersigned owner(s) of the hereinafter described tract of land which is contiguous to the City of Diboll, being one-half mile or less in width and is vacant and without residents, or on which less than three (3) qualified voters reside, hereby petition your honorable body to extend the present City limits so as to include and annex as part of the City of Diboll, Texas, the property described by metes and bounds on the attached Exhibit "A" which is incorporated herein for all purposes. The owner(s) do hereby certify that this petition is **signed and acknowledged** by each and every person, corporation or entity owning said land or having an ownership interest in any part thereof.

By: Allen Loggins Jr.
Managing Member

2016 MRB Investments, LLC

STATE OF TEXAS

COUNTY OF ANGELINA

This instrument was acknowledged before me by Allen Loggins Jr.

and _____ on the 23 day of NOVEMBER

2018.
21

DONNA E. WEAVER
Notary Public, State of Texas
Comm. Expires 06-09-2025
Notary ID 10883733

Donna E. Weaver
Notary Public, State of Texas

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EXHIBIT A
METES AND BOUNDS DESCRIPTION OF THE PROPE RTY TO BE ANNEXED

SEE COPY OF SURVEY ATTACHED



2016 mrb 58.41 acre
- revised - easements

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MUNICIPAL SERVICES AGREEMENT

BETWEEN THE CITY OF DIBOLL, TEXAS

AND 2016 MRB Investments, LLC

This Municipal Services Agreement ("Agreement") is entered into on 23 day of NOVEMBER, 2021 by and between the City of Diboll, Texas, a home-rule municipality of the State of Texas, ("City") and 2016 MRB Investments, LLC ("Owner").

RECITALS

The parties agree that the following recitals are true and correct and form the basis upon which the parties have entered into this Agreement.

WHEREAS, the City is currently classified as a Tier 1 municipality for purposes of annexation under the Texas Local Government Code ("LGC");

WHEREAS, Section 43.0671 of the LGC permits the City to annex an area if each owner of land in an area requests the annexation;

WHEREAS, where the City elects to annex such an area, the City is required to enter into a written agreement with the property owner(s) that sets forth the City services to be provided for the Property on or after the effective date of annexation;

WHEREAS, Owner owns certain parcels of land situated in Angelina County, Texas, which consists of approximately 58.41 acres of land in the City's extraterritorial jurisdiction, such property being more particularly described and set forth in Exhibit A attached and incorporated herein by reference ("Property");

WHEREAS, Owner has filed a written request with the City for full-purpose annexation of the Property, identified as Annexation Case No. 2021-12-004 ("Annexation Case");

WHEREAS, City and Owner desire to set out the City services to be provided for the Property on or after the effective date of annexation;

WHEREAS, the Annexation Case and execution of this Agreement are subject to approval by the Diboll City Council; and

NOW THEREFORE, in exchange for the mutual covenants, conditions and promises contained herein, City and Owner agree as follows:

1. **PROPERTY**. This Agreement is only applicable to the Property, which is the subject of the Annexation Case.

2. **INTENT**. It is the intent of the City that this Agreement provide for the delivery of full, available municipal services to the Property in accordance with state law, which may be accomplished through any means permitted by law.

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3. MUNICIPAL SERVICES.

a. Commencing on the effective date of annexation, the City will provide the municipal services set forth below. As used in this Agreement, "providing services" includes having services provided by any method or means by which the City may extend municipal services to any other area of the City, including the City's infrastructure extension policies and developer or property owner participation in accordance with applicable city ordinances, rules, regulations, and policies.

i. Police – The City's Police Department will provide protection and law enforcement services.

ii. Planning, Zoning, and Building – The City's Planning and Development Department will provide comprehensive planning, land development, land use, and building review and inspection services in accordance with all applicable laws, rules, and regulations.

iii. Publicly Owned Parks, Facilities, and Buildings

1. Residents of the Property will be permitted to utilize all existing publicly-owned and available parks, facilities (including, community service facilities, libraries, splash pads, etc.), and buildings throughout the City. Any private parks, facilities, and buildings will be unaffected by the annexation; provided, however, that the City will provide for maintenance and operation of the same upon acceptance of legal title thereto by the City and appropriations therefor.

2. In the event the City acquires any other parks, facilities, or buildings necessary for City services within the Property, the appropriate City department will provide maintenance and operations of the same.

iv. Streets - The City's Public Works Department will maintain the public streets and streetlights over which the City has jurisdiction. The City will provide regulatory signage services in accordance with the City policies and procedures and applicable laws.

v. Water and Wastewater

1. Existing, occupied homes that are using water-well and on-site sewer facilities on the effective date of annexation may continue to use the same.

2. Water and Wastewater service to the area will be provided in accordance with the applicable codes and departmental policy. When other property develops in the adjacent area, water and wastewater service shall be provided in accordance with extension ordinances. Extension of service shall comply with City codes and ordinances and in accordance with standard policy.

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vi. Code Compliance – The City's Code Compliance Department will provide education, enforcements, and abatement relating to code violations within the Property.

vii. Animal Control – The City's Animal Control Department will provide animal control services and applicable enforcement to the Property.

b. It is understood and agreed that the City is not required to provide a service that is not included in this Agreement.

c. Owner understands and acknowledges that the City departments listed above may change names or be re-organized by the City Manager. Any reference to a specific department also includes any subsequent City department that will provide the same or similar services.

4. **AUTHORITY.** City and Owner represent that they have full power, authority and legal right to execute, deliver and perform their obligations pursuant to this Agreement. Owner acknowledges that approval of the Annexation Case is within the sole jurisdiction of the City Council. Nothing in this Agreement guarantees favorable decisions by the City Council.

5. **SEVERABILITY.** If any part, term, or provision of this Agreement is held by the courts to be illegal, invalid, or otherwise unenforceable, such illegality, invalidity, or unenforceability will not affect the validity of any other part, term or provision, and the rights of the parties will be construed as if the part, term, or provision was never part of the Agreement.

6. **INTERPRETATION.** The parties to this Agreement covenant and agree that in any litigation relating to this Agreement, the terms and conditions of the Agreement will be interpreted according to the laws of the State of Texas. The parties acknowledge that they are of equal bargaining power and that each of them was represented by legal counsel in the negotiation and drafting of this Agreement.

7. **GOVERNING LAW AND VENUE.** Venue shall be in the state courts located in Angelina County, Texas and construed in conformity with the provisions of Texas Local Government Code Chapter 43. 10. NO WAIVER. The failure of either party to insist upon the performance of any term or provision of this Agreement or to exercise any right granted hereunder shall not constitute a waiver of that party's right to insist upon appropriate performance or to assert any such right on any future occasion.

8. **GOVERNMENTAL POWERS.** It is understood that by execution of this Agreement, the City does not waive or surrender any of its governmental powers or immunities.

9. **COUNTERPARTS.** This Agreement may be executed in any number of counterparts, each of which shall be deemed an original and constitute one and the same instrument.

10. **CAPTIONS.** The captions to the various clauses of this Agreement are for informational purposes only and shall not alter the substance of the terms and conditions of this Agreement.

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11. **AGREEMENT BINDS SUCCESSORS AND RUNS WITH THE LAND.** This Agreement is binding on and inures to the benefit of the parties, their successors, and assigns. The term of this Agreement constitutes covenants running with the land comprising the Property and is binding on the Owner.

12. **ENTIRE AGREEMENT.** This Agreement constitutes the entire agreement between the parties and supersedes all prior oral and written agreements between said parties. This Agreement shall not be amended unless executed in writing by both parties. Executed as of the day and year first above written to be effective on the effective date of annexation of the Property.

CITY OF DIBOLL

By:_____
Mayor

Property Owner

By: Allen Loggins
Name: ALLEN LOGGINS JR.
Title:____Managing Member

_____

Approved as to Form and Legality:

_____
City Attorney

Attest:

_____
City Secretary

Approvals:

Admin: _____

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Ordinance No._____

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MINUTES OF THE GOVERNING BODY OF THE CITY OF DIBOLL, TEXAS REGULAR SESSION MEETING ON TUESDAY, NOVEMBER 09, 2021, AT 5:15PM, IN THE DIBOLL CITY HALL CHAMBERS.

COUNCIL PRESENT

Mayor Trey Wilkerson, Mayor Pro Tem Daniel Lopez, Councilmembers Benita Sheffield Duffield, and Luis Maldonado, Brian Moreno, Charles Moses, Sr., and Ruben Terrazas.

COUNCIL ABSENT: None

STAFF PRESENT

City Manager, Jason A. Arnold, City Secretary Melissa McCall, Finance Director Sam Durham, Public Works Director Joshua Richard, Iterum Chief of Police Norman Williams, and Police Sergeant Feliz Estrada.

Call to Order: Mayor Trey Wilkerson called the meeting to order at 5:15 p.m.

Mayor Wilkerson gave the invocation, then led the Pledge of Allegiance which was recited by those in attendance.

Citizens Presentation: (Limited to 3 minutes)
This item provides the opportunity to address the City Council on any matter whether or not it is posted on the agenda. However, in accordance with the Texas Open Meetings Act, Section 551.041, the Council cannot discuss, deliberate, or take any action on matters not listed on the agenda. At this time, the Council will receive citizen comments, and if necessary, may refer the matter to City staff for research, resolution, or referral to Council on a future agenda.

None

Item #1: Consent Agenda: All matters listed under Consent Agenda are considered to be routine by the City Council and will be enacted by one motion. There will not be separate discussion If discussion is desired, that item will be removed from the consent agenda and will be considered separately. Consider approving the following reports:

a. Minutes from October 06, 2021 Special Called Meeting
b. Minutes from October 12, 2021, Regular Session Meeting
c. Financial Statement for October 2021

Daniel Lopez made the motion to approve; Charles Moses, Sr. second. All in favor, motion carries.

Item #3: Consideration and possible action to approve Resolution 2021-11-001, endorsing the 100% paid of Office of the Governor of Texas "The Extra Eyes on Duty" Grant Application in the amount of $23,875.00 for BC-Body-Worn Camera (BWC) Program for the Diboll Police Department.

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Luis Maldonado made the motion to approve; Brian Moreno second. All in favor, motion carries.

Item #4: Consideration and possible action to approve Resolution 2021-11-002, authorizing the City of Diboll, Texas's participation in the National Opioid Settlement Agreements secured by the Office of the Attorney General as a "non-litigating subdivision"; and authorizing the Mayor to execute certain settlement participation documents.

Daniel Lopez made the motion to approve; Luis Maldonado. second. All in favor, motion carries.

Item #5: Consideration and possible action to approve an Interlocal Agreement between Angelina County, Texas, and the City of Diboll for Emergency Medical Service.

Daniel Lopez made the motion to approve; Luis Maldonado. second. All in favor, motion carries.

Item #6: Consideration and possible action to approve an Interlocal Juvenile Case Management Agreement between the City of Diboll and the City of Zavalla.

Brian Moreno made the motion to approve; Daniel Lopez. second. All in favor, motion carries.

Item #7: Consideration and possible action to approve Ordinance 2021-11-003 for the first amendment to the 2021-2022 Operating Budget

Daniel Lopez made the motion to approve; Luis Maldonado second. All in favor, motion carries.

Item #8: Consideration and possible action to approve Resolution 2021-11-004, which would add newly hired City Manager, Jason A. Arnold, to all bank accounts for the City of Diboll, along with the Finance Director, City Secretary, and Mayor. Mayor Pro Tem would not be necessary due to new City Manager being added.

Daniel Lopez made the motion to approve; Luis Maldonado second. All in favor, motion carries.

Item #9: DEPARTMENT REPORTS

1. Fire Department Report – Larry Lucas, Asst Fire Chief
2. Police Department Report – Steve Baker, Police Chief
3. Animal Control – Grady Courtney, Animal Control Officer
4. Street Department Report – Robbie Roberts, Jr, Department Head
5. Water Department Report – Eric Pope, Department Head
6. Wastewater Department Report – Bridget Sarver, Department Head
7. Parks Department Report – Bridget Sarver
8. Finance & Court – Sam Durham, Finance Director
9. City Secretary Report - Melissa McCall – Attendance Record

Adjournment:

Mayor Wilkerson called to adjourn at 5:31 p.m.

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Minutes of the November 09, 2021 Regular Session Meeting approved by council on this the 14th day of December 2021

_____
Trey Wilkerson, Mayor

ATTEST BY:

_____
Melissa McCall, TRMC - City Secretary

STATE OF TEXAS §
ANGELINA COUNTY §
CITY OF DIBOLL §

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City of Diboll
Financial Statement
As of November 30, 2021

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01 - General Fund	Current Month Actual	Current Month Budget	Budget Variance	YTD Actual	Annual Budget	% of Budget	Budget Remaining
Revenue Summary							
Licenses & Permits	350.00	1,110.24	(760.24)	683.75	13,322.89	5.13%	12,639.14
Fines and Fees	37,097.96	41,212.24	(4,114.28)	70,474.83	494,546.94	14.25%	424,072.11
Franchise Tax	13,991.23	33,333.33	(19,342.10)	13,991.23	400,000.00	3.50%	386,008.77
Property Tax	88,884.73	103,549.25	(14,664.52)	122,843.75	1,242,590.97	9.89%	1,119,747.22
Sales Tax	56,091.83	52,458.25	3,633.58	98,957.15	629,499.03	15.72%	530,541.88
Interest	209.75	208.33	1.42	431.14	2,500.00	17.25%	2,068.86
Charges for Service	1,500.00	416.67	1,083.33	3,000.00	5,000.00	60.00%	2,000.00
Miscellaneous	59,857.10	83.33	59,773.77	60,028.00	1,000.00	6002.80%	(59,028.00)
Revenue Totals	257,982.60	232,371.64	25,610.96	370,409.85	2,788,459.83	13.28%	2,418,049.98
Expense Summary							
Insurance	0.00	5,316.05	(5,316.05)	61,881.34	63,792.56	97.00%	1,911.22
Fines & Fees	0.00	38.33	(38.33)	160.49	460.00	34.89%	299.51
Administrative	8,736.41	14,653.20	(5,916.79)	33,558.86	175,838.38	19.09%	142,279.52
Capital Purchase	32,764.42	0.00	32,764.42	32,764.42	0.00	0.00%	(32,764.42)
Contractual & Professional Services	43,905.69	16,228.42	27,677.27	52,175.55	194,741.00	26.79%	142,565.45
Intergov't Contracts	1,750.00	6,144.34	(4,394.34)	3,500.00	73,732.00	4.75%	70,232.00
Utility	5,902.89	7,513.50	(1,610.61)	11,853.97	90,162.00	13.15%	78,308.03
Repairs & Maintenance	8,987.52	11,290.75	(2,303.23)	34,016.04	135,489.00	25.11%	101,472.96
Materials & Supplies	13,485.46	13,738.81	(253.35)	24,074.78	164,865.53	14.60%	140,790.75
Payroll Expense	170,894.73	169,761.84	1,132.89	303,105.18	2,037,142.13	14.88%	1,734,036.95
Personnel	1,197.87	4,365.02	(3,167.15)	1,711.79	52,380.00	3.27%	50,668.21
Miscellaneous	435.21	133.33	301.88	480.26	1,600.00	30.02%	1,119.74
Transfers	0.00	(16,811.90)	16,811.90	(192,778.03)	(201,742.80)	95.56%	(8,964.77)
Expense Totals	288,060.20	232,371.69	55,688.51	366,504.65	2,788,459.80	13.14%	2,421,955.15

NOTE: General Fund Miscellaneous Revenue: Insurance Proceeds from PD Patrol Vehicles Accident Claims

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02 - Utility Fund	Current Month Actual	Current Month Budget	Budget Variance	YTD Actual	Annual Budget	% of Budget	Budget Remaining
Revenue Summary							
Charges for Service	360,776.61	224,114.41	136,662.20	599,690.20	2,689,373.00	22.30%	2,089,682.80
Miscellaneous	564.04	0.00	564.04	1,419.56	0.00	0.00%	(1,419.56)
Penalties & Interest	315.96	1,812.50	(1,496.54)	15,410.87	21,750.00	70.85%	6,339.13
Fines and Fees	178.29	83.33	94.96	358.28	1,000.00	35.83%	641.72
Interest	8.92	33.33	(24.41)	20.51	400.00	5.13%	379.49
Revenue Totals	361,843.82	226,043.57	135,800.25	616,899.42	2,712,523.00	22.74%	2,095,623.58
Expense Summary							
Insurance	0.00	2,128.84	(2,128.84)	25,081.89	25,546.05	98.18%	464.16
Administrative	3,373.25	3,506.25	(133.00)	12,504.30	42,075.00	29.72%	29,570.70
Contractual & Professional Services	85,422.51	71,993.32	13,429.19	149,036.53	863,920.00	17.25%	714,883.47
Utility	10,104.61	12,685.00	(2,580.39)	22,208.20	152,220.00	14.59%	130,011.80
Repairs & Maintenance	18,166.12	15,525.01	2,641.11	40,600.72	186,300.00	21.79%	145,699.28
Materials & Supplies	10,721.13	13,020.83	(2,299.70)	17,051.31	156,250.00	10.91%	139,198.69
Payroll Expense	32,046.18	42,861.85	(10,815.67)	59,963.22	514,342.03	11.66%	454,378.81
Personnel	721.40	899.99	(178.59)	1,154.68	10,800.00	10.69%	9,645.32
Note Expense	0.00	2,869.82	(2,869.82)	0.00	34,437.78	0.00%	34,437.78
Fines & Fees	0.00	550.00	(550.00)	527.97	6,600.00	8.00%	6,072.03
Capital Purchase	0.00	4,166.67	(4,166.67)	0.00	50,000.00	0.00%	50,000.00
Intergov't Contracts	649.66	3,333.33	(2,683.67)	649.66	40,000.00	1.62%	39,350.34
Transfers	0.00	52,497.92	(52,497.92)	629,975.00	629,975.00	100.00%	0.00
Expense Totals	161,204.86	226,038.83	(64,833.97)	958,753.48	2,712,465.86	35.35%	1,753,712.38

NOTE: Utility Fund Charges for Service Revenue: Decrease by approx 135K Due to a billing error on Hexion's Account

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03 - Recreation Fund	Current Month Actual	Current Month Budget	Budget Variance	YTD Actual	Annual Budget	% of Budget	Budget Remaining
Revenue Summary							
Rentals & Leases	3,300.00	4,178.27	(878.27)	8,680.28	50,139.29	17.31%	41,459.01
Revenue Totals	3,300.00	4,178.27	(878.27)	8,680.28	50,139.29	17.31%	41,459.01
Expense Summary							
Insurance	0.00	51.03	(51.03)	600.13	612.38	98.00%	12.25
Administrative	90.62	368.75	(278.13)	90.62	4,425.00	2.05%	4,334.38
Contractual & Professional Services	60.00	1,484.16	(1,424.16)	120.00	17,810.00	0.67%	17,690.00
Utility	4,892.60	4,526.00	366.60	10,240.17	54,312.00	18.85%	44,071.83
Repairs & Maintenance	274.50	1,708.34	(1,433.84)	418.62	20,500.00	2.04%	20,081.38
Materials & Supplies	299.97	41.67	258.30	299.97	500.00	59.99%	200.03
Payroll Expense	3,823.91	3,227.31	596.60	6,588.63	38,727.71	17.01%	32,139.08
Transfers	0.00	(7,231.67)	7,231.67	(86,780.00)	(86,780.00)	100.00%	0.00
Expense Totals	9,441.60	4,175.59	5,266.01	(68,421.86)	50,107.09	-136.55%	118,528.95

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04 - Equipment Fund	Current Month Actual	Current Month Budget	Budget Variance	YTD Actual	Annual Budget	% of Budget	Budget Remaining
Expense Summary							
Transfers	0.00	1,916.67	(1,916.67)	23,000.00	23,000.00	100.00%	0.00
Expense Totals	0.00	1,916.67	(1,916.67)	23,000.00	23,000.00	100.00%	0.00

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05 - Restricted Fund	Current Month Actual	Current Month Budget	Budget Variance	YTD Actual	Annual Budget	% of Budget	Budget Remaining
Revenue Summary							
Miscellaneous	366.40	200.00	166.40	366.40	2,400.00	15.27%	2,033.60
Donations	0.00	0.00	0.00	900.00	0.00	0.00%	(900.00)
Contributions & Grants	0.00	9,325.00	(9,325.00)	111,900.00	111,900.00	100.00%	0.00
Revenue Totals	366.40	9,525.00	(9,158.60)	113,166.40	114,300.00	99.01%	1,133.60
Expense Summary							
Grant Expense	1,302.56	9,325.00	(8,022.44)	(28,053.80)	111,900.00	(25.07%)	139,953.80
Project Expense	678.09	191.67	486.42	(996.39)	2,300.00	(43.32%)	3,296.39
Expense Totals	1,980.65	9,516.67	(7,536.02)	(29,050.19)	114,200.00	-25.44%	143,250.19

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06 - Hotel/Motel Tax Fund	Current Month Actual	Current Month Budget	Budget Variance	YTD Actual	Annual Budget	% of Budget	Budget Remaining
Revenue Summary							
Hotel Motel Tax	5,917.60	1,666.67	4,250.93	5,917.60	20,000.00	29.59%	14,082.40
Revenue Totals	5,917.60	1,666.67	4,250.93	5,917.60	20,000.00	29.59%	14,082.40
Expense Summary							
Administrative	0.00	333.33	(333.33)	0.00	4,000.00	0.00%	4,000.00
Transfers	0.00	1,333.33	(1,333.33)	16,000.00	16,000.00	100.00%	0.00
Expense Totals	0.00	1,666.66	(1,666.66)	16,000.00	20,000.00	80.00%	4,000.00

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07 - Seized Fund	Current Month Actual	Current Month Budget	Budget Variance	YTD Actual	Annual Budget	% of Budget	Budget Remaining
Revenue Summary							
Interest	0.49	0.00	0.49	1.01	0.00	0.00%	(1.01)
Revenue Totals	0.49	0.00	0.49	1.01	0.00	0.00%	(1.01)

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09 - MC Security Fund	Current Month Actual	Current Month Budget	Budget Variance	YTD Actual	Annual Budget	% of Budget	Budget Remaining
Revenue Summary							
Fines and Fees	975.50	416.67	558.83	1,939.01	5,000.00	38.78%	3,060.99
Revenue Totals	975.50	416.67	558.83	1,939.01	5,000.00	38.78%	3,060.99
Expense Summary							
Utility	0.00	708.33	(708.33)	0.00	8,500.00	0.00%	8,500.00
Transfers	0.00	416.67	(416.67)	5,000.00	5,000.00	100.00%	0.00
Expense Totals	0.00	1,125.00	(1,125.00)	5,000.00	13,500.00	37.04%	8,500.00

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10 - MC Tech Fund	Current Month Actual	Current Month Budget	Budget Variance	YTD Actual	Annual Budget	% of Budget	Budget Remaining
Revenue Summary							
Fines and Fees	853.32	500.00	353.32	1,707.79	6,000.00	28.46%	4,292.21
Revenue Totals	853.32	500.00	353.32	1,707.79	6,000.00	28.46%	4,292.21
Expense Summary							
Utility	361.21	455.92	(94.71)	722.50	5,471.00	13.21%	4,748.50
Expense Totals	361.21	455.92	(94.71)	722.50	5,471.00	13.21%	4,748.50

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City of Diboll
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11 - PEG Fund	Current Month Actual	Current Month Budget	Budget Variance	YTD Actual	Annual Budget	% of Budget	Budget Remaining
Revenue Summary							
Franchise Tax	1,107.15	291.67	815.48	1,107.15	3,500.00	31.63%	2,392.85
Revenue Totals	1,107.15	291.67	815.48	1,107.15	3,500.00	31.63%	2,392.85

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12 - Red Light Fund	Current Month Actual	Current Month Budget	Budget Variance	YTD Actual	Annual Budget	% of Budget	Budget Remaining
Revenue Summary							
Interest	10.70	0.00	10.70	21.76	0.00	0.00%	(21.76)
Revenue Totals	10.70	0.00	10.70	21.76	0.00	0.00%	(21.76)

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13 - Debt Service Fund	Current Month Actual	Current Month Budget	Budget Variance	YTD Actual	Annual Budget	% of Budget	Budget Remaining
Revenue Summary							
Property Tax	10,192.54	11,647.40	(1,454.86)	14,087.56	139,768.76	10.08%	125,681.20
Interest	4.74	0.00	4.74	8.38	0.00	0.00%	(8.38)
Revenue Totals	10,197.28	11,647.40	(1,450.12)	14,095.94	139,768.76	10.09%	125,672.82
Expense Summary							
Bond Expense	0.00	41,230.72	(41,230.72)	0.00	494,768.76	0.00%	494,768.76
Fines & Fees	0.00	20.83	(20.83)	0.00	250.00	0.00%	250.00
Transfers	0.00	(31,519.00)	31,519.00	(378,228.00)	(378,228.00)	100.00%	0.00
Note Expense	0.00	1,914.83	(1,914.83)	0.00	22,978.00	0.00%	22,978.00
Expense Totals	0.00	11,647.38	(11,647.38)	(378,228.00)	139,768.76	-270.61%	517,996.76

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16 - MC Local Truancy Prevention & Diversion Fund	Current Month Actual	Current Month Budget	Budget Variance	YTD Actual	Annual Budget	% of Budget	Budget Remaining
Revenue Summary							
Fines and Fees	883.12	583.33	299.79	1,732.21	7,000.00	24.75%	5,267.79
Revenue Totals	883.12	583.33	299.79	1,732.21	7,000.00	24.75%	5,267.79
Expense Summary							
Contractual & Professional Services	0.00	500.00	(500.00)	0.00	6,000.00	0.00%	6,000.00
Expense Totals	0.00	500.00	(500.00)	0.00	6,000.00	0.00%	6,000.00

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City of Diboll
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17 - MC Municipal Jury Fund	Current Month Actual	Current Month Budget	Budget Variance	YTD Actual	Annual Budget	% of Budget	Budget Remaining
Revenue Summary							
Fines and Fees	17.64	10.00	7.64	34.63	120.00	28.86%	85.37
Revenue Totals	17.64	10.00	7.64	34.63	120.00	28.86%	85.37

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City of Diboll
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18 - Keep Diboll Beautiful	Current Month Actual	Current Month Budget	Budget Variance	YTD Actual	Annual Budget	% of Budget	Budget Remaining
Revenue Summary							
Contributions & Grants	0.00	1,047.93	(1,047.93)	12,575.19	12,575.19	100.00%	0.00
Revenue Totals	0.00	1,047.93	(1,047.93)	12,575.19	12,575.19	100.00%	0.00
Expense Summary							
Project Expense	0.00	1,047.93	(1,047.93)	0.00	12,575.19	0.00%	12,575.19
Expense Totals	0.00	1,047.93	(1,047.93)	0.00	12,575.19	0.00%	12,575.19

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50 - Restricted Project Fund	Current Month Actual	Current Month Budget	Budget Variance	YTD Actual	Annual Budget	% of Budget	Budget Remaining
Expense Summary							
Transfers	0.00	(34,583.34)	34,583.34	(415,000.00)	(415,000.00)	100.00%	0.00
Expense Totals	0.00	(34,583.34)	34,583.34	(415,000.00)	(415,000.00)	100.00%	0.00

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AMENDMENT TO RESOLUTION 2020-02-002

AN AMENDED RESOLUTION OF THE CITY OF DIBOLL, TEXAS SUPPORTING APPROVAL OF DIBOLL POLICE DEPARTMENT'S SUBMISSION OF GRANT APPLICATION NUMBER 3603101 FOR A COMPUTER AIDED DISPATCH (CAD) AND MOBILE SOFTWARE APPLICATIONS TO THE OFFICE OF THE GOVERNOR OF TEXAS

WHEREAS, the City of Diboll finds it in the best interest of the citizens of Diboll Texas, that the Computer Aided Dispatch (CAD) be operated for the 2017 – 2018: and

WHEREAS, the City of Diboll agrees that in the event of loss or misuse of the Office of the Governor funds, the City of Diboll assures that the funds will be returned to the Office of the Governor in full.

WHEREAS, the City of Diboll designates Gerry Boren, City Manager as the grantee's authorized official. The authorized official is given the power to apply for, accept, reject, alter or terminate the grant on behalf of the applicant agency.

NOW THEREFORE BE IT RESOLVED that the City of Diboll approves submission of the grant application number 3603101 for the Computer Aided Dispatch (CAD) and Mobile software applications to the Office of the Governor.

Jason A. Arnold, City Manager

Trey Wilkerson, Mayor

ATTEST;

Melissa McCall, TRMC - City Secretary

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RESOLUTION 2020-02-002

A RESOLUTION OF THE CITY OF DIBOLL, TEXAS SUPPORTING APPROVAL OF DIBOLL POLICE DEPARTMENT'S SUBMISSION OF DEEP EAST TEXAS COUNCIL OF GOVERNMENTS (DETCOG) GRANT APPLICATION NUMBER 4034801 FOR AN UPDATED DISPATCH 9-1-1 RADIO CONSOLE TO THE OFFICE OF THE GOVERNOR OF TEXAS

WHEREAS, the City of Diboll finds it in the best interest of the citizens of Diboll Texas, that the dispatch radio console be upgraded, making it capable for patrol officers to have direct contact, via radio, with officers in Angelina County, and surrounding area officers, during a high speed chase and other type of emergencies: and

WHEREAS, the City of Diboll agrees that in the event of loss or misuse of the Office of the Governor funds, the City of Diboll assures that the funds will be returned to the Office of the Governor in full.

WHEREAS, the City of Diboll designates Gerry Boren, City Manager as the grantee's authorized official. The authorized official is given the power to apply for, accept, reject, alter or terminate the grant on behalf of the applicant agency.

NOW THEREFORE BE IT RESOLVED that the City of Diboll approves submission of the grant application number 4034801 for the Updated Dispatch 9-1-1- Radio Console application to the Office of the Governor.

PASSED AND APPROVED this 11th day of February 2020.

Gerry Boren, City Manager

John C. McClain, Mayor

ATTEST;

Melissa McCall, City Secretary

STATE OF TEXAS §
ANGELINA COUNTY §
CITY OF DIBOLL §

CERTIFIED TO BE A TRUE & EXACT COPY OF ORIGINAL
Melissa McCall 11-17-2021

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Jason A. Arnold, MPA
City Manager, City of Diboll

400 Kenley Street
P.O. Box 340
Diboll, Texas 75941
(936)-829-6800
jarnold@cityofdiboll.com

December 7, 2021

Honorable Mayor and City Council
City of Diboll

RE: T.L.L. Temple Memorial Library & Archives Board Appointment Approval

Per the agreement approved in February 2001 and amended in March 2003, the City of Diboll is called to approve the appointment of Board Members to the T.L.L. Temple Memorial Library & Archives Board. According to the by-laws of the T.L.L. Temple Memorial Library & Archives Board, the board shall consist of 11 Directors or a number determined by the Board that is not less than five and greater than fifteen. Each Director will serve for three years and the terms shall be staggered so that no more than four directors are elected each year.

Staff recommends Council appoint Annysue Emmons to the T.L.L. Temple Memorial Library & Archives Board.

Additionally, the City Manager or his/her designee shall also serve as a board member. As the City Manager, I request Mayor Wilkerson serves as my designee as the City's representative on T.L.L. Temple Memorial Library & Archives Board.

If you have any questions or concerns, please contact me at your leisure.

Respectfully,

Jason A. Arnold

Jason A. Arnold, MPA
City Manager
City of Diboll

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Jason A. Arnold, MPA
City Manager, City of Diboll

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Diboll, Texas 75941
(936)-829-6800
jarnold@cityofdiboll.com

December 7, 2021

Honorable Mayor and City Council
City of Diboll

RE: Official Newspaper

As established in the City of Diboll's Home Rule Charter, "the City Council shall designate a public newspaper of general circulation in Angelina County as the city's official newspaper, and it shall continue to serve as the city's official newspaper until another is designated".

With the recent revival of The Free Press located here in Diboll, it stands to reason that our local newspaper serve as our official newspaper. If approved, all public notices, ordinances or other matters required by law to be published shall be published in the Free Press.

Staff recommends Council designate The Free Press as the official newspaper of the City of Diboll.

Respectfully,

Jason A. Arnold, MPA
City Manager
City of Diboll

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RESOLUTION 2021-12-005

A RESOLUTION OF THE CITY COUNCIL OF THE CITY OF DIBOLL, ANGELINA COUNTY, TEXAS, DESIGNATING AN OFFICIAL NEWSPAPER FOR THE CITY OF DIBOLL FOR THE FISCAL YEAR OF 2021-2022

WHEREAS, the City Council finds that The Free Press is a newspaper of general circulation within the City of Diboll; and

WHEREAS, the City Council finds that The Free Press is the only professional newspaper within our city; and

WHEREAS, the City Council finds that The Free Press is a publication that meets all of the criteria legally required of an officially designated newspaper for the City of Diboll; and;

NOW THEREFORE, be it resolved by the City Council of the City of Diboll, Angelina County, Texas, as follows:

1. The Free Press is designated as the official newspaper for the City of Diboll for the fiscal year 2021-2022 commencing December 14, 2021. Any use of the any other newspaper prior to the date of this resolution is ratified by Council.

2. By this resolution of the City Council, of the City of Diboll shall publish in The Free Press all legal notices, job postings, or other matter required to be published by law.

3. Should any word, phrase, paragraph, section, or portion of this resolution be held to be illegal, invalid, or unenforceable, the legality, validity, and enforceability of the remaining portions of the resolution shall not be affected thereby, and each such illegal, invalid, or unenforceable word, phrase, paragraph, section or portion shall not affect the resolution as a whole.

4. This Resolution is effective immediately upon passage.

PASSED, APPROVED, AND ADOPTED this 14th day of December 2021.

_____
Trey Wilkerson, Mayor

ATTEST:

_____
Melissa McCall, TRMC - City Secretary

STATE OF TEXAS §
ANGELINA COUNTY §
CITY OF DIBOLL §

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Jason A. Arnold, MPA
City Manager, City of Diboll

400 Kenley Street
P.O. Box 340
Diboll, Texas 75941
(936)-829-6800
jarnold@cityofdiboll.com

December 8, 2021

Honorable Mayor and City Council
City of Diboll

RE: Texas Department of Emergency Management Grant Application

The Texas Department of Emergency Management (TDEM) has extended the application period for the Hazard Mitigation Grant Program (HMGP) to January 15, 2022. This extension will allow the City Manager to apply for funding on behalf of the City of Diboll. The HMGP funds on a 3:1 ratio of State dollars to recipient dollars. The City of Diboll will apply for $345,336 in funding, meaning we will be responsible for applying $86,334 to the project.

Currently, the City Hall and Police Department buildings are in desperate need of structural repairs, including new roofs, new soffits, and facades. These repairs will increase the structural integrity of the buildings, thereby increasing the City of Diboll's resiliency to extreme weather events. Total construction costs are estimated at $250,336.

Additionally, funding will be made available to increase our security against cyber threats. Several security measures, including multi factor authentication, monitoring software, and recovery methods will lessen the likelihood of a successful attack and mitigate the potential outcome. Total costs associated with a more robust cyber security system are estimated at $50,000.

Finally, funds will be allocated for the replacement of the digital sign located at City Hall. The current sign is outdated and rarely functions. New signage will be reliable and effective in disseminating information to travelers during an emergency. A new digital sign is estimated to cost $45,000.

Staff recommends Council approve application to the TDEM's HMGP by the City Manager understanding that if awarded the full amount of $345,336, the City of Diboll will be responsible for contributing $86,334 to the project.

Respectfully,

Jason A. Arnold

Jason A. Arnold, MPA
City Manager
City of Diboll

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RESOLUTION 2021-12-006

A RESOLUTION OF THE CITY OF DIBOLL, TEXAS SUPPORTING APPROVAL OF THE SUBMISSION OF TEXAS DEPARTMENT OF EMERGENCY MANGEMENT'S (TDEM) HAZARD MITIGATION GRANT PROGRAM (HMGP), RELATED TO FEMA-DR-4586 (SEVERE WINTER STORMS) FOR ASSISTANCE IN REPAIRS AND UPGRADES TO CITY OWNED PROPERTIES INCLUDING CITY HALL AND THE POLICE STATION, WHICH WOULD IMPROVE STRUCTUAL INTEGRITY, HELP COMBAT CYBER THREATS, AND REPLACE THE CITY'S ELECTRONIC MESSAGE BOARD, ADVANCING AND MAINTAING THE EMERGENCY MANAGEMENT OPERATIONS FOR THE CITY OF DIBOLL.

WHEREAS, the Texas Department of Emergency Management (TDEM) has extended the application period for the Hazard Mitigation Grant Program (HMGP) to January 15, 2022. This extension will allow the City Manager to apply for funding on behalf of the City of Diboll. The HMGP funds on a 3:1 ratio of State dollars to recipient dollars. The City of Diboll will apply for $345,336 in funding, meaning we will be responsible for applying $86,334 to the project; and

WHEREAS, the City of Diboll agrees that in the event of loss or misuse of the Texas Department of Emergency Management's Hazard Mitigation Grant Program, the City of Diboll assures that the funds will be returned in full; and

WHEREAS, the City of Diboll plans to utilize funds from the grant to assist in repairs and upgrade to City Hall and the City of Diboll's Police Station to improve the City's Emergency Management operations in order to better service the citizens of Diboll; and

WHEREAS, the City of Diboll designates Jason A. Arnold, City Manager as the grantee's authorized official. The authorized official is given the power to apply for, accept, reject, alter, or terminate the grant on behalf of the applicant agency; and

NOW THEREFORE BE IT RESOLVED that the City of Diboll approves submission of the Texas Department of Emergency Management's Hazard Mitigation Grant for the full amount of $345,336 for repairs and upgrades to the City's emergency management operations..

PASSED, APPROVED, AND ADOPTED this 14th day of December 2021.

_____
Jason A. Arnold, City Manager

_____
Trey Wilkerson, Mayor

ATTEST;

_____
Melissa McCall, TRMC
City Secretary

STATE OF TEXAS §
ANGELINA COUNTY §
CITY OF DIBOLL §

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TDEM
THE TEXAS A&M UNIVERSITY SYSTEM

Hazard Mitigation Grant Program (HMGP)
Notice of Availability and Application Period
DR-4572 Hurricane Laura (August 23, 2020 – August 27, 2021)

UPDATE:
Application Period Extended
May 10, 2021 through January 15, 2022 at 5:00

November 5, 2021

Dear Partners:

Governor Abbott and the Texas Division of Emergency Management (TDEM) announce the open application period for the Hazard Mitigation Grant Program (HMGP) related to FEMA-DR-4572 (Hurricane Laura). The application period will be open from May 10, 2021 through January 15, 2022. The initial funding estimate has not yet been provided by the Federal Emergency Management Agency (FEMA) for HMGP funding under this declaration. TDEM will receive the final lock amount one year after the declaration date of December 9, 2020.

Eligible subapplicants include state agencies, local governments, tribal governments, and certain private nonprofit organizations. Pre-award costs incurred after December 9, 2020 may be considered for those projects selected for funding.

All entities seeking funding under this opportunity must have a FEMA approved Hazard Mitigation Plan at the time the project is submitted to FEMA for consideration and at the time an award is made except for projects to develop or update mitigation plans. An exception to this requirement may be requested on a case-by-case basis in accordance with FEMA's 2015 Hazard Mitigation Assistance Guidance https://www.fema.gov/hazard-mitigation-assistance-program-guidance

All applications must be received by TDEM through the Grants Management System (GMS) (https://grants.tdem.texas.gov) no later than January 15, 2022 at 5:00 PM order to be considered for funding.

Priority consideration for these funds will be provided to jurisdictions from the counties designated in this disaster declaration. All eligible subapplicants may apply.

State priorities for distribution of HMGP funds associated with this disaster are:

1. HMGP eligible jurisdictions within the declared counties for the disaster declaration;

1033 LaPosada Dr Ste 300 Austin Texas 78752
24 Hours: 512-424-2208, Fax 512-424-2444

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2. Projects that address the principal hazards associated with the disaster declaration;
3. Projects that demonstrate greatest community benefit;
    a. Highest Benefit Cost Ratio (BCR)
    b. Verifiable population directly served or benefitting from the project
4. Eligible jurisdictions outside the counties declared in the disaster declaration.

The subapplicant deadline for submitting complete HMGP applications in GMS (https://grants.tdem.texas.gov) to TDEM is **January 15, 2022** for consideration of funding.

Any questions regarding this opportunity should be directed to the hazard mitigation coordinator/specialist assigned to your region.

Region 1:	Rory Halpin Rory.Halpin@tdem.texas.gov	512-739-9158
	Kevin Enoch Kevin.Enoch@tdem.texas.gov	469-395-8679
Region 2:	Hannah Rosette Hannah.Rosette@tdem.texas.gov	713-967-7016
	Christopher Perry Christopher.Perry@tdem.texas.gov	713-967-7000
	Joshua Brogdon Joshua.Brogdon@tdem.texas.gov	713-967-7011
Region 3:	Joseph Quilantan Joseph.Quilantan@tdem.texas.gov	956-873-0120
Region 4 & 5:	Patrick Kelley Patrick.Kelley@tdem.texas.gov	512-424-5684
	Natalie Davis Natalie.Davis@tdem.texas.gov	737-262-4830
Region 6:	Jim Guin James.Guin@tdem.texas.gov	512-496-7404

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RESOLUTION 2021-12-007

A RESOLUTION OF THE CITY OF DIBOLL TEXAS, AUTHORIZING THE ADOPTION OF THE CITY OF DIBOLL'S AMENDED PROCUREMENT POLICIES AND PROCEDURES

WHEREAS, the City Council shall implement amending the Procurement Policies and Procedures to help regulate the City's purchasing procedures; and;

WHEREAS, it is the responsibility of the City Manager and Finance Director with input from the City Departments, to produce an amended guidelines for Procurement Policies and Procedures; and

WHEREAS, it is further understood that this policy mandates that procurement policies and procedures be identified with each proposed expenditure; and

NOW, THEREFORE, BE IT RESOLVED by the City Council of the City of Diboll;
That the City of Diboll shall implement amended Policies and Procedures guidelines to better maintain financial discipline, consistency, and stability. Attached hereto as "Exhibit A" is hereby adopted as the Procurement Policy and Procedures of the City of Diboll, Texas
.
PASSED, ADOPTED AND APPROVED ON this 14th day of December, 2021.

_____
Trey Wilkerson, Mayor

ATTEST BY:

_____
Melissa McCall, TRMC
City Secretary

STATE OF TEXAS §
ANGELINA COUNTY §
CITY OF DIBOLL §

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Exhibit A - Resolution 2021-12-007

CITY OF DIBOLL PROCUREMENT POLICIES AND PROCEDURES

SECTION 1: NON-FEDERAL FUNDS

The general objectives of the City of Diboll's Purchasing Practices are:

- To afford the most competitive opportunity for individual vendors to provide items to the City.
- To minimize the administrative costs of manpower, storage, and freight costs associated with accomplishing the purchasing function.
- To divide purchases into levels based upon dollar value and method of procurement.

The City's policy is that the highest quality of goods and services will be acquired for the lowest possible price. In order to comply with purchasing laws and regulations, the City Manager is charged with establishing procedures and controls in the purchasing process. The procurement practices of the City must conform to requirements as set out in the City Code of Ordinances and State Law.

Levels of Purchase.

Level I

Purchases for less than $5,000 may be ordered in the most expeditious manner by use of one quotation. Quotation will be verbally accepted based upon past experience, considering price, quality and delivery date. Department Head approval is required at this level.

Level II

Purchases for more than $5,000 and less than $25,000 shall require three written quotations. Lowest best quotation will be accepted. Any or all quotations may be rejected. City may also base their decision upon past experience, quality and delivery date. Department Head approval is required at this level. If the item was not included in the budget process then City Manager approval is required.

Level III

Purchases greater than or equal to $25,000 and less than $50,000 shall require three written bids and will be viewed at a public opening at a pre-announced time and date. Best value bid will be accepted. Any or all bids may be rejected. City may also base their decision upon past experience, quality and delivery date. Department Head and City Manager approval is required at

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this level. The Finance Director shall be consulted before bidding as to establish adequate cash flows and budgeting.

Level IV

Purchases for $50,000 or greater must have written bids as required by State statue. At this level, sealed, written bids are required. The notice of time and place of public opening must be advertised in two successive issues of a local paper and on the City's Website. At this level, the City Manager will be responsible for managing the bid process. City Council's approval is required for expenditures in this Level. The Finance Director shall be consulted as to determine adequate cash flows before the bidding of this item.

Public Works projects over $50,000 require an Engineer's Certification and review of bid specifications.

Special Provisions.

a) State law requires the City of Diboll to notify Angelina County Historically Underutilized Business (HUB) vendors for purchases greater than or equal to $3000 and less than $50,000. The Finance Director will periodically and no less than quarterly submit a list of HUB vendors to the Department Heads for inclusion in their bidders lists when required.

b) Competitive bidding is not permitted under State Statue in the procurement of professional services, including but not limited to architects, auditors, attorneys, consultants, engineers and fiscal agents. Request for qualifications are utilized to select professional services.

c) Petty Cash Purchases should be held to a minimum and may be utilized for purchases under $100

d) Emergency: An unforeseeable circumstance that may require an immediate response to avert an actual or potential public threat. With the objective being to 'cure the event'.

   - Justification Requirement: Emergency purchases require a letter of justification documenting the emergency, signed by the applicable Director; and at a minimum address the following (a) nature of the emergency purchase (hazard to life, health, safety, welfare or property or to avoid undue additional cost to the City,) and what caused the emergency situation; and (b) the estimated impact or damage either financial or otherwise that will occur by following normal procurement practices.

   - Solicitation Procedures: at least three informal bids are encouraged whenever possible on all emergency purchases. An award should be made based on best value, considering the type of emergency and must be approved by council if over $50,000.

e) All other legal requirements shall apply.

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f) The City of Diboll's Finance department will perform regular audits of the purchasing process within departments to ensure compliance with the policy and to provide assistance and training in the process.

Exceptions.

If an item or a product is obtainable via BuyBoard, HGAC, or State term contracts (pre-bid contracts), the City Manager is to be advised. If authorized by the City Manager, the purchase may be made under the pre-bid contract without the bid requirements specified in this policy.

SECTION 2: FEDERAL FUNDS

The City of Diboll follows the procurement standards in 2 CFR 200.317 – 2CFR 200.327 and Appendix II to Part 200 for procurement actions to be funded with Federal funds. All attempts are made to adhere to these policies and procedures and updates are made as needed. The entirety of the language found in 2 CFR 200.317 – 2 CFR 200.327 may not be applicable in all instances, programs, and/or situations. This document contains the most current 2 CFR 200.317 – 2 CFR 200.327 language available at the adoption of these policies and procedures.

§200.317 Procurements by states.

When procuring property and services under a Federal award, a State must follow the same policies and procedures it uses for procurements from its non-Federal funds. The State will comply with §§200.321, 200.322, and 200.323 and ensure that every purchase order or other contract includes any clauses required by §200.327. All other non-Federal entities, including subrecipients of a State, must follow the procurement standards in §§200.318 through 200.327.

§200.318 General procurement standards.

(a) The non-Federal entity must have and use documented procurement procedures, consistent with State, local, and tribal laws and regulations and the standards of this section, for the acquisition of property or services required under a Federal award or subaward. The non-Federal entity's documented procurement procedures must conform to the procurement standards identified in §§200.317 through 200.327.

(b) Non-Federal entities must maintain oversight to ensure that contractors perform in accordance with the terms, conditions, and specifications of their contracts or purchase orders.

(c)(1) The non-Federal entity must maintain written standards of conduct covering conflicts of interest and governing the actions of its employees engaged in the selection, award and administration of contracts. No employee, officer, or agent may participate in the selection, award, or administration of a contract supported by a Federal award if he or she has a real or apparent conflict of interest. Such a conflict of interest would arise when the employee, officer, or agent, any member of his or her immediate family, his or her partner, or an organization which employs

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or is about to employ any of the parties indicated herein, has a financial or other interest in or a tangible personal benefit from a firm considered for a contract. The officers, employees, and agents of the non-Federal entity may neither solicit nor accept gratuities, favors, or anything of monetary value from contractors or parties to subcontracts. However, non-Federal entities may set standards for situations in which the financial interest is not substantial or the gift is an unsolicited item of nominal value. The standards of conduct must provide for disciplinary actions to be applied for violations of such standards by officers, employees, or agents of the non-Federal entity.

(2) If the non-Federal entity has a parent, affiliate, or subsidiary organization that is not a State, local government, or Indian tribe, the non-Federal entity must also maintain written standards of conduct covering organizational conflicts of interest. Organizational conflicts of interest means that because of relationships with a parent company, affiliate, or subsidiary organization, the non-Federal entity is unable or appears to be unable to be impartial in conducting a procurement action involving a related organization.

(d) The non-Federal entity's procedures must avoid acquisition of unnecessary or duplicative items. Consideration should be given to consolidating or breaking out procurements to obtain a more economical purchase. Where appropriate, an analysis will be made of lease versus purchase alternatives, and any other appropriate analysis to determine the most economical approach.

(e) To foster greater economy and efficiency, and in accordance with efforts to promote cost-effective use of shared services across the Federal Government, the non-Federal entity is encouraged to enter into state and local intergovernmental agreements or inter-entity agreements where appropriate for procurement or use of common or shared goods and services. Competition requirements will be met with documented procurement actions using strategic sourcing, shared services, and other similar procurement arrangements.

(f) The non-Federal entity is encouraged to use Federal excess and surplus property in lieu of purchasing new equipment and property whenever such use is feasible and reduces project costs.

(g) The non-Federal entity is encouraged to use value engineering clauses in contracts for construction projects of sufficient size to offer reasonable opportunities for cost reductions. Value engineering is a systematic and creative analysis of each contract item or task to ensure that its essential function is provided at the overall lower cost.

(h) The non-Federal entity must award contracts only to responsible contractors possessing the ability to perform successfully under the terms and conditions of a proposed procurement. Consideration will be given to such matters as contractor integrity, compliance with public policy, record of past performance, and financial and technical resources. See also §200.214.

(i) The non-Federal entity must maintain records sufficient to detail the history of procurement. These records will include, but are not necessarily limited to, the following: Rationale for the method of procurement, selection of contract type, contractor selection or rejection, and the basis for the contract price.

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(j)(1) The non-Federal entity may use a time-and-materials type contract only after a determination that no other contract is suitable and if the contract includes a ceiling price that the contractor exceeds at its own risk. Time-and-materials type contract means a contract whose cost to a non-Federal entity is the sum of:

(i) The actual cost of materials; and

(ii) Direct labor hours charged at fixed hourly rates that reflect wages, general and administrative expenses, and profit.

(2) Since this formula generates an open-ended contract price, a time-and-materials contract provides no positive profit incentive to the contractor for cost control or labor efficiency. Therefore, each contract must set a ceiling price that the contractor exceeds at its own risk. Further, the non-Federal entity awarding such a contract must assert a high degree of oversight in order to obtain reasonable assurance that the contractor is using efficient methods and effective cost controls.

(k) The non-Federal entity alone must be responsible, in accordance with good administrative practice and sound business judgment, for the settlement of all contractual and administrative issues arising out of procurements. These issues include, but are not limited to, source evaluation, protests, disputes, and claims. These standards do not relieve the non-Federal entity of any contractual responsibilities under its contracts. The Federal awarding agency will not substitute its judgment for that of the non-Federal entity unless the matter is primarily a Federal concern. Violations of law will be referred to the local, state, or Federal authority having proper jurisdiction.

[85 FR 49543, Aug. 13, 2020, as amended at 86 FR 10440, Feb. 22, 2021]

§200.319 Competition.

(a) All procurement transactions for the acquisition of property or services required under a Federal award must be conducted in a manner providing full and open competition consistent with the standards of this section and §200.320.

(b) In order to ensure objective contractor performance and eliminate unfair competitive advantage, contractors that develop or draft specifications, requirements, statements of work, or invitations for bids or requests for proposals must be excluded from competing for such procurements. Some of the situations considered to be restrictive of competition include but are not limited to:

(1) Placing unreasonable requirements on firms in order for them to qualify to do business;

(2) Requiring unnecessary experience and excessive bonding;

(3) Noncompetitive pricing practices between firms or between affiliated companies;

(4) Noncompetitive contracts to consultants that are on retainer contracts;

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(5) Organizational conflicts of interest;

(6) Specifying only a "brand name" product instead of allowing "an equal" product to be offered and describing the performance or other relevant requirements of the procurement; and

(7) Any arbitrary action in the procurement process.

(c) The non-Federal entity must conduct procurements in a manner that prohibits the use of statutorily or administratively imposed state, local, or tribal geographical preferences in the evaluation of bids or proposals, except in those cases where applicable Federal statutes expressly mandate or encourage geographic preference. Nothing in this section preempts state licensing laws. When contracting for architectural and engineering (A/E) services, geographic location may be a selection criterion provided its application leaves an appropriate number of qualified firms, given the nature and size of the project, to compete for the contract.

(d) The non-Federal entity must have written procedures for procurement transactions. These procedures must ensure that all solicitations:

(1) Incorporate a clear and accurate description of the technical requirements for the material, product, or service to be procured. Such description must not, in competitive procurements, contain features which unduly restrict competition. The description may include a statement of the qualitative nature of the material, product or service to be procured and, when necessary, must set forth those minimum essential characteristics and standards to which it must conform if it is to satisfy its intended use. Detailed product specifications should be avoided if at all possible. When it is impractical or uneconomical to make a clear and accurate description of the technical requirements, a "brand name or equivalent" description may be used as a means to define the performance or other salient requirements of procurement. The specific features of the named brand which must be met by offers must be clearly stated; and

(2) Identify all requirements which the offerors must fulfill and all other factors to be used in evaluating bids or proposals.

(e) The non-Federal entity must ensure that all prequalified lists of persons, firms, or products which are used in acquiring goods and services are current and include enough qualified sources to ensure maximum open and free competition. Also, the non-Federal entity must not preclude potential bidders from qualifying during the solicitation period.

(f) Noncompetitive procurements can only be awarded in accordance with §200.320(c).

§200.320 Methods of procurement to be followed.

The non-Federal entity must have and use documented procurement procedures, consistent with the standards of this section and §§200.317, 200.318, and 200.319 for any of the following

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methods of procurement used for the acquisition of property or services required under a Federal award or sub-award.

(a) ***Informal procurement methods.*** When the value of the procurement for property or services under a Federal award does not exceed the *simplified acquisition threshold (SAT),* as defined in §200.1, or a lower threshold established by a non-Federal entity, formal procurement methods are not required. The non-Federal entity may use informal procurement methods to expedite the completion of its transactions and minimize the associated administrative burden and cost. The informal methods used for procurement of property or services at or below the SAT include:

(1) ***Micro-purchases*—(i) *Distribution.*** The acquisition of supplies or services, the aggregate dollar amount of which does not exceed the micro-purchase threshold (See the definition of *micro-purchase* in §200.1). To the maximum extent practicable, the non-Federal entity should distribute micro-purchases equitably among qualified suppliers.

(ii) ***Micro-purchase awards.*** Micro-purchases may be awarded without soliciting competitive price or rate quotations if the non-Federal entity considers the price to be reasonable based on research, experience, purchase history or other information and documents it files accordingly. Purchase cards can be used for micro-purchases if procedures are documented and approved by the non-Federal entity.

(iii) ***Micro-purchase thresholds.*** The non-Federal entity is responsible for determining and documenting an appropriate micro-purchase threshold based on internal controls, an evaluation of risk, and its documented procurement procedures. The micro-purchase threshold used by the non-Federal entity must be authorized or not prohibited under State, local, or tribal laws or regulations. Non-Federal entities may establish a threshold higher than the Federal threshold established in the Federal Acquisition Regulations (FAR) (https://www.ecfr.gov/current/title-48/chapter-1/subchapter-A/part-2/subpart-2.1) in accordance with paragraphs (a)(1)(iv) and (v) of this section.

(iv) ***Non-Federal entity increase to the micro-purchase threshold up to $50,000.*** Non-Federal entities may establish a threshold higher than the micro-purchase threshold identified in the FAR in accordance with the requirements of this section. The non-Federal entity may self-certify a threshold up to $50,000 on an annual basis and must maintain documentation to be made available to the Federal awarding agency and auditors in accordance with §200.334. The self-certification must include a justification, clear identification of the threshold, and supporting documentation of any of the following:

(A) A qualification as a low-risk auditee, in accordance with the criteria in §200.520 for the most recent audit;

(B) An annual internal institutional risk assessment to identify, mitigate, and manage financial risks; or,

(C) For public institutions, a higher threshold consistent with State law.

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(v) *Non-Federal entity increase to the micro-purchase threshold over $50,000.* Micro-purchase thresholds higher than $50,000 must be approved by the cognizant agency for indirect costs. The non-federal entity must submit a request with the requirements included in paragraph (a)(1)(iv) of this section. The increased threshold is valid until there is a change in status in which the justification was approved.

(2) Small purchases—(i) *Small purchase procedures.* The acquisition of property or services, the aggregate dollar amount of which is higher than the micro-purchase threshold but does not exceed the simplified acquisition threshold. If small purchase procedures are used, price or rate quotations must be obtained from an adequate number of qualified sources as determined appropriate by the non-Federal entity.

(ii) ***Simplified acquisition thresholds.*** The non-Federal entity is responsible for determining an appropriate simplified acquisition threshold based on internal controls, an evaluation of risk and its documented procurement procedures which must not exceed the threshold established in the FAR. When applicable, a lower simplified acquisition threshold used by the non-Federal entity must be authorized or not prohibited under State, local, or tribal laws or regulations.

(b) Formal procurement methods. When the value of the procurement for property or services under a Federal financial assistance award exceeds the SAT, or a lower threshold established by a non-Federal entity, formal procurement methods are required. Formal procurement methods require following documented procedures. Formal procurement methods also require public advertising unless a non-competitive procurement can be used in accordance with §200.319 or paragraph (c) of this section. The following formal methods of procurement are used for procurement of property or services above the simplified acquisition threshold or a value below the simplified acquisition threshold the non-Federal entity determines to be appropriate:

(1) ***Sealed bids.*** A procurement method in which bids are publicly solicited and a firm fixed-price contract (lump sum or unit price) is awarded to the responsible bidder whose bid, conforming with all the material terms and conditions of the invitation for bids, is the lowest in price. The sealed bids method is the preferred method for procuring construction, if the conditions.

(i) In order for sealed bidding to be feasible, the following conditions should be present:

(A) A complete, adequate, and realistic specification or purchase description is available;

(B) Two or more responsible bidders are willing and able to compete effectively for the business; and

(C) The procurement lends itself to a firm fixed price contract and the selection of the successful bidder can be made principally on the basis of price.

(ii) If sealed bids are used, the following requirements apply:

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(A) Bids must be solicited from an adequate number of qualified sources, providing them sufficient response time prior to the date set for opening the bids, for local, and tribal governments, the invitation for bids must be publicly advertised;

(B) The invitation for bids, which will include any specifications and pertinent attachments, must define the items or services in order for the bidder to properly respond;

(C) All bids will be opened at the time and place prescribed in the invitation for bids, and for local and tribal governments, the bids must be opened publicly;

(D) A firm fixed price contract award will be made in writing to the lowest responsive and responsible bidder. Where specified in bidding documents, factors such as discounts, transportation cost, and life cycle costs must be considered in determining which bid is lowest. Payment discounts will only be used to determine the low bid when prior experience indicates that such discounts are usually taken advantage of; and

(E) Any or all bids may be rejected if there is a sound documented reason.

(2) ***Proposals.*** A procurement method in which either a fixed price or cost-reimbursement type contract is awarded. Proposals are generally used when conditions are not appropriate for the use of sealed bids. They are awarded in accordance with the following requirements:

(i) Requests for proposals must be publicized and identify all evaluation factors and their relative importance. Proposals must be solicited from an adequate number of qualified offerors. Any response to publicized requests for proposals must be considered to the maximum extent practical;

(ii) The non-Federal entity must have a written method for conducting technical evaluations of the proposals received and making selections;

(iii) Contracts must be awarded to the responsible offeror whose proposal is most advantageous to the non-Federal entity, with price and other factors considered; and

(iv) The non-Federal entity may use competitive proposal procedures for qualifications-based procurement of architectural/engineering (A/E) professional services whereby offeror's qualifications are evaluated and the most qualified offeror is selected, subject to negotiation of fair and reasonable compensation. The method, where price is not used as a selection factor, can only be used in procurement of A/E professional services. It cannot be used to purchase other types of services though A/E firms that are a potential source to perform the proposed effort.

(c) ***Noncompetitive procurement.*** There are specific circumstances in which noncompetitive procurement can be used. Noncompetitive procurement can only be awarded if one or more of the following circumstances apply:

(1) The acquisition of property or services, the aggregate dollar amount of which does not exceed the micro-purchase threshold (see paragraph (a)(1) of this section);

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(2) The item is available only from a single source;

(3) The public exigency or emergency for the requirement will not permit a delay resulting from publicizing a competitive solicitation;

(4) The Federal awarding agency or pass-through entity expressly authorizes a noncompetitive procurement in response to a written request from the non-Federal entity; or

(5) After solicitation of a number of sources, competition is determined inadequate.

§200.321 Contracting with small and minority businesses, women's business enterprises, and labor surplus area firms.

(a) The non-Federal entity must take all necessary affirmative steps to assure that minority businesses, women's business enterprises, and labor surplus area firms are used when possible.

(b) Affirmative steps must include:

(1) Placing qualified small and minority businesses and women's business enterprises on solicitation lists;

(2) Assuring that small and minority businesses, and women's business enterprises are solicited whenever they are potential sources;

(3) Dividing total requirements, when economically feasible, into smaller tasks or quantities to permit maximum participation by small and minority businesses, and women's business enterprises;

(4) Establishing delivery schedules, where the requirement permits, which encourage participation by small and minority businesses, and women's business enterprises;

(5) Using the services and assistance, as appropriate, of such organizations as the Small Business Administration and the Minority Business Development Agency of the Department of Commerce; and

(6) Requiring the prime contractor, if subcontracts are to be let, to take the affirmative steps listed in paragraphs (b)(1) through (5) of this section.

§200.322 Domestic preferences for procurements.

(a) As appropriate and to the extent consistent with law, the non-Federal entity should, to the greatest extent practicable under a Federal award, provide a preference for the purchase, acquisition, or use of goods, products, or materials produced in the United States (including but not limited to iron, aluminum, steel, cement, and other manufactured products). The requirements of this section must be included in all subawards including all contracts and purchase orders for work or products under this award.

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(b) For purposes of this section:

(1) "Produced in the United States" means, for iron and steel products, that all manufacturing processes, from the initial melting stage through the application of coatings, occurred in the United States.

(2) "Manufactured products" means items and construction materials composed in whole or in part of non-ferrous metals such as aluminum; plastics and polymer-based products such as polyvinyl chloride pipe; aggregates such as concrete; glass, including optical fiber; and lumber.

§200.323 Procurement of recovered materials.

A non-Federal entity that is a state agency or agency of a political subdivision of a state and its contractors must comply with section 6002 of the Solid Waste Disposal Act, as amended by the Resource Conservation and Recovery Act. The requirements of Section 6002 include procuring only items designated in guidelines of the Environmental Protection Agency (EPA) at 40 CFR part 247 that contain the highest percentage of recovered materials practicable, consistent with maintaining a satisfactory level of competition, where the purchase price of the item exceeds $10,000 or the value of the quantity acquired during the preceding fiscal year exceeded $10,000; procuring solid waste management services in a manner that maximizes energy and resource recovery; and establishing an affirmative procurement program for procurement of recovered materials identified in the EPA guidelines.

§200.324 Contract cost and price.

(a) The non-Federal entity must perform a cost or price analysis in connection with every procurement action in excess of the Simplified Acquisition Threshold including contract modifications. The method and degree of analysis is dependent on the facts surrounding the particular procurement situation, but as a starting point, the non-Federal entity must make independent estimates before receiving bids or proposals.

(b) The non-Federal entity must negotiate profit as a separate element of the price for each contract in which there is no price competition and in all cases where cost analysis is performed. To establish a fair and reasonable profit, consideration must be given to the complexity of the work to be performed, the risk borne by the contractor, the contractor's investment, the amount of subcontracting, the quality of its record of past performance, and industry profit rates in the surrounding geographical area for similar work.

(c) Costs or prices based on estimated costs for contracts under the Federal award are allowable only to the extent that costs incurred or cost estimates included in negotiated prices would be allowable for the non-Federal entity under subpart E of this part. The non-Federal entity may reference its own cost principles that comply with the Federal cost principles.

(d) The cost plus a percentage of cost and percentage of construction cost methods of contracting must not be used.

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§200.325 Federal awarding agency or pass-through entity review.

(a) The non-Federal entity must make available, upon request of the Federal awarding agency or pass-through entity, technical specifications on proposed procurements where the Federal awarding agency or pass-through entity believes such review is needed to ensure that the item or service specified is the one being proposed for acquisition. This review generally will take place prior to the time the specification is incorporated into a solicitation document. However, if the non-Federal entity desires to have the review accomplished after a solicitation has been developed, the Federal awarding agency or pass-through entity may still review the specifications, with such review usually limited to the technical aspects of the proposed purchase.

(b) The non-Federal entity must make available upon request, for the Federal awarding agency or pass-through entity pre-procurement review, procurement documents, such as requests for proposals or invitations for bids, or independent cost estimates, when:

(1) The non-Federal entity's procurement procedures or operation fails to comply with the procurement standards in this part;

(2) The procurement is expected to exceed the Simplified Acquisition Threshold and is to be awarded without competition or only one bid or offer is received in response to a solicitation;

(3) The procurement, which is expected to exceed the Simplified Acquisition Threshold, specifies a "brand name" product;

(4) The proposed contract is more than the Simplified Acquisition Threshold and is to be awarded to other than the apparent low bidder under a sealed bid procurement; or

(5) A proposed contract modification changes the scope of a contract or increases the contract amount by more than the Simplified Acquisition Threshold.

(c) The non-Federal entity is exempt from the pre-procurement review in paragraph (b) of this section if the Federal awarding agency or pass-through entity determines that its procurement systems comply with the standards of this part.

(1) The non-Federal entity may request that its procurement system be reviewed by the Federal awarding agency or pass-through entity to determine whether its system meets these standards in order for its system to be certified. Generally, these reviews must occur where there is continuous high-dollar funding, and third-party contracts are awarded on a regular basis;

(2) The non-Federal entity may self-certify its procurement system. Such self-certification must not limit the Federal awarding agency's right to survey the system. Under a self-certification procedure, the Federal awarding agency may rely on written assurances from the non-Federal entity that it is complying with these standards. The non-Federal entity must cite specific policies, procedures, regulations, or standards as being in compliance with these requirements and have its system available for review.

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§200.326 Bonding requirements.

For construction or facility improvement contracts or subcontracts exceeding the Simplified Acquisition Threshold, the Federal awarding agency or pass-through entity may accept the bonding policy and requirements of the non-Federal entity provided that the Federal awarding agency or pass-through entity has made a determination that the Federal interest is adequately protected. If such a determination has not been made, the minimum requirements must be as follows:

(a) A bid guarantee from each bidder equivalent to five percent of the bid price. The "bid guarantee" must consist of a firm commitment such as a bid bond, certified check, or other negotiable instrument accompanying a bid as assurance that the bidder will, upon acceptance of the bid, execute such contractual documents as may be required within the time specified.

(b) A performance bond on the part of the contractor for 100 percent of the contract price. A "performance bond" is one executed in connection with a contract to secure fulfillment of all the contractor's requirements under such contract.

(c) A payment bond on the part of the contractor for 100 percent of the contract price. A "payment bond" is one executed in connection with a contract to assure payment as required by law of all persons supplying labor and material in the execution of the work provided for in the contract.

§200.327 Contract provisions.

The non-Federal entity's contracts must contain the applicable provisions described in Appendix II to this part.

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Appendix II to Part 200 - Contract Provisions for Non-Federal Entity Contracts Under Federal Awards

In addition to other provisions required by the Federal agency or non-Federal entity, all contracts made by the non-Federal entity under the Federal award must contain provisions covering the following, as applicable.

(A) Contracts for more than the simplified acquisition threshold, which is the inflation adjusted amount determined by the Civilian Agency Acquisition Council and the Defense Acquisition Regulations Council (Councils) as authorized by 41 U.S.C. 1908, must address administrative, contractual, or legal remedies in instances where contractors violate or breach contract terms, and provide for such sanctions and penalties as appropriate.

(B) All contracts in excess of $10,000 must address termination for cause and for convenience by the non-Federal entity including the manner by which it will be effected and the basis for settlement.

(C) Equal Employment Opportunity. Except as otherwise provided under 41 CFR Part 60, all contracts that meet the definition of "federally assisted construction contract" in 41 CFR Part 60-1.3 must include the equal opportunity clause provided under 41 CFR 60-1.4(b), in accordance with Executive Order 11246, "Equal Employment Opportunity" (30 FR 12319, 12935, 3 CFR Part, 1964-1965 Comp., p. 339), as amended by Executive Order 11375, "Amending Executive Order 11246 Relating to Equal Employment Opportunity," and implementing regulations at 41 CFR part 60, "Office of Federal Contract Compliance Programs, Equal Employment Opportunity, Department of Labor."

(D) Davis-Bacon Act, as amended (40 U.S.C. 3141-3148). When required by Federal program legislation, all prime construction contracts in excess of $2,000 awarded by non-Federal entities must include a provision for compliance with the Davis-Bacon Act (40 U.S.C. 3141-3144, and 3146-3148) as supplemented by Department of Labor regulations (29 CFR Part 5, "Labor Standards Provisions Applicable to Contracts Covering Federally Financed and Assisted Construction"). In accordance with the statute, contractors must be required to pay wages to laborers and mechanics at a rate not less than the prevailing wages specified in a wage determination made by the Secretary of Labor. In addition, contractors must be required to pay wages not less than once a week. The non-Federal entity must place a copy of the current prevailing wage determination issued by the Department of Labor in each solicitation. The decision to award a contract or subcontract must be conditioned upon the acceptance of the wage determination. The non-Federal entity must report all suspected or reported violations to the Federal awarding agency. The contracts must also include a provision for compliance with the Copeland "Anti-Kickback" Act (40 U.S.C. 3145), as supplemented by Department of Labor regulations (29 CFR Part 3, "Contractors and Subcontractors on Public Building or Public Work Financed in Whole or in Part by Loans or Grants from the United States"). The Act provides that each contractor or subrecipient must be prohibited from inducing, by any means, any person employed in the construction, completion, or repair of public work, to give up any part of the compensation to which he or she is otherwise entitled. The

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non-Federal entity must report all suspected or reported violations to the Federal awarding agency.

(E) Contract Work Hours and Safety Standards Act (40 U.S.C. 3701-3708). Where applicable, all contracts awarded by the non-Federal entity in excess of $100,000 that involve the employment of mechanics or laborers must include a provision for compliance with 40 U.S.C. 3702 and 3704, as supplemented by Department of Labor regulations (29 CFR Part 5). Under 40 U.S.C. 3702 of the Act, each contractor must be required to compute the wages of every mechanic and laborer on the basis of a standard work week of 40 hours. Work in excess of the standard work week is permissible provided that the worker is compensated at a rate of not less than one and a half times the basic rate of pay for all hours worked in excess of 40 hours in the work week. The requirements of 40 U.S.C. 3704 are applicable to construction work and provide that no laborer or mechanic must be required to work in surroundings or under working conditions which are unsanitary, hazardous or dangerous. These requirements do not apply to the purchases of supplies or materials or articles ordinarily available on the open market, or contracts for transportation or transmission of intelligence.

(F) Rights to Inventions Made Under a Contract or Agreement. If the Federal award meets the definition of "funding agreement" under 37 CFR § 401.2 (a) and the recipient or subrecipient wishes to enter into a contract with a small business firm or nonprofit organization regarding the substitution of parties, assignment or performance of experimental, developmental, or research work under that "funding agreement," the recipient or subrecipient must comply with the requirements of 37 CFR Part 401, "Rights to Inventions Made by Nonprofit Organizations and Small Business Firms Under Government Grants, Contracts and Cooperative Agreements," and any implementing regulations issued by the awarding agency.

(G) Clean Air Act (42 U.S.C. 7401-7671q.) and the Federal Water Pollution Control Act (33 U.S.C. 1251-1387), as amended - Contracts and subgrants of amounts in excess of $150,000 must contain a provision that requires the non-Federal award to agree to comply with all applicable standards, orders or regulations issued pursuant to the Clean Air Act (42 U.S.C. 7401-7671q) and the Federal Water Pollution Control Act as amended (33 U.S.C. 1251-1387). Violations must be reported to the Federal awarding agency and the Regional Office of the Environmental Protection Agency (EPA).

(H) Debarment and Suspension (Executive Orders 12549 and 12689) - A contract award (see 2 CFR 180.220) must not be made to parties listed on the governmentwide exclusions in the System for Award Management (SAM), in accordance with the OMB guidelines at 2 CFR 180 that implement Executive Orders 12549 (3 CFR part 1986 Comp., p. 189) and 12689 (3 CFR part 1989 Comp., p. 235), "Debarment and Suspension." SAM Exclusions contains the names of parties debarred, suspended, or otherwise excluded by agencies, as well as parties declared ineligible under statutory or regulatory authority other than Executive Order 12549.

(I) Byrd Anti-Lobbying Amendment (31 U.S.C. 1352) - Contractors that apply or bid for an award exceeding $100,000 must file the required certification. Each tier certifies to the

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tier above that it will not and has not used Federal appropriated funds to pay any person or organization for influencing or attempting to influence an officer or employee of any agency, a member of Congress, officer or employee of Congress, or an employee of a member of Congress in connection with obtaining any Federal contract, grant or any other award covered by 31 U.S.C. 1352. Each tier must also disclose any lobbying with non-Federal funds that takes place in connection with obtaining any Federal award. Such disclosures are forwarded from tier to tier up to the non-Federal award.

(J) See § 200.323*

(K) See § 200.216**

(L) See § 200.322***

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***§ 200.323 Procurement of recovered materials.**

A non-Federal entity that is a state agency or agency of a political subdivision of a state and its contractors must comply with section 6002 of the Solid Waste Disposal Act, as amended by the Resource Conservation and Recovery Act. The requirements of Section 6002 include procuring only items designated in guidelines of the Environmental Protection Agency (EPA) at 40 CFR part 247 that contain the highest percentage of recovered materials practicable, consistent with maintaining a satisfactory level of competition, where the purchase price of the item exceeds $10,000 or the value of the quantity acquired during the preceding fiscal year exceeded $10,000; procuring solid waste management services in a manner that maximizes energy and resource recovery; and establishing an affirmative procurement program for procurement of recovered materials identified in the EPA guidelines.

****§ 200.216 Prohibition on certain telecommunications and video surveillance services or equipment.**

(a) Recipients and sub recipients are prohibited from obligating or expending loan or grant funds to:

(1) Procure or obtain;

(2) Extend or renew a contract to procure or obtain; or

(3) Enter into a contract (or extend or renew a contract) to procure or obtain equipment, services, or systems that uses covered telecommunications equipment or services as a substantial or essential component of any system, or as critical technology as part of any system. As described in Public Law 115-232, section 889, covered telecommunications equipment is telecommunications equipment produced by Huawei Technologies Company or ZTE Corporation (or any subsidiary or affiliate of such entities).

(i) For the purpose of public safety, security of government facilities, physical security surveillance of critical infrastructure, and other national security purposes, video surveillance and telecommunications equipment produced by Hytera Communications Corporation, Hangzhou Hikvision Digital Technology Company, or Dahua Technology Company (or any subsidiary or affiliate of such entities).

(ii) Telecommunications or video surveillance services provided by such entities or using such equipment.

(iii) Telecommunications or video surveillance equipment or services produced or provided by an entity that the Secretary of Defense, in consultation with the Director of the National Intelligence or the Director of the Federal Bureau of Investigation, reasonably believes to be an entity owned or controlled by, or otherwise connected to, the government of a covered foreign country.

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(b) In implementing the prohibition under Public Law 115-232, section 889, subsection (f), paragraph (1), heads of executive agencies administering loan, grant, or subsidy programs shall prioritize available funding and technical support to assist affected businesses, institutions and organizations as is reasonably necessary for those affected entities to transition from covered communications equipment and services, to procure replacement equipment and services, and to ensure that communications service to users and customers is sustained.

(c) See Public Law 115-232, section 889 for additional information.

(d) See also § 200.471.

*****§ 200.322 Domestic preferences for procurements.**

(a) As appropriate and to the extent consistent with law, the non-Federal entity should, to the greatest extent practicable under a Federal award, provide a preference for the purchase, acquisition, or use of goods, products, or materials produced in the United States (including but not limited to iron, aluminum, steel, cement, and other manufactured products). The requirements of this section must be included in all subawards including all contracts and purchase orders for work or products under this award.

(b) For purposes of this section:

(1) "Produced in the United States" means, for iron and steel products, that all manufacturing processes, from the initial melting stage through the application of coatings, occurred in the United States.

(2) "Manufactured products" means items and construction materials composed in whole or in part of non-ferrous metals such as aluminum; plastics and polymer-based products such as polyvinyl chloride pipe; aggregates such as concrete; glass, including optical fiber; and lumber.

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City of Diboll Volunteer Fire Department

2021 November Minutes

Nov. 2nd

- Incident Reports
- Business Meeting Minutes:
  1. Call to order 6pm
  2. Discuss Christmas in the Park 1st week December
  3. Current Membership 25 – one new person waiting for opening
  4. Gary Dover is retiring (Honorary Member 15 years service)
  5. Voted on Ethan Smith for Membership (15 votes yes)
  6. Unit 56 has been repaired
  7. Ordnance Parking in the street (Where does it stand)
  8. Ordnance nuisance fire alarm call (Where does it stand)
  9. All firemen reminder (Private Citizens not allowed in trucks driving around fire scene.
  10. Motion to Adjourn

  Firemen present (16)

Nov. 9th

- Incidents Reports
  Extrication Class –Dec3,4,5 or Dec10,11,12
  Closed Special Meeting Fire Chief, Assistant Chief, Sectary / Treasury
  Firemen present (13)

Nov. 16th

- Incident Reports
  Extrication Class (Canceled)
  Jason Stuck provide Extrication Training TBS
  Unit 53 (Generator and lighting issues) SAFETY
  Unit 57 (Lighting must be upgraded) SAFETY
  Inspect Trucks, PM & test run all tools
  Firemen present (13)

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Nov. 23rd

- Incident Reports
  Extrication Class ?
  Unit 53 Generator lighting Issue (SAFETY)
  Firemen present (12)

Nov. 30th

- Incident Reports
  Extrication Class Scheduled Dec 11 &12
  Everyone make sure shore power is plugged in for all truck
  Christmas decorations completed in park
  Fire Present (15)

Larry Lucas
Assistant Fire Chief

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November Emergency Incidents (7)

Nov 6 06:20

- **Call # 21009964 (no tone out called firemen)**
  700 Lumberjack Dr
  211 Pioneer Crossing
  Alarm Reset
  In City
  Diboll Fire personnel responded (1)

Nov 9 19:35

- Call # 21010066
  3896 FM 1818 & CC Road
  10/50 Vehicle on Fire
  Out City
  Diboll Fire personnel responded (9)

Nov 15 14:05

- Call # 21010347
  187 Old Burke Rd
  Grass Brush Fire
  Out City
  Diboll Fire personnel responded (5)

Nov 16 13:22

- Call # 21010397
  FM 58 & Buttermilk Rd.
  Grass Brush Fire
  Out City
  Diboll Fire personnel responded (7)

Nov 16 15:25

- Call # 21010403
  459 Brookwood
  Alarm Company
  Out City
  Diboll Fire personnel responded (5)

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Nov 17 17:25

- Call # 21010444
  FM 58 & Buttermilk Rd.
  Grass Brush Fire (Call back-no additional fire)
  Out City
  Diboll Fire personnel responded (4)

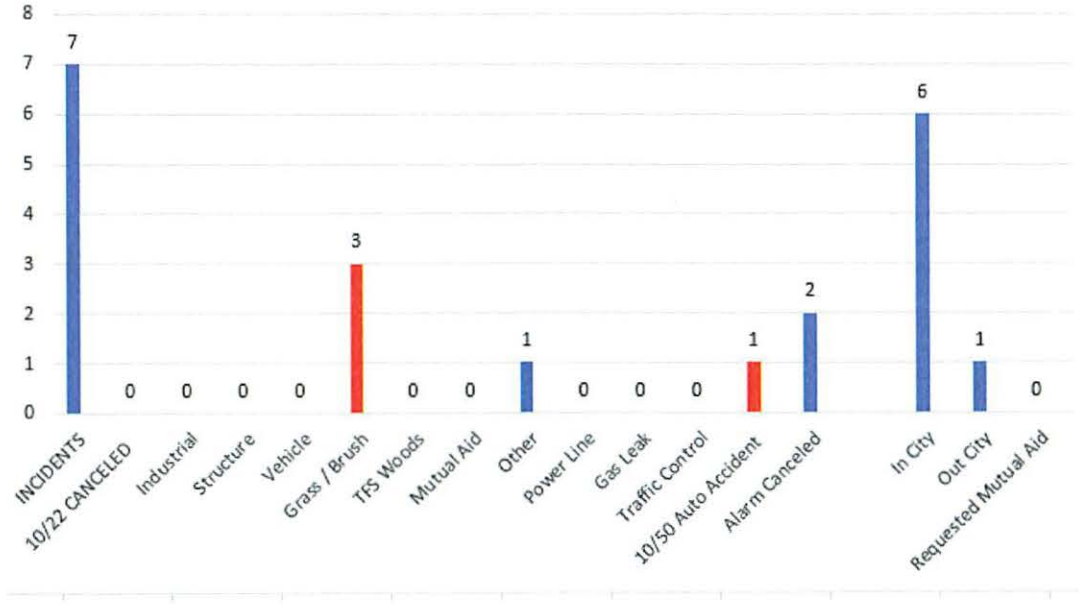
Nov 24

- Call # 21010
  2381 Tidwell Road
  Grass Brush Fire
  Out City
  Diboll Fire personnel responded (6)

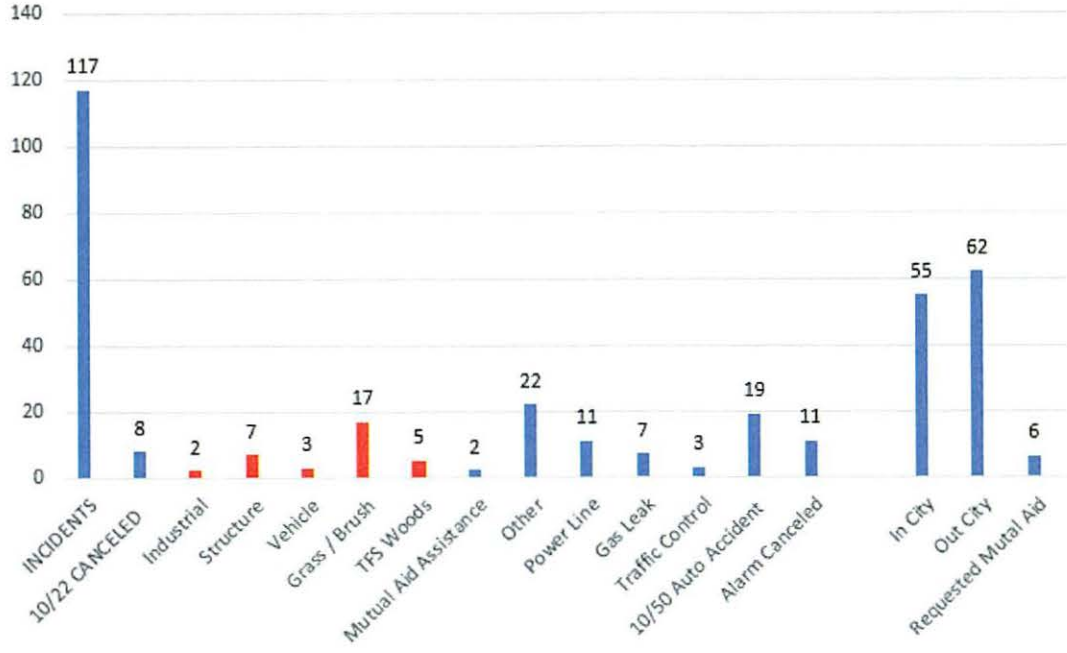
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City of Diboll Volunteer Fire Department

November 2021



YTD 2021
Jan-Nov



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Call Type Analysis

11/1/2021 - 11/30/2021

Call Type	00	01	02	03	04	05	06	07	08	09	10	11	12	13	14	15	16	17	18	19	20	21	22	23	Total
911 HANG UP	0	1	0	1	0	1	0	0	0	0	1	0	0	0	2	0	0	2	0	0	1	0	1	0	10
911 OPEN LINE	0	0	0	0	0	0	0	0	0	0	1	1	0	0	1	2	3	0	0	0	0	0	0	0	8
ACCIDENT NO DAMAGE	0	0	0	0	1	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	1
AGENCY ASSIST	0	1	0	1	0	0	0	1	0	0	2	1	0	0	0	2	0	0	0	0	0	0	0	1	9
ALARM	0	1	0	1	0	1	2	0	3	1	0	0	0	2	0	1	1	0	0	1	1	0	0	0	15
AM MESSAGE	0	0	0	0	0	1	0	0	0	1	1	1	1	0	2	1	1	0	0	0	0	0	0	0	9
ANIMAL CONTROL OTHER	0	0	0	0	0	0	0	0	0	1	0	0	2	0	0	0	0	0	0	0	0	0	1	0	4
ANIMAL CRUELTY	0	0	0	0	0	0	0	0	1	0	0	0	0	1	0	0	0	0	0	0	0	0	0	0	2
ANIMAL PROBLEM	0	0	0	0	1	0	0	1	0	0	0	0	1	0	1	1	0	0	0	0	0	0	0	1	6
ASSIST MOTORIST	0	0	0	0	0	0	0	1	0	1	1	0	0	0	2	0	3	0	1	0	0	0	0	2	11
ASSIST PUBLIC	1	0	0	0	0	0	0	0	0	0	1	0	0	0	0	0	0	0	0	0	0	0	0	0	2
BURGLARY	0	0	0	0	0	0	1	0	0	0	0	0	0	1	1	0	0	0	0	0	0	0	0	0	3
CIVIL PROBLEM	0	0	0	0	0	0	0	0	0	0	2	1	0	0	1	0	1	0	1	2	0	0	0	0	8
COURTESY TRANSPORT	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	1	0	0	0	1
CRIMINAL MISCHIEF	0	0	0	0	0	0	0	1	0	0	0	0	0	0	1	0	0	0	0	0	0	0	0	0	2
CUSTODY	0	0	0	0	0	0	0	0	0	2	0	0	0	0	0	0	0	0	3	0	0	0	0	0	5
DFPS / CPS / APS	0	0	0	0	1	2	0	0	0	0	1	0	0	1	0	1	2	0	0	0	0	0	0	0	8
DISTURBANCE	0	0	0	0	0	0	0	0	0	1	1	0	2	0	0	0	1	1	0	2	0	0	0	0	8
EMS	3	1	1	0	0	0	1	2	3	2	0	2	1	0	1	3	1	2	0	0	0	0	0	0	23
ESCORT	0	0	0	0	0	0	0	0	0	2	0	1	0	1	0	0	0	0	0	0	0	0	0	1	5
FAMILY DISTURBANCE	0	0	0	0	0	0	0	0	1	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	1
FIGHT	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	1	0	1
FIRE-GRASS	0	0	0	0	0	0	0	0	0	0	0	0	0	1	1	1	0	1	0	0	0	0	0	0	4
FIRE-OTHER	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	15	0	0	0	0	0	0	15
FIRE-VEHICLE	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	1	0	0	0	0	1
FOLLOWUP INVESTIGATION	0	0	0	0	0	0	1	0	0	1	1	1	0	2	1	0	0	0	0	0	0	0	0	0	7
FOUND PROPERTY	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	1	0	0	0	1
FRAUD	0	0	0	0	0	0	0	0	0	1	0	1	0	0	1	0	0	0	0	0	0	0	0	0	3
GUN RANGE UNLOCK	0	0	0	0	0	0	0	0	0	0	2	0	0	0	0	0	0	0	0	0	0	0	0	0	2
HARASSMENT	0	0	0	0	0	0	0	0	0	1	0	0	0	1	0	0	0	0	0	0	0	0	0	0	2
HIT AND RUN ACCIDENT	0	0	0	0	0	0	0	0	1	0	0	0	0	0	0	0	0	0	0	0	1	0	0	0	2
HOUSING AUTHORITY MAINTENANCE	1	0	0	0	0	0	0	1	1	3	2	2	1	0	0	0	1	0	1	2	0	2	0	1	18
INFORMATION	0	0	0	0	0	0	2	2	0	0	1	2	0	5	1	0	5	2	0	0	1	0	0	0	21
JUVENILE PROBLEM	0	0	0	0	0	0	0	1	0	0	1	0	0	0	0	0	0	1	0	0	0	0	0	0	3
LIFT ASSIST	0	0	0	0	0	0	2	0	0	3	0	1	0	0	0	0	1	2	0	0	0	0	0	0	9
LOITERING	0	0	0	0	0	0	0	0	0	0	0	1	0	0	0	0	0	0	0	0	0	0	0	0	1
LOOSE LIVESTOCK	0	0	0	0	0	0	0	0	0	0	0	0	1	0	0	0	0	0	0	0	0	0	0	0	1
LOUD MUSIC/NOISE	0	1	0	0	0	0	0	0	0	0	0	1	0	0	0	0	0	0	0	0	0	0	1	2	5
MEDICAL	0	0	0	0	0	0	1	0	0	1	0	0	0	1	0	0	0	0	0	0	0	0	0	2	5
MISSING PERSON	0	0	0	0	0	0	0	0	0	1	0	0	0	1	0	0	0	0	0	0	0	0	0	0	2
OPEN DOOR	0	1	0	0	0	0	0	0	0	0	0	0	0	0	0	1	0	1	0	0	0	0	0	0	3
PATROL REQUEST	24	10	12	18	19	14	4	17	3	6	3	2	2	1	4	5	0	0	4	15	34	17	26	14	254
POSSESSION OF DRUG PARAPHERNALLIA	0	0	0	0	1	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	1
POWERLINE DOWN	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	1	1	0	0	0	1	0	1	4
PROPERTY	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	1	0	0	0	0	0	1
RECKLESS DRIVER	1	2	0	0	0	0	2	2	1	3	0	1	0	2	2	2	2	5	2	2	2	2	1	1	35
ROLLING 10-28	1	2	2	2	0	0	1	8	5	2	7	5	2	6	6	2	6	1	1	4	0	0	0	0	63
SECURITY CHECK	0	0	0	0	0	0	0	0	0	0	1	2	2	0	0	1	0	1	0	3	0	0	1	0	11
SEX OFFENDER	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	1	0	0	0	0	0	0	0	0	1
SEX OFFENDER REDISTRATICN	0	0	0	0	0	0	0	0	1	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	1
SHOTS FIRED	1	0	0	1	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	1	0	3
STOLEN PROPERTY	0	0	0	0	0	0	0	0	0	0	0	0	0	1	0	0	0	0	0	0	0	0	0	0	1
STREET/ROADWAY PROBLEM	0	1	0	0	0	0	0	1	0	0	0	2	1	1	1	0	0	0	0	0	0	0	0	0	7
SUICIDE	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	1	1
SUSPICIOUS ACTIVITY	0	0	0	0	1	1	0	0	0	0	2	1	0	1	0	1	0	0	2	1	0	0	2	1	13
SUSPICIOUS PERSON	2	1	1	0	0	1	0	1	0	1	1	1	0	0	0	2	1	3	2	3	0	0	0	1	21
SUSPICIOUS VEHICLE	1	0	0	1	0	0	0	0	0	0	0	0	0	0	0	0	0	1	0	0	0	0	3	0	6
THEFT	0	1	0	0	0	0	0	1	2	0	0	0	0	0	0	1	0	0	0	0	0	0	0	0	5
THREATS	0	0	0	0	0	0	0	0	0	0	1	0	0	0	0	1	1	0	0	0	1	0	0	0	4
TRAFFIC ACCIDENT, INJURY	0	0	0	0	0	0	0	1	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	1
Totals	48	41	24	38	33	24	23	61	55	75	83	56	32	60	71	57	58	50	40	65	64	52	59	59	1226

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Call Type	00	01	02	03	04	05	06	07	08	09	10	11	12	13	14	15	16	17	18	19	20	21	22	23	Total
TRAFFIC ACCIDENT, VEHICLE DAMAGE	0	0	0	1	0	1	0	0	0	1	2	0	1	0	0	1	1	1	1	1	0	0	1	0	12
TRAFFIC PROBLEM	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	1	1	0	0	0	0	2
TRAFFIC STOP	13	17	7	9	9	2	5	20	33	38	46	25	15	29	39	26	21	6	20	27	20	28	20	27	506
TRESPASSING	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	1	0	0	0	1	0	0	2
UTILITY PROBLEM	0	0	0	1	0	0	0	0	0	0	0	0	0	0	0	0	0	1	0	0	0	0	0	0	2
VEHICLE REPOSSESSION	0	1	0	0	0	0	0	0	0	0	0	1	0	1	0	0	0	0	0	0	0	0	0	0	3
VERBAL DISTURBANCE	0	0	1	0	0	0	1	0	0	0	0	0	0	1	0	0	2	0	0	0	0	0	0	1	6
WARRANT SERVICE	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	1	3	0	0	0	1	0	0	0	5
WATER LEAK	0	0	0	0	0	0	0	0	0	1	0	0	0	0	2	0	0	0	0	0	0	0	0	1	4
NO CALL TYPE ASSIGNED	0	0	0	0	0	0	0	0	0	1	0	0	0	0	1	0	0	0	0	0	0	1	0	1	4
Totals	48	41	24	36	33	24	23	61	55	75	83	56	32	60	71	57	58	50	40	65	64	52	59	59	1226

EFORCE REPORTS

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Response Time Analysis Report

11/1/2021 - 11/30/2021

Call Type	Number Events	Avg Dispatch	Avg Response	Avg Travel	Avg Time On Scene	Avg Time	Total Time
911 HANG UP	6	1.16	0.01	1.39	1.98	4.55	27.28
911 OPEN LINE	5	4.70	0.02	2.89	3.80	11.41	57.07
ACCIDENT NO DAMAGE	1	5.62	0	0	0	5.62	5.62
AGENCY ASSIST	9	2.21	0.21	2.70	5.95	11.07	99.62
ALARM	13	3.29	0.63	1.45	2.73	8.10	105.32
AM MESSAGE	3	2.77	0.03	0.46	0.05	3.32	9.95
ANIMAL CONTROL OTHER	3	10.94	0.01	0.01	0.01	10.96	32.88
ANIMAL CRUELTY	1	1.65	0.45	0	0	2.10	2.10
ANIMAL PROBLEM	4	4.52	0.06	2.11	6.58	13.27	53.07
ASSIST MOTORIST	11	1.72	0.08	0.90	5.56	8.24	90.60
ASSIST PUBLIC	2	30.58	0.18	2.08	10.66	43.49	86.98
BURGLARY	3	4.99	0.32	1.36	34.06	40.72	122.17
CIVIL PROBLEM	7	3.27	0.61	0.97	6.97	11.82	82.75
COURTESY TRANSPORT	1	0.05	0.02	0	0	0.07	0.07
CRIMINAL MISCHIEF	2	1.04	0.82	1.34	24.69	27.89	55.78
CUSTODY	2	14.90	0.03	0	0	14.93	29.85
DFPS / CPS / APS	8	3.99	0.02	0	1.36	5.38	43.03
DISTURBANCE	7	2.12	0.02	1.14	8.50	11.78	82.45
EMS	5	2.22	0.94	4.64	9.58	17.38	86.88
ESCORT	4	1.76	0.03	2.41	8.08	12.27	49.08
FAMILY DISTURBANCE	1	1.42	0.02	3.27	10.97	15.67	15.67
FIGHT	1	4.08	0.03	0.52	3.10	7.73	7.73
FIRE-GRASS	3	7.51	0.03	8.53	31.94	48.00	144.00
FIRE-VEHICLE	1	7.77	0.03	6.43	57.82	72.05	72.05
FOLLOWUP INVESTIGATION	6	3.01	0.03	0.50	9.90	13.43	80.60
FOUND PROPERTY	1	4.20	0.02	0.03	0.03	4.28	4.28
FRAUD	3	4.57	0.19	6.39	16.82	27.98	83.93
GUN RANGE UNLOCK	2	1.83	0.03	8.88	4.07	14.81	29.62
HARASSMENT	2	89.53	0.03	1.74	17.23	108.53	217.05
HIT AND RUN ACCIDENT	2	6.42	0.66	0.34	23.01	30.44	60.88
INFORMATION	11	2.05	0.23	0.01	8.36	10.64	117.08
JUVENILE PROBLEM	3	5.62	0.08	1.33	8.37	15.39	46.17
LIFT ASSIST	1	9.82	0.02	0	0	9.83	9.83
LOITERING	1	1.78	0.02	0	7.85	9.65	9.65
LOOSE LIVESTOCK	1	4.48	0.03	12.15	0.07	16.73	16.73
LOUD MUSIC/NOISE	5	4.47	0.37	2.43	2.39	9.66	48.28
MEDICAL	1	2.58	0.03	5.45	10.47	18.53	18.53
MISSING PERSON	2	5.07	0.23	12.21	15.23	32.74	65.48
OPEN DOOR	2	0.75	0.02	0	0	0.77	1.53
PATROL REQUEST	250	0.49	0.03	0.02	0.26	0.79	198.73
POSSESSION OF DRUG PARAPHERNALLIA	1	1.52	0.03	0	0	1.55	1.55
POWERLINE DOWN	2	1.99	0.03	23.11	1.83	26.96	53.92
RECKLESS DRIVER	28	4.50	0.81	4.61	3.43	13.36	374.20
ROLLING 10-38	62	0.08	0.25	0.01	1.06	1.40	86.80
SECURITY CHECK	9	2.17	0.21	2.07	6.02	10.48	94.30
SEX OFFENDER REDISTRATION	1	1.68	4.17	3.32	1.62	10.88	10.88
SHOTS FIRED	3	2.59	0.18	0	0	2.77	8.32
STOLEN PROPERTY	1	52.80	0.03	0	17.95	70.78	70.78
STREET/ROADWAY PROBLEM	6	1.16	0.02	0.75	7.19	9.13	54.75
SUICIDE	1	3.30	0.65	0	0	3.95	3.95
SUSPICIOUS ACTIVITY	13	6.52	0.68	1.27	6.22	14.89	193.55
SUSPICIOUS PERSON	19	6.25	1.05	1.47	6.56	15.32	291.17
SUSPICIOUS VEHICLE	6	1.52	0.01	0.74	1.39	3.67	22.00
THEFT	4	7.47	0.26	1.13	1806.05	1814.90	7259.60
THREATS	3	3.56	0.53	3.31	13.17	20.57	61.72
TRAFFIC ACCIDENT, INJURY	1	2.75	0.05	0.27	42.48	45.55	45.55
TRAFFIC ACCIDENT, VEHICLE DAMAGE	12	3.71	0.55	1.78	19.00	25.03	300.40
TRAFFIC PROBLEM	2	1.09	0.02	0	0	1.11	2.22
TRAFFIC STOP	508	0.09	0.28	0.04	4.40	4.74	2397.30
TRESPASSING	2	12.41	1.45	0	0	13.86	27.72
UTILITY PROBLEM	1	0	0	0	0	0	0
VERBAL DISTURBANCE	5	7.67	0.97	0.02	7.84	16.50	82.52
Totals	**1092**	**1.38**	**0.26**	**0.54**	**2.15**	**12.88**	**14063.25**

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Call Type	Number Events	Avg Dispatch	Avg Response	Avg Travel	Avg Time On Scene	Avg Time	Total Time
WARRANT SERVICE	5	0.41	0.46	0.05	46.27	47.19	235.95
WATER LEAK	1	1.58	0.02	0	0.28	1.88	1.88
NO CALL TYPE	2	6.06	0.73	0	0.14	6.93	13.85
Totals	1092	1.38	0.26	0.54	2.15	12.88	14063.25



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Department Incident Activity Report

Date Reportec: **11/01/2021 - 11/30/2021** | Show Subclasses: **True**

DIBOLL POLICE DEPARTMENT
PO BOX 340 / 400 KENLEY
DIBOLL, TEXAS 75941
PHONE (936) 829-5586
FAX (936) 829-5436

Classification	Events Rptd	Unfounded	Actual	Clr Arrest	Clr Exception	Clr Juveniles	Total Clr	Percent Clr
AGENCY ASSIST	8		8				0	0.0
(No Subclassification Specified)	4		4				0	0.0
Assist Other Agency	4		4				0	0.0
ASSAULT	1		1				0	0.0
Simple Assault	1		1				0	0.0
BURGLARY	2		2				0	0.0
Burglary, Forced Entry Nonresidence	1		1				0	0.0
Burglary, Other	1		1				0	0.0
CIVIL PROBLEM	1		1	1			1	100.0
Civil Problem	1		1	1			1	100.0
CONTROLLED SUBSTANCE	4		4	3			3	75.0
Marijuana, Possession	2		2	2			2	100.0
Narcotic Equipment, Possession	2		2	1			1	50.0
DAMAGED PROPERTY	6		6				0	0.0
Criminal Mischief	3		3				0	0.0
Damaged Property, Private	2		2				0	0.0
Damaged Property, Vehicle	1		1				0	0.0
DOMESTIC PROBLEM	1		1	1			1	100.0
Family Offense, Other	1		1	1			1	100.0
DRUNKENNESS	1		1	1			1	100.0
Drunkenness	1		1	1			1	100.0
HARASSMENT	1		1				0	0.0
Harassment, Other	1		1				0	0.0
MEDICAL	1		1				0	0.0
Ambulance Assist	1		1				0	0.0
NON UCR REPORTABLE	2		2				0	0.0
Non UCR Reportable	2		2				0	0.0
OBSTRUCT POLICE	3		3	1			1	33.3
Obstruct Criminal Investigation	1		1				0	0.0
Obstructing Police, Other	2		2	1			1	50.0
PRIVACY VIOLATION	1		1				0	0.0
Criminal Trespass	1		1				0	0.0
PROCESS SERVICE	1		1	1			1	100.0
Warrant Service	1		1	1			1	100.0
THEFT	2		2				0	0.0
Larceny, From Yard/Land	1		1				0	0.0
Theft Other	1		1				0	0.0
TRAFFIC ACCIDENT	8		8				0	0.0

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(No Subclassification Specified)	1		1				0	0.0
Hit/Run, Vehicle Damg	1		1				0	0.0
Traffic Accident, Injury	1		1				0	0.0
Traffic Accident, Vehicle Damage	5		5				0	0.0
WARRANT	6		6	6			6	100.0
Local-Felony	1		1	1			1	100.0
Local-Misdemeanor	2		2	2			2	100.0
Other Warrant	1		1	1			1	100.0
Out Of County-Felony	1		1	1			1	100.0
Out Of County-Misdemeanor	1		1	1			1	100.0
WEAPONS OFFENSE	1		1	1			1	100.0
Possession Of Weapon	1		1	1			1	100.0
Event Totals	50	0	50	15	0	0	15	30.0

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Arrest Report

Date Reported Range: **11/01/2021 - 11/30/2021**

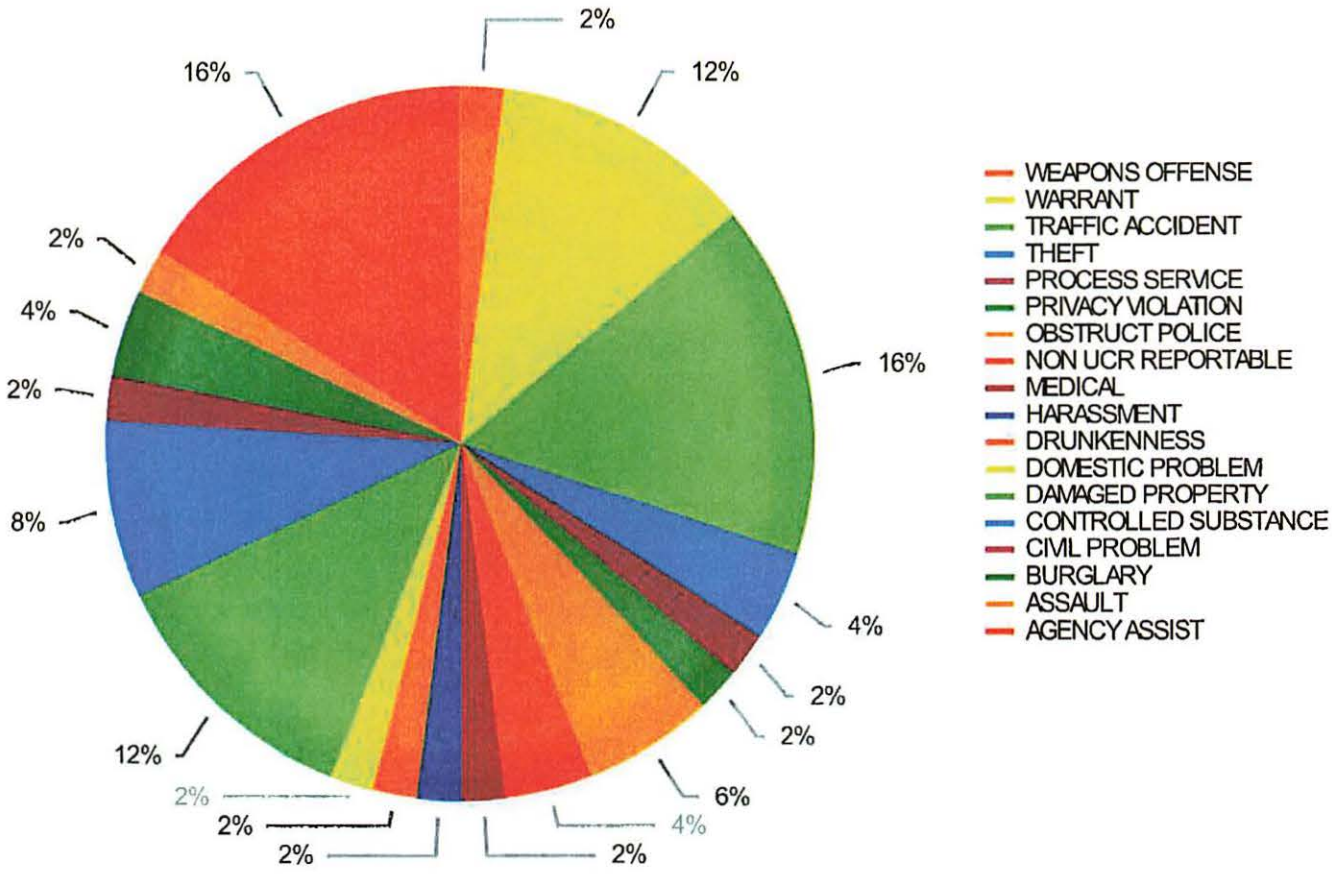
DIBOLL POLICE DEPARTMENT
PO BOX 340 / 400 KENLEY
DIBOLL, TEXAS 75941
PHONE (936) 829-5586
FAX (936) 829-5436

Classification	Number of Arrests
CONTROLLED SUBSTANCE	3
DOMESTIC PROBLEM	1
DRUNKENNESS	1
OBSTRUCT POLICE	1
PROCESS SERVICE	1
WARRANT	6
WEAPONS OFFENSE	1

Total Arrests: 14

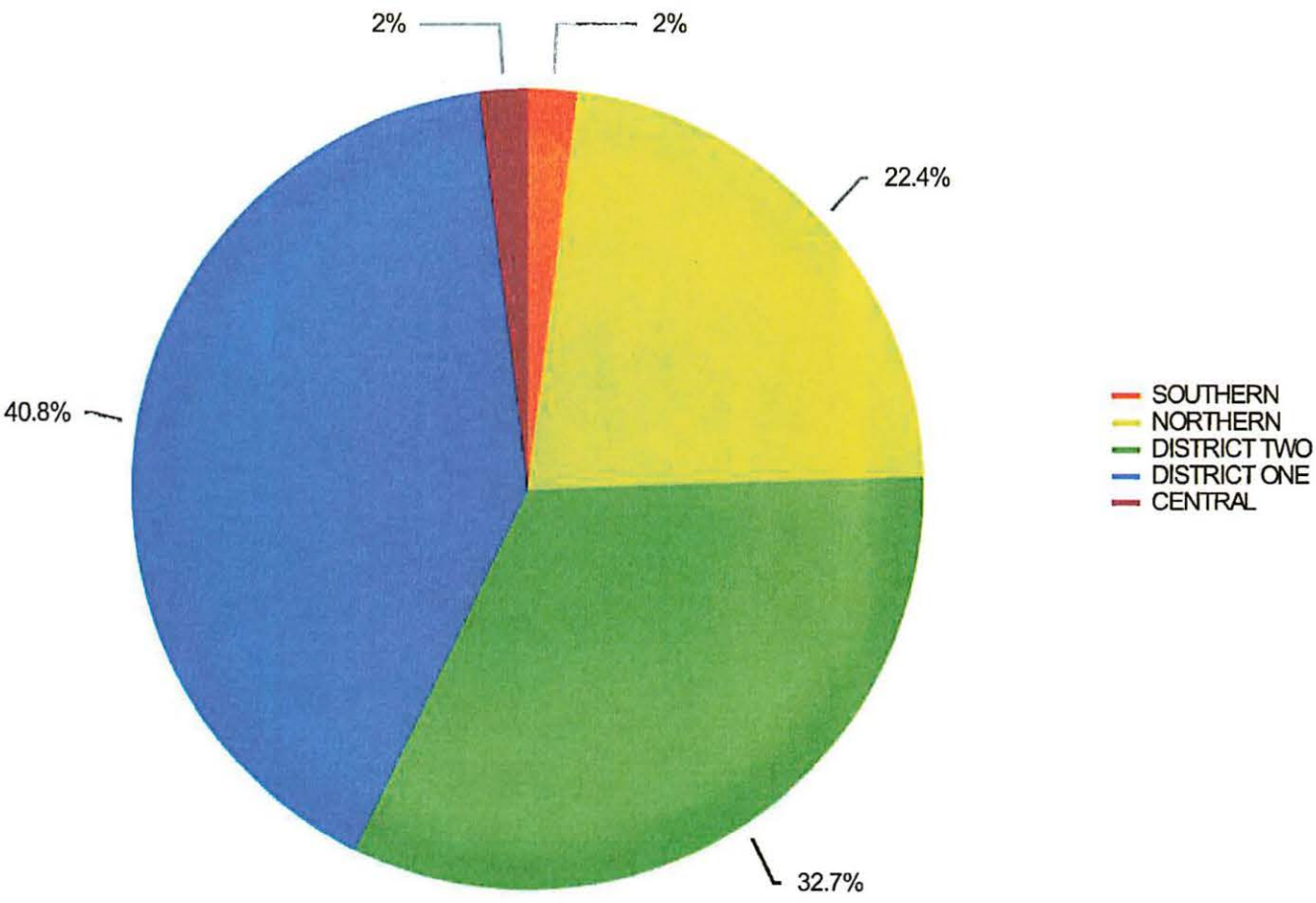
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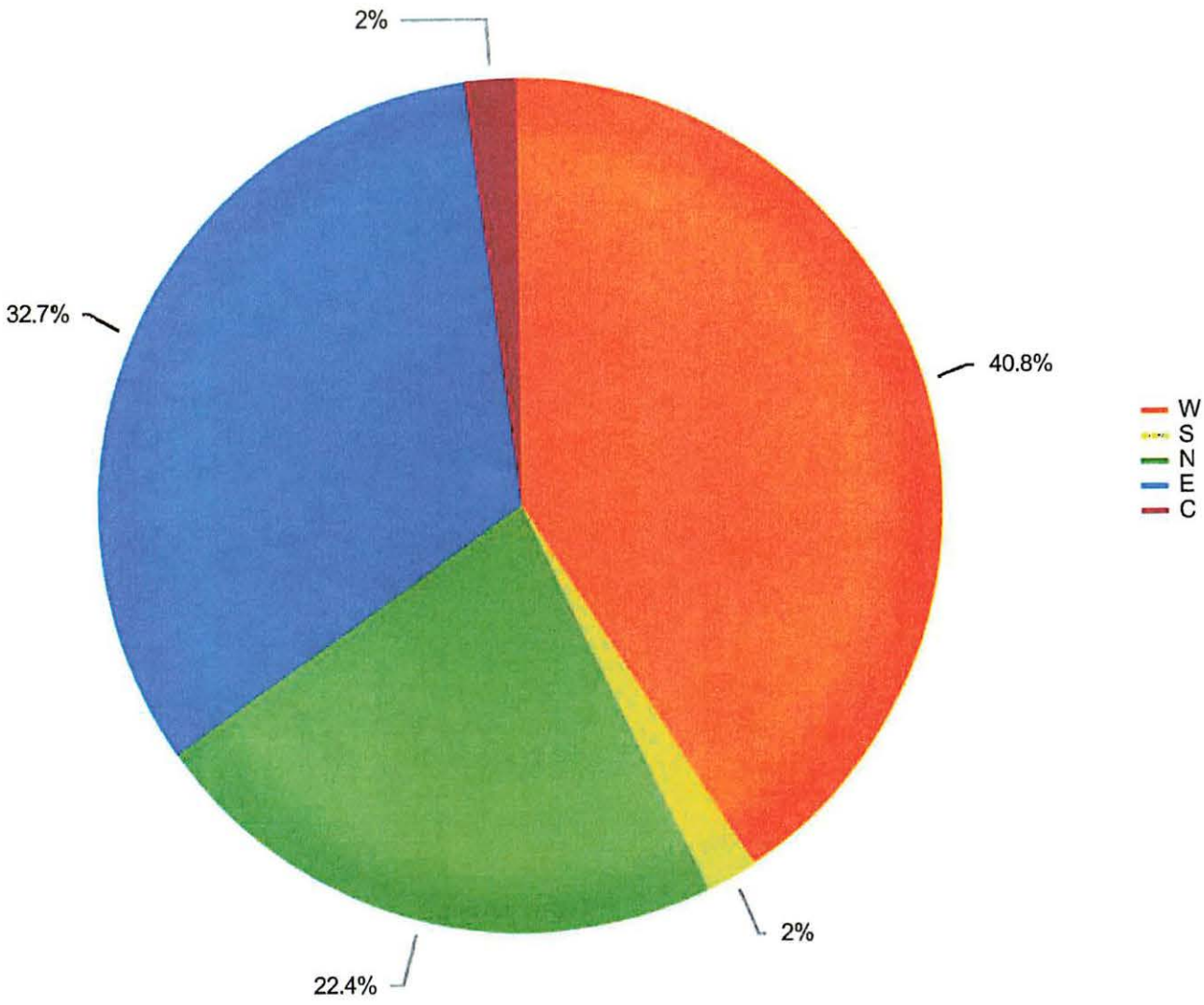
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PIE CHART BY DISTRICT



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PIE CHART BY GRID



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Diboll, TX PD **Nov 1, 2021 - Nov 30, 2021**

Citation Count by Officer

Total for all assignments: 8 Officers

	- 511 Stops
Alexander, Jeremy (212)	46
Clemens, Corey (214)	55
Dougherty, Charles (209)	61
Fulcher, Mark (204)	41
Linebaugh, Sterling (210)	72
Pantoja, Antonio (208)	40
Pullen, Gary (207)	109
Rodriguez, Isaias (211)	87

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Street & Water Department

Council Report

11-1-2021

Checked wells and chlorine levels daily. Installed new culvert at 813 A.S. Davis. Turned off after at 300 Deer Trace Blvd. due to water leak, turned water back on after problem was fixed. New connects at 111 N. Hendrick, 301 Church, 1500 N. Hendrick Apt. # F 2, 605 Mulberry and 1309 Glass. Fixed water leaks at 601 Mulberry, 500 S. First, Ash St., and 1212 S. First. Transfer water, connect 714 Pinewood and disconnect 605 Mulberry. Disconnect 200 Rhone and 102 N. Temple for customer to fix leaks. Replaced meter at 107 Hendrick and sprinkler meter at 1007 Red Oak Ln. Reconnect 297 Gossett Rd. Cleaned out sewer main at 713 and 715 Dennis St. Disconnect and final read at 205 Pine Valley. Took monthly water samples for lab testing.

11-8-2021

Checked wells and chlorine levels daily. Reconnect 702 Nelson for plumber to check for leaks. Located water leak on customer side for customer at 704 Dennis. Cleaned sewer main at 1205 Maynard and in old orchard park by the high school baseball field. Checked on something large in the road on 59 in front of Pouland's, it was a bumper from a wreck that just happened, PD had taken care of it. Checked meter accuracy at 1411 Fairchild. Fixed water leaks at 111 Frankens and the civic center. Checked water leak at 398 Hendrick, on customer side. Disconnect 1303 N. Temple for customer to fix leak. Put out flags on 59 for Veterans Day. Took monthly water samples for lab testing.

11-15-2021

Checked wells and chlorine levels daily. Took flags down from 59. Filled generator fuel tanks at well #1, 5 and north side facility. Picked up dead cat in the road at 300 Hendrick. Complete reread list. Patched Westchester St. Disconnect and locked meters at 702 Nelson and 707 Cypress. Located water and sewer lines on Durham St. and in the old orchard park. Checked on leak at 225 VFW, no leak just rain water. New connect at 200 Thompson. 1409 Ryan Chapel said the water was bleaching her laundry three times in the last month. Our highest far point chlorine residual for the month of November was a 3.60 mgl with an average of 2.24 mgl for the month. TCEQ requires our far point chlorine residual to be no lower than a 0.2 mgl and no higher than a 4.0 mgl. Cleaned sewer main at 501 Westchester.

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11-22 -2021

Checked wells and chlorine levels daily. Replaced culvert at 1410 Glass St. Checked water leak at 819 Wells St., leak on customer side. Disconnect 214 Arrington. Checked leak at the meter at 1107 Lawrence, no leak just rain water. Located water and sewer lines at 105 N. Hendrick. Fixed water leak on service line at 264 Deer Trace Blvd. Contractor broke it while boring. Cleaned storm drains on Devereaux. Thanks Giving Holiday.

11-29-2021

Checked wells and chlorine levels daily. Installed new chlorine pump at well #1. Repaired 2-inch water line in Deer Trace contractor broke while boring. Repaired 4-inch sewer force main in Deer Trace contractor broke while boring. Turned water off to sprinklers at the west entrance to deer trace, they were on all day.

Robby Roberts
Street Superintendent

Eric Pope
Water Superintendent

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Wastewater
Council Report - November

11-1-21

This week the wastewater department mowed the plant. We bio-monitored this week therefore we could not wash the clarifiers or contact chambers. Doing so would pollute our samples. We cleaned and performed preventative maintenance on the barscreen. We ran our daily tests and pulled the weekly samples. We delivered the weekly samples to ANRA in Lufkin. The operator on call performed weekend operations. All departments met at the civic center to meet the new city manager.

11-8-21

This week the wastewater department attended the mandatory meeting with the insurance people for open enrollment. Katlin helped water department fix a leak. We weed-eated and cleaned up at lift stations. Took unit 82 to shop for new brakes. Ordered the sand for drying beds. Hauled off old pumps and metal from around the plant. We ran the daily tests and pulled the weekly samples. We delivered the weekly samples to ANRA in Lufkin. The operator on call performed weekend operations.

11-15-21

This week the wastewater department cleaned the barscreen. We cleaned the 4 chlorine chambers. With help from the parks department we weed-eated and edged the wastewater plant. We blew it off when finished. We mowed and bush hogged the shooting range. We met at City Hall for another insurance presentation. We ran our daily tests and pulled our weekly samples. We delivered our samples to ANRA in Lufkin. Bridget has been working with the new wastewater operator training. The operator on call performed weekend operations.

11-22-21

This week the wastewater department worked on Lynn Street lift station changing the air release valve. We worked on AS Davis lift station. We had to pull up the submersible pump, loosen the bottom of the pump to remove the piece of towel and wipes from the blades. Once cleaned out and put back together the pump ran fine. Bridget continues to train new operator. We performed daily tests and pulled weekly samples. We delivered samples to ANRA in Lufkin. Rocking WW cleaned out and leveled the drying beds and then put down the new sand. We were off Thursday and Friday for the Thanksgiving holiday. The operator on call performed holiday operations and weekend operations.

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11-29-21

Katlin worked with street department helping get the Christmas decorations ready to go up on HWY 59. Dee went to Lowe's and Home Depot to try to find bulbs to fit the decorations. Dee worked with water department on a leak in Deer Trace. We cleaned the conveyor at the barscreen. We ran daily tests.

Bridget Sarver
Wastewater Superintendent

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Parks Department
Council Report

11-1-21

The parks department cleaned the restrooms and picked up all trash in the park on three days. We mowed the large fields by the golf course in the park and started working on the red light islands. We had to rope off one off the broken playgrounds. Also we trimmed the bushes at city hall and cleaned out the drains down the middle of 59.

11-7-21

The parks department cleaned all trash and restrooms in the park. We also finished the red-light island and entrance signs and mowed city hall. Also we cleaned out all the rooms at the water wells. Finally we filled in holes with dirt in the middle of 59 and at city hall.

11-14-21

The parks department picked up trash and cleaned restrooms in park three different days. We edged and trimmed the wastewater plant. Also we mowed and trimmed the civic center and help set up inside for an event. We also mowed and trimmed Temple and Forest Haven cemeteries.

11-21-21

The parks department cleaned the restroom and park for the week. We also mowed the park and mulched all the leaves. We were off for Thanksgiving.

11-28-21

The parks department picked up trash and cleaned the restrooms. Also we worked on Christmas lights at city hall.

Josh Richard
Public Works Director

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Samantha Durham
Director of Finance

CITY OF DIBOLL

400 Kenley
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Diboll TX, 75941
(936)829-4757
Fax: (936)829-1179
Email:
sdurham@cityofdiboll.com

Interoffice Memorandum

DATE: **December 14, 2021**

TO: **Mayor and Council Members**

THRU: **Jason Arnold**
City Manager

SUBJ: **Finance Department Reports**

FINANCE

Including November 2021 Financials for your review.

The entire month has been dedicated to 2021-2022 Budget Amendment No. 2 which will presented in the January 2022 Council Meeting.

Fond regards,

Sam Durham

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DIBOLL CITY COUNCIL
12-MONTH ATTENDANCE RECORD

Council Member	12/8/20	1/12/21	2/9/21	3/9/21	3/16/21	4/13/21	4/29/21	5/4/21	5/11/21	5/17/212	5/20/212	5/27/21	6/8/212	7/13/212	7/20/21	8/10/21	8/24/212	9/14/21	9/21/21	9/30/21	10/6/21	10/6/22	11/9/21	TOTAL TO-DATE
Brian Moreno								✓	✓	✓	✓	✓	✓	✓	✓	✓	✓	✓	✓	✓	✓	✓	✓	0
Ruben Terrazas								✓	✓	✓	✓	✓	✓	x	x	✓	✓	✓	✓	✓	✓	✓	✓	2
Daniel Lopez	x	✓	✓	✓	✓	✓	✓	✓	✓	✓	✓	✓	✓	✓	✓	✓	✓	✓	✓	✓	✓	✓	✓	1
Charles Moses, Sr.	✓	✓	✓	✓	✓	✓	✓	✓	✓	✓	✓	✓	✓	x	✓	✓	✓	✓	✓	✓	✓	✓	✓	1
Benita Sheffield Duffield	✓	✓	✓	x	x	✓	✓	✓	✓	✓	✓	x	✓	✓	✓	✓	✓	✓	✓	✓	✓	✓	✓	3
Luis Maldonado	✓	✓	✓	✓	✓	✓	✓	✓	✓	✓	✓	✓	✓	x	x	✓	x	✓	✓	✓	✓	✓	✓	3
Trey Wilkerson	✓	✓	✓	✓	✓	✓	✓	✓	✓	✓	✓	✓	✓	✓	✓	✓	✓	✓	✓	✓	✓	✓	✓	0
Total Absences	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	**10**

Melissa McCall - City Secretary

10/14/21

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CERTIFIED EXECUTIVE CLOSED SESSION AGENDA

On this the 14th day of December, 2021, the governing body of the City of Diboll convened in Executive Closed Session of the City Council held at the Diboll City Hall at 400 Kenley, Diboll Texas with the following present to wit:

☐ Trey Wilkerson, Mayor	☐ _____
☐ Daniel Lopez, Mayor Pro-Tem	☐ _____
☐ Benita Sheffield Duffield, Council Member	☐ _____
☐ Luis Maldonado, Council Member	☐ _____
☐ Brian Moreno, Council Member	☐ _____
☐ Charles Moses Sr., Council Member	☐ _____
☐ J. Ruben Terrazas, Council Member	☐ _____

The following is an agenda of an Executive Session of the City of Diboll, Texas, held pursuant to the Texas Open Meetings Act, Government Code Section:

X 551.071 – Litigation/Consultation with Attorney	__551.076 Security Personnel or Devices
__551.072 – Real Property	__551.086 Test item (SB 59S)
__551.073 – Prospective Gift	__551.087 Economic Development Negotiations (SB 1851)
X 551.074 – Personnel Matters	

Agenda Item #1:

Action Taken: ☐ Yes ☐ No

_____

_____

_____

Agenda Item #2 Action Taken: ☐ Yes ☐ No

_____

_____

_____

Agenda Item #3 Action Taken: ☐ Yes ☐ No

_____

_____

_____

I, Mayor Trey Wilkerson, certify the above agenda is a true and accurate record of the proceedings.

_____ _____

Trey Wilkerson, Mayor Witness

Convened into Executive Session at: _____

Exited back to Regular Session at: _____

*Note: this certified agenda must be kept a minimum of two years after the date of the Executive Session and is confidential. A person who knowingly and without lawful authority makes this record public commits a Class B misdemeanor and may be held liable for actual damages, court costs, reasonable attorney fees, and exemplary damages. Texas Government Code § 551.145.

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MINUTES OF THE GOVERNING BODY OF THE CITY OF DIBOLL, TEXAS REGULAR SESSION MEETING ON TUESDAY, DECEMBER 14, 2021, AT 5:15PM, IN THE DIBOLL CITY HALL CHAMBERS.

COUNCIL PRESENT

Mayor Trey Wilkerson, Councilmembers Benita Sheffield Duffield, Brian Moreno, Charles Moses, Sr., and Ruben Terrazas.

COUNCIL ABSENT: Mayor Pro Tem Daniel Lopez, and Luis Maldonado

STAFF PRESENT

City Manager, Jason A. Arnold, City Secretary Melissa McCall, Finance Director Sam Durham, Public Works Director Joshua Richard, and Interim Chief of Police Norman Williams

Call to Order: Mayor Trey Wilkerson called the meeting to order at 5:15 p.m.

Mayor Wilkerson gave the invocation, then led the Pledge of Allegiance which was recited by those in attendance.

Citizens Presentation: (Limited to 3 minutes)
This item provides the opportunity to address the City Council on any matter whether or not it is posted on the agenda. However, in accordance with the Texas Open Meetings Act, Section 551.041, the Council cannot discuss, deliberate, or take any action on matters not listed on the agenda. At this time, the Council will receive citizen comments, and if necessary, may refer the matter to City staff for research, resolution, or referral to Council on a future agenda.

None

Item #1: PRESENTATION by Diboll High School Freshman, Jaydn Burns.

Jayden Burns represented to the Council and audience, serving as student ambassador of the "SAYWHAT" program under the leadership The Coalition of Angelina County, campaigning against tobacco products used by students and adults, as well the dangers of the growing concern of percentages of e-cigarette use by students.

Item #2: PUBLIC HEARING regarding proposed voluntary annexation of the following ten (10) properties located in Angelina County and found and identified on the Angelina County Appraisal District website http://www.angelinacad.org. These properties include the following locations:

#141507 Worthen Nathan & S.E.E. Ltd – Case #2021-12-01
#141508 Worthen Nathan & S.E.E. Ltd – Case #2021-12-01
#12613 Worthen Nathan & S.E.E. Ltd – Case #2021-12-01

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#12606 Wilkerson Lewis Elver Testamentary Trust – Case #2021-12-02
#12574 Wilkerson Oda Estate – Case #2021-12-03
#12575 Wilkerson Oda Estate – Case #2021-12-03
#12609 Wilkerson Oda Estate – Case #2021-12-03
#12610 Wilkerson Oda Estate – Case #2021-12-03
#12611 Wilkerson Oda Estate – Case #2021-12-03
#144146 2016 MRB Investments LLC – Case #2021-12-04

Mr. Lamar Clark with 2016 MRB Investments LLC – Case 2021-12-04, spoke about the need for annexation following the 69 Corridor Loop around Diboll, which would bring in many businesses, including convenience stores. Mr. Clark provided plats of the property and a proposed city road that would run through the property to council.

Item #3: Consideration and possible action to approve Ordinance 2021-12-001, the voluntary annexation of three (3) Angelina County agricultural zoned properties petitioned on 12-070-2021 by Worthen Nathan & S.E.E. Ltd - Case #2021-12-01.

Brian Moreno made the motion to approve; Benita Sheffield Duffield second. All in favor, motion carries.

Item #4: Consideration and possible action to approve Ordinance 2021-12-002, the voluntary annexation of Angelina County agricultural zoned property petitioned on November 01, 2021 by Wilkerson Lewis Elver Testamentary Trust, Case #2021-12-02.

Ruben Terrazas made the motion to approve; Brian Moreno second. All in favor, motion carries.

Item #5: Consideration and possible action to approve Ordinance 2021-12-003, the voluntary annexation of five (5) Angelina County agricultural zoned properties petitioned on November 01, 2021 by Wilkerson Oda Estate, Case #2021-12-03.

Brian Moreno made the motion to approve; Charles Moses, Sr. second. All in favor, motion carries.

Item #6: Consideration and possible action to approve Ordinance 2021-12-004, the voluntary annexation of Angelina County agricultural zoned property petitioned on November 23, 2021 by 2016 MRB Investments, LLC, Case #2021-12-04.

Brian Moreno made the motion to approve; Charles Moses, Sr. second. All in favor, motion carries.

Item #7: Consent Agenda: All matters listed under Consent Agenda are considered to be routine by the City Council and will be enacted by one motion. There will not be separate discussion. If discussion is desired, that item will be removed from the consent agenda and will be considered separately. Consider approving the following reports:

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a) Minutes from November 09, 2021, Regular Session Meeting
b) Financial Statement for November 2021

Brian Moreno made the motion to approve; Charles Moses, Sr. second. All in favor, motion carries.

Item #8: Consideration and possible action to approve amending Resolution 2020-02-002 for a Police Department Grant, initially approved by Council February 11, 2020, updating only with current Mayor and City Manager names on the resolution in order for Deep East Texas Council of Governments (DETCOG) to process.

Brian Moreno made the motion to approve; Ruben Terrazas second. All in favor, motion carries.

Item #9: Council to approve the appointment of Board Members to the T.L.L. Temple Memorial Library & Archives Board.

1. Mayor Wilkerson stated that the board nominated Annysue Emmons be appointment of Board Members to the T.L.L. Temple Memorial Library & Archives Board.

   Brian Moreno made the motion to approve; Ruben Terrazas second. All in favor, motion carries.

2. City Manager Jason A. Arnold stated he had selected Mayor Trey Wilkerson as his

Item #10: Consideration and possible action to approve Resolution 2021-12-005, appointing The Free Press as the official newspaper for the City of Diboll.

Zach Maxwell with the Free Press spoke to council regarding the support of The Free Press on the possibility of being the official newspaper of the City of Diboll and explained that The Free Press would actually not be legally eligible to post official notices until November 2022, after publishing the newspaper for 52-weeks. They can print the notices, however they will be informational and the City would still need to utilize Lufkin Daily News for these matters until November 2022 but are looking forward to being the City's official newspaper.

Ruben Terrazas made the motion to approve immediately with the understanding that the City will post notices at no cost to The Free Press until November 2022 as well as the Lufkin Daily News for legal notices; Brian Moreno second. All in favor, motion carries

Item #11: Consideration and possible action to approve Resolution 2021-12-006, which would allow the City Manager to apply for a grant from The Texas Division of Emergency Management (TDEM) for the City of Diboll.

Brian Moreno made the motion to approve; Ruben Terrazas second. All in favor, motion carries.

Item #12: Consideration and possible action to approve Resolution 2021-12-007, modifying the City of Diboll's current Purchasing Policy.

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City Manager Jason A. Arnold stated there would really be no changes to the current policy with the exception of adding federal wording to the policy.

Brian Moreno made the motion to approve; Charles Moses, Sr. second. All in favor, motion carries.

Item #13: DEPARTMENT HEAD REPORTS

Fire Department Report – Larry Lucas, Asst Fire Chief
Chief Gary Jones informed Council of the 2022 VFD Officers noting that he is retiring and the 2022 officers voted in as listed below:

1. Chief – Aaron Smith
2. Assistant Chief – Darrell Roberts, Sr.
3. 1st Captain – Sam Coleman, Jr.
4. 2nd Captain – Grady Courtney
5. Sergeant-at-Arms - Raymond Ryan
6. Recording Secretary – Robbie Franks
7. Secretary Treasurer – Ruben Terrazas
8. Training Officer/Public Relations – Larry Lucas
9. Safety – Keith Dover

Police Department Report – Norman Williams, Police Chief
Street Department Report – Robbie Roberts, Jr, Department Head
Water Department Report – Eric Pope, Department Head
Wastewater Department Report – Bridget Sarver, Department Head
Parks Department Report – Josh Richard, Public Works Director
Finance & Court – Sam Durham, Finance Director
City Secretary Report - Melissa McCall – Attendance Record
City Manager's Report – Jason A. Arnold

Item #14: The Diboll City Council decided Executive Session was not necessary at this time.

Adjournment:

Mayor Wilkerson called to adjourn at 5:47 p.m.

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Minutes of the December 14, 2021 Regular Session Meeting approved by council on this the 11th day of January 2022

Trey Wilkerson, Mayor

ATTEST BY:

Sam Durham, CGFO, CPM
Interim City Secretary

STATE OF TEXAS §
ANGELINA COUNTY §
CITY OF DIBOLL §