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SPECIAL CALLED MEETING OF THE GOVERNING BODY OF THE CITY OF DIBOLL

Tuesday, January 14, 2020

3:00 P.M. @ City Hall

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NOTICE OF MEETING
OF THE
CITY OF DIBOLL CITY COUNCIL

The City Council of the City of Diboll will meet in a special called meeting in the City Hall, Council Chambers, located at 400 Kenley Street, Diboll, Texas, on Tuesday, January 14, 2020 at 3:00 p.m.

Call to Order

Citizens Presentation: (Limited to 3 minutes)
This item provides the opportunity to address the City Council on any matter whether or not it's posted on the agenda. However, in accordance with the Texas Open Meetings Act, Section 551.041, the Council cannot discuss, deliberate, or take any action on matters not listed on the agenda. At this time, the Council will receive citizen comments, and if necessary, may refer the matter to City staff for research, resolution or referral to Council on a future agenda.

Item #1 Discuss and consider taking action to adopt Resolution 2020-01-001 calling of the May 02, 2020 general election. City Council has FIVE (5) positions with terms ending in 2020, as listed below:

a) Mayor
b) District 2 (Lewis Ivey – Incumbent)
c) District 3 (Benita Sheffield Duffield – Appointed Incumbent)
d) District 4 (Daniel Lopez – Incumbent)
e) At Large Place 6 (Charles Moses, Sr. - Incumbent)

Adjournment

The City of Diboll City Council reserves the right to adjourn into executive session at any time during the course of this meeting to discuss any of the matters listed above, as authorized by the Texas Government Code Sections 551.071 (Consultation with Attorney), 551.072 (Deliberations about Real Property), 551.073 (Deliberations about Gifts and Donations), 551.074 (Personnel Matters), 551.076 (Deliberations about Security Devices), or 551.087 (Economic Development Matters).

Note: Mayor and Council Reports on Items of Community Interest- Pursuant to Texas Government Code Section 551.0415 the City Council may report on the following items (1) expression of thanks, congratulations or condolences; (2) information about holiday schedules; (3) recognition of individuals; (4) reminders about upcoming City Council events; (5) information about community events; (6) announcements involving imminent threat to public health and safety.

I certify that this Notice of Meeting was posted in a glass-enclosed case in front of City Hall at 400 Kenley Street, Diboll, Texas, and available for viewing by the public prior to 5:00 p.m. on January 10, 2020 as well as at the City's website.

Melissa McCall, City Secretary
Posted: 01/10/2020

This facility is wheelchair accessible and accessible parking spaces are available. Request for accommodations or interpretive services must be made 48 hours prior to this meeting. Please contact the City Secretary Office at (936)829-6802 or (936)829-4757 for further information.

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RESOLUTION 2020-01-001

A RESOLUTION OF THE CITY COUNCIL OF THE CITY OF DIBOLL CALLING/ POSTING NOTICE OF A GENERAL ELECTION TO BE HELD ON SATURDAY, MAY 2, 2020 IN ACCORDANCE WITH ARTICLE V OF THE DIBOLL HOME RULE CHARTER

WHEREAS, the City of Diboll is governed by a Home Rule Charter; and

WHEREAS, Article V of the City of Diboll Home Rule Charter calls/ post Notice of General Election to be held to elect places on the Diboll City Council for overlapping terms of two (2) years; and

WHEREAS, the positions of Mayor and District Two (2), District Three (3), District Four(4) and Place Six (6) (At Large) are up for election to be held May 2, 2020.

NOW THEREFORE, BE IT RESOLVED, by the City Council of the City of Diboll, Texas that:

1. The General Election is hereby called for
   a. Mayor
   b. Council Member, District 2
   c. Council Member, District 3
   d. Council Member, District 4
   e. Council Member, Place 6 (At Large)

2. Said General Election shall be held Saturday, May 2, 2020.

3. The Mayor is authorized to sign Notice of General Election.

3. The resolution is effective upon passage.

PASSED AND APPROVED this 14th day of January 2020.

_____
John C. McClain, Mayor

ATTEST:

_____
Melissa McCall, City Secretary

STATE OF TEXAS §
ANGELINA COUNTY §
CITY OF DIBOLL §

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MINUTES OF THE GOVERNING BODY OF THE CITY OF DIBOLL, TEXAS SPECIAL CALLED MEETING ON TUESDAY, JANUARY 14, 2020 AT 3:00PM, DIBOLL CITY HALL CHAMBERS

COUNCIL PRESENT

Mayor John McClain, Mayor Pro Tem, Lewis Ivey, Councilmembers, Tom Farley, Don Hendrick, Daniel Lopez and Charles Moses, Sr.

ABSENT

Councilmember Benita Sheffield Duffield and City Manager Gerry Boren

STAFF PRESENT

City Secretary Melissa McCall, and Staff Accountant Sam Durham

Mayor McClain called the meeting to order at 3:00 pm

CITIZEN PARTICIPATION: None

Item #1 Discuss and consider taking action to adopt Resolution 2020-01-001 calling of the May 02, 2020 general election. City Council has five (5) positions with terms ending in 2020, as listed below:

a. Mayor
b. District 2 (Lewis Ivey – Incumbent)
c. District 3 (Benita Sheffield Duffield – Appointed Incumbent)
d. District 4 (Daniel Lopez – Incumbent)
e. At Large Place 6 (Charles Moses, Sr. - Incumbent)

Lewis Ivey made the motion to approve and Don Hendrick second

All in Favor, none opposed, motion carries.

Adjournment

Lewis made the motion to adjourn at 3:02 PM and Don Hendrick second.

All in Favor, none opposed, motion carries.

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John C. McClain, Mayor

ATTEST BY:

Melissa McCall, City Secretary

STATE OF TEXAS §
ANGELINA COUNTY §
CITY OF DIBOLL §

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MEETING OF THE GOVERNING BODY OF THE CITY OF DIBOLL

Tuesday, February 11, 2020

5:15 P.M. @ City Hall

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NOTICE OF MEETING
OF THE
CITY OF DIBOLL CITY COUNCIL

The City Council of the City of Diboll will meet in a regular session meeting in the City Hall, Council Chambers, located at 400 Kenley Street, Diboll, Texas, on Tuesday, February 11, 2020 at 5:15p.m.

Call to Order

Invocation

Pledge of Allegiance

Citizens Presentation: (Limited to 3 minutes)
This item provides the opportunity to address the City Council on any matter whether or not it's posted on the agenda. However, in accordance with the Texas Open Meetings Act, Section 551.041, the Council cannot discuss, deliberate, or take any action on matters not listed on the agenda. At this time, the Council will receive citizen comments, and if necessary, may refer the matter to City staff for research, resolution or referral to Council on a future agenda.

Item #1: Consent Agenda: All matters listed under Consent Agenda are considered to be routine by the City Council and will be enacted by one motion. There will not be separate discussion If discussion is desired, that item will be removed from the consent agenda and will be considered separately. Consider approving the following reports:

a. Minutes from December 10, 2019 City Council Regular Session Meeting
b. Minutes from January 14, 2020 City Council Special Session Meeting
c. Financial Report for December 2019
d. Financial Report for January 2020

Item #2: Consideration and approval of Order of General Election with proposed early voting and election day voting judges and rates of pay:

a. Early Election by personal appearance on regular business days, begins April 20th and ends April 28th of 2020, with voting times being 8:00 am until 5:00 pm, except for two (2) days voting, April 27th and April 28th, in which the voting times are set from 7:00 am until 7:00pm. Payrates for the Early General Election Judge at $15.00 per hour and early election workers at a rate of $12.00 per hour
b. May 2, 2020 General Election Day Judge is to be paid at a rate of $15.00 per hour working from approximately 6:00 am until counting of votes is completed after the polls close at 7:00 pm. Workers for the General Election Day are to be paid at a rate of $12.00 per hour.

Item #3: Consideration and approval of Revolution 2020-02-001; a contract agreement between the City of Diboll and Diboll Independent School District to hold a joint election.

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Item #4: Consideration and approval of assigning new Parks Board Members Mayor John C. McClain, John Oates, Ray Paulsey, Lee Woodward, and Bob Youngblood.

Item #5: Consideration and approval of Revolution 2020-02-002 sanctioning the Diboll Police Department's application number 4034801 Deep East Texas Council of Governments (DETCOG) Grant requesting funds for an updated Dispatch 9-1-1 Radio Console, which will allow not only our dispatch operators but our Diboll Police Officers to communicate directly, via radio, to Angelina County and surrounding area officers during a high speed chase and other type of emergencies.

Item #6: CITY MANAGER AND DEPARTMENT HEAD REPORTS

a. Fire Department Report – Gary Jones, Fire Chief
b. Police Department Report – Steve Baker, Police Chief
c. Street Department Report – Grady Courtney, Department Head
d. Water Department Report – Robbie Roberts, Jr, Department Head
e. Wastewater Department Report – Bridget Sarver, Department Head
f. Parks Department Report – Pat Miller, Department Lead
g. Lottie & Arthur Temple Civic Center - Loretta Christmas, Civic Center Director
h. Finance & Court – Sam Durham, Staff Accountant
i. City Manager, Gerry Boren

Adjournment

The City of Diboll City Council reserves the right to adjourn into executive session at any time during the course of this meeting to discuss any of the matters listed above, as authorized by the Texas Government Code Sections 551.071 (Consultation with Attorney), 551.072 (Deliberations about Real Property), 551.073 (Deliberations about Gifts and Donations), 551.074 (Personnel Matters), 551.076 (Deliberations about Security Devices), or 551.087 (Economic Development Matters).

Note: Mayor and Council Reports on Items of Community Interest- Pursuant to Texas Government Code Section 551.0415 the City Council may report on the following items (1) expression of thanks, congratulations or condolences; (2) information about holiday schedules; (3) recognition of individuals; (4) reminders about upcoming City Council events; (5) information about community events; (6) announcements involving imminent threat to public health and safety.

I certify that this Notice of Meeting was posted in a glass-enclosed case in front of City Hall at 400 Kenley Street, Diboll, Texas, and available for viewing by the public prior to 5:00 p.m. on February 07, 2020 as well as at the City's website.

Melissa McCall, City Secretary
Posted: 02/07/2020

This facility is wheelchair accessible and accessible parking spaces are available. Request for accommodations or interpretive services must be made 48 hours prior to this meeting. Please contact the City Secretary Office at (936)829-6802 or (936)829-4757 for further information.

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MINUTES OF THE GOVERNING BODY OF THE CITY OF DIBOLL, TEXAS REGULAR SESSION MEETING ON TUESDAY, DECEMBER 10, 2019 AT 5:15PM, DIBOLL CITY HALL CHAMBERS

COUNCIL PRESENT

Mayor John McClain and Councilmembers Benita Sheffield Duffield, Don Hendrick, Daniel Lopez and Charles Moses, Sr.

ABSENT

Mayor Pro Tem, Lewis Ivey, and Councilmember Tom Farley

STAFF PRESENT

City Manager Gerry Boren, City Secretary Melissa McCall, Staff Accountant Sam Durham, Assistant Police Chief Norman Williams.

Mayor McClain called the meeting to order at 5:15 pm and Rev. David Goodwin of Diboll First United Methodist Church gave the invocation.

Pledge of Allegiance was recited by those in attendance, led by Mayor McClain.

CITIZEN PARTICIPATION: None

Item #1 Consent Agenda: All matters listed under Consent Agenda are considered to be routine by the City Council and will be enacted by one motion. There will not be separate discussion If discussion is desired, that item will be removed from the consent agenda and will be considered separately. Consider approving the following reports:

a. Minutes from November 12, 2019 City Council Regular Session Meeting
b. Financial Report for October 2019
c. Financial Report for November 2019

Daniel Lopez made the motion to approve and Don Hendrick second.

All in Favor, none opposed, motion carries.

Item #2: Consideration and possible action concerning Resolution 2019-12-001 authorizing the filing of an application for financial assistance from the Texas Water Development Board and designating City representatives to prepare and submit the application.

Daniel Lopez made the motion to approve and Don Hendrick second.

All in Favor, none opposed, motion carries.

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Item #3: Consideration and possible action concerning Ordinance 2019-12-002 authorizing the issuance of "City of Diboll, Texas general obligation refunding bonds, series 2020"; authorizing the refunding of certain outstanding obligations; levying a continuing direct annual ad valorem tax on all taxable property within the city to pay the interest on said bonds and to create a sinking fund for the redemption thereof and the assessment and collection of such taxes; authorizing the sale thereof; authorizing an escrow agreement; and enacting provisions incident and related to the issuance of said bonds.

Don Hendrick made the motion to approve and Charles Moses, Sr. second.

All in Favor, none opposed, motion carries.

Item #4: CITY MANAGER AND DEPARTMENT HEAD REPORTS
Fire Department Report – Gary Jones, Fire Chief
Police Department Report – Steve Baker, Police Chief
Street Department Report – Grady Courtney, Department Head
Water Department Report – Robby Roberts, Department Head
Wastewater Department Report – Bridget Sarver, Department Head
Parks Department Report – Patrick Miller, Department Head
Lottie & Arthur Temple Civic Center - Loretta Christmas, Civic Center Director
Finance & Court – Sam Durham, Staff Accountant
City Manager, Gerry Boren

Adjournment

Don Hendrick made the motion to adjourn at 5:18 PM and Daniel Lopez second.

All in Favor, none opposed, motion carries.

_____
John C. McClain, Mayor

ATTEST BY:

_____
Melissa McCall, City Secretary

STATE OF TEXAS §
ANGELINA COUNTY §
CITY OF DIBOLL §

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MINUTES OF THE GOVERNING BODY OF THE CITY OF DIBOLL, TEXAS SPECIAL CALLED MEETING ON TUESDAY, JANUARY 14, 2020 AT 3:00PM, DIBOLL CITY HALL CHAMBERS

COUNCIL PRESENT

Mayor John McClain, Mayor Pro Tem, Lewis Ivey, Councilmembers, Tom Farley, Don Hendrick, Daniel Lopez and Charles Moses, Sr.

ABSENT

Councilmember Benita Sheffield Duffield and City Manager Gerry Boren

STAFF PRESENT

City Secretary Melissa McCall, and Staff Accountant Sam Durham

Mayor McClain called the meeting to order at 3:00 pm

CITIZEN PARTICIPATION: None

Item #1 Discuss and consider taking action to adopt Resolution 2020-01-001 calling of the May 02, 2020 general election. City Council has five (5) positions with terms ending in 2020, as listed below:

a. Mayor
b. District 2 (Lewis Ivey – Incumbent)
c. District 3 (Benita Sheffield Duffield – Appointed Incumbent)
d. District 4 (Daniel Lopez – Incumbent)
e. At Large Place 6 (Charles Moses, Sr. – Incumbent)

Lewis Ivey made the motion to approve and Don Hendrick second

All in Favor, none opposed, motion carries.

Adjournment

Lewis made the motion to adjourn at 3:02 PM and Don Hendrick second.

All in Favor, none opposed, motion carries.

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_____

John C. McClain, Mayor

ATTEST BY:

_____

Melissa McCall, City Secretary

STATE OF TEXAS §
ANGELINA COUNTY §
CITY OF DIBOLL §

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City of Diboll
Financial Statement
As of December 31, 2019

2/4/2020 04:25 PM

10 - General Fund	Current Month Actual	Current Month Budget	Budget Variance	YTD Actual	Annual Budget	% of Budget	Budget Remaining
Revenue Summary							
Fines and Fees	27,504.38	0.00	27,504.38	98,725.28	0.00	0.00%	(98,725.28)
Franchise Tax	13,324.64	0.00	13,324.64	44,019.70	0.00	0.00%	(44,019.70)
Property Tax	169,924.26	0.00	169,924.26	220,820.38	0.00	0.00%	(220,820.38)
Sales Tax	47,269.58	0.00	47,269.58	125,624.83	0.00	0.00%	(125,624.83)
Interest	66.03	0.00	66.03	1,867.36	0.00	0.00%	(1,867.36)
Charges for Service	200.00	0.00	200.00	600.00	0.00	0.00%	(600.00)
Miscellaneous	221.93	0.00	221.93	3,291.60	0.00	0.00%	(3,291.60)
Donations	0.00	0.00	0.00	500.00	0.00	0.00%	(500.00)
Licenses & Permits	540.00	0.00	540.00	15,110.00	0.00	0.00%	(15,110.00)
Revenue Totals	259,050.82	0.00	259,050.82	510,559.15	0.00	0.00%	(510,559.15)
Expense Summary							
Contractual & Professional Services	7,697.09	0.00	7,697.09	34,224.39	0.00	0.00%	(34,224.39)
Not Categorized	0.00	0.00	0.00	11,402.55	0.00	0.00%	(11,402.55)
Insurance	0.00	0.00	0.00	58,369.31	0.00	0.00%	(58,369.31)
Note Expense	3,456.12	0.00	3,456.12	3,580.60	0.00	0.00%	(3,580.60)
Administrative	4,732.98	0.00	4,732.98	31,158.82	0.00	0.00%	(31,158.82)
Utility	6,044.46	0.00	6,044.46	18,602.25	0.00	0.00%	(18,602.25)
Repairs & Maintenance	4,978.85	0.00	4,978.85	9,676.32	0.00	0.00%	(9,676.32)
Materials & Supplies	7,658.33	0.00	7,658.33	20,282.05	0.00	0.00%	(20,282.05)
Payroll Expense	124,769.08	0.00	124,769.08	393,604.74	0.00	0.00%	(393,604.74)
Personnel	2,269.72	0.00	2,269.72	5,703.76	0.00	0.00%	(5,703.76)
Fines & Fees	235.23	0.00	235.23	1,127.91	0.00	0.00%	(1,127.91)
Intergov't Contracts	3,333.28	0.00	3,333.28	40,833.06	0.00	0.00%	(40,833.06)
Miscellaneous	4,332.64	0.00	4,332.64	4,310.52	0.00	0.00%	(4,310.52)
Expense Totals	169,507.78	0.00	169,507.78	632,876.28	0.00	0.00%	(632,876.28)

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City of Diboll
Financial Statement
As of December 31, 2019

20 - Utilities Fund	Current Month Actual	Current Month Budget	Budget Variance	YTD Actual	Annual Budget	% of Budget	Budget Remaining
Revenue Summary							
Charges for Service	210,434.23	0.00	210,434.23	880,132.02	0.00	0.00%	(880,132.02)
Penalties & Interest	4,569.37	0.00	4,569.37	16,736.34	0.00	0.00%	(16,736.34)
Fines and Fees	182.36	0.00	182.36	999.28	0.00	0.00%	(999.28)
Interest	424.12	0.00	424.12	1,714.14	0.00	0.00%	(1,714.14)
Miscellaneous	779.00	0.00	779.00	3,903.33	0.00	0.00%	(3,903.33)
Revenue Totals	216,389.08	0.00	216,389.08	903,485.11	0.00	0.00%	(903,485.11)
Expense Summary							
Insurance	0.00	0.00	0.00	23,230.86	0.00	0.00%	(23,230.86)
Fines & Fees	205.17	0.00	205.17	858.58	0.00	0.00%	(858.58)
Administrative	67,647.36	0.00	67,647.36	72,174.27	0.00	0.00%	(72,174.27)
Contractual & Professional Services	76,506.89	0.00	76,506.89	245,335.02	0.00	0.00%	(245,335.02)
Utility	12,843.17	0.00	12,843.17	38,048.94	0.00	0.00%	(38,048.94)
Repairs & Maintenance	17,721.20	0.00	17,721.20	40,433.28	0.00	0.00%	(40,433.28)
Materials & Supplies	17,393.36	0.00	17,393.36	40,435.25	0.00	0.00%	(40,435.25)
Payroll Expense	47,059.26	0.00	47,059.26	149,003.20	0.00	0.00%	(149,003.20)
Personnel	1,602.50	0.00	1,602.50	3,408.47	0.00	0.00%	(3,408.47)
Note Expense	34,944.47	0.00	34,944.47	36,919.70	0.00	0.00%	(36,919.70)
Intergov't Contracts	7,187.36	0.00	7,187.36	24,908.73	0.00	0.00%	(24,908.73)
Expense Totals	283,110.74	0.00	283,110.74	674,756.30	0.00	0.00%	(674,756.30)

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City of Diboll
Financial Statement
As of December 31, 2019

29 - Recreation (Festival)	Current Month Actual	Current Month Budget	Budget Variance	YTD Actual	Annual Budget	% of Budget	Budget Remaining
Revenue Summary							
Fines and Fees	0.00	0.00	0.00	33.00	0.00	0.00%	(33.00)
Rentals & Leases	3,150.00	0.00	3,150.00	7,450.00	0.00	0.00%	(7,450.00)
Charges for Service	578.14	0.00	578.14	578.14	0.00	0.00%	(578.14)
Revenue Totals	3,728.14	0.00	3,728.14	8,061.14	0.00	0.00%	(8,061.14)
Expense Summary							
Payroll Expense	3,863.83	0.00	3,863.83	12,311.98	0.00	0.00%	(12,311.98)
Insurance	0.00	0.00	0.00	554.21	0.00	0.00%	(554.21)
Fines & Fees	22.80	0.00	22.80	95.39	0.00	0.00%	(95.39)
Administrative	0.00	0.00	0.00	862.77	0.00	0.00%	(862.77)
Contractual & Professional Services	2,032.74	0.00	2,032.74	4,482.74	0.00	0.00%	(4,482.74)
Utility	3,742.87	0.00	3,742.87	20,558.91	0.00	0.00%	(20,558.91)
Repairs & Maintenance	385.00	0.00	385.00	1,571.90	0.00	0.00%	(1,571.90)
Miscellaneous	176.48	0.00	176.48	314.74	0.00	0.00%	(314.74)
Materials & Supplies	2,375.65	0.00	2,375.65	9,502.60	0.00	0.00%	(9,502.60)
Expense Totals	12,599.37	0.00	12,599.37	50,255.24	0.00	0.00%	(50,255.24)

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City of Diboll
General Fund
Financial Statement As of January 31, 2020

10 - General Fund	Current Month Actual	YTD Actual	Annual Budget	% of Budget	Budget Remaining
Revenue Summary					
Fines and Fees	29,390.10	128,115.38	503,974.43	25%	375,859.05
Franchise Tax	26,501.86	70,521.56	390,000.00	18%	319,478.44
Property Tax	170,631.65	391,452.03	1,142,729.00	34%	751,276.97
Sales Tax	35,155.09	160,779.92	611,816.50	26%	451,036.58
Interest	-	1,867.36	15,000.00	12%	13,132.64
Charges for Service	1,000.00	1,600.00	3,000.00	53%	1,400.00
Miscellaneous	190.68	3,482.28	250.00	1393%	(3,232.28)
Donations	-	500.00	-	0%	(500.00)
Licenses & Permits	360.00	15,470.00	10,000.00	155%	(5,470.00)
Revenue Totals	**263,229.38**	**773,788.53**	**2,676,769.93**		**1,902,981.40**
Expense Summary					
Not Categorized	1,256.50	12,659.05	-	0%	(12,659.05)
Materials & Supplies	10,809.91	31,091.96	157,315.72	20%	126,223.76
Contractual & Professional Services	14,382.91	48,607.30	145,981.00	33%	97,373.70
Insurance	-	58,369.31	54,675.16	107%	(3,694.15)
Bond Expense	-	-	70,000.00	0%	70,000.00
Grant Expense	-	-	399.00	0%	399.00
Note Expense	-	3,580.60	-	0%	(3,580.60)
Administrative	26,660.48	57,819.30	114,776.90	50%	56,957.60
Utility	12,930.32	31,532.57	56,170.00	56%	24,637.43
Repairs & Maintenance	7,378.89	17,055.21	37,300.00	46%	20,244.79
Payroll Expense	130,288.25	523,892.99	1,531,304.00	34%	1,007,411.01
Personnel	2,029.96	7,733.72	24,410.00	32%	16,676.28
Fines & Fees	6.00	1,133.91	2,250.00	50%	1,116.09
Intergov't Contracts	57,106.15	97,939.21	157,315.70	62%	59,376.49
Miscellaneous	(249.28)	4,061.24	1,040.00	391%	(3,021.24)
Capital Purchase	31,566.00	31,566.00	48,000.00	66%	16,434.00
Expense Totals	**294,166.09**	**927,042.37**	**2,400,937.48**		**1,473,895.11**

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ORDER OF GENERAL ELECTION
{ORDEN DE ELECCION GENERAL}

An election is hereby **ORDERED** to be held on May 2, 2020 for the purpose of election of mayor and three (3) councilmembers for the City of Diboll, Texas.
{Por la presente se ordena que se llevara a cabo una elección el 2 de Mayo 2020, con el propósito de elleccion de/tres (3) concejal para la Ciudad de Livingston, Texas.)

Early voting by personal appearance will be conducted each weekday at
{La votacion adelantada en persona se llevara a cabo de lunes a viernes en)

400 Kenley, Diboll, Texas

between the hours of 8:00 a.m. and 5:00 p.m. beginning on April 20, 2020 and ending on April 24, 2020; and
between the hours of 7:00 a.m. and 7:00 p.m. beginning on April 27, 2020 and ending on April 28, 2020.
entre las 8:00 a.m. y las 5:00 p.m. a partir del 2de abril de 2020 y terminando el 2deabril, el4 de abril de 2020; y
entre las 7:00 a.m. y las 7:00 p.m. a partir del 2de abril de 2020 y terminando el 28 de abril de 2020.

Applications for ballot by mail shall be mailed to:
(Las solicitudes para boletas que se votaran en ausencia por correo deberan enviarse a:)

Melissa McCall, City Secretary, Early Voting Clerk
{Melissa McCall, Secretaria de la Ciudad, Secretaria de Votacion Adelantada)
400 Kenley
Diboll, Texas; 75941

Applications for ballot by mail must be received no later than the close of business on April 21, 2020.
(Las solicitudes para boletas que se votaran en ausencia por correo deberan recibirse para el fin de las horas de negocio el 21 de Abril 2020.)

ISSUED this the 11th day of February 2020.
(SE PROPORCIONA el 11 de febrero de 2020.)

John C. McClain, Mayor City of Diboll

Instruction Note: A copy of this election order must be delivered to the County Clerk/Elections Administrator and Voter Registrar not later than 60 days before election day.

(Nota de instrucción: Una orden de elección debe ser entregada al Secretario/Administrador Electoral y Registro Electoral del Condado a más tardar 60 días antes del día de la elección.)

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RESOLUTION NO. 2020-02-001

A RESOLUTION OF THE CITY COUNCIL OF THE CITY OF DIBOLL, TEXAS, APPROVING A JOINT AGREEMENT BETWEEN THE CITY OF DIBOLL AND DIBOLL INDEPENDENT SCHOOL DISTRICT FOR THE MAY 2, 2020 GENERAL ELECTION FOR DIBOLL TEXAS, ATTACHED AS EXHIBIT A; AUTHORIZING THE MAYOR TO EXECUTE ALL NECESSARY DOCUMENTS; AND PROVIDING AN EFFECTIVE DATE.

WHEREAS, the City of Diboll ("the City") has called a general election for Saturday, May 2,2020; and

WHEREAS, the Diboll Independent School District ("the DISD") has also called an election for Saturday, May 2, 2020; and

WHEREAS, the DISD has expressed its desire for a joint election with the City; and

WHEREAS, state law allows local governments holding elections on the same day to do so jointly, thereby making voting more convenient; and

WHEREAS, the Angelina County Elections Administrator will provide all election machines and services for the City and the DISD, as agreed upon by the Angelina County Elections Administrator and each entity through separate contract; and

WHEREAS, it is necessary to authorize an agreement in accordance with Section 271.002 of the Texas Election Code, whereby the City and the DISD agree to hold a joint election on May 2, 2020.

NOW THEREFORE BE IT RESOLVED BY THE CITY COUNCIL OF THE CITY OF DIBOLL, TEXAS:

Section 1. The City Council of the City of Diboll hereby authorizes that the May 2, 2020 General Election be held jointly with the Diboll Independent School District.

Section 2. The Mayor is hereby authorized to execute an agreement with the Diboll Independent School District for a joint election on Saturday May 2, 2020. The agreement is attached hereto as Exhibit A.

Section 3: That this Resolution shall take effect immediately upon its passage, and it is so resolved.

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PASSED AND APPROVED this 11th day of February 2020.

_____
John C. McClain, Mayor

ATTEST:

_____
Melissa McCall, City Secretary

STATE OF TEXAS §
ANGELINA COUNTY §
CITY OF DIBOLL §

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AGREEMENT TO CONDUCT JOINT ELECTIONS BETWEEN DIBOLL INDEPENDENT SCHOOL DISTRICT AND THE CITY OF DIBOLL FOR MAY 2, 2020 ELECTIONS

WHEREAS:

1. The Diboll Independent School District, ("District") and the City of Diboll ("City") will lawfully order and hold a joint election on May 2, 2020; and

2. Texas Government Code, Chapter 791, authorizes local governments to contract with one another and with agencies of the state for various governmental functions including those in which the contracting parties are mutually interested; and

3. Pursuant to Section 271.002, Texas Election Code, political subdivisions of the State of Texas are authorized to hold elections jointly in voting precincts that can be served by common polling places if elections are ordered by the authorities of two or more political subdivisions to be held on the same day in all or part of the same territory; and

4. A provision of the Texas Education Code, Section 11.0581, requires the District to hold its general trustee elections jointly with a municipality located wholly or partially within the boundaries of the District on the May uniform election date, or jointly with the county (ies) in which the District is located on the November uniform election date effective with the November 7, 2006 general trustee election; and

5. It would encourage greater voter participation and be convenient to the voters for the District and the City, (collectively referred to hereinafter as the "Entities" or "Participating Entities"), to hold a joint election in the election precincts that can be served by common polling places insofar as possible.

NOW, THEREFORE, pursuant to Chapter 31, and Sections 271.002, and 271.003, Texas Election Code, Texas Education Code Section 11.0581 and Chapter 791 of the Texas Government Code, the Joint Election Agreement set forth below is entered into by and between the Participating Entities acting by and through their respective governing bodies, agree as follows:

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I. Scope of the Election Agreement

A. The District and the City will share common Election Day and main early voting polling locations for the May 2, 2020 joint election as follows:

Joint Election Day Polling:
Diboll City Hall
400 Kenley Street
Diboll, Texas

Main Joint Early Voting Polling:
Diboll City Hall
400 Kenley Street
Diboll, Texas

The entities will jointly administer the election and each party will bear 50% of the costs as outlined in this Agreement.

Each entity will maintain the option to conduct branch early voting at different times and/or locations apart from the main early voting location.

B. Each of the Entities shall be individually responsible for the preparation and/or publication of election ballots, orders, resolutions, notices and other pertinent documents for adoption or execution by its own respective governing board as required by law.

C. Each of the Entities shall be individually responsible for obtaining appropriate preclearance, if necessary, from the United Stated Department of Justice. Each of the Entities shall be individually responsible for posting and publishing its election notices and for maintaining its election records.

D. The entities shall bear their costs for compliant voting system which will be used by the entities in the joint elections.

II. Election Judge, Officer, and Clerks

A. The Entities shall appoint the same Joint Election Judge, Joint Alternate Election Judge, and Joint Early Voting Clerk.

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III. Early Voting

A. The District and the City will share a common early voting polling location and will share a common early voting clerk as provided in this agreement.

Main Joint Early Voting Polling:
Diboll City Hall
400 Kenley Street
Diboll, Texas

Each entity will maintain the option to conduct their own branch early voting at different times and/or locations apart from the main early voting location.

The entities will jointly administer the election and each party will bear their respective costs as outlined in this Agreement.

IV. Election Day

A. The District and the City will share a common election-day voting location and will share common election officials as provided in this Agreement.

Joint Election Day Polling:
Diboll City Hall
400 Kenley Street
Diboll, Texas

Tabulation of election results and records from the election shall be maintained separately by the election judge and delivered to each entity separately.

The entities will jointly administer the election and each party will bear their respective Costs as outlined in this Agreement.

V. Joint Election Costs: Payment

A. Costs. The City will provide the District access to the common Election Day polling location set out herein at no charge. However, each Entity remains responsible for 50% of all other costs associated with the joint election as described in this agreement.

Any cost associated with branch early voting by only one entity exercising its option for branch early voting will be borne by that entity and not included in the shared costs. However, if both entities participate in branch early voting using the same branch early voting polling places and times, then the costs will be shared equally.

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All funds expended by each Entity will be from current revenues.

B. Cancellation. In the event any of the Participating Entities cancels their election because of unopposed candidates under Subchapter C of Title I of the Texas Election Code, the remaining Entity shall be responsible for 100% of the election costs incurred after the date of cancellation.

VII. General Provisions

A. Communications. Throughout the term of this Agreement, the Participating Entities will engage in ongoing communications concerning the conduct of the Joint Election, including securing qualified individuals to serve as election judges, securing locations and facilities where voting is to be held, securing election materials and supplies, and participating in the ballot language preparation and programming of the DRE voting machines to be used in the election. Participating entities will discuss and resolve any problems which might arise regarding the Joint Election.

B. Effective Date. This Agreement takes effect upon the complete execution of this Agreement by all Participating Entities.

C. Custodian of Records. Each Participating Entity will serve as their individual custodian for purposes of election records as required by law. Each Participating Entity shall appoint a qualified person to act as Custodian of Records for the Entity to perform the duties imposed by the Election Code on the custodian of records for its respective entity.

VIII. Miscellaneous Provisions

A. Venue and Choice of Law. The Entities agree that venue for any dispute arising under this Agreement will lie in the appropriate courts of Angelina County, Texas. This Agreement shall be governed by and construed in accordance with the laws of the State of Texas and the United States of America.

B. Entire Agreement. This Agreement contains the entire agreement of the parties relating to the rights herein granted and the obligations herein assumed and supersede all prior agreements, including prior election services contracts relating to each Entity's May 2, 2020 election. Any prior agreements, promises, negotiations, or representations not expressly contained in this Agreement are of no force and effect. Any oral representations or modifications concerning this Agreement shall be of no force or effect, excepting a subsequent modification in writing as provided herein.

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C. Severability. If any provision of this Agreement is found to be invalid, illegal or unenforceable by a court of competent jurisdiction, such invalidity, illegality or unenforceability shall not affect the remaining provisions of this Agreement; and, parties to this Agreement shall perform their obligations under this Agreement in accordance with the intent of the parties to this Agreement as expressed in the terms and provisions of this Agreement.

D. Breach. In the event that any Participating Entity or County breaches any of its obligations under this Agreement, the non-breaching party shall be entitled to pursue any and all rights and remedies allowed by law. Nothing in this Agreement shall be construed as a waiver of any immunity or defense to which any Participating Entity is entitled under statutory or common law.

E. Other Instruments. The Entities agree that they will execute other and further instruments or any documents as may become necessary or convenient to effectuate and carry out the purposes of this Agreement.

F. Mediation. When mediation is acceptable to both parties in resolving a dispute arising under this Agreement, the parties agree to use a mutually agreed upon mediator, or a person appointed by a court of competent jurisdiction, for mediation as described in Section 154.023 of the Texas Civil Practice and Remedies Code. Unless both parties are satisfied with the result of the mediation, the mediation will not constitute a final and binding resolution of the dispute. All communications within the scope of the mediation shall remain confidential as described in Section 154.023 of the Texas Civil Practice and Remedies Code unless both parties agree, in writing, to waive the confidentiality. Notwithstanding the foregoing, the parties intend to fully comply with the Texas Open Meetings Act and the Texas Public Information Act whenever applicable. The term "confidential" as used in this Agreement has the same meanings as defined and construed under the Texas Public Information Act and the Texas Open Meetings Act.

G. Amendment/Modification. Except as otherwise provided, this Agreement may not be amended, modified, or changed in any respect whatsoever, except by a further Agreement in writing, duly executed by the parties hereto. No official, representative, agent, or employee of any Participating Entity has any authority to modify this Agreement except pursuant to such expressed authorization as may be granted by the governing body of the respective Participating Entity.

H. Counterparts. This Agreement may be executed in multiple counterparts, all of which shall be deemed originals and with the same effect as if all parties hereto had signed the same document. All of such counterparts shall be construed together and shall constitute one and the same Agreement.

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IN TESTIMONY WHEREOF, the Participating Entities have executed this Agreement in multiple copies, each of equal dignity, on this _____ day of _____, 2020.

_____ _____

Mrs. Vicki Thomas, Superintendent Date
on behalf of the Diboll ISD

_____ _____

John C. McClain, Mayor Date
on behalf of the City of Diboll

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Print This Page

Agency Name: DIBOLL POLICE DEPARTMENT
Grant/App: 4035701 **Start Date:** 5/1/2020 **End Date:** 5/1/2021

Project Title: TABLETS AND MOUNTS FOR THE POLICE CARS
Status: Application Pending Submission

Profile Information
Applicant Agency Name: DIBOLL POLICE DEPARTMENT
Project Title: TABLETS AND MOUNTS FOR THE POLICE CARS
Division or Unit to Administer the Project: DIBOLL POLICE DEPARTMENT
Address Line 1: 400 KENLEY STREET
Address Line 2:
City/State/Zip: DIBOLL Texas 75941
Start Date: 5/1/2020
End Date: 5/1/2021

Regional Council of Goverments(COG) within the Project's Impact Area: Deep East Texas Council of Governments
Headquarter County: Angelina
Counties within Project's Impact Area: Angelina

Grant Officials:
Authorized Official
Name: Steve Baker
Email: sbaker@cityofdiboll.com
Address 1: 400 Kenley St
Address 1:
City: Diboll, Texas 75941
Phone: 936-829-5586 Other Phone: 936-465-3760
Fax: 936-829-5436
Title: Mr.
Salutation: Chief
Position: Chief of Police

Financial Official
Name: Samantha Durham
Email: sdurham@cityofdiboll.com
Address 1: PO Box 340
Address 1:
City: Diboll, Texas 75941
Phone: 936-829-4757 Other Phone:
Fax: 936-829-1179
Title: Ms.
Salutation: Ms.
Position: Staff Accountant

Criminal Justice Program

Project Director
Name: Gerry Boren
Email: gboren@cityofdiboll.com
Address 1: PO Box 340
Address 1:
City: Diboll, Texas 75941
Phone: 936-829-4757 Other Phone:
Fax: 936-829-1179
Title: Mr.
Salutation: Mr.
Position: City Manager

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Grant Writer
Name: Giovanet Moreland
Email: Gmoreland@cityofdiboll.com
Address 1: 400 Kenley
Address 1:
City: Diboll, Texas 75941
Phone: 936-829-5586 Other Phone: 936-829-5555
Fax: 936-829-5436
Title: Ms.
Salutation: Ms.
Position: Communication Supervisor

You are logged in as **User Name**: Gmoreland

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OCTOBER 2019
Council Report

2020-January

Jan. 7th

- Incident Reports
- Business Meeting
  - Eligibility of members to vote for 2020 officers
  - Members required to attended Weekly meetings (50%) and Incidents (25%)
  - Nine members achieved eligibility

Jan. 14th

- Incident Reports
- Training Firefighter Safety
  - Safety at 10-50 (Vehicle accidents)
  - U-tube Video Post Texas semi-truck

Jan 21st

- Incident Reports
- 2020 Scholarship applications

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OCTOBER 2019
Council Report

- **Livingston Fire Training Friday – Saturday Feb. 21-22 (participation?)**

Jan. 28th

- **Incident Reports**
- **Check MAKO SCBA compressor (service scheduled Jan. 29th)**
- **Check all trucks and equipment**

Larry Lucas

Assistant Fire Chief

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Diboll, TX PD **Jan 1, 2020 - Jan 31, 2020**

Citation Count by Officer

Total for all assignments: **8 Officers**	
- 251 Stops	
Anthony, William (207)	74
Clemens, Corey (214)	26
Dean, Jeffery (210)	22
Estrada, Feliciano (204)	18
McNeely, Wesley (212)	25
Munoz, Gerardo (213)	25
Rodriguez, Isaias (211)	28
Wheeler, Christopher (209)	33

brazos

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Arrest Report

Date Reported Range: **01/01/2020 - 01/31/2020**

DIBOLL POLICE DEPARTMENT
PO BOX 340 / 400 KENLEY
DIBOLL, TEXAS 75941
PHONE (936) 829-5586
FAX (936) 829-5436

Classification	Number of Arrests
CONTROLLED SUBSTANCE	7
PUBLIC INTOX	3
RECOVERED FOR OTHER AGENCY	1
STOLEN PROPERTY	2
WARRANT	8
WEAPONS OFFENSE	1
Total Arrests: 22	

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Department Incident Activity Report

Date Reported: **01/01/2020 - 01/31/2020** | Show Subclasses: **True**

DIBOLL POLICE DEPARTMENT
PO BOX 340 / 400 KENLEY
DIBOLL, TEXAS 75941
PHONE (936) 829-5586
FAX (936) 829-5436

Classification	Events Rptd	Unfounded	Actual	Clr Arrest	Clr Exception	Clr Juveniles	Total Clr	Percent Clr
AGENCY ASSIST	8		8				0	0.0
	1		1				0	0.0
Assist Other Agency	7		7				0	0.0
BURGLARY	1		1				0	0.0
Burglary, Other	1		1				0	0.0
CIVIL PROBLEM	1		1				0	0.0
Civil Problem	1		1				0	0.0
CONTROLLED SUBSTANCE	12		12	5			5	41.7
Amphetamine, Possession	1		1	1			1	100.0
Cocaine, Possession	2		2	2			2	100.0
Marijuana, Possession	2		2	1			1	50.0
Narcotic Equipment, Possession	5		5				0	0.0
Other Controlled Substances	2		2	1			1	50.0
DAMAGED PROPERTY	1		1				0	0.0
Criminal Mischief	1		1				0	0.0
DOMESTIC PROBLEM	1		1				0	0.0
Family Offense, Other	1		1				0	0.0
FOLLOWUP INVESTIGATION	2		2				0	0.0
	1		1				0	0.0
Followup Investigation, Local Event	1		1				0	0.0
FRAUD	1		1				0	0.0
Fraud, Illegal Use Credit Cards	1		1				0	0.0
JUVENILE PROBLEM	2		2				0	0.0
Juvenile Problem	1		1				0	0.0
Runaway Juvenile	1		1				0	0.0
MISCELLANEOUS	3		3				0	0.0
DFPS / CPS	3		3				0	0.0
OBSTRUCT POLICE	1		1				0	0.0
Evidence, Destroying	1		1				0	0.0
PUBLIC INTOX	3		3	3			3	100.0
Public Intoxication	3		3	3			3	100.0
RECOVERED FOR OTHER AGENCY	1		1	1			1	100.0
Property Recovered For Other Agency	1		1	1			1	100.0
STOLEN PROPERTY	3		3	1			1	33.3
Possess Stolen Property	2		2	1			1	50.0
Stolen Property, Other	1		1				0	0.0
STOLEN VEHICLE	4		4				0	0.0
Unauthorized Use, Auto (Joy Riding)	3		3				0	0.0

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Unauthorized Use, Other Vehicle (Joy Riding)	1		1				0	0.0
THEFT	4		4				0	0.0
Larceny, From Yard/Land	1		1				0	0.0
Theft Other	3		3				0	0.0
TRAFFIC ACCIDENT	7		7				0	0.0
	1		1				0	0.0
Traffic Accident, Injury	1		1				0	0.0
Traffic Accident, Private Prop Damg	1		1				0	0.0
Traffic Accident, Vehicle Damage	3		3				0	0.0
Traffic Accident. Public Property Damg	1		1				0	0.0
TRESPASSING	1		1				0	0.0
Trespassing, Government Property	1		1				0	0.0
WARRANT	8		8	5			5	62.5
Local-Misdemeanor	4		4	3			3	75.0
Out Of County-Felony	1		1	1			1	100.0
Out Of County-Misdemeanor	2		2				0	0.0
Warrant	1		1	1			1	100.0
WEAPONS OFFENSE	1		1				0	0.0
Possession Of Weapon	1		1				0	0.0
Event Totals	65	0	65	15	0	0	15	23.1

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Call Type Analysis

01/01/2020 - 01/31/2020

Call Type	00	01	02	03	04	05	06	07	08	09	10	11	12	13	14	15	16	17	18	19	20	21	22	23	Total
911 HANG UP	0	1	0	0	1	0	0	0	0	1	2	1	0	0	0	0	1	0	0	0	0	0	0	0	7
911 OPEN LINE	0	0	0	0	0	0	0	0	0	2	0	1	1	0	0	0	1	0	1	0	1	0	0	0	7
ACCIDENT NO DAMAGE	0	2	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	2
AGENCY ASSIST	0	0	0	1	0	0	0	0	0	2	0	1	0	1	0	1	0	0	0	0	0	0	3	1	10
ALARM	1	4	2	0	0	1	1	1	5	0	0	1	0	0	0	1	0	1	0	1	0	1	1	0	21
ANIMAL CONTROL OTHER	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	1	0	0	0	0	0	1	0	2
ANIMAL PROBLEM	0	0	0	1	1	0	0	0	1	0	3	2	0	4	0	3	2	0	0	0	0	0	2	0	19
ASSIST CITY CREW/PUBLIC WORKS	0	0	0	0	0	1	0	1	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	2
ASSIST MOTORIST	0	0	1	0	0	1	2	2	1	0	0	3	0	0	0	0	0	0	0	2	0	0	0	0	12
AUTO THEFT /UUMV	0	0	0	0	0	0	0	0	0	1	0	1	0	0	0	0	0	0	0	0	0	0	0	1	3
CIVIL PROBLEM	0	0	0	0	0	0	0	0	0	1	1	1	1	0	0	0	0	0	0	0	0	1	1	1	7
CRIMINAL MISCHIEF	0	0	0	0	0	0	0	0	1	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	1
DEPARTMENT ACTIVITY	0	0	0	0	0	1	0	0	0	0	0	0	0	0	0	0	0	0	1	0	0	2	0	1	5
DFPS / CPS / APS	0	0	0	0	1	1	0	0	0	0	1	0	0	3	1	0	1	0	0	0	0	0	0	0	8
DISTURBANCE	1	1	0	0	0	0	0	2	0	0	0	1	1	0	1	2	0	0	0	0	0	1	1	1	12
DOMESTIC PROBLEM	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	1	0	0	0	0	0	0	0	0	1
EMS	2	2	0	0	0	2	1	3	1	1	0	1	2	1	2	2	1	2	0	2	2	3	2	0	32
ESCORT	0	0	0	0	0	0	0	0	0	1	1	0	2	0	1	0	0	0	0	0	0	0	0	0	5
FIRE-BUILDING	0	0	0	0	1	0	0	0	0	0	0	0	1	1	0	0	0	0	0	0	0	0	0	0	3
FIRE-GRASS	0	0	0	0	0	0	0	0	0	0	0	1	0	0	0	0	0	0	0	0	0	0	0	0	1
FIRE-OTHER	0	0	0	0	0	0	1	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	1
FIRE-VEHICLE	0	0	1	0	0	0	0	0	0	0	1	0	0	0	0	0	0	0	0	0	0	0	0	0	2
FIREWORKS	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	1	0	0	0	1
FOLLOWUP INVESTIGATION	0	0	0	0	0	0	0	0	0	2	2	0	0	0	1	0	2	0	0	1	0	0	0	0	8
FOUND PROPERTY	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	1	0	0	1	0	0	0	0	0	2
FRAUD	0	0	0	0	0	0	0	0	0	0	0	1	1	0	0	1	0	0	0	0	0	0	0	0	3
HARASSMENT	0	0	0	0	0	0	0	0	0	0	0	1	0	0	0	1	2	0	0	0	0	0	0	0	4
HIT/RUN, VEHICLE DAMAGE	0	0	0	0	0	0	0	0	0	0	0	0	1	0	0	0	0	0	1	0	0	0	0	0	2
HOUSING AUTHORITY MAINTENANCE	0	0	0	1	0	0	1	0	2	1	0	2	1	0	2	2	1	1	1	0	0	0	2	0	17
INFORMATION	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	1	0	0	0	0	0	0	0	1
JUVENILE PROBLEM	0	0	0	0	0	0	0	1	0	0	0	0	2	2	1	0	1	2	3	0	3	0	2	1	18
LIFT ASSIST	0	0	0	0	0	0	0	0	1	0	0	0	0	0	0	2	0	0	0	0	0	0	0	0	3
LITTERING/DUMPING	0	0	0	0	0	0	0	0	0	0	0	0	0	1	0	0	0	0	0	0	0	0	0	0	1
LOUD MUSIC/NOISE	2	0	0	2	2	0	0	0	0	0	0	0	0	0	0	0	0	1	0	0	0	1	1	2	11
MEDICAL	0	0	0	0	0	0	0	0	0	0	0	0	0	1	1	0	0	0	0	0	0	0	0	0	2
MISSING PERSON	0	0	0	0	0	0	0	0	0	0	0	1	0	0	0	0	0	0	0	0	0	0	0	0	1
OPEN DOOR	0	0	0	0	0	0	0	0	0	1	0	1	0	0	0	0	0	0	0	0	0	0	0	0	2
OPEN LINE	0	0	0	0	0	0	0	2	0	0	0	0	0	0	1	0	0	0	0	0	0	0	0	0	3
PATROL REQUEST	0	0	0	0	0	0	0	0	0	0	0	0	0	0	1	0	0	0	1	1	0	0	0	0	3
POWERLINE DOWN	0	0	0	1	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	1
PROPERTY	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	1	0	1	0	0	0	0	0	2
PUBLIC INTOXICATION	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	1	0	0	0	0	0	1
RECKLESS DRIVER	2	1	1	2	0	1	0	0	0	0	2	0	1	1	2	2	3	3	3	1	1	1	1	0	28
RUNAWAY JUVENILE	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	1	0	1
SECURITY CHECK	0	0	0	0	0	0	0	0	0	1	0	0	2	1	1	0	1	1	0	0	0	0	0	0	7
SHOTS FIRED	2	0	2	0	0	0	0	0	0	1	0	0	1	0	0	0	1	0	0	0	0	0	0	0	7
STOLEN PROPERTY	0	0	0	0	0	0	0	0	0	0	1	2	0	0	0	0	0	0	0	0	0	0	0	0	3
STOLEN VEHICLE	0	0	0	0	0	1	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	1
STREET/ROADWAY PROBLEM	0	0	0	0	0	0	0	0	2	1	0	0	0	0	0	0	0	2	1	0	0	0	2	0	8

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Call Type Analysis (continued)

01/01/2020 - 01/31/2020

Call Type	00	01	02	03	04	05	06	07	08	09	10	11	12	13	14	15	16	17	18	19	20	21	22	23	Total
SUSPICIOUS ACTIVITY	3	1	0	1	2	0	0	0	0	0	0	0	1	2	1	0	0	0	1	1	2	2	1	0	18
SUSPICIOUS PERSON	0	0	0	0	1	2	0	0	0	0	0	0	0	0	1	0	0	0	1	0	0	0	0	1	6
SUSPICIOUS VEHICLE	0	1	1	1	0	0	1	0	0	0	0	0	0	0	0	0	0	0	1	0	0	0	0	0	5
THEFT	2	0	0	0	0	0	1	0	0	0	0	1	1	1	0	2	1	0	1	0	1	0	0	0	11
THREATS	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	1	0	0	0	0	0	1
TRAFFIC ACCIDENT, VEHICLE DAMAGE	0	0	0	0	0	0	0	0	1	0	1	2	0	1	1	1	0	2	2	0	1	0	1	0	13
TRAFFIC PROBLEM	0	0	0	0	0	0	0	1	1	2	1	0	0	0	1	1	3	0	0	1	0	0	0	0	11
TRAFFIC STOP	8	9	6	4	6	2	10	14	17	14	15	8	9	5	19	15	8	2	16	16	8	11	13	11	246
TRESPASSING	0	0	0	0	0	0	0	0	0	0	0	2	0	0	0	1	0	0	1	0	0	0	0	0	4
UTILITY PROBLEM	0	0	0	0	1	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	1
VEHICLE REPOSSESSION	0	0	0	0	0	0	0	0	0	1	0	0	0	0	1	0	3	0	0	0	0	0	0	0	5
VERBAL DISTURBANCE	0	0	0	0	0	0	0	0	0	0	2	0	0	0	0	0	0	0	0	0	1	0	0	1	4
WARRANT SERVICE	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	2	0	0	0	0	2
WATER LEAK	0	0	0	0	0	0	0	0	0	0	0	0	0	1	0	0	0	1	1	0	0	1	0	0	4
NO CALL TYPE ASSIGNED	0	0	0	1	0	1	0	0	0	0	0	0	0	0	0	0	0	0	1	2	0	0	0	0	5
Totals	23	22	14	15	16	14	18	27	33	33	33	35	28	26	39	39	35	18	41	30	21	24	35	21	640

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Response Time Analysis Report

01/01/2020 - 01/31/2020

Call Type	No of Events	Avg Dispatch	Avg Responses	Avg Travel	Avg Time On Scene	Avg Time	Total Time
911 HANG UP	4	3.51	1.21	2.78	6.93	14.42	57.68
911 OPEN LINE	3	5.96	0.29	8.52	0.04	14.81	44.43
ACCIDENT NO DAMAGE	2	2.75	2.16	0	0	4.91	9.82
AGENCY ASSIST	7	9.06	0.96	2.89	14.67	27.58	193.03
ALARM	16	2.44	0.24	1.17	2.60	6.45	103.20
ANIMAL CONTROL OTHER	1	5.22	0.05	0	0.03	5.30	5.30
ANIMAL PROBLEM	13	11.47	1.21	1.31	9.52	23.51	305.67
ASSIST CITY CREW/PUBLIC WORKS	1	3.93	0.23	4.07	72.03	80.27	80.27
ASSIST MOTORIST	11	5.06	0.27	2.12	13.68	21.13	232.38
AUTO THEFT /UUMV	3	8.23	0.28	0.01	14.93	23.46	70.37
CIVIL PROBLEM	7	5.38	0.74	1.59	17.40	25.10	175.68
CRIMINAL MISCHIEF	1	2.30	0.65	4.83	5.40	13.18	13.18
DEPARTMENT ACTIVITY	5	2.97	0.02	1.01	1.21	5.21	26.05
DFPS / CPS / APS	7	59.88	0.08	0.01	0.74	60.70	424.90
DISTURBANCE	11	2.81	0.21	1.54	23.29	27.85	306.38
DOMESTIC PROBLEM	1	1.80	0.05	2.20	3.38	7.43	7.43
EMS	6	2.42	0.53	1.28	7.57	11.79	70.75
ESCORT	5	5.94	0.11	2.85	12.29	21.18	105.90
FIRE-BUILDING	1	5.55	0.25	5.55	30.87	42.22	42.22
FIRE-VEHICLE	1	4.77	0	0.02	20.18	24.97	24.97
FIREWORKS	1	2.25	0	0	0	2.25	2.25
FOLLOWUP INVESTIGATION	7	2.82	0.38	1.09	7.07	11.36	79.55
FOUND PROPERTY	2	1.58	0.03	2.61	1.17	5.38	10.77
FRAUD	3	16.08	0.03	0.75	7.99	24.86	74.58
HARASSMENT	4	3.21	0.04	0.75	17.00	21.00	84.02
HIT/RUN, VEHICLE DAMAGE	2	10.96	3.34	2.01	8.98	25.29	50.58
INFORMATION	1	7221.77	0.07	0.02	0.05	7221.90	7221.90
JUVENILE PROBLEM	17	9.43	0.67	2.58	14.76	27.45	466.62
LITTERING/DUMPING	1	5.02	7.07	0	13.58	25.67	25.67
LOUD MUSIC/NOISE	11	2.12	0.32	2.14	1.62	6.20	68.22
MEDICAL	1	2.67	1.77	0.22	2.32	6.97	6.97
MISSING PERSON	1	76.55	0.03	0.02	52.92	129.52	129.52
OPEN DOOR	2	1.58	0.07	15.57	14.18	31.39	62.78
PATROL REQUEST	2	9.38	0.03	0	17.49	26.91	53.82
PROPERTY	1	6.22	0.05	0	16.90	23.17	23.17
PUBLIC INTOXICATION	1	1.08	0.55	4.13	17.35	23.12	23.12
RECKLESS DRIVER	22	5.41	1.15	2.61	2.77	11.80	259.67
RUNAWAY JUVENILE	1	0.92	0.05	0.02	65.93	66.92	66.92
SECURITY CHECK	6	3.46	0.57	3.87	7.89	15.79	94.73
SHOTS FIRED	7	3.14	2.12	4.05	1.47	10.78	75.48
STOLEN PROPERTY	3	1.34	0.36	4.68	14.82	21.20	63.60
STOLEN VEHICLE	1	5.42	0.02	0	0	5.43	5.43
STREET/ROADWAY PROBLEM	4	7.11	3.69	1.19	1.68	13.67	54.67
SUSPICIOUS ACTIVITY	13	3.61	0.74	4.10	13.31	21.75	282.78
SUSPICIOUS PERSON	6	2.55	0.04	444.37	7.54	454.49	2726.95
SUSPICIOUS VEHICLE	5	5.63	0.60	0.30	1.19	7.72	38.60
THEFT	11	3.88	0.48	2.71	18.66	25.73	282.98
TRAFFIC ACCIDENT, VEHICLE DAMAGE	12	1.78	0.60	1.80	27.08	31.26	375.15

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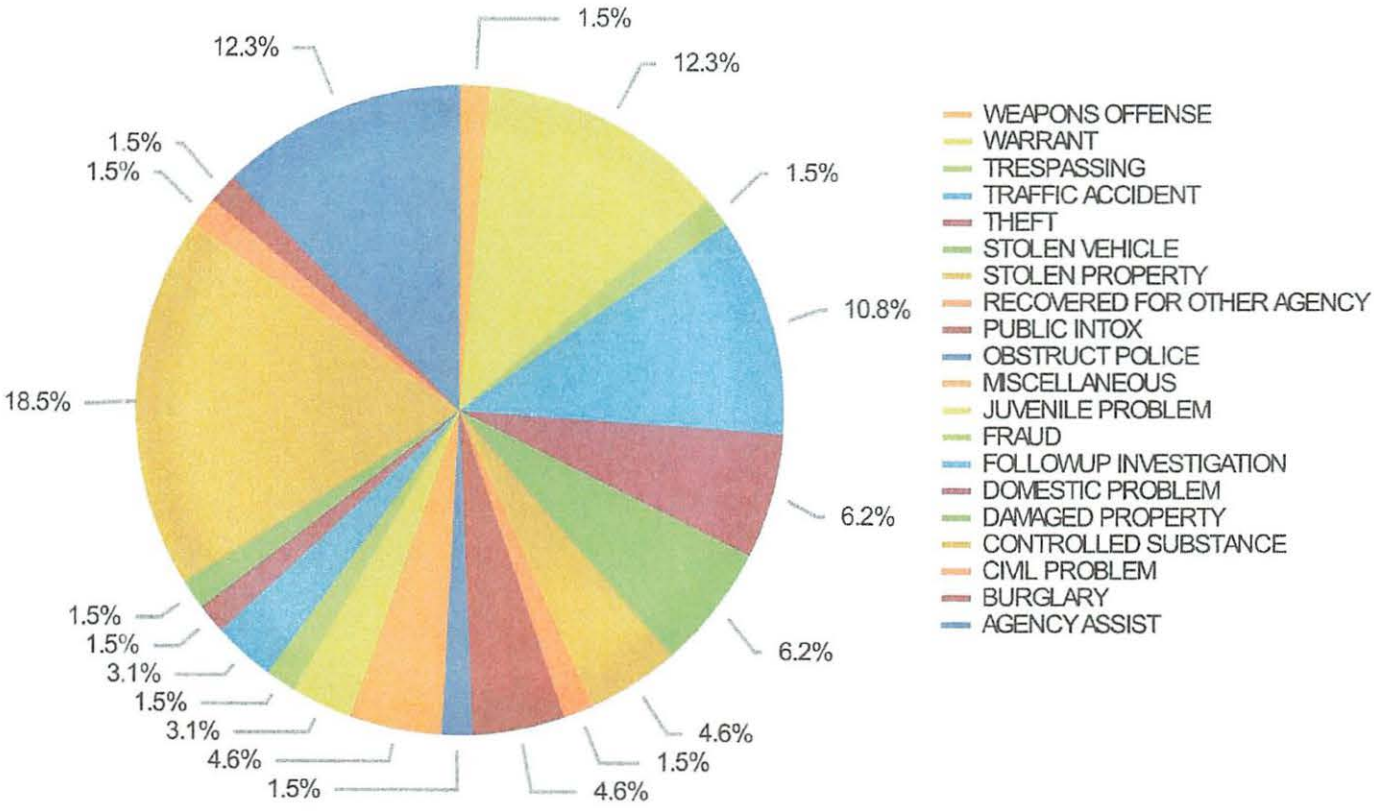
Response Time Analysis Report

01/01/2020 - 01/31/2020

Call Type	No of Events	Avg Dispatch	Avg Responses	Avg Travel	Avg Time On Scene	Avg Time	Total Time
TRAFFIC PROBLEM	6	1.94	0.76	2.11	1.98	6.78	40.70
TRAFFIC STOP	246	0.12	0.36	0.18	6.14	6.65	1634.85
TRESPASSING	4	2.61	0.26	0.94	13.70	17.51	70.03
VERBAL DISTURBANCE	4	4.08	0.03	0.88	12.10	17.09	68.35
WARRANT SERVICE	2	4.33	0.03	0.01	10.86	15.23	30.47
NO CALL TYPE	5	2.54	0.02	0.98	0.04	3.58	17.90
Totals	521	17.29	0.51	6.30	1.26	32.38	16872.41

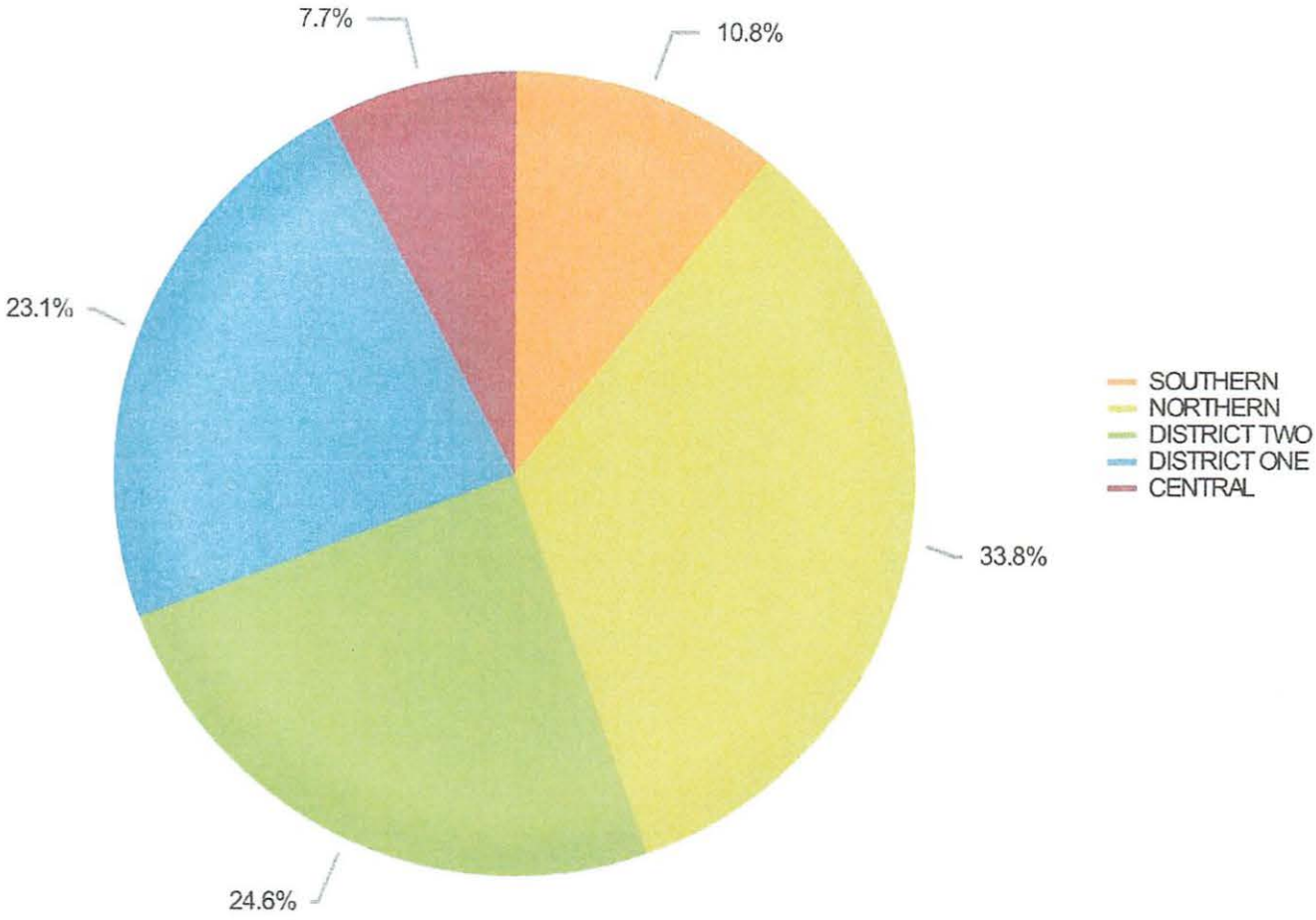
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DEPARTMENT ACTIVITY BY CLASS PIE CHART



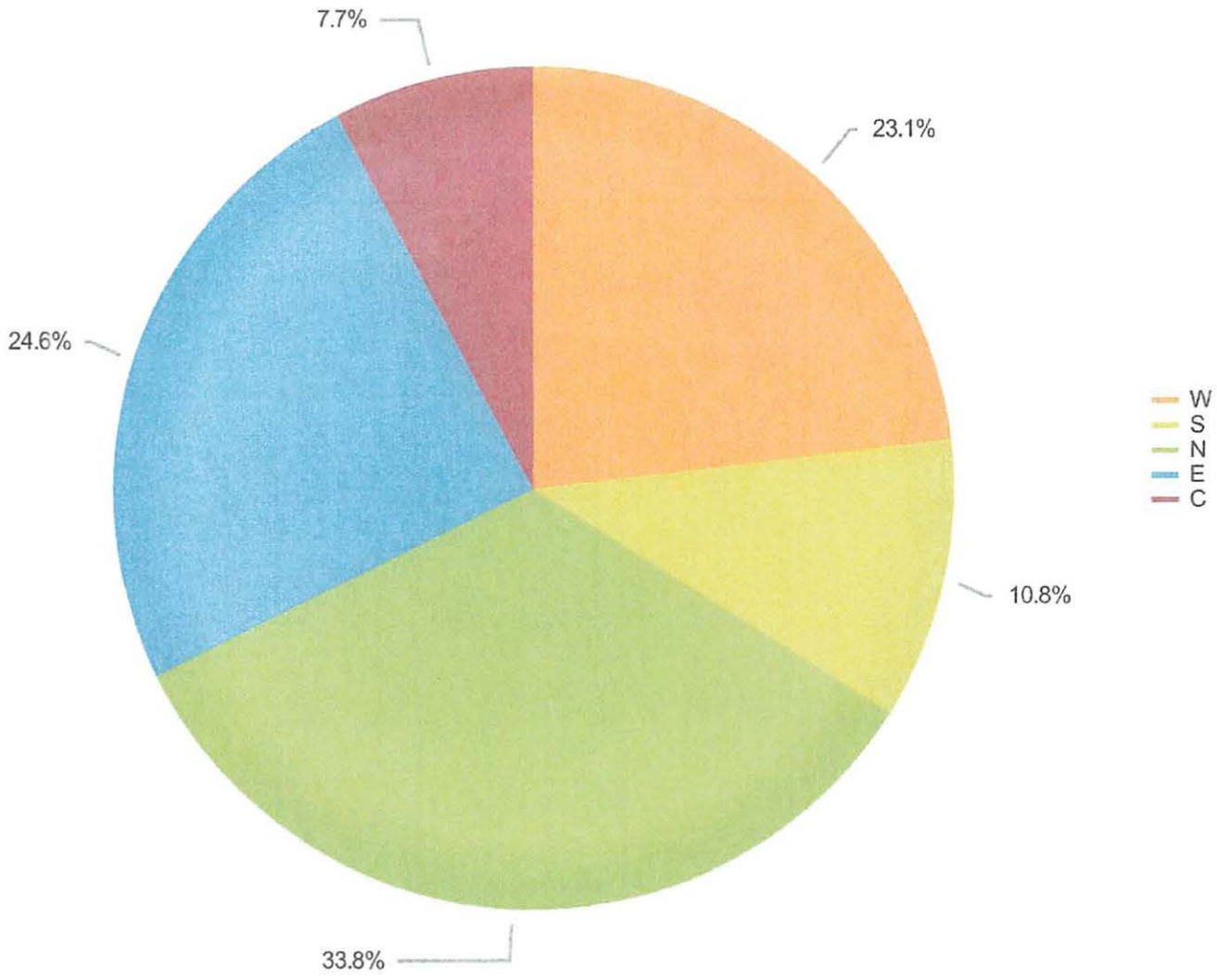
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DEPARTMENT ACTIVITY BY DISTRICT PIE CHART



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DEPARTMENT ACTIVITY BY GRID PIE CHART



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Street Dept. January Council Report

February 5, 2020

1-2-2020 Rain. Check gutters and drains

1-3-2020 Work with water dept.

1-6-2020 Type C patch tie in drives on White Oak and low areas.

1-7-2020 Work on crack sealer

1-8-2020 Help Payne Electric with moving mats for setting generator at city hall

1-9-2020 Patch Wells...Booker...Maynard...Ash...Lynn 50 holes

1-10-2020 Get equipment ready for projected storm

1-13-2020 Check drains and gutters.

1-14-2020 Patch Lawrence 20 holes

1-15-2020 Work with parks dept. on 59

1-16-2020 Work with parks dept. on 59

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1-17-2020 Rain. Check gutters and drains. Use backhoe open drains on Box Factory and Pine valley rds. Replace faucet in kitchen at shop. Remove and reseal toilet in restroom

1-21-2020 Work with parks dept. on 59

1-22-2020 Rain. Check roads n gutters n drains

1-23-2020 Service 1 ton truck. Use backhoe to open ditch on mockingbird St.

1-24-2020 Patch Mockingbird, Highway 59 frontage rd...Office St...Neil Pickett...Box Factory. 200 holes

1-27-2020 Patch Pine St...Neil Pickett...Oak 15 holes

1-28-2020 Rain. Check roads gutters...drains

1-29-2020 Patch...Wells...Westchester...Arrington. 20 holes

1-30-2020 Haul material to shop...HMCL. Clean ditch on Lawrence at Borden Dr. Cut shoulder on N. 1st next to saw mill employee parking

1-31-2020 Work animal control for PD on calls from Housing Authority. Patch Farrington...Rutland...Ashworth...Ashford. 15 holes

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Water Department
January 2020 Monthly Report

1. Checked Wells Daily
2. Flushed South Meadows and Pine Valley Hydrants(Alternate days)
3. Completed Flush List
4. Completed Reread List
5. Completed Disconnect List
6. Cleaned Well Rooms Weekly
7. Fixed water leaks at 510 Devereaux and 733 Booker.

8. Cleaned sewer lines at 1811 Maynard , 700 Pinevalley , 200 Office and 605 Box Factory.
9. Replaced and Reprogrammed water meters and antenna at addresses on the reread list.
10. Changed oil in well #5 motor and greased booster pumps at the Old Ground Storage Tank and the North Side Pump Station.
11. Ordered vac trailor and truck.
12. Replaced chlorine booster pump and light ballast at well #1.
13. Replaced low level control valve on solenoid control valve at the North Side Pump Station.
14. Replaced sewer tap at 608 South Temple.
15. Made water and sewer tap at 1107 Cypress.
16. Fixed water leak on service for sprinkler system at the island on the corner of 59 and Hines.
17. Dug up and located 10 inch water line for the apartments on Lumberjack Dr.

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Wastewater Dept. January Monthly Report

February 4, 2020

Since finishing adding new sand to the drying beds, this month we have pumped sludge to them and ran the centrifuge. This has allowed us to dispose of twice as much sludge than just running the centrifuge. When we have a breakdown of the centrifuge, the drying beds can be utilized. This keeps the plant from backing up with too much sludge.

Two new aerators for the racetrack were ordered this month. The manufacturer should have them ready to ship here in about 8 weeks. We will be using these new aerators to replace 2 of the old ones. There are 2 old ones that the frame is rotting away on. Sewer water is very corrosive.

We have had a few rain events this month, but we were lucky to not have any overflows. We are still waiting to hear back from TCEQ about our SSOI plan. Once we get the approval we can move forward with identifying where the issues are and correcting the problem areas in the city.

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We have been having issues with our liftstation pumps stopping up. When people flush things that are not meant to go down the toilet, then we can have this issue. The seal on Neil Pickett liftstation pump 2 blew out. I am sending in the rotating assembly to be repaired. We will put in a loaner till it comes back.

We are having rust issues on the rings of the clarifiers. We are going to treat the areas with rust eliminator, but this is a temporary fix. The clarifiers need to be rebuilt.

This month we took care of our daily things like running tests, pulling samples, cleaning all the different parts of the sewer plant. We also performed preventative maintenance on the equipment.

Bridget Sarver 02-04-2020

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Parks Dept. January Council Report

February 3, 2020

2. Picked up trash in park. Cleaned restrooms and cleaned office

3. Cleaned all work trucks inside and out.

6. Cleaned park, emptied trash cans and cleaned restrooms.

7. Donna worked with Jimmie taking down lights in park. Dewayne and Jamarcus worked with water dept.

8. Donna worked with Jimmie taking down lights in park. Dewayne and Jamarcus worked with water dept.

9. Dewayne and Jamarcus worked with water dept. Donna worked with Jimmie taking down Christmas lights. Pat mowed at sewer plant.

10. Pat, Dewayne, and Jamarcus weed-eat sewer plant. They cleaned park and restrooms. Donna worked civic center.

13. Pat and Donna cleaned park and restrooms. They sprayed park for Bahia grass. Dewayne and Jamarcus worked with Street dept.

14. Fixed roll up door at civic center. Fixed bug screen at new park restroom. Dewayne and Jamarcus worked with street dept.

15. Worked on middle of 59.

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16. Worked on middle of 59.

17. Cleaned restrooms. Worked on trim at new restroom. Cut up and removed tree in park. Blew off pavilion floors. Trimmed crepe myrtle trees at civic center.

21. Work on middle of 59.

22. Clean up park and clean restrooms.

23. Wash all tables in park and pick up trash.

24. Clean park restrooms. Mark gravesite at cemetery. Wash restroom at the ballfields.

27. Clean restrooms in park. Work on middle of 59.

28. Clean park. Trim crepe myrtle trees.

29. Continued to trim trees in middle of 59.

30. Finish trimming trees in middle of 59.

31. Remove limbs from civic center. Go to Lowe's to order fencing for monarch station. Clean work truck. Clean park restrooms.

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Lottie & Arthur Temple Civic Center Report

January 2020

Events:

1) December 9th – Clean Up
2) December 10th – Ms. Margie's employees setting up for their event
3) December 11th – Senior Citizens Luncheon
4) December 12th – Clean Up
5) December 13th – CHI Set up
6) December 14th – CHI Christmas event
7) December 16th – Clean Up
8) December 10th – Padilla set up
9) January 11th – Padilla Quince
10) January 13th – DISD
11) January 14th – DISD
12) January 15th – DISD
13) January 21st – DISD
14) January 22nd – DISD
15) January 23rd – Clean up
16) February 10th – TX A&M Forestry Service

- The Civic Center has had a lot of interest for rentals. We are the only facility in Angelina County that will allow alcohol at a Quince. They have to have a bartender and all alcohol has got to be behind the bartender. Drinking is part of the Hispanic culture and we have become the popular place to have a Quince. We are booking events into 2021.
- I have had to call a plumber out to fix the men's urinal.
- On January 9-12th I attended the Tx Association of Fairs & Events. This is a conference related to events we host here in Diboll. There are sessions such as Tax Law updates, Social Media, Active Shooter and Vendors and what is required by law for them to attend our event. The Friends of the Lottie & Arthur Temple Civic Center aka Diboll Festival Committee paid everything so that I could attend.

Loretta Christmas
Civic Center Director

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Sam Durham
Staff Accountant
City of Diboll

Council February 2020 Department Report

Utility

The Utility Department is working on several projects.

- Rate Study – The Water and Wastewater Rate Study is almost complete. NewGen Strategies & Solutions will provide a draft report soon.
- Sewer Rate Averaging – The residential waste water rate is calculated annually and is based upon the average water use occurring in January, February, and March. This calculated rate will be charged each month until the next cycle. The 2019 Sewer Rate averaging was completed in December and was reflected on the January 2020 bills.
- Road Use Fee – The Road-Use fee was set to be effective January 2020. Unfortunately, we were unable to apply the new fee to the January billing. Fundview extended the release date for the Utility Billing module to October 2020. We had initially hoped to implement the new "Road-Use" fee with the software conversion, but are now proceeding to enter the data into our current system, Asyst. Asyst does not have a mass import option. As a result, we are in the process of adding the "Road-Use" fee manually to each qualifying account, approximately 1200 total. The "Road-Use" fee should be fully implemented by the February billing cycle.

Court

Diboll Municipal Court is gearing up for Texas Warrant Round-up in March 2020 and has currently received a few amnesty requests from the Amnesty Program advertised from February through April.

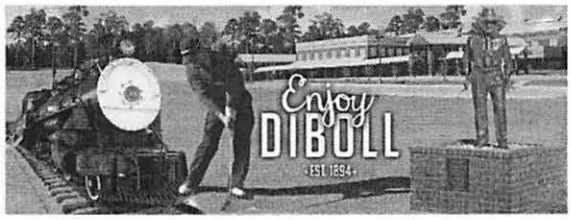
Finance

There is a lot happening in the Finance Department.

- TWDB - We have concluded our bond sales and are now working with US Capital to complete a Texas Water Development Board loan application to finance our future Capital Improvement Projects.
- Audit – We are in audit season and are working with BrooksWatson & Co. to conclude the 2018-2019 Audit.
- Financial Software - Our software company, Fundview, has arranged development time to implement our financial system changes. Fundview estimates these changes to be completed by the end of the week. Due to the software delays, we have been operating in a temporary system and the financial reports are not currently linked to the 2018-2019 Budget line items. Once the software changes are completed, all of the data gathered from October 2019 to present will be converted to the intended system. This will consist of transferring each account total from a temporary account number to a new account number represented on the 2019-2020 Budget. These changes may take some time but we are excited to see all the benefits they will create for our staff and operations.

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Gerry Boren
City Manager
400 Kenley
Diboll, Texas 75941
(936) 829-4757



Monthly Report for Feb 2020 Meeting

The Lumberjack Apartments (Diboll Pioneer Crossing) construction continues. We continue with communicate with the construction manager and respond to public questions during this process. The engineer is redesigning the east portion of the project. The concern is the drop off adjacent to the pavilion at the golf course. The parking on the east end of the project should be in place soon.

I am working with TxDot concerning the State Infrastructure Bank Loan. Documents are being prepared for your approval future council meetings. TxDot is amending the contract to add this project to the bypass.

The water and sewer rate study is 80%. The consultants should have a draft for us to review soon. The new rates will include the capital improvement plan for the utilities and the sewer plant improvements. Staff is gathering the documents needed to proceed with the loan from the water development board with very low interest rates. Our goal is to replace equipment that is in dire need of replacing. The estimated cost is well over 2 million dollars.

Our project of using one program for finances, utility billing, court and purchase orders is ongoing. Currently "FundView" is our municipal court and financial program. Utility Billing and Purchase Orders are on other programs. Sam is working directly with the programmers at FundView to implement the program as it was designed. Once Sam has the new format in FundView allowing our managers to see budgets real time to utilized it a tool we will put the financials online. This will include the Road Maintenance Fee. In the past the managers would contact the Finance Director to get approval to spend money.

We anticipated the utility billing to be our next software transition but FundView management has elected to proceed with the purchase order programming. The utility billing module should be available around August. Sam and I were waiting for the utility billing module to implement the Road Maintenance Fee eliminating additional work to modifying the current water bills in "ASYST". Since this module is not available until August we are adding the fee to all water bills inside the city per the adopted ordinance. This fee should be on our customer's next bill.

I have met with developers on three occasions concerning the 40 acres of land in the center of the golf course. I have informed them the development must meet or exceed the current standards in Deer Trace. The first concept was only meeting the minimum standards with all 50 foot lots. I asked them to go back to the drawing board with some diversity and multiple lot sizes.

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We are working with the Keep Diboll Beautiful committee cleaning up the Hwy 59 medium. Donna is overseeing the trimming of the trees. I have signed a purchase order to rework the existing sprinkler system. The water department is locating the water supply. Apparently this system has not be operational in some time. I have also contacted Elvia and she had agreed to include additional landscaping in the KDB TLL Temple/Keeler Grant Application.

The Splash pad repair is underway. We have had a drain issue for some time. I do not know why the needed repair was never placed as a priority but it will be maintained in the future.

Manager training is a priority for me. I feel that this was neglected in previous management. The city had personnel in supervisory and manager positions with zero training. I have focused on two training programs that will benefit our leadership team and the citizens. One is CPM (Certified Public Manager) at SFA. The other is a certification for municipal clerk (City Secretary). Currently Sam and Bridgett are in the CPM Program and Melissa is in the municipal clerk training. Josh has completed his program and I have included his paper with this report. It is an interesting research paper about work silos. In the past we had departments doing their own operation and now we have on-going cross training creating a multifunctional workforce. Melissa continues to impress with outstanding test scores and in my opinion, she will be the best City Secretary in our region when she completes this program.

HB 3834 is a new requirement requiring cyber security training. We should have all personnel trained meeting the requirements of this state mandate.

We have a new project underway to remodel the police dispatch office. This project has been cut in the previous budgets. The lowest generator quote came in below the anticipated cost and we plan to use the remaining funds for this. Our staff are in this space for 12 hour shifts and it needs new carpet and be worker friendly.

The 2020 Census is underway. I have completed most of the paperwork except the recent annexations. They will send the city maps to amend our corporate boundaries. We are in audit mode and…its baseball time. Registration is open.

I know that this does not include everything and is only the highlights. If you have any questions feel free to call me anytime. Cell #972-345-2846.

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WHAT ARE THE DIFFICULTIES IN BREAKING DOWN ORGANIZATIONAL SILOS?

NOVEMBER 10, 2019

CITY OF DIB0LL
Joshua J Richard

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Abstract

Breaking down organizational silos helps build teamwork and makes a company successful. Silos form as teams or departments do not communicate or cooperate. This ends up with each department trying to move in different directions. The damages felt from silos prohibit team work and hindered cross functional departments within an organization. There are many problems that arise when trying to break down barriers across an organization.

What are organizational silos?

Organizational silos within the workplace are best explained as the unintentional mindsets and different mentalities that form their own culture in an organization. When silos are created, they divide an organization and the relationships that employees have. This has a negative impact on relationship building with different departments. The purpose of this research paper is to explore the difficulties that an organization faces with breaking down silos. It will explore the problems that foster and prohibit teamwork across functional departments and methods that can be used to combat and break down barriers within organizations.

Cilliers and Geyyenstrin sate that "The silo resembles an iceberg the largest part is below the surface."[1] In other words departmental cultures are not just about the physical products being processed. The environment and structure, intragroup relations and experiences of management have effects of what is referred to as silo mentality. Cilliers concludes that "In systems, psychodynamic thinking has never been linked to team behavior or identity forming."[2] When the

[1]Cilliers and Greyvenstein "The impact of silo mentality on team identity," 1-9

[2] Cilliers and Greyvenstein "The impact of silo mentality on team identity," 1-9

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left hand not knowing what the right is doing, this leads to stickiness, isolation and powerlessness, lack of trust, respect, collaboration and collegiality among departments.

How silos form?

Sessoms ideal that "Silos form when employees develop more loyalty to a group than to the employer."[3] The simple reason silos form comes from lack of trust among employees. Lack of trust drives employees into an, us versus them mentality. When thinking this way, groups within the organization have problems working together. Organizations fuel silo mentality with a lack of communication and direction from upper management. Organizations fail to hold management accountable. Pharm suggest the "Silo effect is long lasting barrier in a part of organization that will spread along the whole organization."[4] Even though silos form with individuals in an organization, management holds the primary responsibility allowing silos formation. Serrat explains that in "Organizational entities—and their management teams—that lack the desire or motivation to coordinate (at worst, even communicate) with other entities in the same organization."[5] Management styles like this allow conflict growth among employees.

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[3] Sessoms "What Are Organizational Silos?," 1

[4] Pharm Res "Silo Effect a Prominence Factor to Decrease Efficiency of Pharmaceutical Industry," 207–216.

[5] Serrat "Bridging Organizational Silos," 711-716

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While conflict leads to production loss affecting the end user being tax paying citizens within our community. Serrat also says that,

> *An organization is a social arrangement to pursue a collective intent. Yet, many organizations grapple with the challenge of connecting the subsystems they have devised to enhance specific contributing functions. Here and there, organizational, spatial, and social boundaries impede—when they do not block—the flows of knowledge needed to make full use of capabilities.*[6]

Management fosters two types of environments: one, green zone environments, discourage silo formation, and the other, red zone environments, cause silos to form and strengthen. Serrat writes in his paper "Bridging Organizational Silos"

> *Green zone environment are marked by high trust, dialogue, excitement, honesty, friendship, laughter, mutual support, sincerity, optimism, cooperation, friendly competition, shared vision, flexibility, risk taking, a tendency to learn from mistakes, the ability to face difficult truths, the taking of broad perspectives, openness to feedback, a sense of contribution, the experience of work as pleasure, internal motivation, and ethical behavior."*[7]

Red zone environments breed silos. Management consists of constraint and leads individual employees to doubt their own ability to make decision, or to doubt management's ability. This type of dictatorship management makes employees less collective and more apprehensive in decision making. Isolation thrives in this environment along with dishonesty, blame, and selfishness.

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[6] Serrat "Bridging Organizational Silos," 711-716

[7] Serrat "Bridging Organizational Silos," 711-716

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Effects

Organizations see many affects from silos. Silos are productivity killers. Time and time again when silos are allowed in the business structure overlapping job duties become a problem. In heavily siloed environments, departments seldom know what other departments are doing. These numbers speak for themselves. From Terrar's surveys conducted in "What Are Organizational Silos?"

> *"As 39% of employees within a surveyed group believe that there isn't enough collaboration between people in their organization. Plus 86% of polled executives and employees blame a lack of collaboration or bad communication for team problems and failures. Less than 50% of respondents thought their organizations effectively and honestly discussed issues with employees."* [8]

Silos are major business disrupters. Conflict is directly associated as a result. The more departments are isolated the more conflict arises. This goes back to the "us vs them" mentality. Employees become so possessive over their specific job duties shutting out input and oversight from colleagues. A fear of others knowing how to complete and carry out there assigned job duties, instills fear of becoming no-longer valuable in their position with the company. This leads to breakdowns in communication. Communication and information exchange are hindered as explained as silos make it difficult for communication and collaboration to occur across units. Terrar feels "each group works to protect its own interests."[9] Departments lose sight of the main goal of public service and only think of their department. This example: A water department is

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[8] Terrar "What Are Organizational Silos?," 2

[9] Terrar "What Are Organizational Silos?," 2

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dispatched a service order for a water leak on Main Street. The department calls in locates for the water lines and prepares to address the problem. Once the work is complete they do not notify the street department that road repairs are now needed. Not only do they not notify the street department about the repair needed, they neglect to inform them the base material used to backfill the repair was saturated. A few days go by and the street department is now informed of the repair needed from several complaints to City Hall. They then schedule the repair and begin to proceed. Not knowing that the base was fully cured they begin packing the patch and break the water line. Now the water department is mad, and they have to complete the repair again. In reality it was their fault for not notifying the street department correctly. The city had now completed the repair twice and wasted money and time. The taxpayers are adversely affected and have a bad impression of the utility departments. Even though the two departments are responsible for different tasks in the end their work depends on communication and collaborative efforts on both departments end. Organizational silos cause redundancy and poor decision-making. Silos also hinder creativity and innovation. Sessoms tells us that "Organizational silos can be like fortresses within a company and eventually cause serious problems that might not be noticed until the damage is done."[10] Now this leads to the problem of not having fluent communication. Siloed departments prevent easy access to information flow and create obstacles in the sharing process. While departments operate without any concern for one another, blocking the creative process and putting a halt to innovation, mainly to preserve their own agenda. This leads to redundant processes as communication is key to productivity and success causing a fragmented management process. The process is compelled to operate without

[10] Sessoms "What Are Organizational Silos?," 1

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critical pieces. The organization loses value and substance. When silos are allowed to operate in your organization departments gauge success by only measuring their own metrics and not the company's as a whole. This will in return lead to derogation of information between departments. The BPM institute concludes "Processes in a fragmented organization are like a convoluted system of poorly-joined plumbing, with pipes that leak time, money and customer value."[11] Think of trying to put together a puzzle without all of the pieces. Your organization will run poorly and waste will be unavoidable.

Problems that occur breaking down silos

First and foremost you have to identify the challenges when starting to tear down organizational silos. The main challenge is trying to bring people together. This starts with management breaking down barriers that have been built up over the years. Data sharing can be the key to this process by making everyone in the organization realize that there is room for improvement and by helping others succeed the organization succeeds as a whole. Kotter states that "you must frame changes that must be made as organizational, not divisional."[12] Look at the scale of your operation. What is right for one company will not always be right for the next. When pushing change in an organization expect blowback from seasoned employees. My favorite phase used "well it has always been done that way". Routine is easy and hard to break. Not all employees are willing to except change. It is very important that you keep open and fluent communication. People are afraid of change. Change does not happen overnight. The major problem faced when breaking down silos is time. Many managers feel the need to rush. Change management is a process and takes time. This leads to Govindarajan's idea that "Innovation is the Trojan Horse that can be sent in to break down silos. But this can only work if the leaders do what they're

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[11] Bpm institute "Fragmented Business Processes Destroy Value"1

[12] Kotter "Breaking down silos," 2

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supposed to do: embrace change."[13] Facing change is hard and your leadership team has to be on the same page to push change from the top down. Companies do not change out of want. Change is needed because we are not performing in a changing world around us. The culture of your organization has more to do with this then what you might think. The common culture of "what do I get out of this" that is present in today's work force. Making a shift from this culture takes the understanding of what benefits the company and benefits the employee must be tangible. In the end management just doesn't get it. Kenton tells us that "Attitudes are difficult to change, especially when self-interest is at stake."[14] Silos are in place because upper management allows the presence in organizations. Management has to be on the same page and communicate accurate and unified information to employees. Morale is negatively affected when employees are aware of the problem and are unable to do anything about it.

Solutions

Companies do not intentionally build silos. They appear over time and often go unnoticed until negative impacts are felt company wide. McPherson wrote that "If few actionable suggestions are filtering up from levels below management, this is a warning that silos have taken root."[15] Top-down communication is flowing freely, but bottom-up communication is limited or nonexistent. When noticed and the process of breaking silos down begins do not throw proven techniques in the trash. Iran J Pharm feels that "Our present environment and the opportunities for innovation requires more integrated thinking and cross-functional solutions, but many efforts like silo effects still occur independently, isolated from others insights and

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[13] Govindarajan "The First Two Steps Toward Breaking Down Silos in Your Organization,"1

[14] KENTON "Silo Mentality," 1

[15] McPherson "5 Ways to Break Down Organizational Silos,"1

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perspectives."[16] Conflict and clashing of departments most often are engrained in the culture of an organization. Organizations need to focus on aligning departmental functions across the company so that balanced interdepartmental relationships can be built. This is to mainly build trust and critical thinking. Only when shared contributions from technical capabilities blend with capabilities from adjacent functions they drive performance. Employees will start to realize that with their combined knowledge task and goals will become more obtainable. Resolving conflicts with better coordinated efforts tend to maintain trust among employees. Come up with different conflict scenarios. As a management team work through these different scenarios together. This will require past knowledge of unresolved conflicts between departments. When the conflicts are fully dissected can true relationship building began. The main point is to build respect and have departments achieve collective success. Ignoring established routines that are proven to work, or failing to involve the right departments can lead to disaster. Explore and explain the process to co-aligned departments. Bring together and communicate openly how different processes affect all departments. McPherson insist that "To an extent, silos are a natural outcome stemming from the nature of business."[17] Teach senior advisors to ask other departments for advice or guidance even when you're not mandated by policy to do so. Over the course of entering this type of, open thinking employees will began to see how important their roles in the company are. Iran J Pharm concludes that a "Reduction or control of silo effect can fosters innovation and increases productivity by unlocking the information within portions that they need for cooperation and

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[16] Iran J Pharm Res. "Silo Effect a Prominence Factor to Decrease Efficiency of Pharmaceutical Industry,"207-16

[17] McPherson "5 Ways to Break Down Organizational Silos,"1

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collaboration."[18] Do not overlook team meetings and the importance of a role they play in team building. Strategies that help your employees see each other as people, not departments, can be very successful in building interdepartmental communication. Train employees on skills such as teamwork, process improvement, and communication so they are all aware of what's expected. Clear and detailed directions are a must. Again Iran J Pharm suggest "Process integration can sometimes be an extremely difficult task, because it requires proper training and preparedness; willing and competent trading partners; and, potentially, a change in one or more organizational cultures."[19]

[18] Iran J Pharm Res. "Silo Effect a Prominence Factor to Decrease Efficiency of Pharmaceutical Industry,"207-16

[19] Iran J Pharm Res. "Silo Effect a Prominence Factor to Decrease Efficiency of Pharmaceutical Industry,"207-16

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MINUTES OF THE GOVERNING BODY OF THE CITY OF DIBOLL, TEXAS REGULAR SESSION MEETING ON TUESDAY, FEBRUARY 11, 2020 AT 5:15PM, DIBOLL CITY HALL CHAMBERS

COUNCIL PRESENT

Mayor John McClain, Mayor Pro Tem, Lewis Ivey, and Councilmembers Benita Sheffield Duffield, Don Hendrick, Daniel Lopez and Charles Moses, Sr.

ABSENT

Councilmember Tom Farley

STAFF PRESENT

City Manager Gerry Boren, City Secretary Melissa McCall, Staff Accountant Sam Durham, Assistant Police Chief Norman Williams, Dispatch Supervisor Giovanet Moreland-Egene, Community Services Director Josh Richard, and Wastewater Department Head Bridget Sarver.

Mayor McClain called the meeting to order at 5:15 pm and Rev. David Goodwin of Diboll First United Methodist Church gave the invocation.

Pledge of Allegiance was recited by those in attendance, led by Mayor McClain.

CITIZEN PARTICIPATION: None

Item #1 Consent Agenda: All matters listed under Consent Agenda are considered to be routine by the City Council and will be enacted by one motion. There will not be separate discussion If discussion is desired, that item will be removed from the consent agenda and will be considered separately. Consider approving the following reports:

a. Minutes from December 10, 2019 City Council Regular Session Meeting
b. Minutes from January 14, 2020 City Council Special Session Meeting
c. Financial Report for December 2019
d. Financial Report for January 2020

Lewis Ivey made the motion to approve and Don Hendrick second.

All in Favor, none opposed, motion carries.

Item #2: Consideration and approval of Order of General Election with proposed early voting and election day voting judges and rates of pay:

a. Early Election by personal appearance on regular business days, begins April 20th and ends April 28th of 2020, with voting times being 8:00 am until 5:00 pm, except for two

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(2) days voting, April 27th and April 28th, in which the voting times are set from 7:00 am until 7:00pm. Payrates for the Early General Election Judge at $15.00 per hour and early election workers at a rate of $12.00 per hour

b. May 2, 2020 General Election Day Judge is to be paid at a rate of $15.00 per hour working from approximately 6:00 am until counting of votes is completed after the polls close at 7:00 pm. Workers for the General Election Day are to be paid at a rate of $12.00 per hour.

Lewis Ivey made the motion to approve and Charles Moses, Sr. second.

All in Favor, none opposed, motion carries.

Item #3: Consideration and approval of Resolution 2020-02-001; a contract agreement between the City of Diboll and Diboll Independent School District to hold a joint election.

Lewis Ivey made the motion to approve and Charles Moses, Sr. second.

All in Favor, none opposed, motion carries.

Item #4: Consideration and approval of assigning new Parks Board Members Mayor John C. McClain, John Oates, Ray Paulsey, Lee Woodward, and Bob Youngblood.

Don Hendrick made the motion to approve and Lewis Ivey second.

All in Favor, none opposed, motion carries.

Item #5: Consideration and approval of Resolution 2020-02-002 sanctioning the Diboll Police Department's application number 4034801 Deep East Texas Council of Governments (DETCOG) Grant requesting funds for an updated Dispatch 9-1-1 Radio Console, which will allow not only our dispatch operators but our Diboll Police Officers to communicate directly, via radio, to Angelina County and surrounding area officers during a high speed chase and other type of emergencies.

Lewis Ivey made the motion to approve and Don Hendrick second.

All in Favor, none opposed, motion carries.

Item #6: CITY MANAGER AND DEPARTMENT HEAD REPORTS
Fire Department Report – Gary Jones, Fire Chief
Police Department Report – Steve Baker, Police Chief

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Street Department Report – Grady Courtney, Department Head
Water Department Report – Robby Roberts, Department Head
Wastewater Department Report – Bridget Sarver, Department Head
Parks Department Report – Patrick Miller, Department Head
Lottie & Arthur Temple Civic Center - Loretta Christmas, Civic Center Director
Finance & Court – Sam Durham, Staff Accountant
City Manager, Gerry Boren

Adjournment

Lewis Ivey made the motion to adjourn at 5:29 PM and Don Hendrick second.

All in Favor, none opposed, motion carries.

Lewis Ivey, Mayor Pro Tem

ATTEST BY:

Melissa McCall, City Secretary

STATE OF TEXAS §
ANGELINA COUNTY §
CITY OF DIBOLL §

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MEETING OF THE GOVERNING BODY OF THE CITY OF DIBOLL

Tuesday, March 10, 2020

5:15 P.M. @ City Hall

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NOTICE OF MEETING
OF THE
CITY OF DIBOLL CITY COUNCIL

The City Council of the City of Diboll will meet in a regular session meeting in the City Hall, Council Chambers, located at 400 Kenley Street, Diboll, Texas, on Tuesday, March 10, 2020 at 5:15p.m.

Call to Order

Invocation

Pledge of Allegiance

Citizens Presentation: (Limited to 3 minutes)
This item provides the opportunity to address the City Council on any matter whether or not it's posted on the agenda. However, in accordance with the Texas Open Meetings Act, Section 551.041, the Council cannot discuss, deliberate, or take any action on matters not listed on the agenda. At this time, the Council will receive citizen comments, and if necessary, may refer the matter to City staff for research, resolution or referral to Council on a future agenda.

Item #1: Consent Agenda: All matters listed under Consent Agenda are considered to be routine by the City Council and will be enacted by one motion. There will not be separate discussion If discussion is desired, that item will be removed from the consent agenda and will be considered separately. Consider approving the following reports:

a. Minutes from February 11, 2020 City Council Regular Session Meeting
b. Investment Report for Quarter Ending December 31, 2019

Item #2: Consideration and approval of Resolution 2020-03-001; a special warranty deed for two parcels of property being a 2.625 acre, known as RCSJ: 0176-03-116 - Parcel 87, donated by the City of Diboll to Texas Department of Transportation. See Exhibit A.

Item #3: Consideration and approval of March 2020 City of Diboll, Texas Investment Policy.

Item #4: CITY MANAGER AND DEPARTMENT HEAD REPORTS

a. Fire Department Report – Gary Jones, Fire Chief
b. Police Department Report – Steve Baker, Police Chief
c. Animal Control – Grady Courtney, Animal Control Officer
d. Street Department Report – Robbie Roberts, Jr, Department Head
e. Water Department Report – Josh Richard
f. Wastewater Department Report – Bridget Sarver, Department Head
g. Parks Department Report – Pat Miller, Department Lead
h. Lottie & Arthur Temple Civic Center - Loretta Christmas, Civic Center Director
i. Finance & Court – Sam Durham, Staff Accountant
j. City Manager, Gerry Boren

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Adjournment

The City of Diboll City Council reserves the right to adjourn into executive session at any time during the course of this meeting to discuss any of the matters listed above, as authorized by the Texas Government Code Sections 551.071 (Consultation with Attorney), 551.072 (Deliberations about Real Property), 551.073 (Deliberations about Gifts and Donations), 551.074 (Personnel Matters), 551.076 (Deliberations about Security Devices), or 551.087 (Economic Development Matters).

Note: Mayor and Council Reports on Items of Community Interest- Pursuant to Texas Government Code Section 551.0415 the City Council may report on the following items (1) expression of thanks, congratulations or condolences; (2) information about holiday schedules; (3) recognition of individuals; (4) reminders about upcoming City Council events; (5) information about community events; (6) announcements involving imminent threat to public health and safety.

I certify that this Notice of Meeting was posted in a glass-enclosed case in front of City Hall at 400 Kenley Street, Diboll, Texas, and available for viewing by the public prior to 5:00 p.m. on March 07, 2020 as well as at the City's website.

Melissa McCall, City Secretary
Posted: 03/06/2020

This facility is wheelchair accessible and accessible parking spaces are available. Request for accommodations or interpretive services must be made 48 hours prior to this meeting. Please contact the City Secretary Office at (936)829-6802 or (936)829-4757 for further information.

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MINUTES OF THE GOVERNING BODY OF THE CITY OF DIBOLL, TEXAS REGULAR SESSION MEETING ON TUESDAY, FEBRUARY 11, 2020 AT 5:15PM, DIBOLL CITY HALL CHAMBERS

COUNCIL PRESENT

Mayor John McClain, Mayor Pro Tem, Lewis Ivey, and Councilmembers Benita Sheffield Duffield, Don Hendrick, Daniel Lopez and Charles Moses, Sr.

ABSENT

Councilmember Tom Farley

STAFF PRESENT

City Manager Gerry Boren, City Secretary Melissa McCall, Staff Accountant Sam Durham, Assistant Police Chief Norman Williams, Dispatch Supervisor Giovanet Moreland-Egene, Community Services Director Josh Richard, and Wastewater Department Head Bridget Sarver.

Mayor McClain called the meeting to order at 5:15 pm and Rev. David Goodwin of Diboll First United Methodist Church gave the invocation.

Pledge of Allegiance was recited by those in attendance, led by Mayor McClain.

CITIZEN PARTICIPATION: None

Item #1 Consent Agenda: All matters listed under Consent Agenda are considered to be routine by the City Council and will be enacted by one motion. There will not be separate discussion If discussion is desired, that item will be removed from the consent agenda and will be considered separately. Consider approving the following reports:

a. Minutes from December 10, 2019 City Council Regular Session Meeting
b. Minutes from January 14, 2020 City Council Special Session Meeting
c. Financial Report for December 2019
d. Financial Report for January 2020

Lewis Ivey made the motion to approve and Don Hendrick second.

All in Favor, none opposed, motion carries.

Item #2: Consideration and approval of Order of General Election with proposed early voting and election day voting judges and rates of pay:

a. Early Election by personal appearance on regular business days, begins April 20th and ends April 28th of 2020, with voting times being 8:00 am until 5:00 pm, except for two

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(2) days voting, April 27th and April 28th, in which the voting times are set from 7:00 am until 7:00pm. Payrates for the Early General Election Judge at $15.00 per hour and early election workers at a rate of $12.00 per hour

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Lewis Ivey made the motion to approve and Charles Moses, Sr. second.

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Lewis Ivey made the motion to approve and Charles Moses, Sr. second.

All in Favor, none opposed, motion carries.

Item #4: Consideration and approval of assigning new Parks Board Members Mayor John C. McClain, John Oates, Ray Paulsey, Lee Woodward, and Bob Youngblood.

Don Hendrick made the motion to approve and Lewis Ivey second.

All in Favor, none opposed, motion carries.

Item #5: Consideration and approval of Resolution 2020-02-002 sanctioning the Diboll Police Department's application number 4034801 Deep East Texas Council of Governments (DETCOG) Grant requesting funds for an updated Dispatch 9-1-1 Radio Console, which will allow not only our dispatch operators but our Diboll Police Officers to communicate directly, via radio, to Angelina County and surrounding area officers during a high speed chase and other type of emergencies.

Lewis Ivey made the motion to approve and Don Hendrick second.

All in Favor, none opposed, motion carries.

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Parks Department Report – Patrick Miller, Department Head
Lottie & Arthur Temple Civic Center - Loretta Christmas, Civic Center Director
Finance & Court – Sam Durham, Staff Accountant
City Manager, Gerry Boren

Adjournment

Lewis Ivey made the motion to adjourn at 5:29 PM and Don Hendrick second.

All in Favor, none opposed, motion carries.

_____
John C. McClain, Mayor

ATTEST BY:

_____
Melissa McCall, City Secretary

STATE OF TEXAS §
ANGELINA COUNTY §
CITY OF DIBOLL §

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Investment Report for the Quarter Ending December 31, 2019

INVESTMENT STRATEGY: The City intends to pursue a passive portfolio management philosophy. While the financial market will be monitored by investment officials and the City will purchase investments based on the parameters for liquidity and based on market conditions, investment officials do not intend to actively sell investments. Market and credit risk shall be minimized by diversification by investment instrument, by financial institution, and by maturity scheduling.

This report is in compliance with the Act, Chapter 2256 of the Local Government Code.

Respectfully Submitted: Sam Dunham

Dated: 2/25/2020

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City of Diboll
Cash and Investments Detail
through 12/31/2019

Endowment Investments

Principal may never be spent. Interest is used to fund operations of civic center, library, park and cemeteries.

Issuer	Purchase Date	Maturity Dates	Rate	Par Value	FMV	Previous Qtr FMV	Change in Mkt from last Qtr
Capital One CD	10/7/2015	10/7/2020	2.20%	116,000	116,532.44	116,525.48	6.96
Discover Bank CD	11/23/2016	11/23/2021	2.00%	100,000	100,547.00	100,415.00	132.00
Wells Fargo Bank CD	2/15/2017	2/15/2022	2.25%	150,000	151,639.50	151,552.50	87.00
Morgan Stanley Bank CD	4/11/2019	4/11/2022	2.60%	100,000	101,909.00	100,000.00	1,909.00
Goldman Sachs CD	11/20/2019	11/21/2020	1.80%	46,000	45,981.14	46,000.00	(18.86)
Total Endowment Investments				512,000.00	516,609.08		2,116.10

Unrestricted Investments

Issuer	Purchase Date	Maturity Dates	Rate	Par Value	FMV	Previous Qtr FMV	Change in Mkt from last Qtr
Morgan Stanley Bank CD	6/5/2018	5/31/2023	3.25%	93,000	97,354.26	97,646.28	(292.02)
Discover Bank CD	9/6/2018	9/7/2021	3.00%	146,000	149,150.68	149,327.34	(176.66)
				239,000.00	246,504.94		(468.68)

Money Market/Pooled Investments

	Balance	Type	Description
Commercial Bank	252,017.46	Unrestricted	General Fund
Southside Trust Money Market	120,011.74	Restricted	General Fund - Endowments
Texpool Contingency Account	253,863.36	Unrestricted	General Fund
Texpool Meter Deposit Account	103,676.88	Restricted	Water and Sewer Fund - Meter Deposits
Logic Contingency Account	275,209.15	Unrestricted	Water and Sewer Fund
Total Pool and Money Market	1,004,778.59		

Cash Balances

Restricted funds may only be used for the items described

Account Name	Fund Description	Balance	Type	Description
Consolidated Cash	General	318,687.76	Unrestricted	General Fund Operations
Consolidated Cash	Utility	342,705.04	Unrestricted	Water and Sewer Fund Operations
Consolidated Cash	Restricted	151,652.52	Restricted	Donated funds for specific projects
Consolidated Cash	Hotel/Motel	65,887.71	Restricted	Hotel taxes are deposited in this account
Consolidated Cash	Equipment	23,356.27	Unrestricted	Funds from sale of equipment
Consolidated Cash	Municipal Court Security	35,866.93	Restricted	Funds be used to enhance the security of the court
Consolidated Cash	Municipal Court Technology	18,901.13	Restricted	Funds be used to enhance the technology of the court
Consolidated Cash	Tax Bond	59,661.55	Restricted	Property taxes designated for the payment of debt are deposited in this account
	Total Consolidated Cash	1,016,718.91		
		-		
PEG	PEG Fund	46,254.11	Restricted	Fees received from cable franchise for use in public television capital projects
Seized Funds	Siezed Fund	15,106.46	Restricted	Funds siezed from drug arrests are deposited in this account
Series 2019 Refunding	Water and Sewer Fund	7,340.37	Restricted	Debt service account for 2019 Refunding Bonds , Balance Transfer from 2010 Refunding
I&S 2010	Water and Sewer Fund	196,477.89	Restricted	2010 bonds are paid from this account, to be funded by water revenues
I&S 2012	Tax Bond Fund	149,958.41	Restricted	2012 street bonds are paid from this account, it is funded by taxes
Red Light Revenue	General Fund	188,274.58	Restricted	Red Light Cameras no longer producing revenue, partial balance to fund pending litigation
	Total Other Cash	603,411.82		

Total Cash Balances	$	1,620,130.73

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City of Diboll
Portfolio Activity
through 12/31/2019

Certificates of Deposit

Issuer	*Purchase Date*	*Redemption Date*	*Rate*	*Purchases/ Redemptions*
Goldman Sachs CD	10/15/2014	10/15/2019	2.15%	(46,000)
Washington Trust CD	12/15/2014	12/16/2019	2.00%	(65,000)
Ally Bank CD	6/5/2018	11/29/2019	2.45%	(20,000)

Accounts Closed

Bank	*Description*	*Notes*
None		

Accounts Opened

Bank	*Description*	*Notes*
None		

Year to Date Interest Earnings*

** Interest is reflected net of bank service fees*

General Fund	2548.59
Utility Fund	1771.82
Tax Bond Fund	308.64
Total interest earned	4629.05

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RESOLUTION 2020-03-001

A RESOLUTION OF CITY OF DIBOLL TEXAS, AUTHORIZING THE CITY MANAGER TO SECURE A GIFT DEED OF CERTAIN REAL PROPERTY, KNOWN AS PARCEL 87, WHICH WAS DONATED TO THE CITY OF DIBOLL, AND THE CITY IN TURN IS DONATING THE PROPERTY TO TEXAS DEPARTMENT OF TRANSPORTATION (TXDOT), DESIGNATING THE PROPERTY TO BE UTILIZED TO EXPAND LUMERJACK DRIVE TO THE PROPOSED LOOP; AUTHORIZING THE EXECUTION AND RECORDATION OF CERTAIN DOCUMENTS IN ANGELINA COUNTY, TEXAS THEREWITH; AND PROVIDING FURTHER AUTHORITY

WHEREAS, the City of Diboll ("Grantor") owns certain real property lying and being situated in the City of Diboll, Angelina County, Texas (the "Property"), as more particularly described in the attached Deed of hereto as Exhibit A and incorporated herein for all purposes (the "Deed"); and

WHEREAS, Grantor desires to voluntarily gift the Property and all improvements thereon, if any, as a donation to TxDOT to be owned and held for unrestricted public purposes; and

WHEREAS, TxDOT desires to accept the donation of the Property subject to the terms and conditions of the Deed and the City Council of the City of Diboll has determined that it is in the interest of the TxDOT to accept the donation and conveyance of the Property; with the following items noted on attached Exhibit A, and

WHEREAS, the City Council of the City of Diboll desires to authorize the City Manager to execute such documents and to expend such funds by the City of Diboll, as are necessary to complete the donation and conveyance of the Property to TxDOT;

NOW, THEREFORE, BE IT ORDAINED BY THE CITY COUNCIL OF THE CITY OF DIBOLL, TEXAS, AS FOLLOWS:

Section One. The City Council of the City of Diboll, Texas hereby authorizes the donation and conveyance of the Property from Grantor as a donation to TxDOT for use for the purpose of expanding Lumberjack Drive and approves the Deed to be gifted attached hereto as Exhibit A. The Property shall be conveyed by the Deed with general warranty provisions.

Section Two. The City Manager, City Secretary, and City Attorney is each hereby authorized to execute any and all documents necessary to affect the donation and conveyance of the Property as a donation to TxDOT, including, without limitation, the acceptance and recordation of the Deed in the Records of Angelina County, Texas. All taxes due shall be paid on the Property prior to

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written acceptance by TxDOT. The City of Diboll agrees to fund and are authorized to pay such reasonable costs of the transaction as may be necessary.

Section Three. It is hereby noted that TxDOT is restricted to utilize the Donated Property for the expansion of Lumberjack Drive, and the property will revert to the City of Diboll if, in the future, said Property is no longer in use for this purpose.

NOW, THEREFORE, BE IT RESOLVED that the City of Diboll City Council approves to secure a Deed of certain real property to be gifted to TxDOT, to be used only for the Lumberjack Drive expansion.

PASSED AND APPROVED by the City Council of Diboll, Texas on this the 10th day of March, 2020

_____
John C. McClain, Mayor

ATTEST:

_____
Melissa McCall, City Secretary

STATE OF TEXAS §
ANGELINA COUNTY §
CITY OF DIBOLL §

See Attached Exhibit A: Property Description for Parcel 87

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Exhibit A

County: Angelina
Highway: US 59 Diboll Relief
Project Limits: F. M. 2108 to 1.15 mi South of White Oak Creek
RCSJ: 0176-03-116

PROPERTY DESCRIPTION FOR PARCEL 87

Being a 2.625 acre (114,356 square feet) parcel of land situated in Angelina County, Texas, located in the Jose Anselmo Prado Survey, Abstract Number 38, and being all of a called 0.8024 acre tract of land conveyed by 2013 Dibtex Land, LTD to the City of Diboll by deed executed November 11, 2019, and recorded as Instrument Number 2019-00388331 of the Official Public Records of Angelina County, Texas, and being all of a called 1.823 acre tract of land conveyed by Crown Pine Timber 1, L.P. to the City of Diboll, by deed executed October 28, 2019, and recorded as Instrument No. 2019-00388876 of said Official Public Records, said 2.625 acre parcel being more particularly described as follows:

BEGINNING at a 1/2" iron rod found for the southeast corner of a 40.00 acre tract of land conveyed to the Diboll independent School District by deed recorded as Instrument No. 2010-00268961 of said Official Public Records, said 1/2" iron rod also being the southwest corner of the above referenced 0.8024 acre tract and being in the north line of said 1.823 acre tract, said rod having surface coordinates of N=10444128.02 and E=4039369.97 located 1364.32 ft. left of survey baseline station 361+93.91;

1. THENCE, North 21° 30' 12" West along the east line of said 40.00 acre tract and along the west line of said 0.8024 acre tract for a distance of 48.18 ft. to a 5/8" iron rod found for the northwest corner of said 0.8024 acre tract;

2. THENCE, North 66° 44' 47" East along the proposed right of way line of US 59, the same being the north line of said 0.8024 acre tract for a distance of 723.87 ft. to a 5/8" iron rod found with a TxDOT aluminum disk, said disk being located 669.95 ft. left of survey baseline station 364+54.20;

3. THENCE, South 23° 15' 13" East along the east line of said 0.8024 acre tract, at 48.32 ft. pass a 5/8" iron rod with a TxDOT aluminum disk found for the southeast corner of said 0.8024 acre tract and for the northeast corner of the aforementioned 1.823 acre tract, then continue along the east line of said 1.823 acre tract for a distance of 92.23 ft. in all a total distance of 140.55 ft. to a 5/8" iron rod found for the southeast corner of said 1.823 acre tract, said disk being located 641.31 ft. left of survey baseline station 362+93.68;

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Exhibit A

4. THENCE, South 66° 44' 47" West along the proposed right of way line of US 59 and along the south line of said 1.823 acre tract for a distance of 860.00 ft. to a 5/8" iron rod found for the southwest corner of said 1.823 acre tract;

5. THENCE North 23° 15' 13" West continuing with the proposed right of way line of US 59 for a distance of 92.43 ft. to a point in the south line of said 40.00 acre tact, said point being marked with an X chiseled in concrete.

6. THENCE, North 66° 45' 34" East, along the proposed right-of-way line of US 59 and the common line of said 1.823 acre tract and said 40.00 acre tract for a distance of 134.66 ft. to the POINT OF BEGINNING of the herein described tract land, containing 2.625 acres of land (114,356 square feet), more or less.

Notes:

All bearings and coordinates are based on the Texas State Plane Coordinate System, Central Zone, North American Datum of 1983, 2011 adjustment. All coordinates shown are surface and adjusted by project surface adjustment factor of 1.00012.

A parcel plat of even date was prepared in conjunction with this property description.

I, Scott Morris, hereby certify that the above description is true and correct and depicts a survey made under my supervision and on the ground December, 2019.

Scott Morris 2/24/20

Scott Morris, RPLS 5076



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JOSE ANSELMO PRADO SURVEY
ABSTRACT NO. 38

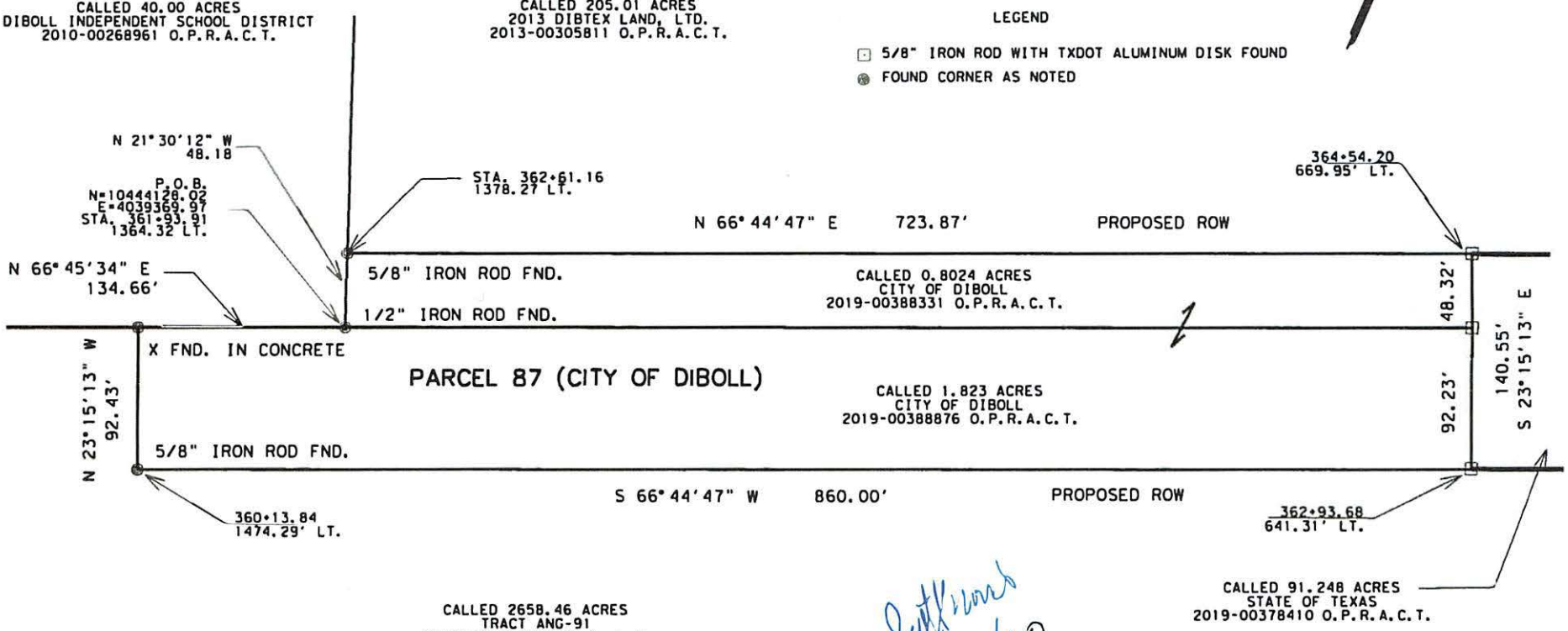
50' 0' 50' 100'
SCALE 1" = 100'

NOTES:

1. O.P.R.A.C.T. INDICATES OFFICIAL PROPERTY RECORDS OF ANGELINA COUNTY, TEXAS.
2. ALL BEARINGS AND COORDINATS ARE BASED ON THE TEXAS STATE PLANE COORDINATE SYSTEM, CENTRAL ZONE (4203), NORTH AMERICAN DATUM OF 1983 NAD83), 2011 ADJUSTMENT. ALL DISTANCES AND COORDIANTES SHOWN ARE SURFACE AND MAY BE ADJUSTED WITH A FACTOR OF 1.00012

LEGEND

- ⊡ 5/8" IRON ROD WITH TXDOT ALUMINUM DISK FOUND
- ● FOUND CORNER AS NOTED



Scott Morris 2/24/20

STATE OF TEXAS
REGISTERED
JIM SCOTT MORRIS
5076
PROFESSIONAL
LAND SURVEYOR

PARCEL NO.	BEGIN STATION	END STATION	OWNER	CONVEYANCE INSTRUMENT	ACQUISITION AREA	REMAINDER
87	360+13.84	364+54.20	CITY OF DIBOLL		2.625 AC. 114,356 SQ. FT.	0.00 AC.

PARCEL PLAT
PARCEL 87

US 59
ANGELINA COUNTY
RCSJ 0176-03-116
FEBRUARY, 2020
SCALE: 1" = 100'

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CITY OF DIBOLL, TEXAS
INVESTMENT POLICY
March 2020

SECTION 1. SCOPE

This Investment Policy shall govern the investment of all fund of the city, including the following: General Fund, Utility Systems Fund, Debt Service Fund, Capital Projects Fund and new funds created. Funds of the city will be invested in accordance with law, including but not limited to, the Public Funds Investment Act, Chapter 2256, Texas Local Government Code and any and all applicable ordinances, rules, laws and regulations.

SECTION 2. OBJECTIVE

The city's investment portfolio shall be manages in a manner so as to attain a market rate of return throughout the budgetary and economic cycles while preserving and protecting capital in the overall portfolio. The three objectives of this Investment Policy are: **Safety, Liquidity, and Yield**.

1. SAFETY - Safety of principal is the foremost objective of the city. To attain this objective, diversification is required in order that potential losses on individual investments will not exceed the income generated from the remainder of the portfolio.

2. LIQUIDITY - The city's investment portfolio will remain sufficiently liquid to enable the city to meet operating requirements that might be reasonably anticipated. Liquidity will be assured through staggered maturity of investments. Savings accounts, money fund plus accounts or other interest-bearing accounts will also be utilized as needed. A security may be liquidated to meet unanticipated cash requirements, to redeploy cash into other investments expected to outperform current holdings or to otherwise adjust the city's portfolio.

3. YIELD - Municipal investments shall attain a market rate of return. Funds held for future capital projects shall be invested in securities that can reasonably be expected to produce enough income to offset inflationary construction cost increases.

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SECTION 3. DELEGATION OF AUTHORITY

The Finance Director is designated as investment officer of the city and is responsible for investment decisions and activities, under the direction of the City Manager. The Finance Director shall develop and maintain written administrative procedures for the operation of the investment program consistent with this policy.

The investment officer, acting in accordance with written procedures, and exercising due diligence, shall not be held personally responsible for a specific security's credit risk or market price changes, provided that appropriate actions is taken to control adverse actions.

SECTION 4. PRUDENCE

The standard of prudence to be applied by the investment officer shall be the "prudent investor" rule which states "Investments shall be made with judgment and care, under circumstances then prevailing, which persons of prudence, discretion and intelligence exercise in the management of their own affairs, not for speculation, but for investment, considering the probable safety of their capital as well as the probable income to be derived." The prudent investor rule shall be applied in the context of managing the overall portfolio.

SECTION 5. ETHICS AND CONFLICT OF INTEREST

All participants in the investment process shall seek to act responsibly as custodians of the public trust and avoid any transaction that might impair public confidence in the city's ability to govern effectively.

Officers and employees involved in the investment process shall refrain from personal business activity that could conflict with proper execution of the investment program or which could impair their ability to make impartial investment decisions.

Employees and investment officials shall disclose to the City Manager any material financial interests in financial institutions that conduct business with the city and shall further disclose any large financial or investment positions that could be related to the performance of the city's portfolio. Employees and investment officials who have a personal business relationship with an entity seeking to sell an investment to the city shall file a statement disclosing that personal business interest. An investment officer who is related within the second degree by affinity or consanguinity, as determined under Chapter 573, to an individual seeking to sell an investment to the city shall file a statement disclosing that relationship. A statement required under this section must be filed with the Texas Ethics Commission and the City Council.

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Employees and investment officers shall subordinate their personal investment transactions to those of this jurisdiction, particularly with regard to the timing of purchases and sales.

SECTION 6. MONITORING AND ADJUSTING THE PORTFOLIO

An investment that requires a minimum rating does not qualify as an authorized investment during the period the investment does not have a minimum rating. The Investment Officer shall take all prudent measures that are consistent with the City's Investment Policy to liquidate any investment that does not have the minimum rating (2256.021) In accordance with Section (2256.005(b)), the Investment Officer shall monitor rating changes in current investments by keeping a monthly record of ratings issued by three nationally recognized rating agencies.

Current market prices for individual securities held in the portfolio shall be obtained at least quarterly. This will ensure that the minimal amount of review has been performed on the investment portfolio in terms of value and subsequent price volatility. These prices should be obtained from a reputable source including, but not limited to the Wall Street Journal, Bloomberg Capital Markets, the City's safekeeping agent and broker/dealers other than those who originally sold the security to the City.

SECTION 7. INTERNAL CONTROLS

The City Manager shall approve a system of internal controls, which shall be reviewed annually by the independent auditor. The controls shall be designed to prevent loss of public funds due to fraud, error, misrepresentation, unanticipated market changes of imprudent actions. Controls and matters deemed most important include control of collusion, separation of functions, custodial safekeeping, clear delegation of authority, written confirmation of telephone transactions, documentation of all transactions and strategies, and adequate training and development of investment staff. As a part of the annual financial audit, the independent auditor will include the performance of a compliance audit of management controls on investments, activity reporting, and adherence to this Investment Policy.

SECTION 8. TRAINING

The investment officer shall attend at least one training session within twelve (12) months after taking office or assuming duties. Training shall include education in investment controls, security risks, strategy risks, market risks and compliance with the Public Funds Investment Act, Chapter 2256, Texas Local Government Code.

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SECTION 9. INVESTMENT STRATEGY

The City intends to pursue a passive portfolio management philosophy. While the financial market will be monitored by investment officials and the City will purchase investments based on the parameters for liquidity and based on market conditions, investment officials do not intend to actively sell investments. Market and credit risk shall be minimized by diversification by investment instrument, by financial institution, and by maturity scheduling.

1. DIVERSIFICATION BY INVESTMENT INSTRUMENT – The City Council has authorized the Finance Director to invest idle funds of the city, as follows:

   A. Fully collateralized Certificates of Deposit (CD's) issued by a state or national bank doing business in Texas and guaranteed, or insured by the Federal Deposit Insurance Corporation or its successor, secured by obligations authorized by this subchapter, or secured in any other manner and amount provided by law for deposits of the City (2256.0010).

   B. Government obligations or its agencies and instrumentalities, which have a liquid market with a readily determinable market value but excluding mortgage backed securities.

   C. Eligible investment pools (as discussed and authorized by Sec. 2256.0016 – 2256.0019)

   D. Interest bearing accounts

2. DIVERSIFICATION BY FINANCIAL INSTITUTION – Investments shall be handled by local banking institutions and other Financial Investment Firms and Banking Institutions as allowed by policy. The City shall maintain a list of authorized broker/dealers and financial institutions, which are approved by the Council. It shall be the policy of the City to purchase securities only from those authorized institutions and firms. The Council will review and approve the list at least annually.

3. MATURITY SCHEDULING – Investment maturities for operating funds shall be scheduled to coincide with projected cash flow needs, taking into account routine expenditures as well as considering sizeable blocks of anticipated revenue. All funds shall be considered short term with the exception of those reserved for capital projects or debt retirement and endowment funds. The maximum allowable stated maturity of any individual investment owned by the city is seven years. The composite portfolio will have a weighted average maturity of seven years or less. This dollar weighted average maturity will be calculated using the stated final maturity dates of each security.

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SECTION 10. NOTIFICATION TO INVESTMENT FIRM

A written copy of the Investment Policy shall be presented to any person seeking sell an authorized investment to the city. The registered principal of the business organization seeking to sell an authorized investment shall execute a written instrument substantially to the effect that the registered principal has:

A. received and thoroughly reviewed the Investment Policy of the city; and

B. acknowledged that the organization has implemented reasonable procedures and controls, in an effort to preclude imprudent investment activities arising out of investment transactions conducted between the city and the organization.

SECTION 11. TRANSACTION AUTHORITY

Certain signatory responsibilities are required to transact investments. Positions authorized as depository signatories shall be the City Manager and the City Finance Director/City Secretary. The persons holding these positions are also designated as authorized to transact wire transfers, buy/sell and trade investments in accord with the goals and objectives of the city's investment strategy.

SECTION 12. SAFEKEEPING

All security transactions entered into by the City shall be conducted on a delivery-versus-payment (DVP) basis with the exception of investment pools. Securities will be held by a third party custodian designated by the Finance Director and evidenced by safekeeping receipts.

SECTION 13. COLLATERALIZATION

Financial institutions shall pledge securities sufficient to protect the assets of the city and/or provide adequate coverage by FDIC insurance.

SECTION 14. REPORTING REQUIREMENTS

Not less than quarterly, the investment officer shall prepare and submit to the City Council and the City Manager a written report of investment transactions for all funds describing the investment transactions and beginning market value and changes in market value of portfolio investments during the reporting period and stating compliance with the investment strategy. The report shall be signed by the investment officer.

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SECTION 15. REVIEW OF POLICY

The City Council shall review the Investment Policy and investment strategy not less than annually to determine continuing compliance with federal and state statutory requirements.

SECTION 16. EXISTING INVESTMENTS

The Investment Officer is not required to liquidate investments that were authorized investments at the time of purchase (2256.017).

APPROVED and ADOPTED this the 10 day of March 2020.

SIGNED:

_____

John C. McClain - Mayor

ATTEST:

_____

Melissa McCall - City Secretary

STATE OF TEXAS §
ANGELINA COUNTY §
CITY OF DIBOLL §

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AUTHORIZED BROKER/DEALERS, FINANCIAL INSTITUTIONS AND INVESTMENT POOLS

TEXPOOL
600 Travis St. Suite 7200
Houston, TX 77002
P: (888) 839-7665

First Bank & Trust East Texas
PO Box 610
Diboll, TX 75941
P: (936) 829-4721

Commercial Bank of Texas N.A.
501 N Temple Dr
Diboll, TX 75941
P: (936) 633-5890

Temple-Inland Federal Credit Union
109 N Temple Dr
Diboll, TX 75941
P: (936) 829-1616

Edward Jones
2706 S Medford Dr
Lufkin, TX 75901
P: (936) 634-3106

Advanced Financial Group
1101 S Chestnut St
Lufkin, TX 75901
P: (936) 634-3378

Merrill Lynch
4100 S Medford Dr Ste 203
Lufkin, TX
P: (936) 632-8272

Southwest Securities
1609 S Chestnut St Ste 103
Lufkin, TX 75901
P: (936) 639-2391

LOGIC
325 North St Paul St, Ste 800
Dallas, TX 75201-3852
P: (214) 953-4199

Time Value Investments, Inc
9725 3rd Ave NE, Ste 610
Seattle, WA 98115
P: (877) 707-7787

Multi-Bank Securities, Inc
1000 Town Center, Ste 2300
Southfield, MI 48075
P: (800) 967-9015

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February 2020

10 calls

1. **0 Gas Leak**
2. **0 Fire Alarms**
3. **0 Smoke in Residence**
4. **3 Woods / Grass Fire**
5. **0 10 / 50 Accident - Car, Truck, Motorcycle, Etc.**
6. **0 Power Line Down**
7. **3 Structure Fire -Wood / Metal**
8. **0 Public Service**
9. **0 Commercial Fire - Plants / Industry**
10. **1 Mutual Aid to another dept. Structure / Accident / Etc.**
11. **1 Tree down -**
12. **1 10 / 22 Cancel call to Control Burn, Accident. Structure, Etc.**
13. **1 Car / Truck Fire**

GRADY COURTNEY
SECRETARY

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2020-February

Feb. 4th

- **Incident Reports**
- **Business Meeting**
- **Livingston Fire Training (Feb. 21-22) 5 attending**
- **Refit E-55 from Structure fire**
- **SCBA MAKO compressor training**

Feb. 11

- **Incident Reports**
- **Livingston Fire School applications**
- **Livingston Fire School**
- **DVFD SCBA breathing air station Livingston Saturday**
- **School participants gear inspection**

Feb. 18th

- **Incident Reports**
- **SCBA training cleaning, inspection, utilization**

Feb. 25th

- **Incident Reports**
- **Shattered Dreams event timeline**
- **Shattered Dreams preparation**

Larry Lucas
Assistant Fire Chief

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Call Type Analysis

02/01/2020 - 02/29/2020

Call Type	00	01	02	03	04	05	06	07	08	09	10	11	12	13	14	15	16	17	18	19	20	21	22	23	Total
911 HANG UP	0	0	0	0	0	0	0	0	0	0	0	1	0	0	1	0	1	0	0	0	0	0	0	0	3
911 OPEN LINE	0	0	0	0	0	0	1	0	0	0	0	0	1	0	1	1	2	1	0	0	1	1	1	1	11
ABANDONED VEHICLE	0	0	0	0	0	0	0	1	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	1
AGENCY ASSIST	0	0	1	0	0	0	0	0	0	0	1	0	0	0	1	0	0	0	2	0	0	0	0	0	5
ALARM	0	0	0	3	0	0	0	1	1	0	0	0	0	1	3	0	1	1	0	2	1	0	0	1	15
ANIMAL CONTROL OTHER	0	0	0	0	0	0	0	1	0	0	0	0	1	0	0	0	0	0	1	0	0	0	0	0	3
ANIMAL PROBLEM	0	1	0	1	0	0	0	2	2	1	1	1	2	1	1	2	1	3	0	0	0	0	1	0	20
ASSIST CITY CREW/PUBLIC WORKS	0	0	0	0	0	0	0	0	1	0	0	1	0	0	0	0	0	0	1	0	0	0	0	0	3
ASSIST MOTORIST	1	0	0	0	1	0	0	0	0	0	0	0	0	0	0	3	4	0	0	1	0	1	0	0	11
ASSIST OVER SIZE LOAD	0	0	0	0	0	0	0	1	0	0	0	1	0	0	0	0	0	0	0	0	0	0	0	0	2
ASSIST PUBLIC	0	0	0	0	0	0	0	0	0	1	0	0	1	0	0	0	0	1	0	0	0	0	0	0	3
CIVIL PROBLEM	0	0	2	0	0	0	0	0	1	0	0	0	1	0	1	0	0	1	0	1	1	1	0	0	9
CONTROLLED SUBSTANCE	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	1	0	0	0	0	1
CRIMINAL MISCHIEF	0	0	0	0	0	0	0	0	0	0	0	0	1	0	0	0	0	0	1	0	0	0	0	0	2
CUSTODY	0	0	0	0	0	0	0	0	0	0	0	0	0	1	0	0	0	0	0	0	0	0	0	0	1
DFPS / CPS / APS	0	0	1	0	0	2	1	0	0	0	1	1	0	0	0	0	0	0	1	0	0	0	0	1	8
DISTURBANCE	0	0	0	0	0	0	1	0	0	0	0	0	0	1	0	0	0	0	0	0	0	1	1	1	5
DOMESTIC PROBLEM	0	0	0	0	0	0	0	0	0	1	0	0	0	0	0	0	0	0	0	0	0	0	0	0	1
EMS	0	0	0	2	0	0	0	1	2	1	1	1	4	0	1	2	1	0	0	2	1	2	0	1	22
ESCORT	0	0	0	0	0	0	0	1	1	1	0	1	1	0	1	0	0	0	1	0	0	0	0	0	7
FAMILY DISTURBANCE	0	0	0	0	0	0	0	0	1	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	1
FIGHT	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	1	0	0	1
FIRE-BUILDING	0	0	0	0	0	0	0	0	1	0	0	0	0	0	0	0	0	0	0	1	0	0	0	0	2
FIRE-GRASS	0	0	0	0	0	0	0	0	0	0	0	0	1	1	0	1	0	0	1	0	0	0	0	0	4
FIRE-HOUSE	0	0	0	0	0	0	0	0	0	0	0	1	1	0	0	0	1	0	0	0	0	0	1	0	4
FIRE-OTHER	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	1	0	0	0	0	1
FIRE-STRUCTURE	0	0	0	0	0	0	0	0	0	1	0	0	0	0	0	0	0	0	1	0	0	0	0	0	2
FIRE-VEHICLE	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	1	0	0	0	0	0	1
FOLLOWUP INVESTIGATION	0	0	0	0	0	0	0	0	1	1	0	0	1	0	0	0	1	0	0	0	0	0	0	0	4
FOUND PROPERTY	0	0	0	0	0	0	0	0	0	0	0	0	1	1	0	0	0	0	1	0	1	0	0	0	4
FRAUD	0	0	0	0	0	0	0	0	0	0	0	1	0	0	0	0	0	0	1	0	0	0	0	0	2
GUN RANGE UNLOCK	0	0	0	0	0	0	0	0	0	0	0	0	0	1	0	0	0	0	0	0	0	0	0	0	1
HARASSMENT	0	0	0	0	0	0	0	0	0	0	0	0	0	1	1	1	0	0	0	0	0	0	0	0	3
HIT AND RUN ACCIDENT	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	1	0	0	0	0	1
HIT/RUN, PRIVATE PROPERTY DAMAGE	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	1	0	0	0	0	0	0	0	0	1
HOUSING AUTHORITY MAINTENANCE	0	0	0	0	0	0	0	0	0	1	0	0	0	0	0	0	0	3	2	2	1	0	0	0	9
INFORMATION	0	0	0	0	0	0	0	1	0	0	0	0	0	0	0	0	1	0	0	0	0	0	0	0	2
JUVENILE PROBLEM	1	0	0	0	0	0	0	0	2	1	0	1	0	0	1	0	1	0	0	1	0	0	0	1	9
LIFT ASSIST	1	1	1	0	0	0	0	0	0	0	0	0	1	0	0	0	0	0	0	1	1	0	0	0	6
LITTERING/DUMPING	0	0	0	0	0	0	0	0	0	0	0	0	0	0	1	0	0	0	0	0	0	0	0	0	1
LOUD MUSIC/NOISE	2	0	0	0	0	0	0	0	0	0	0	0	0	0	1	0	0	0	1	1	1	0	4	1	11
MEDICAL	0	0	0	0	1	0	0	0	0	0	0	1	0	0	0	0	0	0	0	0	0	0	0	0	2
MISSING PERSON	0	0	0	0	0	0	0	0	1	0	0	0	0	0	0	0	0	0	0	0	1	0	0	0	2
OPEN DOOR	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	1	0	2	0	3
ORDINANCE VIOLATON	0	0	0	0	0	0	0	0	0	2	3	0	1	0	1	0	0	0	0	7	15	7	4	0	40
POSSESSION OF DRUG PARAPHERNALLIA	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	1	0	0	1
POWERLINE DOWN	0	0	0	0	0	1	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	1

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Arrest Report

Date Reported Range: **02/01/2020 - 02/29/2020**

DIBOLL POLICE DEPARTMENT
PO BOX 340 / 400 KENLEY
DIBOLL, TEXAS 75941
PHONE (936) 829-5586
FAX (936) 829-5436

Classification	Number of Arrests
ASSAULT	1
CONTROLLED SUBSTANCE	12
DAMAGED PROPERTY	1
PUBLIC INTOX	1
TRAFFIC (CRIMINAL VIOLATION)	1
WARRANT	5
WEAPONS OFFENSE	3

Total Arrests: 24

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Diboll, TX PD **Feb 1, 2020 - Feb 29, 2020**

Citation Count by Officer

Total for all assignments: **9 Officers**	
- 342 Stops	
Anthony, William (207)	**51**
Clemens, Corey (214)	**19**
Dean, Jeffery (210)	**51**
Estrada, Feliciano (204)	**41**
McNeely, Wesley (212)	**35**
Munoz, Gerardo (213)	**47**
Reppond, Matt (203)	**2**
Rodriguez, Isaias (211)	**54**
Wheeler, Christopher (209)	**42**

brazos

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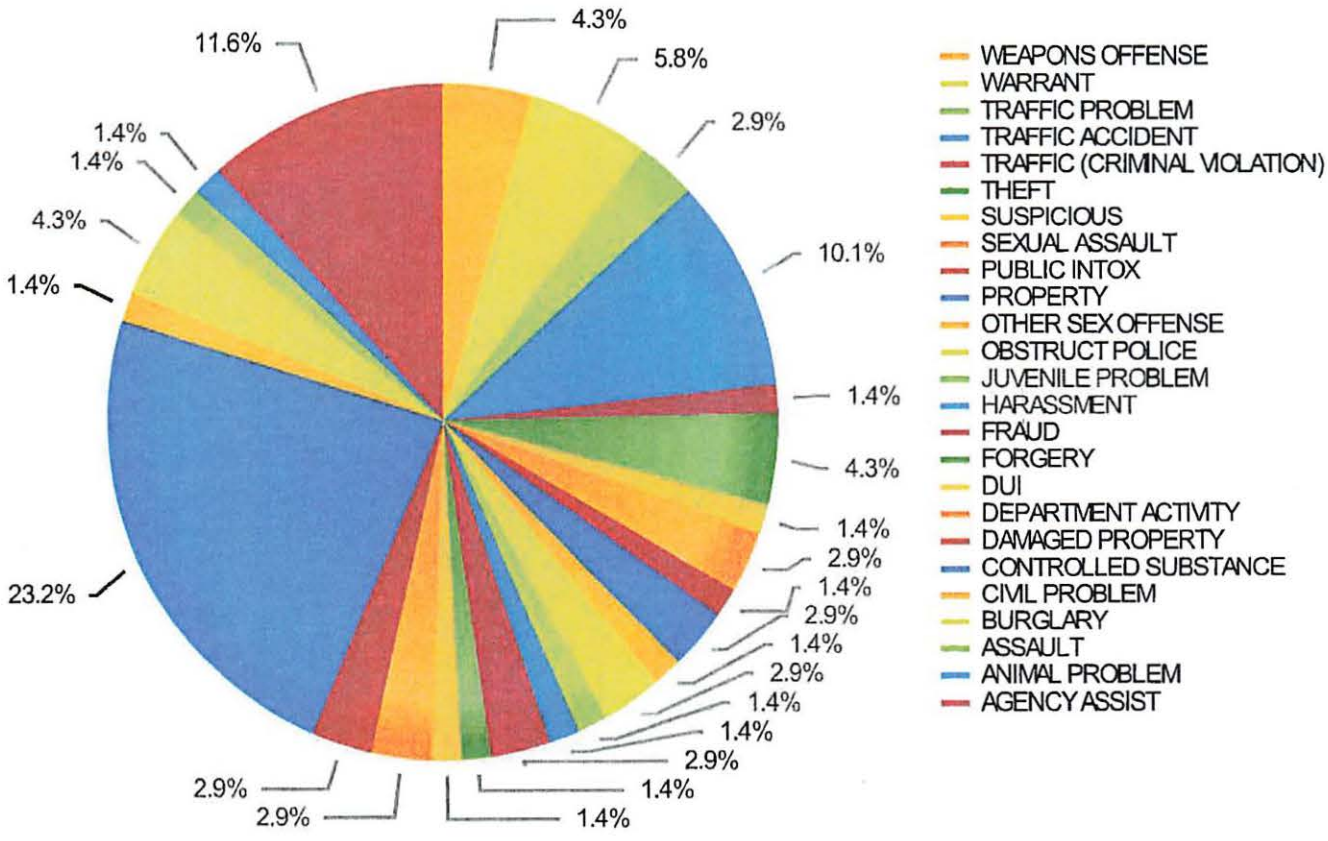
Response Time Analysis Report

02/01/2020 - 02/29/2020

Call Type	No of Events	Avg Dispatch	Avg Responses	Avg Travel	Avg Time On Scene	Avg Time	Total Time
911 HANG UP	2	3.31	2.02	1.55	4.04	10.92	21.83
911 OPEN LINE	7	4.00	0.13	5.16	0.46	9.76	68.33
ABANDONED VEHICLE	1	1.95	0.45	1.00	16.98	20.38	20.38
AGENCY ASSIST	4	10.80	0.05	0.73	31.87	43.45	173.80
ALARM	11	2.46	0.25	1.42	9.29	13.42	147.58
ANIMAL CONTROL OTHER	3	2.55	0.47	0.01	0.03	3.05	9.15
ANIMAL PROBLEM	12	9.48	1.25	1.96	23.79	36.47	437.63
ASSIST CITY CREW/PUBLIC WORKS	2	0.89	0.18	2.74	11.49	15.31	30.62
ASSIST MOTORIST	10	10.78	0.69	2.53	6.20	19.87	198.70
ASSIST OVER SIZE LOAD	2	5.52	0.03	5.72	58.90	70.16	140.32
ASSIST PUBLIC	3	2.51	1.20	1.27	2.51	7.49	22.47
CIVIL PROBLEM	8	7.18	0.44	0.34	9.89	17.85	142.77
CONTROLLED SUBSTANCE	1	2.08	0.52	0	11.65	14.25	14.25
CRIMINAL MISCHIEF	2	4.10	2.39	0	4.22	10.71	21.42
CUSTODY	1	3.93	0.02	0	19.23	23.18	23.18
DFPS / CPS / APS	8	471.43	0.16	0.01	0.02	471.62	3772.93
DISTURBANCE	5	7.94	0.21	1.10	13.58	22.83	114.13
DOMESTIC PROBLEM	1	0.92	0.03	3.23	14.52	18.70	18.70
EMS	11	3.07	0.80	1.59	14.55	20.01	220.15
ESCORT	6	2.33	0.68	2.21	14.94	20.16	120.95
FAMILY DISTURBANCE	1	1.97	0.05	4.55	33.52	40.08	40.08
FIGHT	1	0.98	0.07	0	0	1.05	1.05
FIRE-BUILDING	1	1.93	0.03	0.63	10.78	13.38	13.38
FIRE-GRASS	4	10.78	0.84	3.55	23.81	38.98	155.92
FIRE-HOUSE	3	2.62	0.03	1.29	47.38	51.33	154.00
FIRE-OTHER	1	1.33	0.03	2.42	1.48	5.27	5.27
FIRE-STRUCTURE	1	8.13	0.02	0	0	8.15	8.15
FIRE-VEHICLE	1	4.42	0.03	1.17	4.78	10.40	10.40
FOLLOWUP INVESTIGATION	4	13.24	0.04	0.30	5.03	18.61	74.43
FOUND PROPERTY	3	0.46	0.05	1.47	2.22	4.19	12.58
GUN RANGE UNLOCK	1	0.87	0.03	0	0.03	0.93	0.93
HARASSMENT	3	5.86	0.26	1.99	19.89	27.99	83.98
HIT AND RUN ACCIDENT	1	3.58	0.75	0	0	4.33	4.33
HIT/RUN, PRIVATE PROPERTY DAMAGE	1	5.95	0.02	3.00	21.62	30.58	30.58
INFORMATION	2	4.17	1.25	1.71	15.08	22.20	44.40
JUVENILE PROBLEM	8	4.21	1.73	2.68	17.65	26.27	210.17
LIFT ASSIST	3	3.15	0.36	5.17	0.01	8.69	26.07
LITTERING/DUMPING	1	1.57	0.05	0.02	11.77	13.40	13.40
LOUD MUSIC/NOISE	11	11.60	0.23	1.70	1.78	15.32	168.48
MEDICAL	2	1.77	0.28	3.56	6.11	11.72	23.43
MISSING PERSON	2	17.29	0.48	2.62	5.57	25.96	51.92
OPEN DOOR	3	0.78	0.03	0	0.38	1.19	3.58
ORDINANCE VIOLATON	39	2.52	0.15	0.26	3.61	6.53	254.72
POSSESSION OF DRUG PARAPHERNALLIA	1	0.33	0	0.02	0.98	1.33	1.33
POWERLINE DOWN	1	3.83	0.05	4.33	0.03	8.25	8.25
PROPERTY	3	3.84	0.04	2.86	4.58	11.32	33.95
PUBLIC INTOXICATION	2	7.42	0.05	2.56	12.01	22.03	44.07

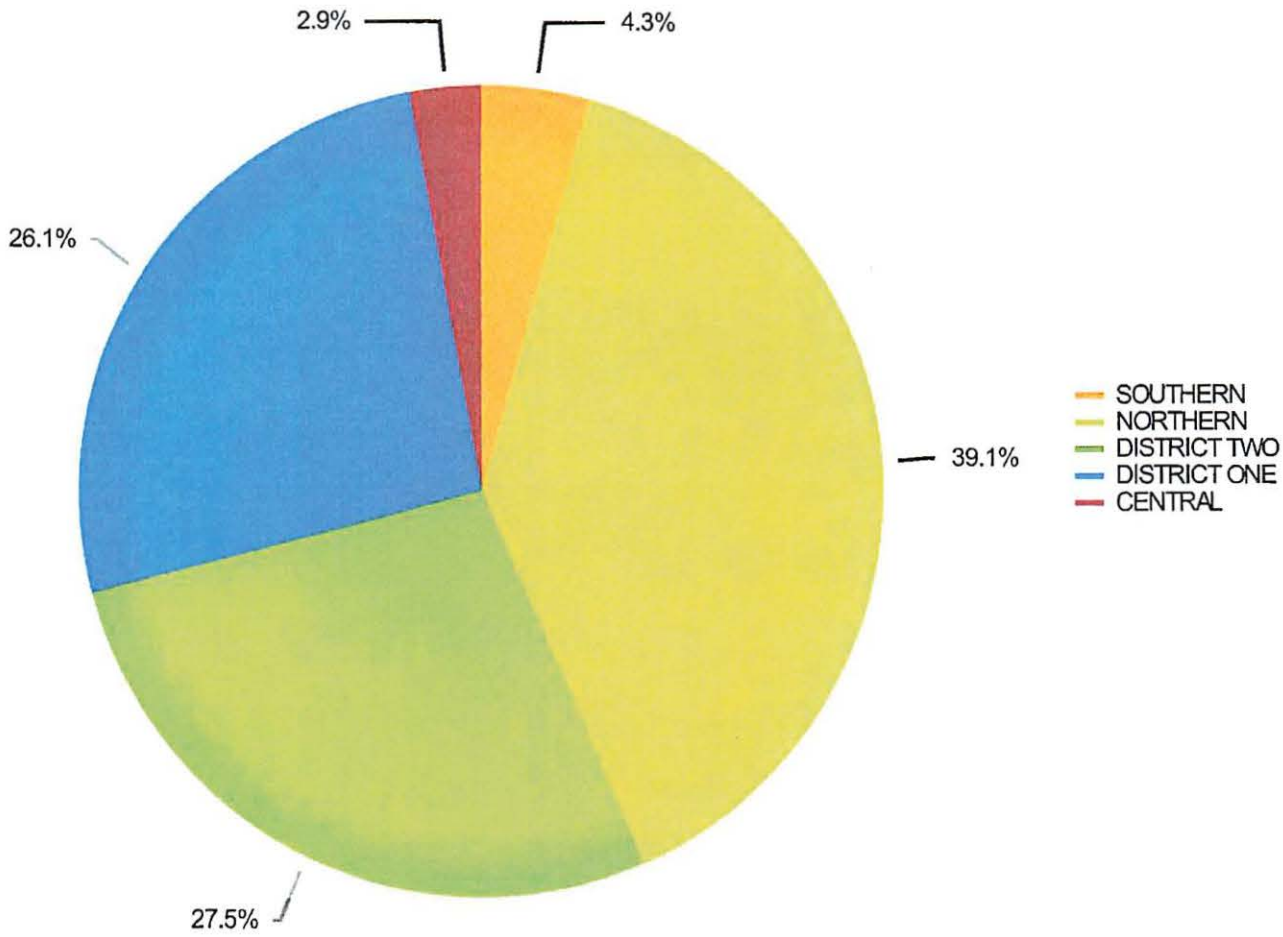
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RMS DEPT. ACIVITY BY CLASS



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Department Incident Activity Report

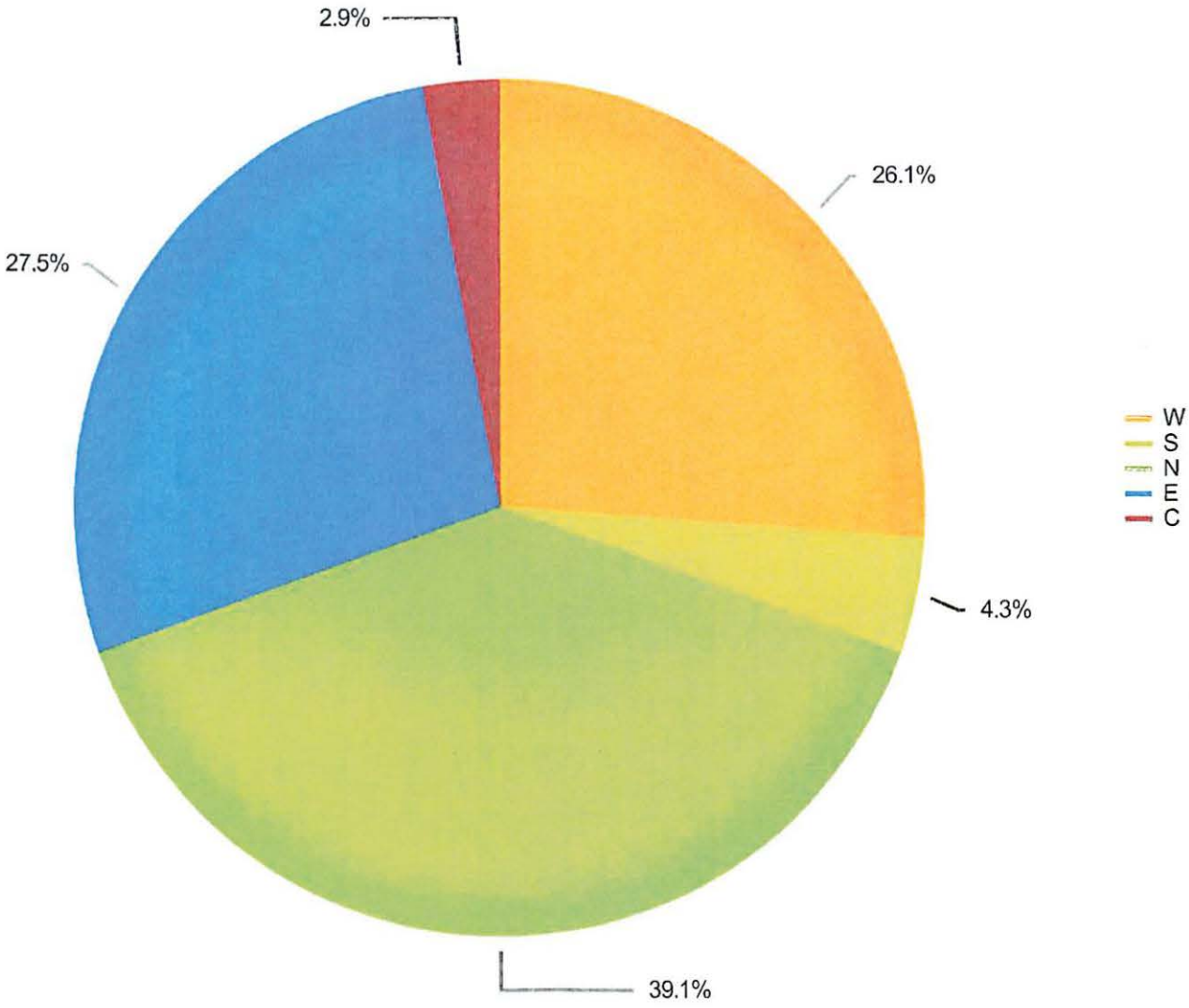
Date Reported: **02/01/2020 - 02/29/2020** | Show Subclasses: **True**

DIBOLL POLICE DEPARTMENT
PO BOX 340 / 400 KENLEY
DIBOLL, TEXAS 75941
PHONE (936) 829-5586
FAX (936) 829-5436

Classification	Events Rptd	Unfounded	Actual	Clr Arrest	Clr Exception	Clr Juveniles	Total Clr	Percent Clr
AGENCY ASSIST	8		8				0	0.0
Assist Other Agency	8		8				0	0.0
ANIMAL PROBLEM	1		1				0	0.0
Animal Attack	1		1				0	0.0
ASSAULT	1		1	1			1	100.0
Simple Assault	1		1	1			1	100.0
BURGLARY	3		3				0	0.0
Burglary, Forced Entry Residence	1		1				0	0.0
Burglary, Other	1		1				0	0.0
Burglary, Unforced Entry Residence	1		1				0	0.0
CIVIL PROBLEM	1		1				0	0.0
Civil Dispute	1		1				0	0.0
CONTROLLED SUBSTANCE	16		16	12			12	75.0
Amphetamine, Possession	2		2	1			1	50.0
Barbiturate, Possession	1		1	1			1	100.0
Marijuana, Possession	5		5	5			5	100.0
Narcotic Equipment, Possession	7		7	4			4	57.1
Other Controlled Substances	1		1	1			1	100.0
DAMAGED PROPERTY	2		2	1			1	50.0
Criminal Mischief	1		1	1			1	100.0
Damaged Property, Vehicle	1		1				0	0.0
DEPARTMENT ACTIVITY	2		2				0	0.0
Department Activity, Other	2		2				0	0.0
DUI	1		1	1			1	100.0
Alcohol	1		1	1			1	100.0
FORGERY	1		1				0	0.0
Forgery (Other)	1		1				0	0.0
FRAUD	2		2				0	0.0
Fraud, Credit Card/ATM	1		1				0	0.0
Identity Theft	1		1				0	0.0
HARASSMENT	1		1				0	0.0
Suspicious/Harassing Phone Calls	1		1				0	0.0
JUVENILE PROBLEM	1		1				0	0.0
	1		1				0	0.0
OBSTRUCT POLICE	2		2				0	0.0
Evidence, Destroying	1		1				0	0.0
Obstructing Police, Other	1		1				0	0.0
OTHER SEX OFFENSE	1	1					0	0.0

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RMS DEPT. ACIVITY BY GRID



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: Name

e Department

Year of Offense Date Time

(Multiple values)

Diboll PD DWI Profile

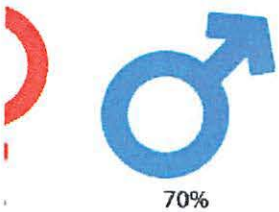
LEADR

Sunday	Monday	Tuesday	Friday	Saturday
4	2	1	1	2

tal Cases

10

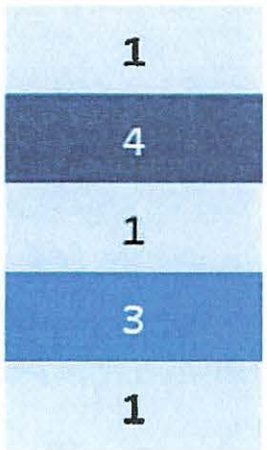
'erage BAC:



70%

Suspected Impairment

Alcohol Only	6
Alcohol and Drug	3
Drug Only	1



Reason for Contact

Defective Equipment	2
Stopping in lane for no apparent reason or unresponsive driver	1
Speeding	1
Slow or failing to respond to officer's signals	1
Requested by other officer	1
Inappropriate or unusual behaviour (throwing object, arguing, racing, etc.)	1
Crash	1
Almost striking object or vehicle	1
911 call or Dispatched	1

Black	5
White	2
Unknown	2
Hispanic	1

12 AM
1 AM
2 AM
4 AM
12 PM
6 PM
10 PM
11 PM

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Animal Control

February Council Report

2-20-2020 1 call...Deceased Dog--

2-24-2020 4 calls...Welfare check on Rutland. Stray at AAA Storage. Chickens loose. Dogs attacking goats.

2-25-2020 1 call... Owner surrender dog.

2-26-2020 1 call...Owner of chickens from 2-24-2020, asking for time to coop them. Order materials for carport.

2-27-2020 1 call… Welfare check on dog at Post Office...owner located.

2-28-2020 1 call... Welfare check on Lawrence. Install material on carport.

Grady Courtney

Animal Control Officer

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Street Department
February 2020 Monthly Report

1. Patched potholes on Lawrence, Oak and Hickory St.

2. Cleaned curbs on Devereaux, Rutland, Farrington, Kenley, Judd, Durham, Pinewood, Wells, Birdsong, Westchester, Box Factory, Neil Pickett, Church, Office, Ashworth, Ballinger, Hines and Pine Valley.

3. Curb cleaning started the week of February 10th and is ongoing at this time. The only information available for work done the first week of February is the potholes patched.

Robbie Roberts, Jr.
Dept Head

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Water Department
February 2020 Monthly Report

1. Checked Wells Daily
2. Flushed South Meadows and Pine Valley Hydrants (Alternate days)
3. Completed Flush List
4. Completed Reread List
5. Completed Disconnect List
6. Cleaned Well Rooms Weekly
7. Fixed water leaks at 701 Mulberry, 504 Winder, 712 Persimmon, 225 VFW Road and in the first creek past VFW Road.
8. Made 2" sprinkler tap for 404 Arrington.
9. Duplichain construction made both 6 "taps and made a road bore for the first set of apartments on Lumberjack Dr.
10. Cleaned sewer lines at 510 N. Second, 607 Neil Pickett, and Cypress St.
11. Found and fixed leaks on US 59 median sprinklers.
12. Completed and sent in Texas Water Development Board water use survey.
13. Completed and sent in golf course surface water use form to TCEQ.
14. Helped street dept. clean curbs.

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Wastewater Dept. Monthly Report

In February we had to send out bio-monitoring samples. These samples are taken in 24 hour intervals, three times in one week. The lab puts small fish into the sample at different dilutions to make sure that the aquatic life in our receiving stream can live and reproduce in the water we discharge. I am waiting on those test results, but I have confidence that we will pass.

The rotating assembly that blew the seal at Neil Pickett lift station has been repaired and reinstalled. The repair work was covered by warranty. The city was out no cost for this repair.

The prison lift station has been having problems. One of the pumps keeps losing prime. We have worked on it several times and nothing we have done has fixed it. I will be calling in Pump Solutions Inc. to check it out.

I had Simply Aquatics come and replace all the chlorine feed lines. The other lines were 15 years old and looking brittle. Chlorine is very corrosive and we have to have chlorine feed 24 hours a day. The new lines should last at least another 15 years.

We have run the centrifuge and filled the drying beds this month. We cleaned the aerators, barscreen, clarifiers, contact chambers, and all the buildings onsite this month. We serviced the vehicles and cleaned them. We also run daily tests and maintain all equipment.

Bridget Sarver

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Parks Dept. Monthly Report

1. Clean park restrooms, work on monarch station in park, clean park, marked a grave at cemetery

2. Patrick sprayed hike and bike trail and sidewalks all through town. Dewayne and Jamarcus work with water dept.

3. Picked up fencing for monarch station and installed it, changed both nets at basketball court.

4. Picked up fallen limbs at park and cemetery, worked on monarch station beds

5. Finished fencing at monarch station, tore down old pavilion by pond.

6. Cleaned restrooms in park, mowed city hall, redlight islands, and welcome to Diboll signs.

7. Washed trash cans in park and cleaned shop. One man worked with Street Dept.

8. Cleaned street curbs.

9. Cleaned street curbs.

10. Cleaned street curbs.

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11. Cleaned park then cleaned street curbs in town.

12. Cleaned street curbs.

13. Cleaned street curbs.

14. Cleaned street curbs.

15. Cleaned street curbs.

16. Cleaned park and restrooms in park. Delivered wood for trail riders. Worked on sprinkler lines on Hwy 59.

17. Cleaned street curbs.

18. Cleaned street curbs.

19. Cleaned street curbs.

20. Cleaned street curbs.

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Lottie & Arthur Temple Civic Center Report

March 2020

Events:

1) February 21-22nd – Angelina Federal Employee Credit Union
2) February 28-March 1st – Luna Quince
3) March 6-8th – Rodriguez Quince

- We have 15 new 6ft round tables, 3 of the 6ft. rectangle tables and a new table cart. This is part of our Keeler money.

- We have installed a new hand dryer in the women's restroom. This will help cut down on the amount of paper laying around on the cabinets and floor.

- Two days ago, the Tamale Festival vendor applications were put online on the Festival Facebook page and the Diboll Festival website. We have received 12 applications since we opened registration.

Loretta Christmas
Civic Center Director

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Sam Durham
Finance Director
City of Diboll

Council March 2020 Department Report

Finance

Financial Software - FundView, has completed many of the needed changes to our accounting software. Most of the data has been converted to the new fund system. We are now waiting for them to fix a few glitches and then we should be fully operational.

Purchase Order Software – With the new accounting changes, we were forced to find another purchase ordering software. Our previous provider required a repurchase of its accounting suite, approx. $30,000, in order to update it to the new fund system. Since we had no need for two accounting systems, we opted to look elsewhere for a Purchase Order system. We found a software, Procurify Lite, that had all the features we needed at no cost. We were pleased with the service until late February 2020. Unfortunately, the software crashed in February and 90 % of our data was lost. I have included a letter from Procurify. They offered their full paid program at no charge, but we declined. We then converted our Purchase Order system to Smartsheet. Smartsheet is an advanced comparable to Microsoft Excel that we currently subscribe to for Civic Center Management. This move was at no cost and we are fully operational.

Included is the Oct-Dec 2019 Investment Report and the 2020 Investment Policy for Council Approval.

Baseball

Baseball is in full swing. Despite the increased fee to $75.00 per player. Registration ended with a total of 240 players, an increase over last year. The managers are meeting March 4th to draft teams and Opening Ceremony is scheduled for March 28, 2020.

Utility

The "Road-Use" fee was fully implemented by the February 2020 billing cycle.

Court

The Texas Warrant Round-up is in motion. The Amnesty program is drawing in over $5,000.00 on average per day in previously uncollected fines.

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Procurify

300 - 455 Granville Street
Vancouver, BC, Canada V6C 1G9
www.procurify.com
1-888-463-5254

City of Diboll
400 Kenley St.
Diboll, Texas 75941

March 3, 2020

Dear Customer,

We want to thank you for your interest in our Procurify Lite service however, we are writing to let you that effective immediately Procurify Lite is no longer available.

Procurify Lite was a free service, originally created as a way to provide value for smaller organizations. However, it has not been updated since 2018 as we focused our resources on the full Procurify platform.

Due to recent technical difficulties (February 2020), Procurify has made the decision to close down the Procurify Lite service immediately.

Unfortunately, due to these technical difficulties, the majority of your data in your Procurify Lite domain has been permanently lost. We have concentrated our efforts on recovering as much data as we could, but full recovery of your data is unlikely.

We want to assist your transition from Procurify Lite to a replacement service and so would like to offer you our paid product free for a period of twelve months with an option to extend to a second year, discounted by 50%.

We have enclosed an FAQ which we hope you will find useful - however, if you have any further questions or concerns please do not hesitate to contact us at support@procurify.com

We sincerely apologize for any inconvenience,
The Procurify Team

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Procurify

300 - 455 Granville Street
Vancouver, BC, Canada V6C 1G9
www.procurify.com
1-888-463-5254

FAQ

What is ProcurifyLite?

Procurify Lite was a free purchase order tool, originally created as a way to provide value for smaller organizations.

What happened to Procurify Lite?

We were in the process of '*sunsetting*' Procurify Lite earlier this year, however due to technical difficulties we experienced in February 2020 we have decided to accelerate the plan to shut down the website.

Will Procurify Lite come back?

Procurify Lite has been shut down permanently and there are no plans to bring it back.

What happened to my data?

Almost all data after January 2018 and before February 2020 has been lost and will not be recoverable due to technical issues that occured. If you have concerns about your account data, email support@procurify.com

I still need a tool to create purchase orders. What can I do?

Here are a few suggestions of free purchase order tools:

- (Free) Spend Map - https://www.spendmap.com
- (Free) DBS Online Purchase Order Software - https://www.dbsonline.com/purchase_orders.htm

You also have the option to check out more advanced and supported (i.e. paid) tools online:

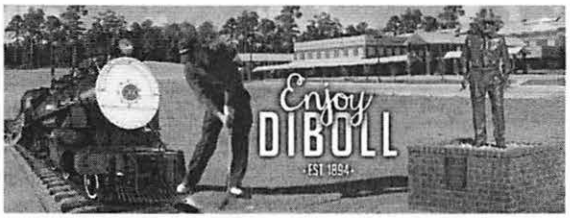
- Procurement Express - https://www.procurementexpress.com
- Procurify (request-to-purchase tool with advanced spend management functionality), if interested please contact us for a demo - https://www.procurify.com

Can I speak to someone at Procurify?

If these changes have impacted you in any way and you would like to discuss further, please reach out to our support team at support@procurify. com for the next steps.

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Gerry Boren
City Manager
400 Kenley
Diboll, Texas 75941
(936) 829-4757



Monthly Report for March 2020 Meeting

The Lumberjack Apartments (Diboll Pioneer Crossing) construction is ongoing as we continue with communicate with the construction manager and respond to public questions during this process. The timber is going up and concrete is poured as the weather allows. I have had a discussion with the engineering firm in Austin and they have committed to a retaining wall at the drop-off adjacent to the golf course pavilion.

We have secured the deed to the lift station in Deer Trace from Scott Duncan. This lift station was on land that he acquired. This has been a challenge but he agreed to give the property to the city since he will need to use it when he develops the adjacent property.

We continue to work on transitioning from three programs to one. Sam is working directly with the software personnel at "Fundview" towards our formatting goal allowing our managers to use is as a tool so that we can see the expenses in real time.

The Road Maintenance Fee is on the water bills. Remember that this fee is an alternative to a tax increase due to the revenue loss from the red light camera revenue.

The developers with the 40 acres in Deer Trace is off the table. They could not get local builders to work with them constructing a certain amount of homes annually to meet their financial targets.

The Splash pad repair is still under repair. The rain has slowed us down. The plan is to pour concrete and completely repaint all of the surface.

HB 3834 is a new requirement requiring cyber security training. We are working with our TML insurance representative to insure our training will be in compliance. This new law is an annunial requirement. We believe our in house training is sufficient since this is an unfunded mandate. We are also looking at the associated cost to have all of our personnel trained by an outside firm.

So far we have over 230 registrations in baseball. The opening day ceremonies will be on March 28. This is the same day of the Lumberjack Band Fun Run. The city was awarded $75,000 to replace the lighting at the ballfields and park to LED. The cost of the project is over $125,000 so we will go as far as the funding will go.

I know that this does not include everything and is only the highlights. If you have any questions feel free to call me anytime. Cell #972-345-2846.

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MINUTES OF THE GOVERNING BODY OF THE CITY OF DIBOLL, TEXAS REGULAR SESSION MEETING ON TUESDAY, MARCH 10, 2020 AT 5:15PM, DIBOLL CITY HALL CHAMBERS

COUNCIL PRESENT

Mayor Pro Tem, Lewis Ivey, and Councilmembers Benita Sheffield Duffield, Don Hendrick, Daniel Lopez and Charles Moses, Sr.

ABSENT

Mayor John McClain and Councilmember Tom Farley

STAFF PRESENT

City Manager Gerry Boren, City Secretary Melissa McCall, Staff Accountant Sam Durham, and Police Chief Steve Baker.

Mayor Pro Tem Ivey called the meeting to order at 5:15 pm and Deacon Bobby Waters of Shiloh Baptist Church gave the invocation.

Pledge of Allegiance was recited by those in attendance, led by Mayor Pro Tem Ivey.

CITIZEN PARTICIPATION:

1. Sandra Pouland thanked the council for the nice cleanup through the middle of town.
2. Bobby Waters gave council pictures of sites around town that he feels need attention due to the possible danger to children. Council thanked Mr. Waters for bringing it to their attention but stated that most of the sites were already being addressed by the city, however, the City Manager stated he would check on the progress.

Item #1 Consent Agenda: All matters listed under Consent Agenda are considered to be routine by the City Council and will be enacted by one motion. There will not be separate discussion If discussion is desired, that item will be removed from the consent agenda and will be considered separately. Consider approving the following reports:

a. Minutes from February 11, 2020 City Council Regular Session Meeting
b. Investment Report for Quarter Ending December 31, 2019

1a. Don Hendrick made the motion to approve and Charles Moses, Sr. second.

All in Favor, none opposed, motion carries.

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1b. Don Hendrick made the motion to approve and Benita Sheffield Duffield second.

All in Favor, none opposed, motion carries.

Item #2: Consideration and approval of Resolution 2020-03-001; a special warranty deed for two parcels of property being a 2.625 acre, known as RCSJ: 0176-03-116 - Parcel 87, donated by the City of Diboll to Texas Department of Transportation. See Exhibit A.

Charles Moses, Sr. made the motion to approve and Daniel Lopez second.

All in Favor, none opposed, motion carries.

Item #3: Consideration and approval of March 2020 City of Diboll, Texas Investment Policy.

Benita Sheffield Duffield made the motion to approve and Daniel Lopez. second.

All in Favor, none opposed, motion carries.

Item #4: CITY MANAGER AND DEPARTMENT HEAD REPORTS

a. Fire Department Report – Gary Jones, Fire Chief

b. Police Department Report – Steve Baker, Police Chief

c. Animal Control – Grady Courtney, Animal Control Officer

d. Street Department Report – Robbie Roberts, Jr, Department Head

e. Water Department Report – Josh Richard

f. Wastewater Department Report – Bridget Sarver, Department Head

g. Parks Department Report – Pat Miller, Department Lead

h. Lottie & Arthur Temple Civic Center - Loretta Christmas, Civic Center Director

i. Finance & Court – Sam Durham, Staff Accountant

j. City Manager, Gerry Boren

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Adjournment

Daniel Lopez made the motion to adjourn at 5:45 PM and Charles Moses, Sr. second.

All in Favor, none opposed, motion carries.

Lewis Ivey, Mayor

ATTEST BY:

Melissa McCall, City Secretary

STATE OF TEXAS §
ANGELINA COUNTY §
CITY OF DIBOLL §

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SPECIAL CALLED MEETING OF THE GOVERNING BODY OF THE CITY OF DIBOLL

Monday, March 23, 2020

3:00 P.M. @ City Hall

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NOTICE OF MEETING
OF THE
CITY OF DIBOLL CITY COUNCIL

The City Council of the City of Diboll will meet in a special called meeting in the City Hall, Council Chambers, located at 400 Kenley Street, Diboll, Texas, on Monday, March 23, 2020 at 3:00 p.m.

Call to Order

Citizens Presentation: (Limited to 3 minutes)
This item provides the opportunity to address the City Council on any matter whether or not it's posted on the agenda. However, in accordance with the Texas Open Meetings Act, Section 551.041, the Council cannot discuss, deliberate, or take any action on matters not listed on the agenda. At this time, the Council will receive citizen comments, and if necessary, may refer the matter to City staff for research, resolution or referral to Council on a future agenda.

Item #1 Pursuant to a proclamation issued March 18, 2020 by Governor Greg Abbott, authorizing all political subdivisions holding general or special elections on May 2, 2020 to postpone their election to the November 3, 2020 uniform election date; the City of Diboll Council will discuss and consider taking action to adopt Resolution 2020-03-002 calling of the postponement of the May 02, 2020 general election until November 03, 2020. The only position up for election is that of Mayor. Names to be appear on the ballot as follows:

1. Lewis Ivey
2. Sam Glass
3. Trey Wilkerson

Adjournment

The City of Diboll City Council reserves the right to adjourn into executive session at any time during the course of this meeting to discuss any of the matters listed above, as authorized by the Texas Government Code Sections 551.071 (Consultation with Attorney), 551.072 (Deliberations about Real Property), 551.073 (Deliberations about Gifts and Donations), 551.074 (Personnel Matters), 551.076 (Deliberations about Security Devices), or 551.087 (Economic Development Matters).

Note: Mayor and Council Reports on Items of Community Interest- Pursuant to Texas Government Code Section 551.0415 the City Council may report on the following items (1) expression of thanks, congratulations or condolences; (2) information about holiday schedules; (3) recognition of individuals; (4) reminders about upcoming City Council events; (5) information about community events; (6) announcements involving imminent threat to public health and safety.

I certify that this Notice of Meeting was posted in a glass-enclosed case in front of City Hall at 400 Kenley Street, Diboll, Texas, and available for viewing by the public prior to 5:00 p.m. on March 20, 2020 as well as at the City's website.

Melissa McCall, City Secretary
Posted: 03/18/2020

This facility is wheelchair accessible and accessible parking spaces are available. Request for accommodations or interpretive services must be made 48 hours prior to this meeting. Please contact the City Secretary Office at (936)829-6802 or (936)829-4757 for further information.

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RESOLUTION 2020-03-002

A RESOLUTION OF THE CITY COUNCIL OF THE CITY OF DIBOLL CALLING/POSTING NOTICE OF A POSTPONEMENT OF THE CITY'S GENERAL ELECTION, WHICH WILL NOW BE SCHEDULE TO BE HELD ON TUESDAY, NOVEMBER 3, 2020, IN ACCORDANCE WITH ARTICLE V OF THE DIBOLL HOME RULE CHARTER

WHEREAS, pursuant to a proclamation issued March 18, 2020 by Texas Governor Greg Abbott, authorizing all political subdivisions holding general or special elections on May 2, 2020 to postpone their election to the November 3, 2020 uniform election date, and

WHEREAS, a postponement of the election does not happen automatically; the governing body of the political subdivision must take an official action for such a change to be effective, and

WHEREAS, the City of Diboll is governed by a Home Rule Charter; and

WHEREAS, Article V of the City of Diboll Home Rule Charter calls/post Notice of General Election to be held to elect places on the Diboll City Council for overlapping terms of two (2) years; and

WHEREAS, the positions of Mayor is up for election, which is being rescheduled for November 03, 2020; and

NOW THEREFORE, BE IT RESOLVED, by the City Council of the City of Diboll, Texas that:

1. The General Election is hereby called for the position of Mayor

2. Said General Election shall be held Tuesday, November 3, 2020.

3. The Mayor or Mayor Pro Tem is authorized to sign Notice of General Election.

3. The resolution is effective upon passage.

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PASSED AND APPROVED this 23rd day of March 2020.

Lewis Ivey, Mayor Pro Tem

ATTEST:

Melissa McCall, City Secretary

STATE OF TEXAS §
ANGELINA COUNTY §
CITY OF DIBOLL §

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MINUTES OF THE GOVERNING BODY OF THE CITY OF DIBOLL, TEXAS SPECIAL CALLED MEETING ON MONDAY, MARCH 23, 2020 AT 3:00PM, DIBOLL CITY HALL CHAMBERS

Mayor Pro Tem, Lewis Ivey, Councilmembers, Tom Farley, Don Hendrick, Daniel Lopez and Charles Moses, Sr.

ABSENT

COUNCIL PRESENT

Mayor John McClain, Councilmember Benita Sheffield Duffield and City Manager Gerry Boren

STAFF PRESENT

City Manager Gerry Boren, City Secretary Melissa McCall, and Staff Accountant Sam Durham

Mayor Pro Tem Ivey called the meeting to order at 3:00 pm

CITIZEN PARTICIPATION: None

Item #1 Pursuant to a proclamation issued March 18, 2020 by Governor Greg Abbott, authorizing all political subdivisions holding general or special elections on May 2, 2020 to postpone their election to the November 3, 2020 uniform election date; the City of Diboll Council will discuss and consider taking action to adopt Resolution 2020-03-002 calling of the postponement of the May 02, 2020 general election until November 03, 2020. The only position up for election is that of Mayor. Names to be appear on the ballot as follows:

1) Lewis Ivey
2) Sam Glass
3) Trey Wilkerson

Tom Farley made the motion to approve and Charles Moses, Sr. second

All in Favor, none opposed, motion carries.

Adjournment

Tom Farley made the motion to adjourn at 3:05 PM and Don Hendrick second.

All in Favor, none opposed, motion carries.

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Lewis Ivey, Mayor

ATTEST BY:

Melissa McCall, City Secretary

STATE OF TEXAS §
ANGELINA COUNTY §
CITY OF DIBOLL §

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NOTICE

AS A PRECAUTION AND DUE TO THE 10 PERSON LIMIT AND SIX (6) FOOT SOCIAL DISTANCING BEING ENFORCED, TODAY'S SPECIAL COUNCIL MEETING WILL BE LIMITED TO A TOTAL OF 10 PEOPLE IN ATTENDANCE.

THERE'S ONLY ONE (1) ITEM ON THE AGENDA, WHICH IS TO DISCUSS PROPOSAL TO POSTPONE THE MAY 2, 2020 GENERAL ELECTION UNTIL NOVEMBER 3, 2020, PER REQUEST FROM THE GOVERNER OF TEXAS.

THANK YOU FOR UNDERSTANDING! MINUTES WILL BE POSTED ON THE WEBSITE AS SOON AS THEY'RE APPROVED.

SINCERELY,

Melissa McCall
City Secretary
March 23, 2020

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MEETING OF THE GOVERNING BODY OF THE CITY OF DIBOLL

Tuesday, April 14, 2020

5:15 P.M. @ City Hall

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NOTICE OF MEETING
OF THE
CITY OF DIBOLL CITY COUNCIL

The City Council of the City of Diboll will meet in a regular session meeting in the City Hall, Council Chambers, located at 400 Kenley Street, Diboll, Texas, on Tuesday, April 14, 2020 at 5:15p.m.

Call to Order

Invocation

Pledge of Allegiance

NOTICE: A limit of a total of 10 will be allowed into the city hall chambers for the council meeting at one time due to the COVID-19 pandemic.

Citizens Presentation: (Limited to 3 minutes)
This item provides the opportunity to address the City Council on any matter whether or not it's posted on the agenda. However, in accordance with the Texas Open Meetings Act, Section 551.041, the Council cannot discuss, deliberate, or take any action on matters not listed on the agenda. At this time, the Council will receive citizen comments, and if necessary, may refer the matter to City staff for research, resolution or referral to Council on a future agenda.

Item #1: Consent Agenda: All matters listed under Consent Agenda are considered to be routine by the City Council and will be enacted by one motion. There will not be separate discussion If discussion is desired, that item will be removed from the consent agenda and will be considered separately. Consider approving the following reports:

a. Minutes from March 10, 2019 City Council Regular Session Meeting
b. Minutes from March 22, 2020 City Council Special Session Meeting
c. Financial Report for March 2020

Item #2: Consideration and acceptance of resignation from the Honorable John C. McClain, Mayor of Diboll.

Item #3: Consideration and approval, appointment and swearing in of new Mayor to fill the vacancy.

Item #4: Consideration and approval to authorize the City Manager to approve deferment payments, waive late fees, and schedule payment plans for customers during the COVID-19 pandemic.

City Hall staff have received several requests seeking to defer utility payments during this crisis due to employment or revenue worries. This agreement would defer utility payments for 90 days, as well as waive all late fees during this pandemic period. If approved, this agenda item will also

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give the City Manager authority to make payment plans for requested individuals, once this crisis is over, and our citizens return to their regular work schedules.

Customers seeking assistance during this period will be required to complete an application requesting the deferment and/or an application requesting to make payment plans. Both applications will give us approval documentation required to process this action for our auditors.

Therefore, this action item will *"Authorize the City Manager to waive all utility late fees for 90 days, as well as to defer utility payments. The City Manager is authorized to allow customers to defer the utility payment for this period though an application process. Authorization includes allowing utility customer to make payment plans with a separate application."*

Adjournment

The City of Diboll City Council reserves the right to adjourn into executive session at any time during the course of this meeting to discuss any of the matters listed above, as authorized by the Texas Government Code Sections 551.071 (Consultation with Attorney), 551.072 (Deliberations about Real Property), 551.073 (Deliberations about Gifts and Donations), 551.074 (Personnel Matters), 551.076 (Deliberations about Security Devices), or 551.087 (Economic Development Matters).

Note: Mayor and Council Reports on Items of Community Interest- Pursuant to Texas Government Code Section 551.0415 the City Council may report on the following items (1) expression of thanks, congratulations or condolences; (2) information about holiday schedules; (3) recognition of individuals; (4) reminders about upcoming City Council events; (5) information about community events; (6) announcements involving imminent threat to public health and safety.

I certify that this Notice of Meeting was posted in a glass-enclosed case in front of City Hall at 400 Kenley Street, Diboll, Texas, and available for viewing by the public prior to 5:00 p.m. on April 09, 2020 as well as at the City's website.

Melissa McCall, City Secretary
Posted: 04/09/2020

This facility is wheelchair accessible and accessible parking spaces are available. Request for accommodations or interpretive services must be made 48 hours prior to this meeting. Please contact the City Secretary Office at (936)829-6802 or (936)829-4757 for further information.

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MINUTES OF THE GOVERNING BODY OF THE CITY OF DIBOLL, TEXAS REGULAR SESSION MEETING ON TUESDAY, MARCH 10, 2020 AT 5:15PM, DIBOLL CITY HALL CHAMBERS

COUNCIL PRESENT

Mayor Pro Tem, Lewis Ivey, and Councilmembers Benita Sheffield Duffield, Don Hendrick, Daniel Lopez and Charles Moses, Sr.

ABSENT

Mayor John McClain and Councilmember Tom Farley

STAFF PRESENT

City Manager Gerry Boren, City Secretary Melissa McCall, Staff Accountant Sam Durham, and Police Chief Steve Baker.

Mayor Pro Tem Ivey called the meeting to order at 5:15 pm and Deacon Bobby Waters of Shiloh Baptist Church gave the invocation.

Pledge of Allegiance was recited by those in attendance, led by Mayor Pro Tem Ivey.

CITIZEN PARTICIPATION:

1. Sandra Pouland thanked the council for the nice cleanup through the middle of town.
2. Bobby Waters gave council pictures of sites around town that he feels need attention due to the possible danger to children. Council thanked Mr. Waters for bringing it to their attention but stated that most of the sites were already being addressed by the city, however, the City Manager stated he would check on the progress.

Item #1 Consent Agenda: All matters listed under Consent Agenda are considered to be routine by the City Council and will be enacted by one motion. There will not be separate discussion If discussion is desired, that item will be removed from the consent agenda and will be considered separately. Consider approving the following reports:

a. Minutes from February 11, 2020 City Council Regular Session Meeting
b. Investment Report for Quarter Ending December 31, 2019

1a. Don Hendrick made the motion to approve and Charles Moses, Sr. second.

All in Favor, none opposed, motion carries.

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1b. Don Hendrick made the motion to approve and Benita Sheffield Duffield second.

All in Favor, none opposed, motion carries.

Item #2: Consideration and approval of Resolution 2020-03-001; a special warranty deed for two parcels of property being a 2.625 acre, known as RCSJ: 0176-03-116 - Parcel 87, donated by the City of Diboll to Texas Department of Transportation. See Exhibit A.

Charles Moses, Sr. made the motion to approve and Daniel Lopez second.

All in Favor, none opposed, motion carries.

Item #3: Consideration and approval of March 2020 City of Diboll, Texas Investment Policy.

Benita Sheffield Duffield made the motion to approve and Daniel Lopez. second.

All in Favor, none opposed, motion carries.

Item #4: CITY MANAGER AND DEPARTMENT HEAD REPORTS

a. Fire Department Report – Gary Jones, Fire Chief

b. Police Department Report – Steve Baker, Police Chief

c. Animal Control – Grady Courtney, Animal Control Officer

d. Street Department Report – Robbie Roberts, Jr, Department Head

e. Water Department Report – Josh Richard

f. Wastewater Department Report – Bridget Sarver, Department Head

g. Parks Department Report – Pat Miller, Department Lead

h. Lottie & Arthur Temple Civic Center - Loretta Christmas, Civic Center Director

i. Finance & Court – Sam Durham, Staff Accountant

j. City Manager, Gerry Boren

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Adjournment

Daniel Lopez made the motion to adjourn at 5:45 PM and Charles Moses, Sr. second.

All in Favor, none opposed, motion carries.

_____

Lewis Ivey, Mayor Pro Tem

ATTEST BY:

_____

Melissa McCall, City Secretary

STATE OF TEXAS §
ANGELINA COUNTY §
CITY OF DIBOLL §

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MINUTES OF THE GOVERNING BODY OF THE CITY OF DIBOLL, TEXAS SPECIAL CALLED MEETING ON MONDAY, MARCH 23, 2020 AT 3:00PM, DIBOLL CITY HALL CHAMBERS

Mayor Pro Tem, Lewis Ivey, Councilmembers, Tom Farley, Don Hendrick, Daniel Lopez and Charles Moses, Sr.

ABSENT

COUNCIL PRESENT

Mayor John McClain, Councilmember Benita Sheffield Duffield and City Manager Gerry Boren

STAFF PRESENT

City Manager Gerry Boren, City Secretary Melissa McCall, and Staff Accountant Sam Durham

Mayor Pro Tem Ivey called the meeting to order at 3:00 pm

CITIZEN PARTICIPATION: None

Item #1 Pursuant to a proclamation issued March 18, 2020 by Governor Greg Abbott, authorizing all political subdivisions holding general or special elections on May 2, 2020 to postpone their election to the November 3, 2020 uniform election date; the City of Diboll Council will discuss and consider taking action to adopt Resolution 2020-03-002 calling of the postponement of the May 02, 2020 general election until November 03, 2020. The only position up for election is that of Mayor. Names to be appear on the ballot as follows:

1) Lewis Ivey
2) Sam Glass
3) Trey Wilkerson

Tom Farley made the motion to approve and Charles Moses, Sr. second

All in Favor, none opposed, motion carries.

Adjournment

Tom Farley made the motion to adjourn at 3:05 PM and Don Hendrick second.

All in Favor, none opposed, motion carries.

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_____

Lewis Ivey, Mayor Pro Tem

ATTEST BY:

_____

Melissa McCall, City Secretary

STATE OF TEXAS §
ANGELINA COUNTY §
CITY OF DIBOLL §

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City of Diboll
Financial Statement
As of March 31, 2020

4/2/2020 01:38 PM

01 - General Fund	Current Month Actual	Current Month Budget	Budget Variance	YTD Actual	Annual Budget	% of Budget	Budget Remaining
Revenue Summary							
Fines and Fees	45,210.84	42,595.68	2,615.16	215,973.43	503,974.43	42.85%	288,001.00
Licenses & Permits	2,706.00	909.09	1,796.91	18,606.00	10,000.00	186.06%	(8,606.00)
Franchise Tax	8,804.43	32,500.00	(23,695.57)	90,731.98	390,000.00	23.26%	299,268.02
Property Tax	14,245.79	95,227.39	(80,981.60)	1,106,081.32	1,142,728.68	96.79%	36,647.36
Sales Tax	42,385.42	51,983.32	(9,597.90)	254,026.53	611,816.53	41.52%	357,790.00
Interest	0.00	1,250.00	(1,250.00)	4,247.40	15,000.00	28.32%	10,752.60
Charges for Service	500.00	250.00	250.00	3,100.00	3,000.00	103.33%	(100.00)
Miscellaneous	(49.02)	20.83	(69.85)	3,496.89	250.00	1398.76%	(3,246.89)
Donations	0.00	0.00	0.00	5,250.00	0.00	0.00%	(5,250.00)
Revenue Totals	113,803.46	224,736.31	(110,932.85)	1,701,513.55	2,676,769.64	63.57%	975,256.09
Expense Summary							
Insurance	0.00	5,346.70	(5,346.70)	58,369.31	64,160.52	90.97%	5,791.21
Grant Expense	0.00	33.25	(33.25)	0.00	399.00	0.00%	399.00
Bond Expense	0.00	6,363.64	(6,363.64)	0.00	70,000.00	0.00%	70,000.00
Note Expense	0.00	255.42	(255.42)	3,580.60	3,065.00	116.82%	(515.60)
Fines & Fees	0.00	187.50	(187.50)	1,694.86	2,250.00	75.33%	555.14
Administrative	7,577.39	9,856.40	(2,279.01)	80,003.03	118,276.90	67.64%	38,273.87
Contractual & Professional Services	20,829.24	12,165.09	8,664.15	73,129.71	145,981.00	50.10%	72,851.29
Intergov't Contracts	13,685.94	16,553.24	(2,867.30)	113,291.79	190,293.95	59.54%	77,002.16
Utility	9,913.50	5,514.17	4,399.33	42,041.78	66,170.00	63.54%	24,128.22
Repairs & Maintenance	12,643.57	3,858.31	8,785.26	32,891.24	46,300.00	71.04%	13,408.76
Materials & Supplies	9,128.02	15,648.44	(6,520.42)	44,921.42	187,215.72	23.99%	142,294.30
Miscellaneous	66.98	86.67	(19.69)	5,560.61	1,040.00	534.67%	(4,520.61)
Payroll Expense	129,438.58	134,286.04	(4,847.46)	832,827.69	1,611,432.65	51.68%	778,604.96
Personnel	5,216.36	2,117.52	3,098.84	13,050.08	25,410.00	51.36%	12,359.92
Capital Purchase	0.00	4,363.64	(4,363.64)	31,566.00	48,000.00	65.76%	16,434.00
Expense Totals	208,499.58	216,636.03	(8,136.45)	1,332,928.12	2,579,994.74	51.66%	1,247,066.62

FUND BALANCE : 1.5 M

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City of Diboll
Financial Statement
As of March 31, 2020

4/2/2020 01:38 PM

02 - Utility Fund	Current Month Actual	Current Month Budget	Budget Variance	YTD Actual	Annual Budget	% of Budget	Budget Remaining
Revenue Summary							
Charges for Service	129,656.62	251,250.00	(121,593.38)	1,132,786.37	3,015,000.00	37.57%	1,882,213.63
Fines and Fees	177.52	71.25	106.27	1,482.09	855.00	173.34%	(627.09)
Penalties & Interest	5,091.02	4,000.00	1,091.02	34,813.02	48,000.00	72.53%	13,186.98
Interest	385.80	833.33	(447.53)	2,896.82	10,000.00	28.97%	7,103.18
Miscellaneous	72,524.52	0.00	72,524.52	155,917.10	0.00	0.00%	(155,917.10)
Revenue Totals	207,835.48	256,154.58	(48,319.10)	1,327,895.40	3,073,855.00	43.20%	1,745,959.60
Expense Summary							
Insurance	0.00	1,975.41	(1,975.41)	23,230.86	23,704.96	98.00%	474.10
Fines & Fees	0.00	168.75	(168.75)	1,341.59	2,025.00	66.25%	683.41
Administrative	992.32	3,154.17	(2,161.85)	87,062.51	37,850.00	230.02%	(49,212.51)
Capital Purchase	59,415.00	14,572.25	44,842.75	59,415.00	174,867.00	33.98%	115,452.00
Contractual & Professional Services	83,665.85	87,012.07	(3,346.22)	509,484.67	1,044,145.00	48.79%	534,660.33
Utility	12,660.54	10,455.84	2,204.70	77,617.35	125,470.00	61.86%	47,852.65
Repairs & Maintenance	16,027.12	17,033.32	(1,006.20)	131,135.75	204,400.00	64.16%	73,264.25
Materials & Supplies	28,465.08	16,709.17	11,755.91	95,908.80	200,510.00	47.83%	104,601.20
Payroll Expense	44,188.55	67,891.52	(23,702.97)	307,662.66	814,698.42	37.76%	507,035.76
Personnel	1,097.90	1,113.08	(15.18)	5,299.69	13,357.00	39.68%	8,057.31
Bond Expense	0.00	14,610.58	(14,610.58)	0.00	172,625.00	0.00%	172,625.00
Note Expense	1,975.23	4,566.67	(2,591.44)	42,845.39	54,800.00	78.19%	11,954.61
Intergov't Contracts	678.58	16,166.67	(15,488.09)	32,824.32	194,000.00	16.92%	161,175.68
Expense Totals	249,166.17	255,429.50	(6,263.33)	1,373,828.59	3,062,452.38	44.86%	1,688,623.79

FUND BALANCE : 470K

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City of Diboll
Financial Statement
As of March 31, 2020

4/2/2020 01:38 PM

03 - Recreation Fund	Current Month Actual	Current Month Budget	Budget Variance	YTD Actual	Annual Budget	% of Budget	Budget Remaining
Revenue Summary							
Fines and Fees	29.25	7.92	21.33	1,484.75	95.00	1562.89%	(1,389.75)
Rentals & Leases	5,891.31	7,084.33	(1,193.02)	18,941.31	85,012.00	22.28%	66,070.69
Contributions & Grants	(1,629.50)	0.00	(1,629.50)	0.00	0.00	0.00%	0.00
Donations	0.00	0.00	0.00	12,250.00	0.00	0.00%	(12,250.00)
Charges for Service	300.00	1,625.00	(1,325.00)	16,361.42	19,500.00	83.90%	3,138.58
Miscellaneous	25.00	0.00	25.00	50.00	0.00	0.00%	(50.00)
Revenue Totals	4,616.06	8,717.25	(4,101.19)	49,087.48	104,607.00	46.93%	55,519.52
Expense Summary							
Insurance	0.00	916.73	(916.73)	554.21	11,000.88	5.04%	10,446.67
Fines & Fees	0.00	18.75	(18.75)	148.61	225.00	66.05%	76.39
Administrative	670.09	814.58	(144.49)	1,889.76	9,775.00	19.33%	7,885.24
Contractual & Professional Services	1,703.96	1,150.83	553.13	6,636.70	13,810.00	48.06%	7,173.30
Utility	3,124.45	5,788.33	(2,663.88)	30,597.60	69,460.00	44.05%	38,862.40
Repairs & Maintenance	970.00	1,374.99	(404.99)	4,846.36	16,500.00	29.37%	11,653.64
Materials & Supplies	1,339.73	5,471.84	(4,132.11)	13,217.98	65,662.00	20.13%	52,444.02
Miscellaneous	2,308.31	86.67	2,221.64	2,795.44	1,040.00	268.79%	(1,755.44)
Payroll Expense	4,016.84	10,776.26	(6,759.42)	25,871.54	129,315.14	20.01%	103,443.60
Note Expense	0.00	288.75	(288.75)	0.00	3,465.00	0.00%	3,465.00
Capital Purchase	0.00	1,666.67	(1,666.67)	0.00	20,000.00	0.00%	20,000.00
Personnel	0.00	83.34	(83.34)	0.00	1,000.00	0.00%	1,000.00
Expense Totals	14,133.38	28,437.74	(14,304.36)	86,558.20	341,253.02	25.36%	254,694.82

FUND BALANCE : -50K

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March 23, 2020

I am announcing today, that I am resigning as Mayor of the City of Diboll, effective immediately. I have a significant health issue that will not allow me to perform my duties as mayor. With the election being postponed until November, I believe that my action will best serve the city and its citizens.

It has been my great honor to serve this community and its citizens for the past 8 years.

It has also been my pleasure to work with this council and our city management. This group has had to deal with many complex issues and in each case has worked to improve our city. Some of the accomplishments of this council and management are:

1. Worked through the transition of the sale of Temple-Inland
2. Significant improvement in city finances. We went from borrowing money from the water department to pay bills to having 1.7 million surplus.
3. Added activities for our community
   - July Celebration in the Park
   - Zombie Walk
   - Movies in the Park
   - Hometown/Christmas in the Park
4. Formed numerous committees and clubs to encourage growth in Diboll and to get citizens involved.
5. Worked with local organizations on City Beautification improvements and Operation Clean Sweep
6. Affordable housing with the building of apartment complex
7. 10-year plan to deal with I-69 Loop and annexation plan
8. 5-year plan to improve infrastructure; water, sewer & streets
9. Leased the Neches Pines Golf Course, which limits our financial commitment & improve course
10. Welcomed several new businesses to Diboll

With my resignation, Mayor Pro Tem, Lewis Ivey, will assume all Mayoral duties. I would recommend Councilman, Daniel Lopez, become acting Mayor Pro Tem.

Also, if possible, ask that Louis Maldonado be chosen to fill Lewis Ivey's council position.

Respectively submitted,

John C. McClain

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Section 3.06. Mayor and Mayor Pro-tem.

The mayor shall have the following rights and responsibilities:

1. Preside at all meetings of the city council and possess the right to vote at anything or any issue.
2. Sign any ordinance, order, resolution, plat, bond, conveyance, proclamation, contract, or other document that is authorized or enacted by the city council.
3. Serve as head of the city government for all ceremonial purposes.
4. Serve as the official representative of the city.
5. Perform other duties, consistent with this charter, as may be imposed by the city council.

The mayor shall not have the power to veto or modify any ordinance adopted by the city council and shall not, in any way, neutralize or negate any action of the city council. The mayor may not bind or obligate the city in any way without prior authorization from the city council. Any reference to the "council" or "city council" or "council members" in this charter shall include the mayor unless it specifically says otherwise.

The mayor pro-tem shall be a council member elected by the council at the first meeting following the canvassing of each regular election. The mayor pro-tem shall act as mayor during the disability or absence of the mayor. When acting in the capacity of mayor, the mayor pro-tem shall have the rights and responsibilities conferred on the mayor by this Section. In the event a vacancy in the office of mayor occurs, the council shall within 30 days determine how to fill, and then proceed to fill, the vacancy for the office of mayor in accordance with state law.

Section 3.07. Vacancies.

A vacancy is created when any member of the council dies, resigns, or is removed from office under Section 3.08. Within 30 days following the creation of a vacancy, the council shall take action to fill the vacancy in accordance with state law.

Section 3.08. Removal from Office.

(a) Reasons: Any member of the council may be removed from office for any of following reasons:

1. Failure to maintain the qualifications for office required by Sections 3.03 and 5.02 of this charter.
2. Violation of any express prohibition of this charter.
3. Conviction of a felony or a misdemeanor involving moral turpitude or receipt of deferred adjudication regarding any crime involving moral turpitude whether felony or misdemeanor.

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Form #2204 Rev 9/2017 **Submit to:** **SECRETARY OF STATE** **Government Filings Section** **P O Box 12887** **Austin, TX 78711-2887** **512-463-6334** **FAX 512-463-5569** **Filing Fee: None**	**This space reserved for office use** **OATH OF OFFICE**

IN THE NAME AND BY THE AUTHORITY OF THE STATE OF TEXAS,
I, _____ , do solemnly swear (or affirm), that I will faithfully execute the duties of the office of _____ of the State of Texas, and will to the best of my ability preserve, protect, and defend the Constitution and laws of the United States and of this State, so help me God.

_____
Signature of Officer

Certification of Person Authorized to Administer Oath

State of _____

County of _____

Sworn to and subscribed before me on this _____ day of _____, 20____.

(Affix Notary Seal, only if oath administered by a notary.)

_____
Signature of Notary Public or
Signature of Other Person Authorized to Administer An Oath

_____
Printed or Typed Name

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NOTICE

AS A PRECAUTION AND DUE TO THE 10 PERSON LIMIT AND SIX (6) FOOT SOCIAL DISTANCING BEING ENFORCED, TODAY'S SPECIAL COUNCIL MEETING WILL BE LIMITED TO A TOTAL OF 10 PEOPLE IN ATTENDANCE.

THERE'S THREE (3) ITEMS ON THE AGENDA:

1. Proposal to accept resignation of Honorable John C. McClain, Mayor
2. Appoint new mayor and administer Oath of Office
3. Appoint Mayor Pro Tem from current council

THANK YOU FOR UNDERSTANDING! MINUTES WILL BE POSTED ON THE WEBSITE AS SOON AS THEY'RE APPROVED.

SINCERELY,

Melissa McCall
City Secretary
April 14, 2020

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MINUTES OF THE GOVERNING BODY OF THE CITY OF DIBOLL, TEXAS REGULAR SESSION MEETING ON TUESDAY, APRIL 14, 2020 AT 5:15PM, DIBOLL CITY HALL CHAMBERS

COUNCIL PRESENT

Mayor Pro Tem, Lewis Ivey, and Councilmembers Benita Sheffield Duffield, Tom Farley, Don Hendrick, Daniel Lopez and Charles Moses, Sr.

ABSENT

Mayor John McClain

STAFF PRESENT

City Manager Gerry Boren, City Secretary Melissa McCall, Staff Accountant Sam Durham, and Assistant Police Chief Norman Williams

Mayor Pro Tem Ivey called the meeting to order at 5:15 pm and then gave the invocation.

Pledge of Allegiance was recited by those in attendance, led by Mayor Pro Tem Ivey.

CITIZEN PARTICIPATION:

None

Item #1 Consent Agenda: All matters listed under Consent Agenda are considered to be routine by the City Council and will be enacted by one motion. There will not be separate discussion If discussion is desired, that item will be removed from the consent agenda and will be considered separately. Consider approving the following reports:

a. Minutes from March 10, 2020 City Council Regular Session Meeting
b. Minutes from March 22, 2020 City Council Special Session Meeting
c. Financial Report for March 2020

Daniel Lopez made the motion to approve and Don Hendrick second.

All in Favor, none opposed, motion carries.

Item #2: Consideration and acceptance of resignation from the Honorable John C. McClain, Mayor of Diboll.

Tom Farley made the motion to accept and Don Hendrick second.

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All in Favor, none opposed, motion carries.

Item #3: Consideration and approval, appointment and swearing in of new Mayor to fill the vacancy.

Lewis Ivey was the only nomination made by Tom Farley.

Tom Farley made the motion to approve and Don Hendrick second.

All in Favor, none opposed, motion carries.

Melissa McCall, City Secretary, swore in Lewis Ivey as the new Mayor.

Item #4: Consideration and approval to authorize the City Manager to approve deferment payments, waive late fees, and schedule payment plans for customers during the COVID-19 pandemic.

City Hall staff have received several requests seeking to defer utility payments during this crisis due to employment or revenue worries. This agreement would defer utility payments for 90 days, as well as waive all late fees during this pandemic period. If approved, this agenda item will also give the City Manager authority to make payment plans for requested individuals, once this crisis is over, and our citizens return to their regular work schedules.

Customers seeking assistance during this period will be required to complete an application requesting the deferment and/or an application requesting to make payment plans. Both applications will give us approval documentation required to process this action for our auditors.

Therefore, this action item will “Authorize the City Manager to waive all utility late fees for 90 days, as well as to defer utility payments. The City Manager is authorized to allow customers to defer the utility payment for this period though an application process. Authorization includes allowing utility customer to make payment plans with a separate application.”

Daniel Lopez made the motion to approve and Tom Farley second.

All in Favor, none opposed, motion carries.

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Adjournment

Tom Farley made the motion to adjourn at 5:31 PM and Daniel Lopez second.

All in Favor, none opposed, motion carries.

Lewis Ivey, Mayor

ATTEST BY:

Melissa McCall, City Secretary

STATE OF TEXAS §
ANGELINA COUNTY §
CITY OF DIBOLL §

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MEETING OF THE GOVERNING BODY OF THE CITY OF DIBOLL

Tuesday, May 12, 2020

5:15 P.M. @ City Hall

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NOTICE OF MEETING
OF THE
CITY OF DIBOLL CITY COUNCIL

The City Council of the City of Diboll will meet in a regular session meeting in the City Hall, Council Chambers, located at 400 Kenley Street, Diboll, Texas, on Tuesday, May 12, 2020 at 5:15p.m.

Call to Order

Invocation

Pledge of Allegiance

NOTICE: We will observe social distancing at city hall chambers for the council meeting due to the COVID-19 pandemic.

Citizens Presentation: (Limited to 3 minutes)
This item provides the opportunity to address the City Council on any matter whether or not it's posted on the agenda. However, in accordance with the Texas Open Meetings Act, Section 551.041, the Council cannot discuss, deliberate, or take any action on matters not listed on the agenda. At this time, the Council will receive citizen comments, and if necessary, may refer the matter to City staff for research, resolution or referral to Council on a future agenda.

Item #1: Consideration and approval of early swearing-in of Luis Maldonado to fill position of Council for District 2. Maldonado was unopposed and was scheduled to be sworn in after the November 2020 election, which had been rescheduled from May 2020 due to COVID-19. Consider swearing-in Maldonado immediately instead of waiting until November 2020.

Item #2: Consent Agenda: All matters listed under Consent Agenda are considered to be routine by the City Council and will be enacted by one motion. There will not be separate discussion If discussion is desired, that item will be removed from the consent agenda and will be considered separately. Consider approving the following reports:

a. Minutes from April 14, 2020 City Council Regular Session Meeting
b. Financial Report for April 2020

Item #3: Discuss and approval of timeline options for re-opening of City Hall, which has been closed to the public due to COVID-19.

Item #4: CITY MANAGER AND DEPARTMENT HEAD REPORTS
Fire Department Report – Gary Jones, Fire Chief
Police Department Report – Steve Baker, Police Chief
Animal Control Report – Grady Courtney, Animal Control Officer
Street Department Report – Robby Roberts, Jr., Department Head
Water Department Report – Faustino Lopez III, Department Head
Wastewater Department Report – Bridget Sarver, Department Head

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Parks Department Report – Patrick Miller, Department Head
Lottie & Arthur Temple Civic Center - Loretta Christmas, Civic Center Director
Finance & Court – Sam Durham, Staff Accountant
City Manager - Gerry Boren

Adjournment

The City of Diboll City Council reserves the right to adjourn into executive session at any time during the course of this meeting to discuss any of the matters listed above, as authorized by the Texas Government Code Sections 551.071 (Consultation with Attorney), 551.072 (Deliberations about Real Property), 551.073 (Deliberations about Gifts and Donations), 551.074 (Personnel Matters), 551.076 (Deliberations about Security Devices), or 551.087 (Economic Development Matters).

Note: Mayor and Council Reports on Items of Community Interest- Pursuant to Texas Government Code Section 551.0415 the City Council may report on the following items (1) expression of thanks, congratulations or condolences; (2) information about holiday schedules; (3) recognition of individuals; (4) reminders about upcoming City Council events; (5) information about community events; (6) announcements involving imminent threat to public health and safety.

I certify that this Notice of Meeting was posted in a glass-enclosed case in front of City Hall at 400 Kenley Street, Diboll, Texas, and available for viewing by the public prior to 5:00 p.m. on May 08, 2020 as well as at the City's website.

Melissa McCall, City Secretary
Posted: 05/08/2020

This facility is wheelchair accessible and accessible parking spaces are available. Request for accommodations or interpretive services must be made 48 hours prior to this meeting. Please contact the City Secretary Office at (936)829-6802 or (936)829-4757 for further information.

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Form #2204 Rev 9/2017	This space reserved for office use
Submit to: **SECRETARY OF STATE** **Government Filings Section** **P O Box 12887** **Austin, TX 78711-2887** **512-463-6334** **FAX 512-463-5569** **Filing Fee: None**	**OATH OF OFFICE**

IN THE NAME AND BY THE AUTHORITY OF THE STATE OF TEXAS,
I, Luis Maldonado , do solemnly swear (or affirm), that I will faithfully execute the duties of the office of Council, District 2 of the City of Diboll of the State of Texas, and will to the best of my ability preserve, protect, and defend the Constitution and laws of the United States and of this State, so help me God.

Signature of Officer

Certification of Person Authorized to Administer Oath

State of Texas

County of Angelina

Sworn to and subscribed before me on this 12th day of May, 20 20 .

(Affix Notary Seal, only if oath administered by a notary.)

Signature of Notary Public or
Signature of Other Person Authorized to Administer An Oath

Melissa McCall - City Secretary

Printed or Typed Name

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MINUTES OF THE GOVERNING BODY OF THE CITY OF DIBOLL, TEXAS REGULAR SESSION MEETING ON TUESDAY, APRIL 14, 2020 AT 5:15PM, DIBOLL CITY HALL CHAMBERS

COUNCIL PRESENT

Mayor Pro Tem, Lewis Ivey, and Councilmembers Benita Sheffield Duffield, Tom Farley, Don Hendrick, Daniel Lopez and Charles Moses, Sr.

ABSENT

Mayor John McClain

STAFF PRESENT

City Manager Gerry Boren, City Secretary Melissa McCall, Staff Accountant Sam Durham, and Assistant Police Chief Norman Williams

Mayor Pro Tem Ivey called the meeting to order at 5:15 pm and then gave the invocation.

Pledge of Allegiance was recited by those in attendance, led by Mayor Pro Tem Ivey.

CITIZEN PARTICIPATION:

None

Item #1 Consent Agenda: All matters listed under Consent Agenda are considered to be routine by the City Council and will be enacted by one motion. There will not be separate discussion If discussion is desired, that item will be removed from the consent agenda and will be considered separately. Consider approving the following reports:

a. Minutes from March 10, 2019 City Council Regular Session Meeting
b. Minutes from March 22, 2020 City Council Special Session Meeting
c. Financial Report for March 2020

Daniel Lopez made the motion to approve and Don Hendrick second.

All in Favor, none opposed, motion carries.

Item #2: Consideration and acceptance of resignation from the Honorable John C. McClain, Mayor of Diboll.

Tom Farley made the motion to accept and Don Hendrick second.

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All in Favor, none opposed, motion carries.

Item #3: Consideration and approval, appointment and swearing in of new Mayor to fill the vacancy.

Lewis Ivey was the only nomination made by Tom Farley.

Tom Farley made the motion to approve and Don Hendrick second.

All in Favor, none opposed, motion carries.

Melissa McCall, City Secretary, swore in Lewis Ivey as the new Mayor.

Item #4: Consideration and approval to authorize the City Manager to approve deferment payments, waive late fees, and schedule payment plans for customers during the COVID-19 pandemic.

City Hall staff have received several requests seeking to defer utility payments during this crisis due to employment or revenue worries. This agreement would defer utility payments for 90 days, as well as waive all late fees during this pandemic period. If approved, this agenda item will also give the City Manager authority to make payment plans for requested individuals, once this crisis is over, and our citizens return to their regular work schedules.

Customers seeking assistance during this period will be required to complete an application requesting the deferment and/or an application requesting to make payment plans. Both applications will give us approval documentation required to process this action for our auditors.

Therefore, this action item will "Authorize the City Manager to waive all utility late fees for 90 days, as well as to defer utility payments. The City Manager is authorized to allow customers to defer the utility payment for this period though an application process. Authorization includes allowing utility customer to make payment plans with a separate application."

Daniel Lopez made the motion to approve and Tom Farley second.

All in Favor, none opposed, motion carries.

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Adjournment

Tom Farley made the motion to adjourn at 5:31 PM and Daniel Lopez second.

All in Favor, none opposed, motion carries.

_____

Lewis Ivey, Mayor

ATTEST BY:

_____

Melissa McCall, City Secretary

STATE OF TEXAS §
ANGELINA COUNTY §
CITY OF DIBOLL §

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City of Diboll
Financial Statement
As of April 30, 2020

01 - General Fund	Current Month Actual	Current Month Budget	Budget Variance	YTD Actual	Annual Budget	% of Budget	Budget Remaining
Revenue Summary							
Fines and Fees	18,779.38	42,595.67	(23,816.29)	234,752.81	503,974.43	46.58%	269,221.62
Licenses & Permits	210.00	909.09	(699.09)	18,876.00	10,000.00	188.76%	(8,876.00)
Franchise Tax	0.00	32,500.00	(32,500.00)	98,843.84	390,000.00	25.34%	291,156.16
Property Tax	9,059.55	95,227.39	(86,167.84)	1,120,619.69	1,142,728.68	98.07%	22,108.99
Sales Tax	49,738.60	51,983.32	(2,244.72)	303,765.13	611,816.53	49.65%	308,051.40
Interest	0.00	1,250.00	(1,250.00)	4,247.40	15,000.00	28.32%	10,752.60
Charges for Service	0.00	250.00	(250.00)	3,100.00	3,000.00	103.33%	(100.00)
Miscellaneous	155.33	20.83	134.50	3,652.22	250.00	1460.89%	(3,402.22)
Donations	0.00	0.00	0.00	5,250.00	0.00	0.00%	(5,250.00)
Revenue Totals	77,942.86	224,736.30	(146,853.44)	1,793,107.09	2,676,769.64	66.99%	883,662.55
Expense Summary							
Insurance	0.00	5,346.70	(5,346.70)	58,369.31	64,160.52	90.97%	5,791.21
Grant Expense	0.00	33.25	(33.25)	0.00	399.00	0.00%	399.00
Bond Expense	0.00	6,363.64	(6,363.64)	0.00	70,000.00	0.00%	70,000.00
Note Expense	0.00	255.42	(255.42)	3,580.60	3,065.00	116.82%	(515.60)
Fines & Fees	0.00	187.50	(187.50)	1,939.29	2,250.00	86.19%	310.71
Administrative	2,949.07	9,856.40	(6,907.33)	83,441.30	118,276.90	70.55%	34,835.60
Contractual & Professional Services	9,104.45	12,165.09	(3,060.64)	82,234.16	145,981.00	56.33%	63,746.84
Intergov't Contracts	27,385.03	16,553.24	10,831.79	140,676.82	190,293.95	73.93%	49,617.13
Utility	2,101.67	5,514.17	(3,412.50)	44,143.45	66,170.00	66.71%	22,026.55
Repairs & Maintenance	2,546.89	3,858.31	(1,311.42)	35,438.13	46,300.00	76.54%	10,861.87
Materials & Supplies	3,910.35	15,648.45	(11,738.10)	48,831.77	187,215.72	26.08%	138,383.95
Miscellaneous	(308.47)	86.67	(395.14)	4,943.67	1,040.00	475.35%	(3,903.67)
Payroll Expense	131,271.35	134,286.05	(3,014.70)	964,099.04	1,611,432.65	59.83%	647,333.61
Personnel	1,966.77	2,117.52	(150.75)	15,016.85	25,410.00	59.10%	10,393.15
Capital Purchase	271.09	4,363.64	(4,092.55)	31,837.09	48,000.00	66.33%	16,162.91
Expense Totals	181,198.20	216,636.05	(35,437.85)	1,514,551.48	2,579,994.74	58.70%	(709,002.26)

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City of Diboll
Financial Statement
As of April 30, 2020

5/5/2020 09:17 AM

02 - Utility Fund	Current Month Actual	Current Month Budget	Budget Variance	YTD Actual	Annual Budget	% of Budget	Budget Remaining
Revenue Summary							
Charges for Service	217,568.44	251,250.00	(251,250.00)	1,499,566.71	3,015,000.00	49.74%	1,515,433.29
Fines and Fees	210.00	909.09	(699.09)	18,876.00	10,000.00	188.76%	(8,876.00)
Penalties & Interest	65.15	4,000.00	(3,934.85)	34,878.17	48,000.00	72.66%	13,121.83
Interest	0.00	833.33	(833.33)	2,896.82	10,000.00	28.97%	7,103.18
Miscellaneous	0.00	0.00	0.00	6,745.20	0.00	0.00%	(6,745.20)
Revenue Totals	389.60	256,154.58	(255,764.98)	1,562,962.90	3,073,855.00	50.85%	1,520,037.10
Expense Summary							
Insurance	0.00	1,975.41	(1,975.41)	23,230.86	23,704.96	98.00%	474.10
Fines & Fees	0.00	168.75	(168.75)	1,561.60	2,025.00	77.12%	463.40
Administrative	696.50	3,154.17	(2,457.67)	87,759.01	37,850.00	231.86%	(49,909.01)
Capital Purchase	0.00	14,572.25	(14,572.25)	59,415.00	174,867.00	33.98%	115,452.00
Contractual & Professional Services	71,980.82	87,012.07	(15,031.25)	581,465.49	1,044,145.00	55.69%	462,679.51
Utility	10,358.01	10,455.84	(97.83)	87,975.36	125,470.00	70.12%	37,494.64
Repairs & Maintenance	697.45	17,033.32	(16,335.87)	131,833.20	204,400.00	64.50%	72,566.80
Materials & Supplies	9,267.61	16,709.17	(7,441.56)	109,289.54	200,510.00	54.51%	91,220.46
Payroll Expense	42,997.04	67,891.52	(24,894.48)	350,659.70	814,698.42	43.04%	464,038.72
Personnel	420.00	1,113.08	(693.08)	5,719.69	13,357.00	42.82%	7,637.31
Bond Expense	0.00	14,610.58	(14,610.58)	0.00	172,625.00	0.00%	172,625.00
Note Expense	0.00	4,566.67	(4,566.67)	42,845.39	54,800.00	78.19%	11,954.61
Intergov't Contracts	6,073.78	16,166.67	(10,092.89)	41,945.93	194,000.00	21.62%	152,054.07
Expense Totals	142,491.21	255,429.50	(112,938.29)	1,523,700.77	3,062,452.38	49.75%	1,540,267.24

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City of Diboll
Financial Statement
As of April 30, 2020

03 - Recreation Fund	Current Month Actual	Current Month Budget	Budget Variance	YTD Actual	Annual Budget	% of Budget	Budget Remaining
Revenue Summary							
Fines and Fees	0.00	7.92	(7.92)	1,484.75	95.00	1562.89%	(1,389.75)
Rentals & Leases	210.00	909.09	(699.09)	18,876.00	10,000.00	188.76%	(8,876.00)
Contributions & Grants	0.00	0.00	0.00	0.00	0.00	0.00%	0.00
Donations	0.00	0.00	0.00	12,250.00	0.00	0.00%	(12,250.00)
Charges for Service	0.00	1,625.00	(1,625.00)	16,361.42	19,500.00	83.90%	3,138.58
Miscellaneous	0.00	0.00	0.00	50.00	0.00	0.00%	(50.00)
Revenue Totals	0.00	8,717.25	(8,717.25)	49,087.48	104,607.00	46.93%	55,519.52
Expense Summary							
Insurance	0.00	916.73	(916.73)	554.21	11,000.88	5.04%	10,446.67
Fines & Fees	0.00	18.75	(18.75)	173.06	225.00	76.92%	51.94
Administrative	446.75	814.58	(367.83)	2,336.51	9,775.00	23.90%	7,438.49
Contractual & Professional Services	60.00	1,150.83	(1,090.83)	6,696.70	13,810.00	48.49%	7,113.30
Utility	2,755.85	5,788.33	(3,032.48)	33,353.45	69,460.00	48.02%	36,106.55
Repairs & Maintenance	0.00	1,374.99	(1,374.99)	4,846.36	16,500.00	29.37%	11,653.64
Materials & Supplies	5,123.26	5,471.84	(348.58)	23,092.54	65,662.00	35.17%	42,569.46
Miscellaneous	2,625.00	86.67	2,538.33	5,420.44	1,040.00	521.20%	(4,380.44)
Payroll Expense	3,861.01	10,776.26	(6,915.25)	29,732.55	129,315.14	22.99%	99,582.59
Note Expense	0.00	288.75	(288.75)	0.00	3,465.00	0.00%	3,465.00
Capital Purchase	0.00	1,666.67	(1,666.67)	0.00	20,000.00	0.00%	20,000.00
Personnel	0.00	83.34	(83.34)	0.00	1,000.00	0.00%	1,000.00
Expense Totals	14,871.87	28,437.74	(13,565.87)	106,205.82	341,253.02	31.12%	235,047.20

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City of Diboll
Financial Statement
As of April 30, 2020

15 - Road Maintenance Fund	Current Month Actual	Current Month Budget	Budget Variance	YTD Actual	Annual Budget	% of Budget	Budget Remaining
Revenue Summary							
Fines and Fees	2,862.50	0.00	2,862.50	8,557.50	0.00	0.00%	(8,557.50)
Revenue Totals	2,862.50	0.00	2,862.50	8,557.50	0.00	0.00%	(8,557.50)
Expense Summary							
Repairs & Maintenance	0.00	0.00	0.00	8,200.00	0.00	0.00%	(8,200.00)
Expense Totals	0.00	0.00	0.00	8,200.00	0.00	0.00%	(8,200.00)

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2020-April

No meetings month of April

- **Coronavirus Stay at Home and Social Desisting order.**

April 22nd & 23rd

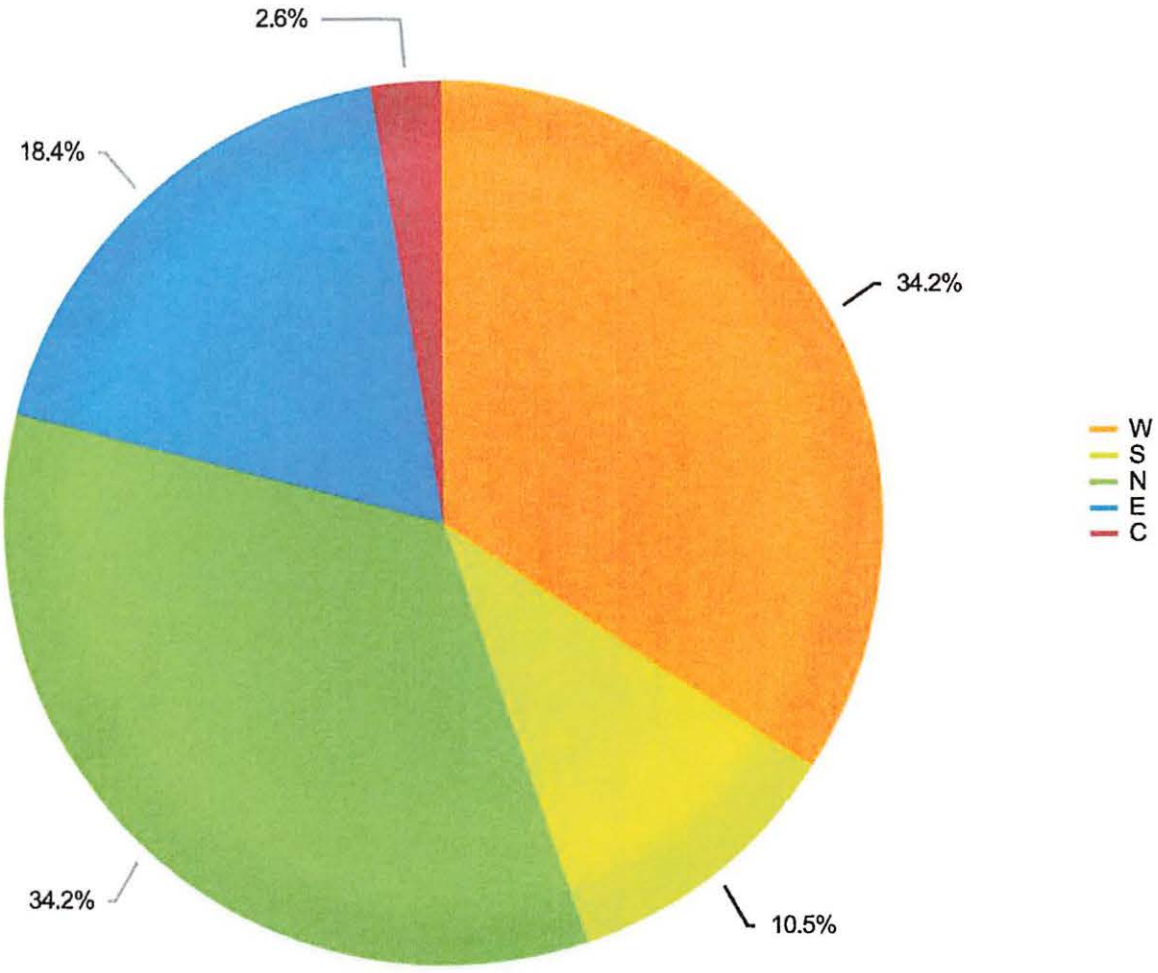
- **Five members of the DVFD responded to Onalaska to assist with search and rescue.**

May 5th - At this time Meetings are scheduled to recommence on Tuesday May 12th

Larry Lucas
Assistant Fire Chief

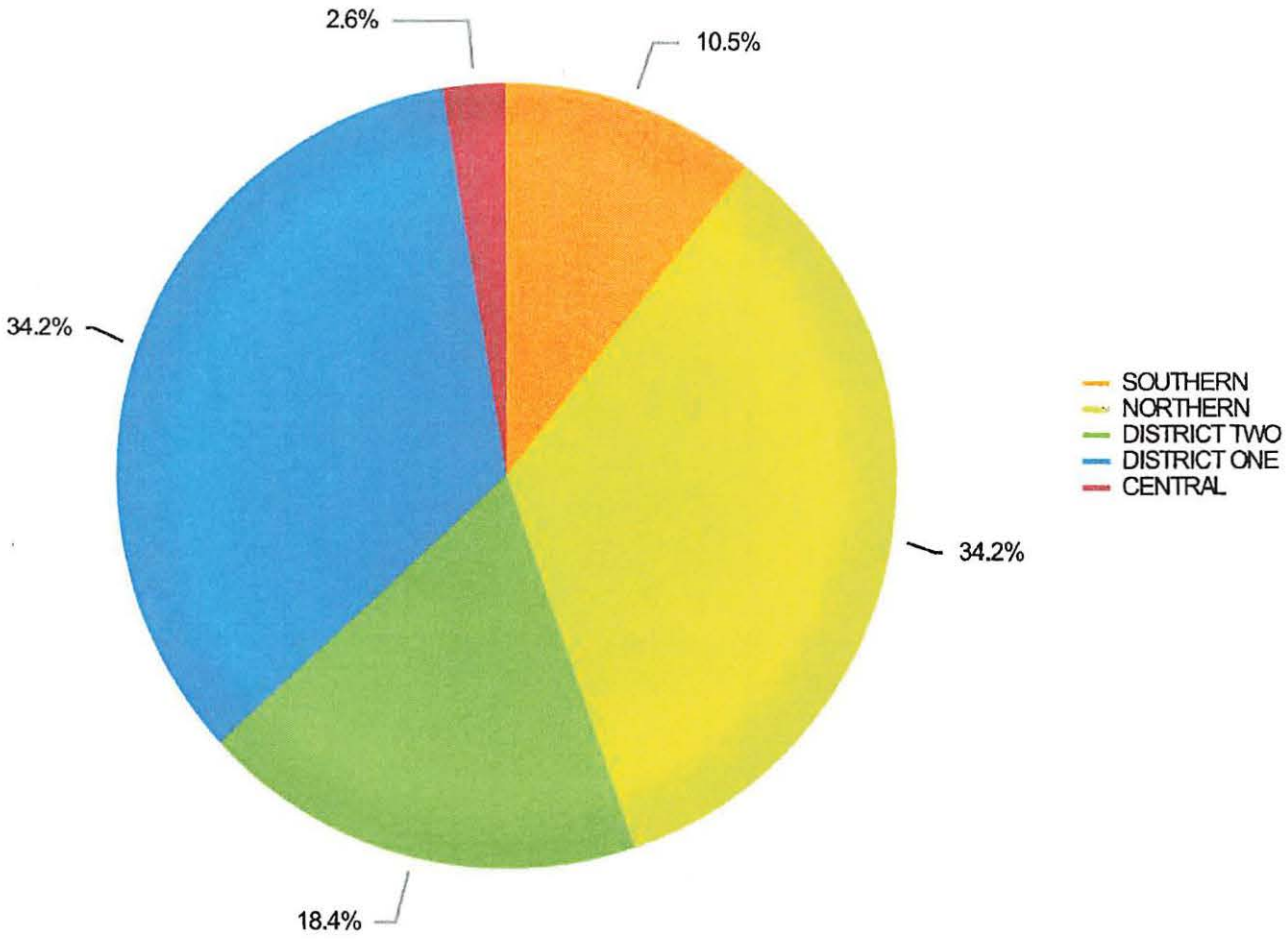
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DEPARTMENT ACTIVITY BY GRID



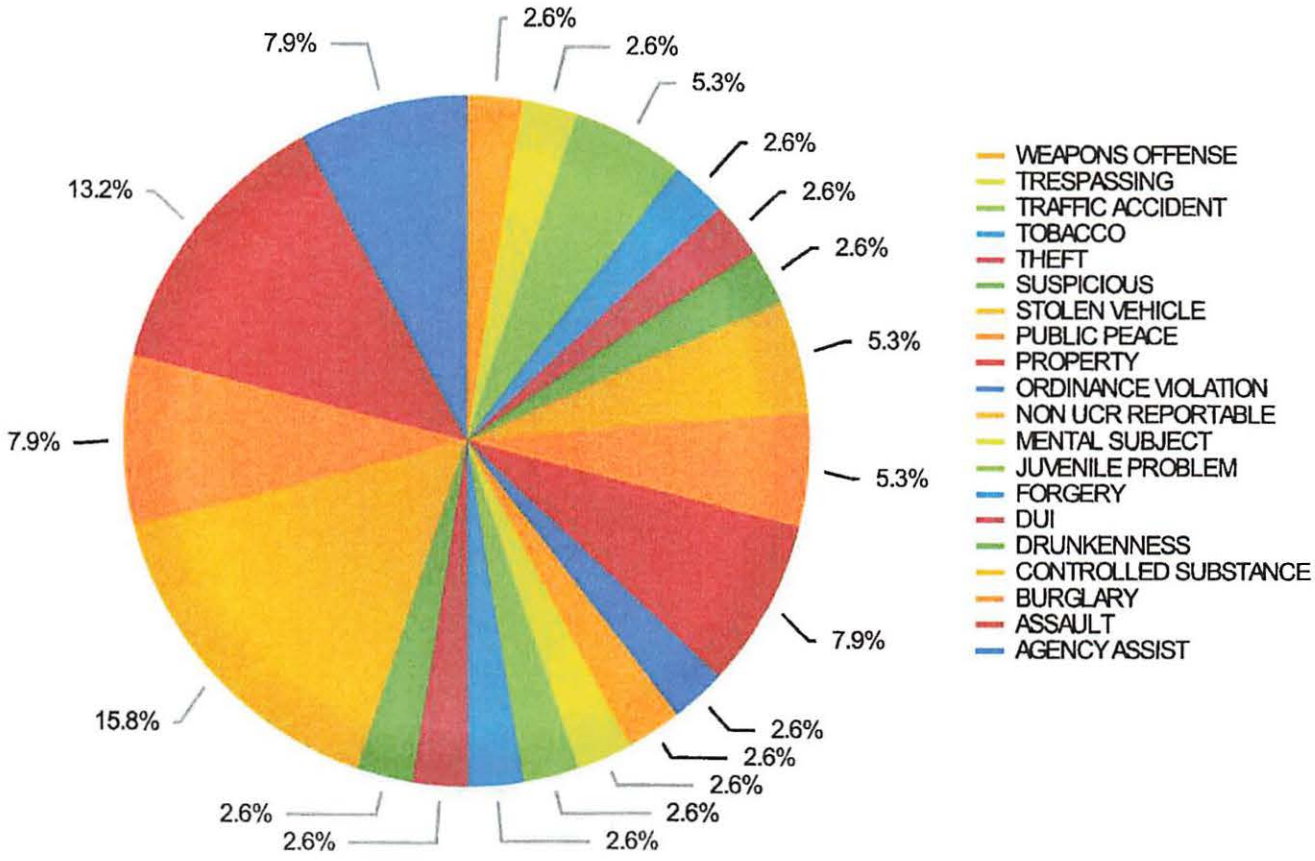
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DEPARTMENT ACTIVITY BY DISTRICT



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DEPARTMENT ACTIVITY BY CLASS



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Department Incident Activity Report

Date Reported: **04/01/2020 - 04/30/2020** | Show Subclasses: **True**

DIBOLL POLICE DEPARTMENT
PO BOX 340 / 400 KENLEY
DIBOLL, TEXAS 75941
PHONE (936) 829-5586
FAX (936) 829-5436

Classification	Events Rptd	Unfounded	Actual	Clr Arrest	Clr Exception	Clr Juveniles	Total Clr	Percent Clr
AGENCY ASSIST	3		3				0	0.0
Assist Other Agency	3		3				0	0.0
ASSAULT	5		5	2			2	40.0
Aggravated Assault, Nonfamily, Oth Weapon	1		1	1			1	100.0
Aggravated Assault, Nonfamily, Strongarm	1		1				0	0.0
Aggravated Assault, Police Officer, Strongarm	1		1	1			1	100.0
Simple Assault	2		2				0	0.0
BURGLARY	3		3	1			1	33.3
Burglary, Other	2		2	1			1	50.0
Burglary, Unforced Entry Residence	1		1				0	0.0
CONTROLLED SUBSTANCE	6		6	6			6	100.0
Amphetamine, Possession	2		2	2			2	100.0
Barbiturate, Possession	1		1	1			1	100.0
Cocaine, Possession	1		1	1			1	100.0
Narcotic Equipment, Possession	1		1	1			1	100.0
Other Controlled Substances	1		1	1			1	100.0
DRUNKENNESS	1		1	1			1	100.0
Drunkenness	1		1	1			1	100.0
DUI	1		1	1			1	100.0
Alcohol	1		1	1			1	100.0
FORGERY	1		1				0	0.0
Forgery (Other)	1		1				0	0.0
JUVENILE PROBLEM	1		1				0	0.0
Runaway Juvenile	1		1				0	0.0
MENTAL SUBJECT	1		1				0	0.0
Mental Subject	1		1				0	0.0
NON UCR REPORTABLE	1		1	1			1	100.0
Non UCR Reportable	1		1	1			1	100.0
ORDINANCE VIOLATION	1		1				0	0.0
LOITERING	1		1				0	0.0
PROPERTY	3		3				0	0.0
	1		1				0	0.0
Found Property	2		2				0	0.0
PUBLIC PEACE	2		2				0	0.0
Disorderly Conduct	2		2				0	0.0
STOLEN VEHICLE	2		2				0	0.0
Unauthorized Use, Truck/Bus (Joy Riding)	1		1				0	0.0
Vehicle Theft, Auto	1		1				0	0.0

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SUSPICIOUS	1		1				0	0.0
	1		1				0	0.0
THEFT	1		1				0	0.0
Theft Other	1		1				0	0.0
TOBACCO	1		1				0	0.0
Minor In Possession - Tobacco	1		1				0	0.0
TRAFFIC ACCIDENT	2		2				0	0.0
Traffic Accident, Vehicle Damage	2		2				0	0.0
TRESPASSING	1		1	1			1	100.0
Trespassing, Private Property	1		1	1			1	100.0
WEAPONS OFFENSE	1		1	1			1	100.0
Weapons Offenses Other	1		1	1			1	100.0
Event Totals	38	0	38	14	0	0	14	36.8

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Arrest Report

Date Reported Range: **04/01/2020 - 04/30/2020**

DIBOLL POLICE DEPARTMENT
PO BOX 340 / 400 KENLEY
DIBOLL, TEXAS 75941
PHONE (936) 829-5586
FAX (936) 829-5436

Classification	Number of Arrests
ASSAULT	3
BURGLARY	1
CONTROLLED SUBSTANCE	7
DRUNKENNESS	1
DUI	1
MENTAL SUBJECT	1
NON UCR REPORTABLE	1
PUBLIC PEACE	1
TRESPASSING	1
WEAPONS OFFENSE	1

Total Arrests: 18

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Diboll, TX PD **Apr 1, 2020 - Apr 30, 2020**

Citation Count by Officer

Total for all assignments: **5 Officers**	
- 21 Stops	
Clemens, Corey (214)	**2**
Dean, Jeffery (210)	**4**
McNeely, Wesley (212)	**5**
Munoz, Gerardo (213)	**2**
Wheeler, Christopher (209)	**8**

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Call Type Analysis

04/01/2020 - 04/30/2020

Call Type	00	01	02	03	04	05	06	07	08	09	10	11	12	13	14	15	16	17	18	19	20	21	22	23	Total
911 HANG UP	0	1	0	0	0	0	1	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	2
911 OPEN LINE	0	0	0	1	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	1	0	0	2
ABANDONED VEHICLE	0	0	0	0	0	0	0	0	1	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	1
AGENCY ASSIST	0	2	0	1	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	1	0	4
ALARM	0	0	0	1	0	1	0	1	1	2	0	3	1	0	1	0	1	1	1	0	0	0	0	0	14
ANIMAL CONTROL OTHER	0	0	0	0	0	0	0	0	1	0	0	0	1	1	0	0	1	0	0	0	0	0	0	0	4
ANIMAL PROBLEM	0	0	0	0	0	1	0	0	0	0	0	2	0	0	0	0	0	1	1	1	0	1	0	0	7
ASSAULT	1	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	1	0	1	0	3
ASSIST CITY CREW/PUBLIC WORKS	0	0	0	0	0	0	0	0	0	0	0	1	0	1	0	1	0	0	1	0	1	0	0	0	5
ASSIST MOTORIST	1	0	0	0	0	0	1	0	0	0	2	0	0	0	0	0	0	0	0	2	1	0	0	3	10
ASSIST PUBLIC	0	0	0	0	0	2	0	0	0	1	0	0	0	0	0	0	0	0	0	0	0	1	2	0	6
ATTEMPTED SUICIDE	0	0	0	1	0	0	0	0	0	0	0	0	0	0	0	0	0	1	0	0	0	0	0	0	2
CIVIL PROBLEM	0	0	0	0	0	0	1	0	0	1	1	0	0	0	0	0	1	2	0	0	1	0	0	0	7
CRIMINAL MISCHIEF	0	0	0	0	0	0	0	0	0	0	0	1	0	0	0	0	0	0	0	0	0	0	0	0	1
CURFEW	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	3	0	0	0	0	3
DFPS / CPS / APS	0	0	0	0	0	0	0	0	0	0	0	0	0	1	0	0	0	1	0	0	0	0	0	0	2
DISTURBANCE	0	1	0	0	0	0	0	1	0	1	0	0	1	0	0	0	0	2	2	1	2	2	2	0	15
DOMESTIC PROBLEM	0	0	0	1	0	0	0	0	0	1	0	0	0	0	0	0	0	0	0	0	0	0	0	0	2
EMS	1	1	2	0	1	1	1	2	0	1	0	3	2	0	2	0	2	1	1	1	1	0	1	0	24
ESCORT	0	0	0	0	0	0	0	0	0	1	0	0	0	0	0	0	0	0	0	0	0	0	0	0	1
FAMILY DISTURBANCE	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	1	0	0	0	0	1
FIGHT	0	0	0	0	0	0	0	0	0	0	0	0	0	0	1	0	0	0	0	0	1	1	0	0	3
FIRE-GRASS	0	0	0	0	0	0	0	0	0	0	0	0	0	0	1	1	0	0	0	0	0	0	0	0	2
FIRE-HOUSE	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	1	0	1	0	0	0	0	0	2
FIRE-OTHER	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	1	0	0	0	0	0	0	1
FIRE-STRUCTURE	0	0	0	0	0	0	1	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	1
FLOODED STREET	0	0	1	0	0	0	0	0	0	0	0	0	0	0	0	0	1	0	0	0	0	0	0	0	2
FOLLOWUP INVESTIGATION	0	0	0	0	0	0	0	0	0	0	0	1	0	0	0	0	2	0	0	0	0	0	0	0	3
FOUND PROPERTY	0	0	0	0	0	0	0	0	0	1	0	1	0	0	0	0	0	0	1	0	0	0	0	0	3
HARASSMENT	0	0	0	0	0	0	0	0	0	0	1	0	0	0	0	0	0	1	0	1	1	1	0	0	5
HEALTH/SAFETY	0	0	0	0	0	0	0	0	0	0	1	0	0	1	1	1	0	1	0	0	0	0	0	0	5
HIT AND RUN ACCIDENT	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	1	0	0	0	1
HOUSING AUTHORITY MAINTENANCE	1	0	0	0	0	0	0	0	0	2	2	4	2	1	2	1	1	2	2	1	1	1	2	0	25
JUVENILE PROBLEM	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	1	1	1	0	0	0	1	0	4
LOUD MUSIC/NOISE	2	2	1	2	0	0	0	0	0	1	0	0	0	0	0	0	1	0	0	0	2	3	1	0	15
MISSING PERSON	1	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	1
OPEN DOOR	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	1	0	1
OPEN LINE	0	0	0	0	0	0	0	0	0	0	0	1	0	0	0	0	0	0	0	0	0	0	1	0	2
ORDINANCE VIOLATON	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	1	0	0	0	0	1
PATROL REQUEST	1	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	1	0	0	2
PROPERTY	0	0	0	0	0	0	0	0	0	0	0	0	0	0	2	0	1	0	1	0	0	0	0	0	4
RECKLESS DRIVER	0	0	0	0	0	1	0	0	0	0	0	0	1	0	1	2	1	1	3	1	1	2	1	0	15
ROLLING 10-28	11	6	2	3	2	3	1	1	8	1	2	1	0	4	2	2	3	2	16	7	4	2	8	6	97
RUNAWAY JUVENILE	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	1	0	0	0	0	0	0	0	1
SEARCH/RESCUE	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	1	0	0	0	1
SECURITY CHECK	0	0	0	0	0	0	0	0	2	0	3	0	0	0	2	2	0	0	0	0	0	0	1	0	10
SEX OFFENDER REDISTRATION	0	0	0	0	0	0	0	0	0	0	1	0	0	0	0	0	0	0	0	0	0	0	0	0	1

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Call Type Analysis (continued)

04/01/2020 - 04/30/2020

Call Type	00	01	02	03	04	05	06	07	08	09	10	11	12	13	14	15	16	17	18	19	20	21	22	23	Total
SHOTS FIRED	1	2	0	1	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	2	0	0	0	6
STOLEN VEHICLE	0	0	0	0	0	0	1	0	0	1	0	0	0	0	1	0	0	0	0	0	0	0	0	0	3
STREET/ROADWAY PROBLEM	0	0	0	0	0	0	0	0	0	0	1	0	0	0	0	0	0	0	0	0	0	0	0	0	1
SUSPICIOUS ACTIVITY	1	3	1	0	0	1	0	1	0	0	0	1	2	2	0	0	0	3	1	2	1	1	1	2	23
SUSPICIOUS PERSON	1	0	0	0	0	0	0	0	1	0	0	1	0	1	0	0	1	2	0	0	0	2	0	1	10
SUSPICIOUS VEHICLE	2	1	0	1	0	0	0	1	0	0	0	0	0	0	1	0	1	0	0	0	1	0	0	0	8
THEFT	0	0	0	0	0	0	1	0	0	1	1	1	1	1	0	0	1	1	0	0	0	0	0	0	8
THREATS	0	0	0	0	0	0	0	0	0	0	0	0	0	1	0	0	0	0	0	0	0	2	0	0	3
TRAFFIC ACCIDENT, INJURY	0	0	0	0	0	0	0	0	0	0	0	0	1	0	0	0	0	0	0	0	0	0	0	0	1
TRAFFIC ACCIDENT, PRIVATE PROPERTY DAMAGE	0	0	0	0	0	0	0	0	0	0	0	0	1	0	0	0	0	0	0	0	0	0	0	0	1
TRAFFIC ACCIDENT, VEHICLE DAMAGE	0	0	0	0	0	0	0	1	1	0	0	0	0	0	0	1	1	0	0	0	0	0	0	1	5
TRAFFIC PROBLEM	0	0	0	0	0	0	0	0	1	0	0	0	0	0	0	0	1	1	0	0	0	0	0	1	4
TRAFFIC STOP	1	2	0	0	0	0	0	0	0	0	0	0	1	0	0	1	1	0	0	1	1	1	1	0	10
TREE DOWN	0	1	0	0	1	0	0	0	0	0	0	0	0	0	0	0	0	0	1	0	0	0	0	0	3
UTILITY PROBLEM	0	0	0	0	0	0	0	0	0	1	0	0	0	0	0	0	0	0	0	0	0	0	0	0	1
VANDALISM	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	1	0	0	0	0	0	0	1
VERBAL DISTURBANCE	0	0	0	0	0	0	0	0	0	0	0	0	0	0	1	0	1	0	1	0	0	0	0	0	3
WARRANT SERVICE	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	1	0	0	0	0	0	1
WEAPONS OFFENSE	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	1	0	0	0	0	0	0	1
NO CALL TYPE ASSIGNED	0	0	0	0	0	0	0	0	0	0	0	0	0	1	0	0	0	0	0	0	0	0	0	0	1
Totals	**25**	**22**	**7**	**12**	**4**	**10**	**8**	**8**	**16**	**16**	**15**	**21**	**14**	**15**	**18**	**12**	**25**	**27**	**35**	**23**	**24**	**22**	**25**	**14**	**418**

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Response Time Analysis Report

04/01/2020 - 04/30/2020

Call Type	No of Events	Avg Dispatch	Avg Responses	Avg Travel	Avg Time On Scene	Avg Time	Total Time
911 HANG UP	2	7.52	1.25	3.94	3.30	16.01	32.02
911 OPEN LINE	2	2.82	0.42	1.93	0.97	6.13	12.25
ABANDONED VEHICLE	1	0.50	0.07	0.02	6.72	7.30	7.30
AGENCY ASSIST	2	0.18	0.04	0.72	9.48	10.42	20.83
ALARM	9	4.12	0.26	1.88	6.32	12.58	113.25
ANIMAL CONTROL OTHER	3	148.58	0.84	2.82	6.71	158.96	476.87
ANIMAL PROBLEM	3	5.34	0.56	0.96	52.84	59.69	179.07
ASSAULT	3	7.73	0.52	0.63	95.78	104.66	313.98
ASSIST CITY CREW/PUBLIC WORKS	1	5.32	0.03	0	0	5.35	5.35
ASSIST MOTORIST	10	3.19	0.31	3.05	15.59	22.13	221.25
ASSIST PUBLIC	5	2.10	0.71	3.65	6.21	12.67	63.37
ATTEMPTED SUICIDE	2	8.38	1.83	3.08	14.38	27.67	55.33
CIVIL PROBLEM	5	3.08	0.09	0.27	7.89	11.32	56.58
CRIMINAL MISCHIEF	1	7.03	4.70	0	4.15	15.88	15.88
CURFEW	3	4.48	0.02	0	0	4.51	13.52
DFPS / CPS / APS	2	1.86	0.33	0.01	0.03	2.22	4.43
DISTURBANCE	13	12.97	0.69	1.42	24.91	39.99	519.93
DOMESTIC PROBLEM	2	1.83	3.61	2.86	37.23	45.52	91.03
EMS	6	7.34	0.03	1.14	14.36	22.87	137.23
ESCORT	1	0.20	1.08	0.33	14.28	15.90	15.90
FAMILY DISTURBANCE	1	3.75	0.70	0	0	4.45	4.45
FIGHT	3	2.09	0.80	2.43	24.29	29.61	88.82
FIRE-GRASS	2	8.04	0.52	13.13	36.28	57.97	115.93
FIRE-HOUSE	2	5.00	1.17	2.92	26.97	36.05	72.10
FIRE-OTHER	1	13.58	1.08	7.42	34.77	56.85	56.85
FIRE-STRUCTURE	1	13.62	1.08	15.63	66.28	96.62	96.62
FLOODED STREET	2	0.08	0.28	2.97	50.30	53.63	107.25
FOLLOWUP INVESTIGATION	3	0.21	0.02	1.06	8.11	9.39	28.17
FOUND PROPERTY	3	5.00	0.03	0	0.02	5.06	15.17
HARASSMENT	5	26.74	0.04	2.74	10.45	39.97	199.87
HEALTH/SAFETY	5	2.61	0.14	1.40	2.36	6.51	32.53
HIT AND RUN ACCIDENT	1	3.62	2.13	2.63	63.12	71.50	71.50
JUVENILE PROBLEM	4	15.95	0.47	4.87	3.15	24.45	97.78
LOUD MUSIC/NOISE	15	2.66	2.35	1.02	3.13	9.16	137.43
MISSING PERSON	1	14.88	0.08	54.03	699.77	768.77	768.77
OPEN DOOR	1	1.88	0.60	0	0	2.48	2.48
OPEN LINE	2	15.38	0.23	9.67	10.90	36.18	72.35
ORDINANCE VIOLATON	1	2.62	0.03	19.43	0.03	22.12	22.12
PATROL REQUEST	1	1.47	0	0	0	1.47	1.47
PROPERTY	4	3.93	1.13	2.80	16.70	24.56	98.25
RECKLESS DRIVER	11	2.45	1.28	3.36	6.28	13.38	147.13
ROLLING 10-28	97	0.14	2.21	0.01	0.09	2.44	236.92
RUNAWAY JUVENILE	1	19.85	0.07	0	1.58	21.50	21.50
SEARCH/RESCUE	1	31.47	0.10	129.70	0.77	162.03	162.03
SECURITY CHECK	9	4.14	1.17	3.29	5.93	14.53	130.73
SEX OFFENDER REDISTRATION	1	0.43	0.03	0.02	4.97	5.45	5.45
SHOTS FIRED	6	3.76	0.73	1.56	5.66	11.71	70.23
STOLEN VEHICLE	3	4.63	0.93	3.67	21.55	30.77	92.32

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Response Time Analysis Report

04/01/2020 - 04/30/2020

Call Type	No of Events	Avg Dispatch	Avg Responses	Avg Travel	Avg Time On Scene	Avg Time	Total Time
STREET/ROADWAY PROBLEM	1	5.67	0.03	0	0.57	6.27	6.27
SUSPICIOUS ACTIVITY	20	7.13	0.96	2.43	28.47	38.99	779.72
SUSPICIOUS PERSON	10	1.87	1.35	1.55	21.46	26.23	262.27
SUSPICIOUS VEHICLE	8	5.82	1.46	0	1.17	8.45	67.63
THEFT	8	184.07	0.64	1.14	16.73	202.58	1620.60
THREATS	3	6.87	2.99	0.01	4.48	14.36	43.07
TRAFFIC ACCIDENT, INJURY	1	2.50	0.13	4.97	44.83	52.43	52.43
TRAFFIC ACCIDENT, VEHICLE DAMAGE	5	2.44	0.20	4.03	22.63	29.30	146.50
TRAFFIC PROBLEM	2	3.95	0.02	2.01	0.02	5.99	11.98
TRAFFIC STOP	9	0.14	3.94	0	6.48	6.73	60.55
TREE DOWN	1	7.95	0.08	0.02	16.20	24.25	24.25
VANDALISM	1	37.35	9.90	0	21.93	69.18	69.18
VERBAL DISTURBANCE	3	2.78	0.59	1.94	19.18	24.49	73.48
WARRANT SERVICE	1	0.23	0.08	0.02	4.37	4.70	4.70
WEAPONS OFFENSE	1	2.20	0.08	2.57	54.88	59.73	59.73
Totals	**337**	**9.55**	**1.35**	**2.06**	**5.01**	**25.50**	**8593.95**

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Street Department
April 2020 Monthly Report

1. Cleaned ditches on Ash, White Oak, Pine and South Neil Pickett.
2. Filled low areas in the ditch with rock and sack crete and raised concrete culverts that separated and fell on South Neil Pickett.
3. Brushhogged on South first, North First, Hines, and on North Hendrick to the Diboll Depot.
4. Cleaned storm drains in preparation for rain.
5. Patched potholes when it was too wet to dig ditches.

Robbie Roberts, Jr.

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Water Department
April 2020 Monthly Report

4/01/2020 706 Nelson, leak on customer side meter was turned off.

4/03/2020 1007 Holubec St. Fixed antenna on meter. 901 Dogwood Ridge Turned Disconnected Sprinkler meter.

4/06/2020 1005 Holubec St. Located Water and Sewer lines. 1224 Temple called in locates for Water leak repair. 1500 Hendrick C2 Disconnected Services. 1119 Lynn Disconnected Services.

4/09/2020 609 Carter St. called in Locates.

4/13/2020 311 Locust called in Locates. 1200 Maynard St. Located Water and Sewer lines.

4/14/2020 401 Rutland St. New Service Connection. 707 Mulberry Disconnected Services.

4/15/2020 389 Cheshire Called in Locates. 311 Locust fixed service line leak.

4/20/2020 309 Hendrick Disconnected Services. 709 Dennis Sewer main was jetted to unclog Sewer Backup. 1001 Red Oak Ln. Disconnected Sprinkler Meter. 102 Franken's New Service Connection. 389 Cheshire Fixed Service line leak. 1224 S. Temple Fixed Service line leak.

4/21/2020 Multiple Rereads and meter change outs

4/22/2020 100 W Borden reread meter. 215 N Temple reread meter. With Multiple Rereads and meter change outs

4/23/2020 192 FM 1818 Checked for Water leak. 1500 Hendrick C2 New Service Connection. Water Samples at Well 1, 817 S. Meadows, 700 Pinewood, and 511 Deveraux.

4/24/2020 403 Deveraux Disconnected Services. Hendrick and Weeks. Cut and removed all small trees inside creek.

4/27/2020 609 Carter fixed service line leak. Water Samples at 1401 Glass, 522 Pine Valley, 1119 Lynn, and 720 Booker.

4/28/2020 Meter change outs. Cleaned up shop, mowed, and weed eat.

4/29/2020 506 S Temple Located Water and Sewer Lines. 1012 Pinecrest Located Sewer line. Cleaned up around shop.

4/30/2020 Mockingbird ln Located Water and Sewer lines 500 ft. Office St and Ashworth Drainage pipe repair.

Faustino Lopez, III.

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Wastewater Department
April Council Report

1. Run daily tests, hauled load to landfill, pump sludge to drying beds, started mowing plant, check lift stations
2. Run daily tests, pull weekly lab samples, clean clarifier 1, check lift stations
3. Run daily tests, cleaned clarifier 2, finish mowing plant, check lift stations
4. Weekend operations
5. Weekend operations
6. Run daily tests, drain and clean all 4 chlorine contact chambers, check lift stations
7. Run daily tests, weed-eat sewer plant, cleaned pump house, check lift stations
8. Run daily tests, mow and weed-eat shooting range, pick up trash, check lift stations
9. Run daily tests, run centrifuge, pull weekly lab samples, check lift stations
10. Holiday operations
11. Weekend operations
12. Weekend operations
13. Run daily test, waste sludge to digester, pump to drying beds, clean barscreen conveyor, check lift stations
14. Run daily tests, clear suction line on prison lift station pump 1, replace pressure gauge line on same pump, check other lift station
15. Run daily tests, pick up parts from Lufkin, weld wheel brackets on john deer and install the wheels, check lift stations
16. Run daily tests, pull weekly lab samples, pull centrifuge cake sample for TCLP, paint filter, and PCB. Pick up battery charger and go work on ranger, check lift stations
17. Run daily tests, clean clarifier 1&2, check lift stations
18. Weekend operations

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19. Weekend operations
20. Run daily tests, clean and preventative maintenance barscreen, check lift stations
21. Run daily tests, clean out wet well at AS Davis lift station, run centrifuge, haul load to landfill, check lift stations
22. Run daily tests, unit 81 to Cook tire for frontend work and new tires, work on manhole behind office, pick up unit 81, check lift stations
23. Run daily tests, pull weekly lab samples, run centrifuge, check lift stations
24. Run daily tests, work with water dept. cleaning out creek by Temple federal, check lift stations
25. Weekend operations
26. Weekend operation
27. Run daily tests, pump to drying beds, clean all 4 contact chambers, check lift stations
28. Run daily tests, cleaned barscreen, helped Robby work on the grade all, check lift stations
29. Run daily tests, clean and sanitize office, clean aerators, check lift stations
30. Run daily tests, pull weekly lab samples, wasted sludge to digester, sprayed clarifiers, check lift stations
31. We are still dealing with high flow issues from I&I when it rains. We have not had any overflows from the high flow.

Bridget Sarver

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Parks Department
April Council Report

1. Mow and weed-eat Temple cemetery, Donna spraying
2. Mow and weed-eat Lumberjack Drive, Donna spraying
3. Weed-eat city cemetery
4. Clean up park, clean restrooms in park, clean monarch station, Donna spraying
5. Mow and weed-eat City Hall, red-light islands, and welcome signs
6. Service mowers, Mow sewer plant, Donna spraying
7. Clean up park, clean park restrooms, blow off hike and bike trail
8. Pick up limbs in park and around town
9. Clean park, start mowing park, Donna spraying
10. Finish mowing park and weed-eat, Donna spraying
11. Mow, weed-eat and edge civic center, mow ballfields
12. Clean middle of Hwy 59
13. Clean park restrooms, clean park, pick up city cemetery, Donna spraying
14. Mow and weed-eat city cemetery, empty trash cans in park, Donna spraying
15. Pick up Hwy 59, Donna spraying
16. Mow and weed-eat City Hall and PD, mow and weed-eat red-light islands
17. Clean and sanitize shop, mow Temple cemetery, clean park restrooms
18. Start mowing park, clean park restrooms, Donna spraying
19. Mowing park and ball fields
20. Finish mowing park and weed-eat
21. Mow and weed-eat water wells and welcome signs

Patrick Miller
Parks Dept

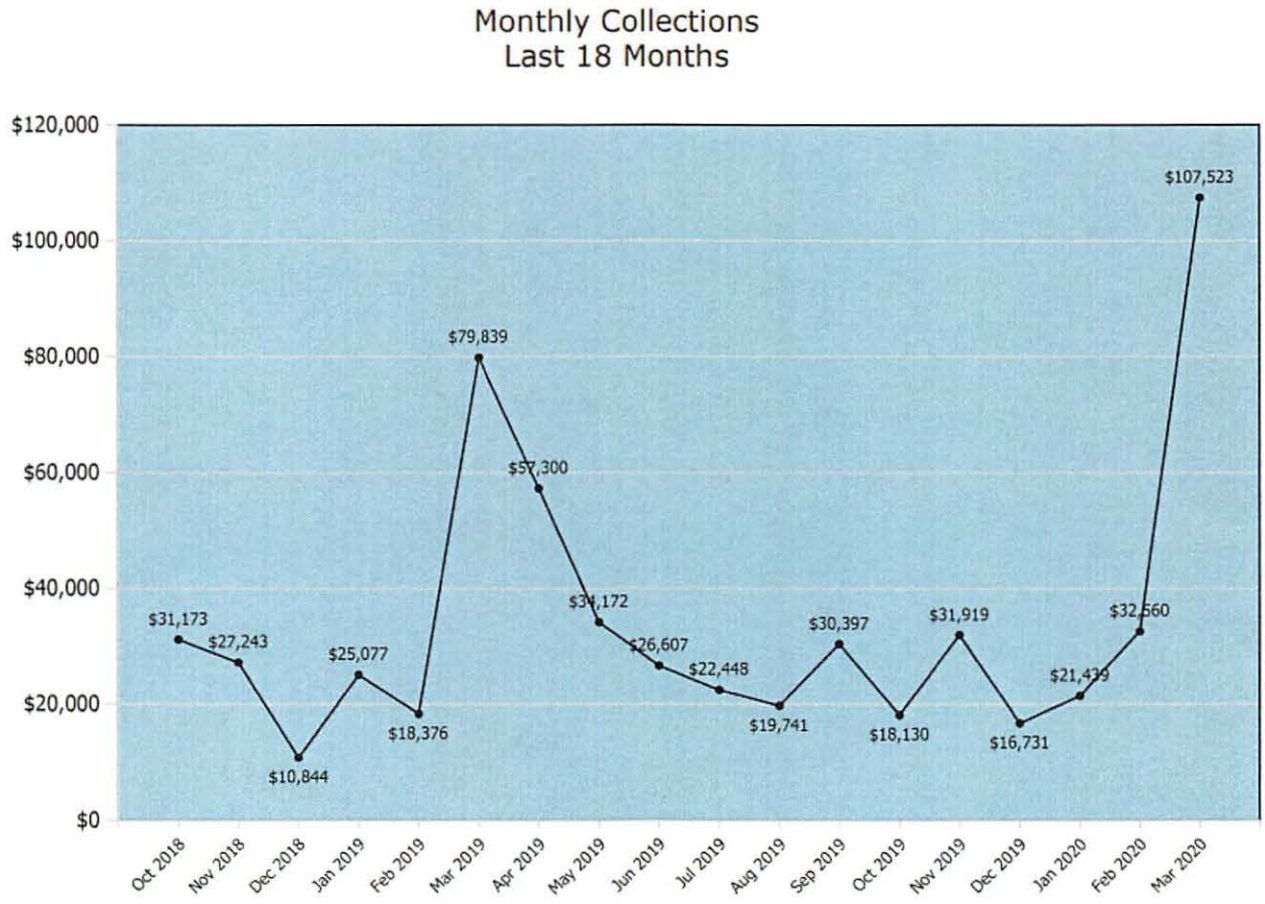
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Sam Durham
Finance Director
City of Diboll

Council April-May 2020 Department Report

Court

We have had a record month for court collections. Our Court Clerk, Rosa, has done an amazing job. A total of $107,523 was collected for the month of March, a 35% increase from last year and over 300% of the last 18 month average.



Finance

We are gearing up for the 2020-2021 budget season and hope to have several budget workshops with the council during this year's budget preparations. Unfortunately, this will be a challenging budget process as we are already anticipating a large drop in sales tax. Jack-in-the-Box has already reported a 30% drop in sales and ATCO has placed 90 employees on temporary furlough. Both of which will impact sales tax totals in the next few months and through the 2020-2021 fiscal year. Department

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heads are excited about the new budget process despite the cuts they will need to make in order to get through this unprecedented situation.

Baseball

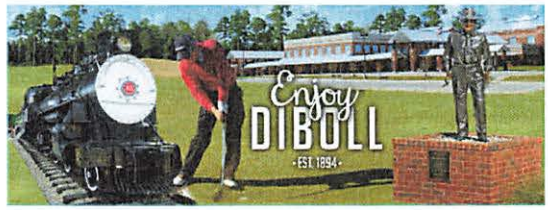
The season has been postponed indefinitely. Therefore, we have been issuing refunds for the 2020 Season. This has been and cumbersome process as many paid cash. We are working through them and many are very understanding.

Utility

The Utility Department is working full swing. Our utility billing clerk, Adrianna, has returned to the office full-time after working from home the past month. We have had one completed Covid-19 Deferment application and a few others that were requested but never completed.

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Gerry Boren
City Manager
400 Kenley
Diboll, Texas 75941
(936) 829-4757



Monthly Report for May 2020 Meeting

The Lumberjack Apartments (Diboll Pioneer Crossing) construction is ongoing and plan opening in September or October.

COVID 19 has only impacted us with city hall office closing and the civic center rentals. All staff has been either working from home or in their regular jobs in the field. We had to make some modifications to the Police Department constructing additional offices. We had three personnel in one office. This had to be done due to the 6 foot distancing requirement. This project will cost about $10,000 when complete. To open City Hall to the public we have some additional requirements and hope to be back in normal operation by the start of June. We will have to place hand sanitizers throughout the building and have a sanitizing procedure in place. This discussion will be on our agenda to discuss some options before we proceed.

The Ditch Cleaning Project is underway. We have started on Neil Picket and plan to proceed though out the rest of Diboll. The Road Maintenance Fee that is collected on the utility bill is helping to pay for the rental of the equipment.

The Splash pad repair is complete. We plan to cover the new concrete with a rubber matting. This is the proper method coating needed to be used for the cover. I hope that we will receive a Keeler Grant for a new pad cover as well as resurface the concrete which is needed because it is un-level with large cracks. Hopefully we can have the splash pad open when it is safe.

We have cancelled the baseball season. Sam is working on refunding the fees. Next year we hope to have the fees restructured. The thought is why have the Pre-T Ball pay the same fee as the others when the cost is less for them to have a season. The big picture is to grow the league from these new player and hope they will stay with us as they advance.

Park projects are underway. The Pavilion by the amphitheater has lights and electricity. Lee Woodard volunteered his time to install the light and saved us about $4500 with the funds received from the Keeler Grant. This savings will be put to use for the park by repainting the basketball goals and the Rotary Pavilion. The coating for the splash pad came from this savings as well. Donna and Grady will continue to spruce it up with a new coat of paint on the benches and repairing the ones that need new boards.

The loop has started. We are in the process of the 1.3 million utility relocation. This will be reimbursed from the state but creates a cash flow issue. Sam and I will be working the right personnel to reduce this impact to us as much as possible. I will begin the State Infrastructure Loan after we understand this process to get the funding for the Lumberjack Extension.

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We are 90% complete with the application for the TWDB Loan for the sewer updates. One equipment replacement is about a million. These projects will follow our Capital Improvements Plan. After the application is in I will begin the final process for the utility rate study. This is needed before the loan is approved.

And I am in the process applying for another CDBG Grant. This will be for a sewer line replacement along Neil Picket near Box Factory. The last grant received was for the water line replacement in this area.

I know that this does not include everything and is only the highlights. If you have any questions feel free to call me anytime. Cell (972) 345-2846.

Gerry Boren

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MINUTES OF THE GOVERNING BODY OF THE CITY OF DIBOLL, TEXAS REGULAR SESSION MEETING ON TUESDAY, MAY 12, 2020 AT 5:15PM, DIBOLL CITY HALL CHAMBERS

COUNCIL PRESENT

Mayor Lewis Ivey, and Councilmembers Benita Sheffield Duffield, Tom Farley, Don Hendrick, Daniel Lopez and Charles Moses, Sr.

SPECIAL GUEST

Luis Maldonado, non-contested candidate for Council, District 2.

ABSENT

None

STAFF PRESENT

City Manager Gerry Boren, City Secretary Melissa McCall, Staff Accountant Sam Durham, and Assistant Police Chief Norman Williams

Mayor Ivey called the meeting to order at 5:15 pm and then gave the invocation.

Pledge of Allegiance was recited by those in attendance, led by Mayor Ivey.

NOTICE: We will observe social distancing at city hall chambers for the council meeting due to the COVID-19 pandemic.

CITIZEN PARTICIPATION:

None

Item #1 Consideration and approval of early swearing-in of Luis Maldonado to fill position of Council for District 2. Maldonado was unopposed and was scheduled to be sworn in after the November 2020 election, which had been rescheduled from May 2020 due to COVID-19. Consider swearing-in Maldonado immediately instead of waiting until November 2020.

Daniel Lopez made the motion to approve the early swearing-in of Maldonado and Tom Farley second.

All in Favor, none opposed, motion carries.

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Item #2 Consent Agenda: All matters listed under Consent Agenda are considered to be routine by the City Council and will be enacted by one motion. There will not be separate discussion If discussion is desired, that item will be removed from the consent agenda and will be considered separately. Consider approving the following reports:

a. Minutes from April 14, 2020 City Council Regular Session Meeting
c. Financial Report for April 2020

Tom Farley made the motion to approve and Don Hendrick second.

All in Favor, none opposed, motion carries.

Item #3: Discuss and approval of timeline options for re-opening of City Hall, which has been closed to the public due to COVID-19 Pandemic.

Daniel Lopez made the motion to table item until the next council meeting and Charles Moses, Sr. second.

All in Favor, none opposed, motion carries.

Item #4: CITY MANAGER AND DEPARTMENT HEAD REPORTS
Fire Department Report – Gary Jones, Fire Chief
Police Department Report – Steve Baker, Police Chief
Animal Control Report – Grady Courtney, Animal Control Officer
Street Department Report – Robby Roberts, Jr., Department Head
Water Department Report – Faustino Lopez III, Department Head
Wastewater Department Report – Bridget Sarver, Department Head
Parks Department Report – Patrick Miller, Department Head
Lottie & Arthur Temple Civic Center - Loretta Christmas, Civic Center Director
Finance & Court – Sam Durham, Staff Accountant
City Manager - Gerry Boren

Adjournment

Tom Farley made the motion to adjourn at 5:54 PM and Don Hendrick second.

All in Favor, none opposed, motion carries.

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Lewis Ivey, Mayor

ATTEST BY:

Melissa McCall, City Secretary

STATE OF TEXAS §
ANGELINA COUNTY §
CITY OF DIBOLL §

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MEETING OF THE GOVERNING BODY OF THE CITY OF DIBOLL

Tuesday, June 9th, 2020

5:15 P.M. @ City Hall

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NOTICE OF MEETING
OF THE
CITY OF DIBOLL CITY COUNCIL

The City Council of the City of Diboll will meet in a regular session meeting in the City Hall, Council Chambers, located at 400 Kenley Street, Diboll, Texas, on Tuesday, June 09, 2020 at 5:15p.m.

Call to Order

Invocation

Pledge of Allegiance

NOTICE: We will observe social distancing at city hall chambers for the council meeting due to the COVID-19 pandemic.

Citizens Presentation: (Limited to 3 minutes)
This item provides the opportunity to address the City Council on any matter whether or not it's posted on the agenda. However, in accordance with the Texas Open Meetings Act, Section 551.041, the Council cannot discuss, deliberate, or take any action on matters not listed on the agenda. At this time, the Council will receive citizen comments, and if necessary, may refer the matter to City staff for research, resolution or referral to Council on a future agenda.

Item #1: Consent Agenda: All matters listed under Consent Agenda are considered to be routine by the City Council and will be enacted by one motion. There will not be separate discussion If discussion is desired, that item will be removed from the consent agenda and will be considered separately. Consider approving the following reports:

a. Minutes from May 12, 2020 City Council Regular Session Meeting
b. Financial Report for May 2020

Item #2: Consideration and approval, appointment of new Mayor Pro Tem to fill the vacancy after Lewis Ivey was sworn in as Mayor.

Item #3: Discuss and take action to select a grant administrator for the 2021-2022 Texas Community Development Block Grant Fund (TxCDBG).

Item #4: Discuss and consideration of timeline options for re-opening of City Hall, which has been closed to the public due to COVID-19.

Item #5: CITY MANAGER AND DEPARTMENT HEAD REPORTS
Fire Department Report – Gary Jones, Fire Chief
Police Department Report – Steve Baker, Police Chief
Animal Control Report – Grady Courtney, Animal Control Officer
Street Department Report – Robby Roberts, Jr., Department Head
Water Department Report – Faustino Lopez III, Department Head

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Wastewater Department Report – Bridget Sarver, Department Head
Parks Department Report – Patrick Miller, Department Head
Lottie & Arthur Temple Civic Center - Loretta Christmas, Civic Center Director
Finance & Court – Sam Durham, Staff Accountant
City Manager - Gerry Boren

Adjournment

The City of Diboll City Council reserves the right to adjourn into executive session at any time during the course of this meeting to discuss any of the matters listed above, as authorized by the Texas Government Code Sections 551.071 (Consultation with Attorney), 551.072 (Deliberations about Real Property), 551.073 (Deliberations about Gifts and Donations), 551.074 (Personnel Matters), 551.076 (Deliberations about Security Devices), or 551.087 (Economic Development Matters).

Note: Mayor and Council Reports on Items of Community Interest- Pursuant to Texas Government Code Section 551.0415 the City Council may report on the following items (1) expression of thanks, congratulations or condolences; (2) information about holiday schedules; (3) recognition of individuals; (4) reminders about upcoming City Council events; (5) information about community events; (6) announcements involving imminent threat to public health and safety.

I certify that this Notice of Meeting was posted in a glass-enclosed case in front of City Hall at 400 Kenley Street, Diboll, Texas, and available for viewing by the public prior to 5:00 p.m. on June 5, 2020 as well as at the City's website.

Melissa McCall, City Secretary
Posted: 06/05/2020

This facility is wheelchair accessible and accessible parking spaces are available. Request for accommodations or interpretive services must be made 48 hours prior to this meeting. Please contact the City Secretary Office at (936)829-6802 or (936)829-4757 for further information.

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MINUTES OF THE GOVERNING BODY OF THE CITY OF DIBOLL, TEXAS REGULAR SESSION MEETING ON TUESDAY, MAY 12, 2020 AT 5:15PM, DIBOLL CITY HALL CHAMBERS

COUNCIL PRESENT

Mayor Lewis Ivey, and Councilmembers Benita Sheffield Duffield, Tom Farley, Don Hendrick, Daniel Lopez and Charles Moses, Sr.

SPECIAL GUEST

Luis Maldonado, non-contested candidate for Council, District 2.

ABSENT

None

STAFF PRESENT

City Manager Gerry Boren, City Secretary Melissa McCall, Staff Accountant Sam Durham, and Assistant Police Chief Norman Williams

Mayor Ivey called the meeting to order at 5:15 pm and then gave the invocation.

Pledge of Allegiance was recited by those in attendance, led by Mayor Ivey.

NOTICE: We will observe social distancing at city hall chambers for the council meeting due to the COVID-19 pandemic.

CITIZEN PARTICIPATION:

None

Item #1 Consideration and approval of early swearing-in of Luis Maldonado to fill position of Council for District 2. Maldonado was unopposed and was scheduled to be sworn in after the November 2020 election, which had been rescheduled from May 2020 due to COVID-19. Consider swearing-in Maldonado immediately instead of waiting until November 2020.

Daniel Lopez made the motion to approve the early swearing-in of Maldonado and Tom Farley second.

All in Favor, none opposed, motion carries.

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Item #2 Consent Agenda: All matters listed under Consent Agenda are considered to be routine by the City Council and will be enacted by one motion. There will not be separate discussion If discussion is desired, that item will be removed from the consent agenda and will be considered separately. Consider approving the following reports:

a. Minutes from April 14, 2020 City Council Regular Session Meeting
c. Financial Report for April 2020

Tom Farley made the motion to approve and Don Hendrick second.

All in Favor, none opposed, motion carries.

Item #3: Discuss and approval of timeline options for re-opening of City Hall, which has been closed to the public due to COVID-19 Pandemic.

Daniel Lopez made the motion to table item until the next council meeting and Charles Moses, Sr. second.

All in Favor, none opposed, motion carries.

Item #4: CITY MANAGER AND DEPARTMENT HEAD REPORTS
Fire Department Report – Gary Jones, Fire Chief
Police Department Report – Steve Baker, Police Chief
Animal Control Report – Grady Courtney, Animal Control Officer
Street Department Report – Robby Roberts, Jr., Department Head
Water Department Report – Faustino Lopez III, Department Head
Wastewater Department Report – Bridget Sarver, Department Head
Parks Department Report – Patrick Miller, Department Head
Lottie & Arthur Temple Civic Center - Loretta Christmas, Civic Center Director
Finance & Court – Sam Durham, Staff Accountant
City Manager - Gerry Boren

Adjournment

Tom Farley made the motion to adjourn at 5:54 PM and Don Hendrick second.

All in Favor, none opposed, motion carries.

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_____

Lewis Ivey, Mayor

ATTEST BY:

_____

Melissa McCall, City Secretary

STATE OF TEXAS §
ANGELINA COUNTY §
CITY OF DIBOLL §

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Sam Durham
Finance Director
City of Diboll

Council June 2020 Department Report

Finance

The Finance Department has been working on several different projects during May and June 2020.

1. There are two different grant opportunities available for COVID-19 relief. We are in the process of claim submissions and hope to recover as much as possible.
2. We are also evaluating dispatch services rendered for DISD
3. We are in the process of revamping our permits department. Our permits software is operating but the set-up was never completed. Therefore, we have currently been operating at minimum functionality. Once completed, we will have a better reporting picture on city permits.
4. Budget preparations

Beginning June 8th, the department will be fully staffed in office and available by appointment beginning the following week as needed.

Utility

We are continuing work with NewGen on the rate study and hope to have a final presentation in November 2020. We have continued to cancel late fees and disconnection until further notice.

Court

Court is running as normal, but collections have slowed down. We have taken on an intern, free of charge, through an intern program with Angelina Community College. The intern, Brooklyn Goodwin, is in the process of acquiring her paralegal certification and may be interested in continuing her work in our Court department after her internship is completed in August.

Recreation

The Dixie Season has been officially cancelled. We have been refunded all franchise fees for the league and most of the registration fees have been refunded. There are still a few expenses that were not recoverable which included software and credit card processing fees. We are now looking into options that may allow for a mini summer season, unassociated with Dixie. We also plan to run a fee analysis for the 2021 season, in order to see if we can reduce fees for younger players in hopes to grow the league. We are still unsure how the Golf Course has been effected by COVID-19, but they have paid all lease fees thru May 2020.

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City of Diboll
Financial Statement
As of May 31, 2020

6/2/2020 09:50 AM

01 - General Fund	Current Month Actual	Current Month Budget	Budget Variance	YTD Actual	Annual Budget	% of Budget	Budget Remaining
Revenue Summary							
Penalties & Interest	0.00	0.00	0.00	0.00	0.00	0.00%	0.00
Fines and Fees	22,470.49	42,595.67	(20,125.18)	256,195.47	503,974.43	50.84%	247,778.96
Licenses & Permits	270.00	909.09	(639.09)	19,211.00	10,000.00	192.11%	(9,211.00)
Franchise Tax	16,788.68	32,500.00	(15,711.32)	116,135.11	390,000.00	29.78%	273,864.89
Property Tax	9,952.29	95,227.39	(85,275.10)	1,130,571.98	1,142,728.68	98.94%	12,156.70
Sales Tax	53,209.34	51,983.32	1,226.02	356,974.47	611,816.53	58.35%	254,842.06
Interest	0.00	1,250.00	(1,250.00)	5,247.48	15,000.00	34.98%	9,752.52
Charges for Service	500.00	250.00	250.00	4,100.00	3,000.00	136.67%	(1,100.00)
Contributions & Grants	0.00	0.00	0.00	0.00	0.00	0.00%	0.00
Miscellaneous	539.66	20.83	518.83	4,196.88	250.00	1678.75%	(3,946.88)
Donations	0.00	0.00	0.00	5,250.00	0.00	0.00%	(5,250.00)
Revenue Totals	103,730.46	224,736.30	(121,005.84)	1,897,882.39	2,676,769.64	70.90%	778,887.25
Expense Summary							
Insurance	0.00	5,346.70	(5,346.70)	58,369.31	64,160.52	90.97%	5,791.21
Grant Expense	0.00	33.25	(33.25)	0.00	399.00	0.00%	399.00
Bond Expense	0.00	6,363.64	(6,363.64)	0.00	70,000.00	0.00%	70,000.00
Note Expense	0.00	255.42	(255.42)	3,580.60	3,065.00	116.82%	(515.60)
Fines & Fees	0.00	187.50	(187.50)	2,178.33	2,250.00	96.81%	71.67
Administrative	9,789.85	9,856.40	(66.55)	93,380.31	118,276.90	78.95%	24,896.59
Capital Purchase	0.00	4,363.64	(4,363.64)	31,837.09	48,000.00	66.33%	16,162.91
Depreciation	0.00	0.00	0.00	0.00	0.00	0.00%	0.00
Contractual & Professional Services	14,308.20	12,165.09	2,143.11	96,542.36	145,981.00	66.13%	49,438.64
Intergov't Contracts	1,966.64	16,553.25	(14,586.61)	142,643.46	190,293.95	74.96%	47,650.49
Project Expense	5,417.00	0.00	5,417.00	5,417.00	0.00	0.00%	(5,417.00)
Utility	5,508.82	5,514.17	(5.35)	49,652.27	66,170.00	75.04%	16,517.73
Repairs & Maintenance	5,912.09	3,858.31	2,053.78	41,350.22	46,300.00	89.31%	4,949.78
Materials & Supplies	10,914.58	15,648.45	(4,733.87)	59,746.35	187,215.72	31.91%	127,469.37
Miscellaneous	(308.47)	86.67	(395.14)	4,635.20	1,040.00	445.69%	(3,595.20)
Payroll Expense	123,226.76	134,286.05	(11,059.29)	1,087,325.80	1,611,432.65	67.48%	524,106.85
Personnel	203.44	2,117.52	(1,914.08)	15,220.29	25,410.00	59.90%	10,189.71
Expense Totals	176,938.91	216,636.06	(39,697.15)	1,691,878.59	2,579,994.74	65.58%	888,116.15

FUND BALANCE: 1.1 M

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City of Diboll
Financial Statement
As of May 31, 2020

02 - Utility Fund	Current Month Actual	Current Month Budget	Budget Variance	YTD Actual	Annual Budget	% of Budget	Budget Remaining
Revenue Summary							
Charges for Service	212,916.44	251,250.00	(38,333.56)	1,712,483.15	3,015,000.00	56.80%	1,302,516.85
Penalties & Interest	0.00	4,000.00	(4,000.00)	34,878.17	48,000.00	72.66%	13,121.83
Fines and Fees	150.22	71.25	78.97	1,803.43	855.00	210.93%	(948.43)
Interest	0.00	833.33	(833.33)	3,598.71	10,000.00	35.99%	6,401.29
Contributions & Grants	0.00	0.00	0.00	0.00	0.00	0.00%	0.00
Miscellaneous	483.74	0.00	483.74	7,308.94	0.00	0.00%	(7,308.94)
Donations	0.00	0.00	0.00	0.00	0.00	0.00%	0.00
Revenue Totals	213,550.40	256,154.58	(42,604.18)	1,760,072.40	3,073,855.00	57.26%	1,313,782.60
Expense Summary							
Insurance	0.00	1,975.41	(1,975.41)	23,230.86	23,704.96	98.00%	474.10
Grant Expense	0.00	0.00	0.00	0.00	0.00	0.00%	0.00
Note Expense	4,049.22	4,566.67	(517.45)	46,894.61	54,800.00	85.57%	7,905.39
Fines & Fees	0.00	168.75	(168.75)	1,740.72	2,025.00	85.96%	284.28
Administrative	8,396.76	3,154.17	5,242.59	96,155.77	37,850.00	254.04%	(58,305.77)
Capital Purchase	40,133.55	14,572.25	25,561.30	99,548.55	174,867.00	56.93%	75,318.45
Depreciation	0.00	0.00	0.00	0.00	0.00	0.00%	0.00
Contractual & Professional Services	73,785.54	87,012.07	(13,226.53)	655,251.03	1,044,145.00	62.75%	388,893.97
Project Expense	0.00	0.00	0.00	0.00	0.00	0.00%	0.00
Utility	11,091.74	10,455.84	635.90	99,067.10	125,470.00	78.96%	26,402.90
Repairs & Maintenance	75,592.96	17,033.32	58,559.64	207,426.16	204,400.00	101.48%	(3,026.16)
Materials & Supplies	18,622.62	16,709.17	1,913.45	127,912.16	200,510.00	63.79%	72,597.84
Miscellaneous	272.18	0.00	272.18	272.18	0.00	0.00%	(272.18)
Payroll Expense	47,605.84	67,891.52	(20,285.68)	398,265.54	814,698.42	48.89%	416,432.88
Personnel	809.80	1,113.08	(303.28)	6,529.49	13,357.00	48.88%	6,827.51
Bond Expense	0.00	14,610.58	(14,610.58)	0.00	172,625.00	0.00%	172,625.00
Intergov't Contracts	7,666.77	16,166.67	(8,499.90)	49,612.70	194,000.00	25.57%	144,387.30
Expense Totals	288,026.98	255,429.50	32,597.48	1,811,906.87	3,062,452.38	59.17%	1,250,545.51

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City of Diboll
Financial Statement
As of May 31, 2020

03 - Recreation Fund	Current Month Actual	Current Month Budget	Budget Variance	YTD Actual	Annual Budget	% of Budget	Budget Remaining
Revenue Summary							
Fines and Fees	0.00	7.92	(7.92)	1,484.75	95.00	1562.89%	(1,389.75)
Rentals & Leases	(200.00)	7,084.33	(7,284.33)	18,741.31	85,012.00	22.05%	66,270.69
Contributions & Grants	0.00	0.00	0.00	0.00	0.00	0.00%	0.00
Donations	0.00	0.00	0.00	12,250.00	0.00	0.00%	(12,250.00)
Charges for Service	(9,235.00)	1,625.00	(10,860.00)	5,479.54	19,500.00	28.10%	14,020.46
Miscellaneous	(50.00)	0.00	(50.00)	0.00	0.00	0.00%	0.00
Revenue Totals	(9,485.00)	8,717.25	(18,202.25)	37,955.60	104,607.00	36.28%	66,651.40
Expense Summary							
Insurance	0.00	916.73	(916.73)	554.21	11,000.88	5.04%	10,446.67
Fines & Fees	0.00	18.75	(18.75)	192.96	225.00	85.76%	32.04
Administrative	370.03	814.58	(444.55)	2,706.54	9,775.00	27.69%	7,068.46
Contractual & Professional Services	70.00	1,150.83	(1,080.83)	6,766.70	13,810.00	49.00%	7,043.30
Utility	2,686.88	5,788.33	(3,101.45)	36,040.33	69,460.00	51.89%	33,419.67
Repairs & Maintenance	1,481.84	1,374.99	106.85	6,328.20	16,500.00	38.35%	10,171.80
Materials & Supplies	2,398.14	5,471.84	(3,073.70)	25,490.68	65,662.00	38.82%	40,171.32
Miscellaneous	(4,725.00)	86.67	(4,811.67)	695.44	1,040.00	66.87%	344.56
Payroll Expense	3,869.94	10,776.26	(6,906.32)	33,602.49	129,315.14	25.98%	95,712.65
Note Expense	0.00	288.75	(288.75)	0.00	3,465.00	0.00%	3,465.00
Capital Purchase	0.00	1,666.67	(1,666.67)	0.00	20,000.00	0.00%	20,000.00
Personnel	0.00	83.34	(83.34)	0.00	1,000.00	0.00%	1,000.00
Expense Totals	6,151.83	28,437.74	(22,285.91)	112,377.55	341,253.02	32.93%	228,875.47

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May 2020

9 Calls for service

1. **1 - Grass/Woods Fire - Rolling Hills Addition**
2. **1 - 10/50 Accident - Car - Truck - Motorcycle - Etc. - 18-Wheeler**
3. **1 - Tree or Limb on Power Line. Chandler St.**
4. **1 - Structure Fire - Mewborn Circle**
5. **1 - Public Service. Standby at Graduation Ceremony for fireworks display.**
6. **1 - Tree down.**
7. **2 - 10/22 for calls paged out and dept. not needed after call paged.**
8. **1 - Chip Van Fire.**

GRADY COURTNEY
SECRETARY

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Fire department did not meet during May due to coronavirus.

Meetings resumed June 2.

Larry Lucas
Assistant Fire Chief

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Arrest Report

Date Reported Range: **05/01/2020 - 05/31/2020**

DIBOLL POLICE DEPARTMENT
PO BOX 340 / 400 KENLEY
DIBOLL, TEXAS 75941
PHONE (936) 829-5586
FAX (936) 829-5436

Classification	Number of Arrests
ASSAULT	3
CONTROLLED SUBSTANCE	9
PUBLIC INTOX	3
WEAPONS OFFENSE	1

Total Arrests: 16

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Call Type Analysis

05/01/2020 - 05/31/2020

Call Type	00	01	02	03	04	05	06	07	08	09	10	11	12	13	14	15	16	17	18	19	20	21	22	23	Total
911 HANG UP	0	0	0	0	1	0	1	0	0	0	1	0	0	0	0	0	3	1	0	1	1	1	1	0	11
911 OPEN LINE	1	0	0	0	0	0	0	0	0	0	1	0	0	1	0	0	2	2	1	0	0	0	0	0	8
ACCIDENT NO DAMAGE	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	1	0	0	0	0	0	1
AGENCY ASSIST	2	0	1	0	0	0	0	0	0	1	0	0	0	1	0	0	0	1	0	0	1	1	2	0	10
ALARM	2	1	0	2	0	0	1	0	3	4	1	4	0	1	0	1	0	0	0	1	1	2	0	2	26
ANIMAL CONTROL OTHER	0	0	0	0	0	0	0	0	0	2	0	0	0	1	0	1	1	0	1	1	0	0	0	0	7
ANIMAL PROBLEM	0	0	0	0	0	0	0	1	0	2	1	1	0	0	0	0	1	1	0	2	1	1	1	0	12
ASSAULT	0	0	0	0	1	0	0	0	1	0	0	0	0	0	0	0	0	0	1	1	0	0	0	0	4
ASSIST CITY CREW/PUBLIC WORKS	0	0	0	1	0	0	0	0	0	1	0	0	0	0	1	0	1	0	0	0	3	1	0	0	8
ASSIST MOTORIST	1	0	0	1	0	1	0	1	0	0	1	0	0	0	1	0	0	0	2	0	1	0	0	0	9
ASSIST PUBLIC	0	0	0	1	0	1	0	0	0	0	1	0	1	0	0	0	0	0	0	2	3	0	2	0	11
BURGLARY	1	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	1
CIVIL PROBLEM	0	0	0	0	0	0	0	0	1	1	1	0	0	0	1	0	0	0	0	0	1	0	0	0	5
CRIMINAL MISCHIEF	2	1	0	0	0	0	0	0	1	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	4
CUSTODY	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	1	0	0	0	0	0	1
DAMAGED PROPERTY	0	0	0	0	0	0	0	1	0	0	0	1	0	1	0	0	0	0	0	0	0	0	0	0	3
DEPARTMENT ACTIVITY	0	0	0	0	0	0	0	0	0	0	0	1	0	0	0	0	1	0	0	0	0	0	0	0	2
DFPS / CPS / APS	0	0	0	0	0	0	0	0	0	0	3	0	0	0	0	1	0	6	0	0	0	0	0	0	10
DISTURBANCE	1	0	0	0	0	1	0	1	0	0	0	0	1	0	0	1	1	1	0	0	0	0	2	1	10
DOMESTIC PROBLEM	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	1	0	0	0	0	0	1
EMS	2	0	0	1	1	0	0	2	3	0	0	1	0	3	0	0	0	2	1	2	0	3	1	2	24
ESCORT	0	0	0	0	0	0	0	0	0	1	0	0	0	0	1	1	0	0	0	0	0	0	0	0	3
FAMILY DISTURBANCE	0	1	0	0	0	0	0	0	0	0	1	0	0	0	0	0	0	0	0	0	0	1	0	0	3
FIGHT	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	1	0	1
FIRE-BUILDING	0	0	0	0	0	0	0	0	0	1	0	0	0	0	0	0	0	0	0	0	0	0	0	0	1
FIRE-GRASS	0	0	0	0	0	0	0	1	0	0	0	0	0	0	1	0	1	0	0	0	0	0	0	0	3
FIRE-HOUSE	0	0	0	0	0	0	0	0	0	0	0	1	0	0	0	0	0	0	0	0	0	0	0	0	1
FIRE-OTHER	0	0	0	0	0	0	0	0	0	0	1	0	0	0	0	0	0	0	2	0	0	0	0	0	3
FIRE-VEHICLE	1	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	1
FOLLOWUP INVESTIGATION	0	0	0	0	0	0	0	0	1	1	0	1	0	0	0	0	0	0	1	0	0	0	0	0	4
FOUND PROPERTY	0	0	0	0	0	0	1	1	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	2
FRAUD	0	0	0	0	0	0	0	0	0	1	2	0	0	0	0	0	0	1	0	0	0	0	0	0	4
GUN RANGE UNLOCK	0	0	0	0	0	0	0	0	0	0	3	0	0	0	0	0	0	0	0	0	0	0	0	0	3
HARASSMENT	0	0	0	0	0	0	0	0	0	0	0	0	0	1	1	1	2	0	0	0	1	0	0	0	6
HEALTH/SAFETY	0	0	0	0	0	0	0	1	0	0	0	2	0	0	1	3	9	0	1	0	0	0	0	0	17
HIT AND RUN ACCIDENT	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	1	0	0	0	0	0	1
HOUSING AUTHORITY	0	0	1	0	0	0	0	0	0	0	1	0	0	2	2	1	1	3	1	1	2	1	0	0	16
MAINTENANCE																									
INFORMATION	0	0	0	0	0	0	0	0	0	4	3	0	2	1	2	0	5	2	2	3	1	1	0	1	27
JUVENILE PROBLEM	0	0	0	0	0	0	0	0	0	0	0	0	0	1	2	0	2	1	1	0	0	0	1	0	8
LIFT ASSIST	0	0	0	0	0	0	0	0	0	0	0	0	0	0	1	0	0	0	0	0	0	0	0	0	1
LOUD MUSIC/NOISE	0	1	1	1	0	0	0	0	0	0	0	0	0	0	1	0	0	0	2	2	1	2	0	1	12
MISSING PERSON	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	1	0	1	0	2
OPEN DOOR	0	1	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	1
OPEN LINE	0	0	0	0	0	0	0	0	0	0	0	0	1	0	0	0	0	0	0	0	0	0	0	0	1
ORDINANCE VIOLATON	0	0	0	0	0	0	0	0	0	0	0	0	1	1	0	0	0	1	1	1	0	0	0	0	5
PATROL REQUEST	1	1	3	3	3	1	0	2	3	1	0	0	0	0	2	2	0	1	2	4	2	1	0	0	32
PROPERTY	1	0	0	0	0	0	0	0	0	0	1	0	0	1	0	0	0	0	0	0	0	0	0	0	3
PROSTITUTION	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	1	0	0	1

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Call Type Analysis

05/01/2020 - 05/31/2020

Call Type	00	01	02	03	04	05	06	07	08	09	10	11	12	13	14	15	16	17	18	19	20	21	22	23	Total
911 HANG UP	0	0	0	0	1	0	1	0	0	0	1	0	0	0	0	0	3	1	0	1	1	1	1	0	11
911 OPEN LINE	1	0	0	0	0	0	0	0	0	0	1	0	0	1	0	0	2	2	1	0	0	0	0	0	8
ACCIDENT NO DAMAGE	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	1	0	0	0	0	0	1
AGENCY ASSIST	2	0	1	0	0	0	0	0	0	1	0	0	0	1	0	0	0	1	0	0	1	1	2	0	10
ALARM	2	1	0	2	0	0	1	0	3	4	1	4	0	1	0	1	0	0	0	1	1	2	0	2	26
ANIMAL CONTROL OTHER	0	0	0	0	0	0	0	0	0	2	0	0	0	1	0	1	1	0	1	1	0	0	0	0	7
ANIMAL PROBLEM	0	0	0	0	0	0	0	1	0	2	1	1	0	0	0	0	1	1	0	2	1	1	1	0	12
ASSAULT	0	0	0	0	1	0	0	0	1	0	0	0	0	0	0	0	0	0	1	1	0	0	0	0	4
ASSIST CITY CREW/PUBLIC WORKS	0	0	0	1	0	0	0	0	0	1	0	0	0	0	1	0	1	0	0	0	3	1	0	0	8
ASSIST MOTORIST	1	0	0	1	0	1	0	1	0	0	1	0	0	0	1	0	0	0	2	0	1	0	0	0	9
ASSIST PUBLIC	0	0	0	1	0	1	0	0	0	0	1	0	1	0	0	0	0	0	0	2	3	0	2	0	11
BURGLARY	1	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	1
CIVIL PROBLEM	0	0	0	0	0	0	0	0	1	1	1	0	0	0	1	0	0	0	0	0	1	0	0	0	5
CRIMINAL MISCHIEF	2	1	0	0	0	0	0	0	1	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	4
CUSTODY	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	1	0	0	0	0	0	1
DAMAGED PROPERTY	0	0	0	0	0	0	0	1	0	0	0	1	0	1	0	0	0	0	0	0	0	0	0	0	3
DEPARTMENT ACTIVITY	0	0	0	0	0	0	0	0	0	0	0	1	0	0	0	0	1	0	0	0	0	0	0	0	2
DFPS / CPS / APS	0	0	0	0	0	0	0	0	0	0	3	0	0	0	0	1	0	6	0	0	0	0	0	0	10
DISTURBANCE	1	0	0	0	0	1	0	1	0	0	0	0	1	0	0	1	1	1	0	0	0	0	2	1	10
DOMESTIC PROBLEM	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	1	0	0	0	0	0	1
EMS	2	0	0	1	1	0	0	2	3	0	0	1	0	3	0	0	0	2	1	2	0	3	1	2	24
ESCORT	0	0	0	0	0	0	0	0	0	1	0	0	0	0	1	1	0	0	0	0	0	0	0	0	3
FAMILY DISTURBANCE	0	1	0	0	0	0	0	0	0	0	1	0	0	0	0	0	0	0	0	0	0	1	0	0	3
FIGHT	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	1	0	1
FIRE-BUILDING	0	0	0	0	0	0	0	0	0	1	0	0	0	0	0	0	0	0	0	0	0	0	0	0	1
FIRE-GRASS	0	0	0	0	0	0	0	1	0	0	0	0	0	0	1	0	1	0	0	0	0	0	0	0	3
FIRE-HOUSE	0	0	0	0	0	0	0	0	0	0	0	1	0	0	0	0	0	0	0	0	0	0	0	0	1
FIRE-OTHER	0	0	0	0	0	0	0	0	0	0	1	0	0	0	0	0	0	0	2	0	0	0	0	0	3
FIRE-VEHICLE	1	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	1
FOLLOWUP INVESTIGATION	0	0	0	0	0	0	0	0	1	1	0	1	0	0	0	0	0	0	1	0	0	0	0	0	4
FOUND PROPERTY	0	0	0	0	0	0	1	1	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	2
FRAUD	0	0	0	0	0	0	0	0	0	1	2	0	0	0	0	0	0	1	0	0	0	0	0	0	4
GUN RANGE UNLOCK	0	0	0	0	0	0	0	0	0	0	3	0	0	0	0	0	0	0	0	0	0	0	0	0	3
HARASSMENT	0	0	0	0	0	0	0	0	0	0	0	0	0	1	1	1	2	0	0	0	1	0	0	0	6
HEALTH/SAFETY	0	0	0	0	0	0	0	1	0	0	0	2	0	0	1	3	9	0	1	0	0	0	0	0	17
HIT AND RUN ACCIDENT	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	1	0	0	0	0	0	1
HOUSING AUTHORITY	0	0	1	0	0	0	0	0	0	0	1	0	0	2	2	1	1	3	1	1	2	1	0	0	16
MAINTENANCE																									
INFORMATION	0	0	0	0	0	0	0	0	0	4	3	0	2	1	2	0	5	2	2	3	1	1	0	1	27
JUVENILE PROBLEM	0	0	0	0	0	0	0	0	0	0	0	0	0	1	2	0	2	1	1	0	0	0	1	0	8
LIFT ASSIST	0	0	0	0	0	0	0	0	0	0	0	0	0	0	1	0	0	0	0	0	0	0	0	0	1
LOUD MUSIC/NOISE	0	1	1	1	0	0	0	0	0	0	0	0	0	0	1	0	0	0	2	2	1	2	0	1	12
MISSING PERSON	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	1	0	1	0	2
OPEN DOOR	0	1	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	1
OPEN LINE	0	0	0	0	0	0	0	0	0	0	0	0	1	0	0	0	0	0	0	0	0	0	0	0	1
ORDINANCE VIOLATON	0	0	0	0	0	0	0	0	0	0	0	0	1	1	0	0	0	1	1	1	0	0	0	0	5
PATROL REQUEST	1	1	3	3	3	1	0	2	3	1	0	0	0	0	2	2	0	1	2	4	2	1	0	0	32
PROPERTY	1	0	0	0	0	0	0	0	0	0	1	0	0	1	0	0	0	0	0	0	0	0	0	0	3
PROSTITUTION	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	1	0	0	1

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Response Time Analysis Report

05/01/2020 - 05/31/2020

Call Type	No of Events	Avg Dispatch	Avg Responses	Avg Travel	Avg Time On Scene	Avg Time	Total Time
911 HANG UP	10	9.30	0.31	4.18	6.81	20.60	205.95
911 OPEN LINE	4	2.30	0.66	7.26	4.71	14.93	59.72
ACCIDENT NO DAMAGE	1	6.48	0.03	0.02	49.28	55.82	55.82
AGENCY ASSIST	7	3.60	0.49	2.15	18.80	25.04	175.25
ALARM	19	1.57	0.17	0.78	2.74	5.26	99.87
ANIMAL CONTROL OTHER	5	2.72	0.35	0.52	32.89	36.48	182.38
ANIMAL PROBLEM	6	3.99	1.13	0.36	3.06	8.54	51.27
ASSAULT	3	2.76	1.38	2.25	24.64	31.03	93.08
ASSIST CITY CREW/PUBLIC WORKS	3	3.02	0.26	1.38	17.14	21.81	65.42
ASSIST MOTORIST	8	2.01	0.23	0.63	2.76	5.64	45.12
ASSIST PUBLIC	7	5.92	0.66	0.57	11.02	18.06	126.45
BURGLARY	1	2.28	1.08	3.68	13.70	20.75	20.75
CIVIL PROBLEM	5	7.66	0.23	0.38	3.97	12.23	61.17
CRIMINAL MISCHIEF	4	2.15	0.19	1.42	17.30	21.05	84.22
CUSTODY	1	0.52	0	0	0	0.52	0.52
DAMAGED PROPERTY	3	2.63	0.04	4.16	38.91	45.73	137.20
DEPARTMENT ACTIVITY	2	1.27	0.02	0	3.78	5.07	10.13
DFPS / CPS / APS	10	0.99	0.05	0.01	0.59	1.64	16.43
DISTURBANCE	8	3.18	0.60	5.60	17.99	27.38	219.03
DOMESTIC PROBLEM	1	1.18	0.62	2.22	4.80	8.82	8.82
EMS	3	1.87	0.32	1.18	15.57	18.94	56.82
ESCORT	3	71.55	0.03	0.74	19.12	91.43	274.30
FAMILY DISTURBANCE	3	2.42	0.24	1.86	13.99	18.51	55.52
FIGHT	1	0.33	0.15	0	51.85	52.33	52.33
FIRE-BUILDING	1	3.53	0.03	0.95	8.53	13.05	13.05
FIRE-GRASS	1	10.18	0.05	5.17	22.08	37.48	37.48
FIRE-OTHER	2	6.09	0.03	1.13	12.58	19.83	39.67
FIRE-VEHICLE	1	1.63	0.53	1.83	44.38	48.38	48.38
FOLLOWUP INVESTIGATION	3	0.94	0.02	0.01	5.66	6.62	19.85
FOUND PROPERTY	2	2.05	0.25	0	0.02	2.32	4.63
FRAUD	4	8.98	0.23	1.69	52.50	63.41	253.63
GUN RANGE UNLOCK	3	2.99	1.96	15.67	8.90	29.52	88.57
HARASSMENT	5	4.83	0.76	4.38	7.27	17.24	86.18
HIT AND RUN ACCIDENT	1	62.55	0.87	2.18	24.17	89.77	89.77
INFORMATION	11	7.20	0.11	3.82	6.89	18.02	198.25
JUVENILE PROBLEM	7	8.34	0.23	1.33	32.48	42.38	296.65
LIFT ASSIST	1	1.72	0.03	1.22	18.63	21.60	21.60
LOUD MUSIC/NOISE	10	9.88	0.44	0.31	5.38	16.01	160.12
MISSING PERSON	2	27.08	0.02	0	12.32	39.42	78.83
OPEN DOOR	1	0.05	0.05	0	0	0.10	0.10
OPEN LINE	1	2.45	0.53	1.23	0.02	4.23	4.23
ORDINANCE VIOLATON	5	2.38	1.21	1.30	0.06	4.94	24.72
PATROL REQUEST	25	0.44	0.08	0	1.44	1.97	49.27
PROPERTY	2	5.50	0.39	0.02	2.53	8.44	16.88
PROSTITUTION	1	5.47	0.05	2.57	29.23	37.32	37.32
PUBLIC INTOXICATION	1	2.23	0.03	2.87	7.92	13.05	13.05
PUBLIC SERVICE	1	2.68	0.03	2.33	11.78	16.83	16.83
RECKLESS DRIVER	28	4.00	1.13	3.40	6.62	15.15	424.12

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Diboll, TX PD **May 1, 2020 - May 31, 2020**

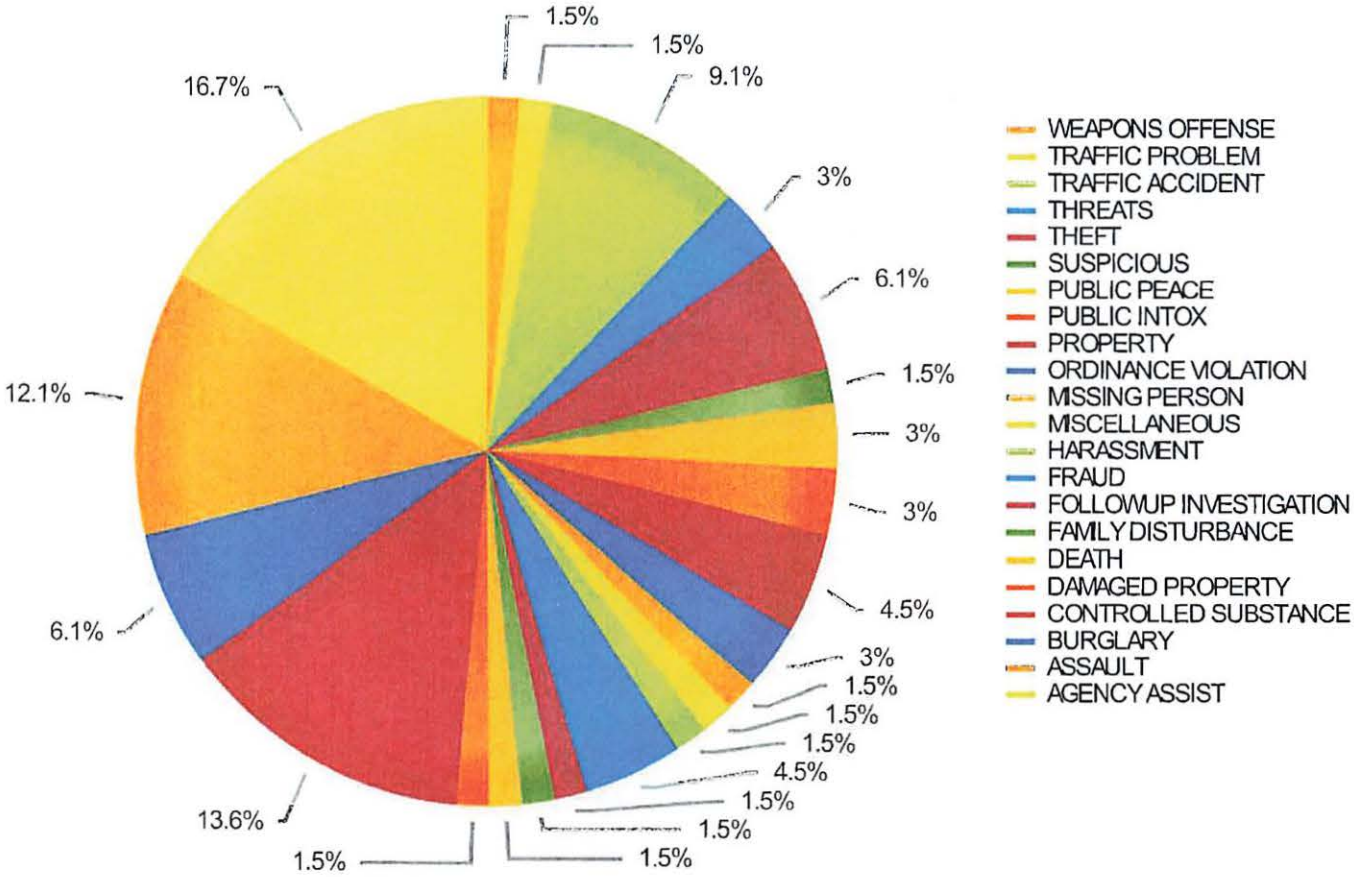
Citation Count by Officer

Total for all assignments: **7 Officers**	
- 26 Stops	
Anthony, William (207)	**4**
Clemens, Corey (214)	**2**
Dean, Jeffery (210)	**4**
McNeely, Wesley (212)	**4**
Munoz, Gerardo (213)	**1**
Rodriguez, Isaias (211)	**1**
Wheeler, Christopher (209)	**10**

brazos
a tyler public safety solution

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DEPARTMENT ACTIVITY BY CLASS PIE CHART



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Department Incident Activity Report

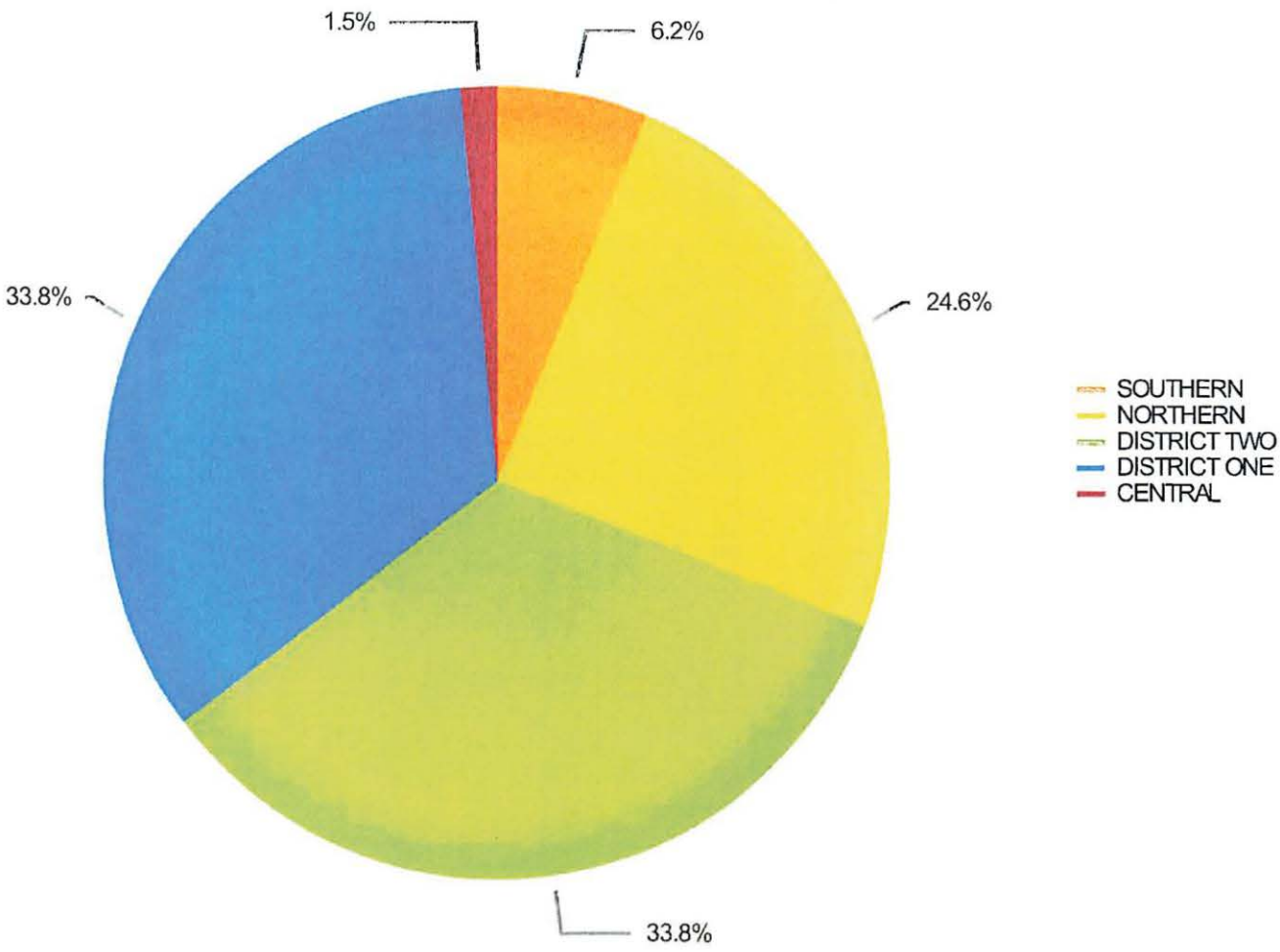
Date Reported: **05/01/2020 - 05/31/2020** | Show Subclasses: **True**

DIBOLL POLICE DEPARTMENT
PO BOX 340 / 400 KENLEY
DIBOLL, TEXAS 75941
PHONE (936) 829-5586
FAX (936) 829-5436

Classification	Events Rptd	Unfounded	Actual	Clr Arrest	Clr Exception	Clr Juveniles	Total Clr	Percent Clr
AGENCY ASSIST	11		11				1	9.1
Assist Other Agency	11		11				1	9.1
ASSAULT	8		8	4			4	50.0
Aggravated Assault, Oth Weapon	1		1				0	0.0
Intimidation/Other Criminal Threat	1		1				0	0.0
Simple Assault	6		6	4			4	66.7
BURGLARY	4		4				0	0.0
Burglary, Forced Entry Residence	2		2				0	0.0
Burglary, Unforced Entry Residence	2		2				0	0.0
CONTROLLED SUBSTANCE	9		9	9			9	100.0
Amphetamine, Possession	1		1	1			1	100.0
Barbiturate, Possession	1		1	1			1	100.0
Marijuana, Possession	3		3	3			3	100.0
Narcotic Equipment, Possession	2		2	2			2	100.0
Other Controlled Substances	2		2	2			2	100.0
DAMAGED PROPERTY	1		1				0	0.0
Criminal Mischief	1		1				0	0.0
DEATH	1		1				0	0.0
Unattended Death	1		1				0	0.0
FAMILY DISTURBANCE	1		1				0	0.0
Family Disturbance	1		1				0	0.0
FOLLOWUP INVESTIGATION	1		1				0	0.0
	1		1				0	0.0
FRAUD	3		3				0	0.0
Fraud, Illegal Use Credit Cards	1		1				0	0.0
Fraud, Insufficient Funds Check	1		1				0	0.0
Identity Theft	1		1				0	0.0
HARASSMENT	1		1				0	0.0
Harassment, Other	1		1				0	0.0
MISCELLANEOUS	1		1				0	0.0
	1		1				0	0.0
MISSING PERSON	1		1				0	0.0
Missing Person	1		1				0	0.0
ORDINANCE VIOLATION	2		2				0	0.0
	2		2				0	0.0
PROPERTY	3		3				0	0.0
Found Property	3		3				0	0.0
PUBLIC INTOX	2		2	2			2	100.0

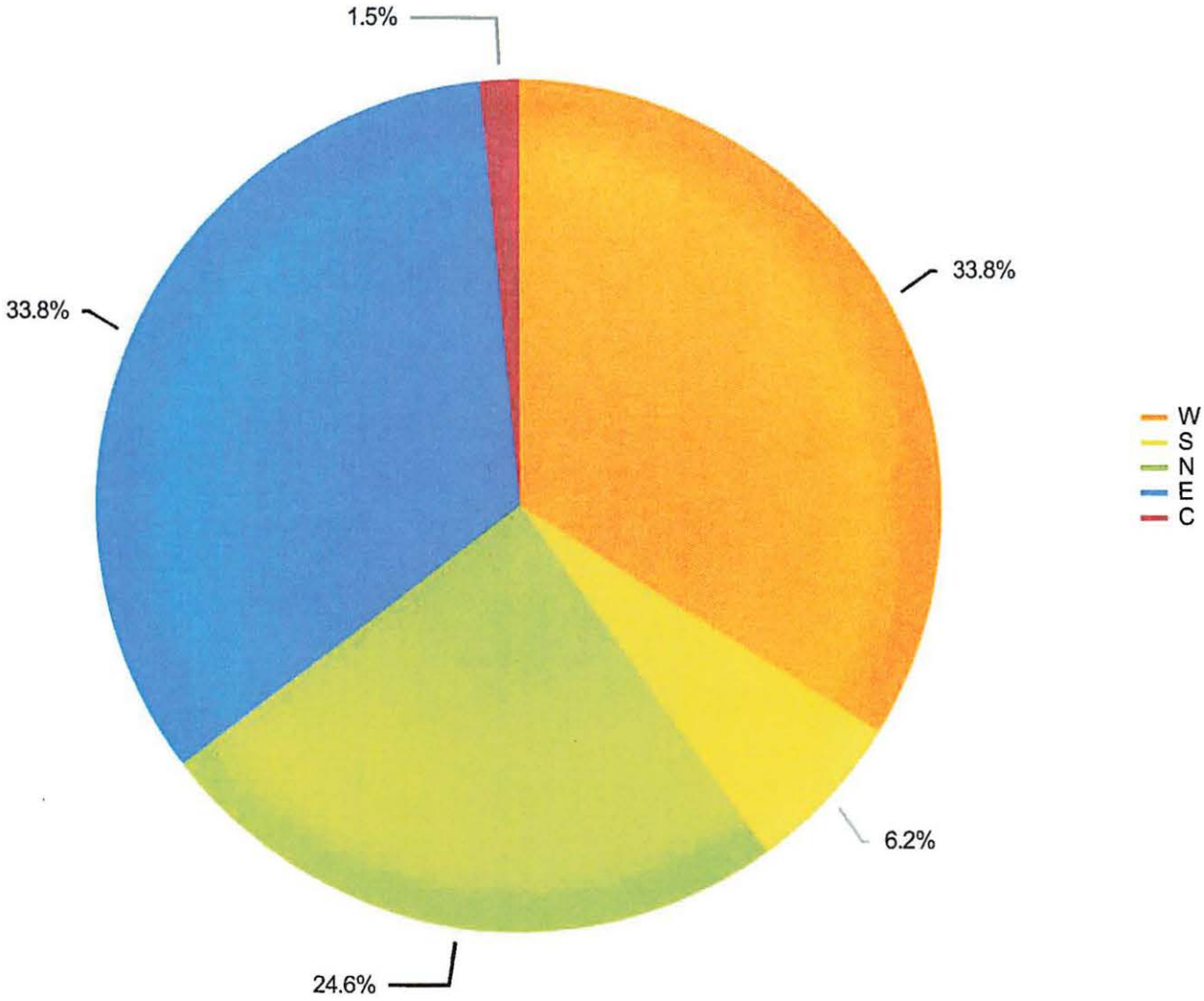
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DEPARTMENT ACTIVITY BY DISTRICT PIE CHART



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DEPARTMENT ACTIVITY BY GRID PIE CHART



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NOTICE OF MEETING
OF THE
CITY OF DIBOLL CITY COUNCIL

The City Council of the City of Diboll will meet in a regular session meeting in the City Hall, Council Chambers, located at 400 Kenley Street, Diboll, Texas, on Tuesday, June 09, 2020 at 5:15p.m.

Call to Order

Invocation

Pledge of Allegiance

NOTICE: We will observe social distancing at city hall chambers for the council meeting due to the COVID-19 pandemic.

Citizens Presentation: (Limited to 3 minutes)
This item provides the opportunity to address the City Council on any matter whether or not it's posted on the agenda. However, in accordance with the Texas Open Meetings Act, Section 551.041, the Council cannot discuss, deliberate, or take any action on matters not listed on the agenda. At this time, the Council will receive citizen comments, and if necessary, may refer the matter to City staff for research, resolution or referral to Council on a future agenda.

Item #1: Consent Agenda: All matters listed under Consent Agenda are considered to be routine by the City Council and will be enacted by one motion. There will not be separate discussion If discussion is desired, that item will be removed from the consent agenda and will be considered separately. Consider approving the following reports:

a. Minutes from May 12, 2020 City Council Regular Session Meeting
b. Financial Report for May 2020

Item #2: Consideration and approval, appointment of new Mayor Pro Tem to fill the vacancy after Lewis Ivey was sworn in as Mayor.

Item #3: Discuss and take action to select a grant administrator for the 2021-2022 Texas Community Development Block Grant Fund (TxCDBG).

Item #4: Discuss and consideration of timeline options for re-opening of City Hall, which has been closed to the public due to COVID-19.

Item #5: CITY MANAGER AND DEPARTMENT HEAD REPORTS
Fire Department Report – Gary Jones, Fire Chief
Police Department Report – Steve Baker, Police Chief
Animal Control Report – Grady Courtney, Animal Control Officer
Street Department Report – Robby Roberts, Jr., Department Head
Water Department Report – Faustino Lopez III, Department Head

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Wastewater Department Report – Bridget Sarver, Department Head
Parks Department Report – Patrick Miller, Department Head
Lottie & Arthur Temple Civic Center - Loretta Christmas, Civic Center Director
Finance & Court – Sam Durham, Staff Accountant
City Manager - Gerry Boren

Adjournment

The City of Diboll City Council reserves the right to adjourn into executive session at any time during the course of this meeting to discuss any of the matters listed above, as authorized by the Texas Government Code Sections 551.071 (Consultation with Attorney), 551.072 (Deliberations about Real Property), 551.073 (Deliberations about Gifts and Donations), 551.074 (Personnel Matters), 551.076 (Deliberations about Security Devices), or 551.087 (Economic Development Matters).

Note: Mayor and Council Reports on Items of Community Interest- Pursuant to Texas Government Code Section 551.0415 the City Council may report on the following items (1) expression of thanks, congratulations or condolences; (2) information about holiday schedules; (3) recognition of individuals; (4) reminders about upcoming City Council events; (5) information about community events; (6) announcements involving imminent threat to public health and safety.

I certify that this Notice of Meeting was posted in a glass-enclosed case in front of City Hall at 400 Kenley Street, Diboll, Texas, and available for viewing by the public prior to 5:00 p.m. on June 5, 2020 as well as at the City's website.

Melissa McCall, City Secretary
Posted: 06/05/2020

This facility is wheelchair accessible and accessible parking spaces are available. Request for accommodations or interpretive services must be made 48 hours prior to this meeting. Please contact the City Secretary Office at (936)829-6802 or (936)829-4757 for further information.

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Item #5: CITY MANAGER AND DEPARTMENT HEAD REPORTS
Fire Department Report – Gary Jones, Fire Chief
Police Department Report – Steve Baker, Police Chief
Animal Control Report – Grady Courtney, Animal Control Officer
Street Department Report – Robby Roberts, Jr., Department Head
Water Department Report – Faustino Lopez III, Department Head

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Wastewater Department Report – Bridget Sarver, Department Head
Parks Department Report – Patrick Miller, Department Head
Lottie & Arthur Temple Civic Center - Loretta Christmas, Civic Center Director
Finance & Court – Sam Durham, Staff Accountant
City Manager - Gerry Boren

Adjournment

The City of Diboll City Council reserves the right to adjourn into executive session at any time during the course of this meeting to discuss any of the matters listed above, as authorized by the Texas Government Code Sections 551.071 (Consultation with Attorney), 551.072 (Deliberations about Real Property), 551.073 (Deliberations about Gifts and Donations), 551.074 (Personnel Matters), 551.076 (Deliberations about Security Devices), or 551.087 (Economic Development Matters).

Note: Mayor and Council Reports on Items of Community Interest- Pursuant to Texas Government Code Section 551.0415 the City Council may report on the following items (1) expression of thanks, congratulations or condolences; (2) information about holiday schedules; (3) recognition of individuals; (4) reminders about upcoming City Council events; (5) information about community events; (6) announcements involving imminent threat to public health and safety.

I certify that this Notice of Meeting was posted in a glass-enclosed case in front of City Hall at 400 Kenley Street, Diboll, Texas, and available for viewing by the public prior to 5:00 p.m. on June 5, 2020 as well as at the City's website.

Melissa McCall, City Secretary
Posted: 06/05/2020

This facility is wheelchair accessible and accessible parking spaces are available. Request for accommodations or interpretive services must be made 48 hours prior to this meeting. Please contact the City Secretary Office at (936)829-6802 or (936)829-4757 for further information.

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Animal Control

May 2020 Council Report

During the first part of May, Lufkin Animal Shelter was closed due to COVID-19...and was not taking animals. It opened back up around the 4th of the month. Mr. Boren had me (Grady) working on projects in the park while the city was on shutdown. Those projects included power washing Pavilion #1, to rid of the scaly paint, and preparing it to be repainted. Sanding the basketball backboards and poles, painting backboards, poles, goals. Power wash concrete area around splash pad. Start painting Pavilion #1.

May 4, 2020 Pickup stray dog from Avalon, take to shelter.

May 7, 2020 Call about injured cat on O.C. Scott, cat under house.

May 8, 2020 Picked up injured cat from O. C. Scott, took to shelter

May 11, 2020 Call for dog chasing children on bikes on Pinewood. Spoke with owner of dog.

May 12, 2020 Call about stray cats on Nelson

May 13, 2020 Set trap on Nelson

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May 14, 2020 Dog brought to P.D., posted on Facebook page, owner located. Call on trapped coon on N. Hendricks, relocated coon to country and released.

May 19, 2020 Call about 2 dogs running neighborhood in South Meadows, patrolled area, not locate dogs. Call about 2 kittens on Rutland, a neighbor took kittens.

May 26, 2020 Call about stray dog on Rutland, posted on Facebook, owner located. Call about dog getting in trash on Settlers Trail, advised comp that he was in county. Trying to locate owner on Wells St., violation of city ordinance on storage building.

May 27, 2020 Call about 2 dogs loose on Brown St., spoke with comp and while talking, dogs showed up and was able to catch dogs and put back in their yard.

Boom mow Maynard and S. 1st intersection. Boom mow Holubec.

May 28, 2020 Officer from P.D. called about dog running in 59 and back lot, dog ran home to Pinewood St. Located owner advised to keep dog in yard.

Grady Courtney

Animal Control Officer

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Street Department
May 2020 Monthly Report

1. Dug ditches on Glass, Fairchild, and Brown St.
2. Cleaned out culverts with sewer jet truck on Glass St.
3. Put out and took up flags for Memorial day.
4. Helped Parks Dept. mow, weed eat and pick up trash on Temple hill and the 59 medians.

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21. Mow and weed-eat PD and City Hall, mow city cemetery, pick up trash on Hwy 59

22. Pick up limbs at Temple cemetery, mark graves at city cemetery, plant tree at McClain home.

26. Clean park and restrooms, pick up limbs and mowed park

27. Cut up and removed downed tree in park

28. Start mowing park

29. Finish mowing park

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Water Department

May 2020 Monthly Report

5/1/20 cut and removed trees in creek at Hendrick and Week.

5/4/20 ran sewer line at Hines 300ft to 1st St. Painted Fire Hydrants. 313 1/2 locust Turn on. 1119 Lynn Turn on.

5/5/20 Placed grass at Carter for dress up after leak. Final read 503 Carter. New connection at 202 Devereaux

5/6/20 TV Sewer line at 109 Hendrick found separation at joint. Called in locates for repairs. Dirt work at carter. 409 S Temple fixed water leak at main

5/7/20 406 Church turn on. 118 wells called in locates.

5/8/20 1107 Cypress Sewer locates.

5/11/20 503 Carter new connection. 300 Saxton Locate water and sewer tap.

5/12/20 Thedford Construction Locates. 727 Nelson Sewer back up.

5/13/20 313 Box factory and 1417 Frosty Ln A Turn on.

5/14/20 707 Dennis turn on.

5/15/20 Weed eat and picked up trash

5/18/20 302 Saxton leak on road called in locates.

5/20/20 1007 Holubec leak at meter, fixed.

5/21/20 707 Dennis TV sewer line to locate sewer tap.

5/22/20 402 Neil Pickett new connection. 813 S. Meadows replaced meter.

5/26/20 1021 Holubec confirm water leak. Mockingbird locate water and sewer for highway. 402 Neil Pickett turn on. 109 N Temple turn off for repairs.

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5/27/20 1310 N Hendrick checked meter, was working fine.

5/28/20 707 Ashford left door hanger to call city hall. 303 Farrington new connection. 1206 Lynn leak on customer side. 1210 Lynn sewer back up, unclogged main.

5/29/20 Water Department digging ditches. Looked for water tap at 1201 Cypress.

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Wastewater

May Council Report

1. Run daily tests, waste sludge, pump sludge to drying beds, clean both clarifiers, Check lift stations
2. Weekend operations
3. Weekend operations
4. Run daily tests, clean contact chambers 1,2,3,4. Check lift stations
5. Run daily tests, run centrifuge, work on digester, check lift station
6. Run daily tests, mowed plant, check lift stations
7. Run daily tests, run centrifuge, pull weekly samples for lab, install new motor on bar screen, cleaned bar screen, changed oil in return pumps, check lift stations
8. Run daily tests, run centrifuge, set up council chambers, changed oil in bar screen gear box, check lift stations
9. Weekend operations
10. Weekend operations
11. Run daily tests, pull bio-monitoring sample, pump sludge to drying beds, help Payne electric with aerators, check lift stations
12. Run daily tests, mow and weed-eat 5 lift stations, check lift stations
13. Run daily tests, pull bio-monitoring sample, brush hog fields, check lift stations
14. Run daily tests, pull weekly samples for lab, brush hog, check lift stations
15. Run daily tests, work on bar screen, pull bio-monitoring sample, clean clarifiers
16. Weekend operations
17. Weekend operations

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18. Run daily tests, clean contact chambers, check lift stations
19. Run daily tests, brush hog and weed-eat Temple hill and Hwy 59, Check lift stations
20. Run daily tests, weed-eat Hwy 59, C-wastewater test, check lift stations
21. Run daily tests, pull weekly samples for lab, pick up trash on Hwy 59, check lift stations
22. Run daily tests, waste sludge to digester, pick up trash on Hwy 59, check lift stations
23. Weekend operations
24. Weekend operations
25. Holiday operations
26. Run daily tests, clean bar screen, switch on call vehicle, check lift stations
27. Run daily tests, help parks dept. at civic center, picked up mowers from shop and picked up new sink for parks dept., check lift stations
28. Run daily tests, pull weekly samples for lab, install new window unit in electrical control room, check lift stations
29. Run daily test, clean clarifiers, helped dig ditches, check lift stations
30. Weekend operations
31. Weekend operations

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Parks Dept.

May Council Report

1. Clean park restrooms, weed-eat park

4. Picked up trash and limbs in park and cemetery, cleaned park restrooms

5. Mowed red-light islands, mowed city cemetery

6. Mowed, weed-eat, and blow off middle of Hwy 59

7. Mowed baseball fields and park

8. Mowed and weed-eat Lumberjack Drive

11. Clean park restrooms, empty trash cans, pick up trash in park, pick up fallen limbs

12. Trimming trees in park

13. Trimming trees in park

14. Trimming trees in park

15. Edge and spray baseball fields

18. Mow and weed-eat Temple cemetery, brush hog bottom

19. Weed-eat bottom of Temple hill, clean up limbs

20. Fish bottom of Temple hill, pick up trash on Hwy 59

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Sam Durham
Finance Director
City of Diboll

Council June 2020 Department Report

Finance

The Finance Department has been working on several different projects during May and June 2020.

1. There are two different grant opportunities available for COVID-19 relief. We are in the process of claim submissions and hope to recover as much as possible.
2. We are also evaluating dispatch services rendered for DISD
3. We are in the process of revamping our permits department. Our permits software is operating but the set-up was never completed. Therefore, we have currently been operating at minimum functionality. Once completed, we will have a better reporting picture on city permits.
4. Budget preparations

Beginning June 8th, the department will be fully staffed in office and available by appointment beginning the following week as needed.

Utility

We are continuing work with NewGen on the rate study and hope to have a final presentation in November 2020. We have continued to cancel late fees and disconnection until further notice.

Court

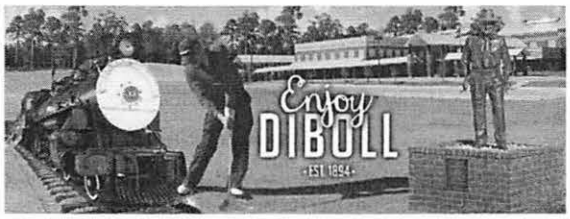
Court is running as normal, but collections have slowed down. We have taken on an intern, free of charge, through an intern program with Angelina Community College. The intern, Brooklyn Goodwin, is in the process of acquiring her paralegal certification and may be interested in continuing her work in our Court department after her internship is completed in August.

Recreation

The Dixie Season has been officially cancelled. We have been refunded all franchise fees for the league and most of the registration fees have been refunded. There are still a few expenses that were not recoverable which included software and credit card processing fees. We are now looking into options that may allow for a mini summer season, unassociated with Dixie. We also plan to run a fee analysis for the 2021 season, in order to see if we can reduce fees for younger players in hopes to grow the league. We are still unsure how the Golf Course has been effected by COVID-19, but they have paid all lease fees thru May 2020.

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Gerry Boren
City Manager
400 Kenley
Diboll, Texas 75941
(936) 829-4757



Monthly Report for June 2020 Meeting

COVID 19 status for City Operations is transitioning for all staff to begin working in their office and not from home. Bridgett, Melissa, Josh and I are in the office. Sam had to coordinate with daycare and she should be in the office once there is availability. The PD additional office space project should be completed this month. Upon completion they will be able to work and practice social distancing at the station. On June 15th we are planning to open City Hall by appointment only. One citizen will be able to enter the facility after completing a questionnaire and temperature taken. We will follow the practices currently used as you visit your doctor. So far this month I have not received any complaints concerning our current operations.

The Ditch Cleaning Project is ongoing. We are currently working on Fairchild, Glass and Brown Street. There were a lot of issues in this neighborhood with drainage.

The Splash pad repair is complete. I hope that we will receive a Keeler Grant for a new pad cover as well as resurface the concrete which is needed because it is un-level with large cracks. I have received calls wanting to open the splash pad. I am concerned with the safe distancing and limiting the number of people using this amenity. It would be very hard to tell a kiddo he has to leave because too many people are present. The basketball court is open for use and we continue to remind them of safe distancing. They are advised that at any time this privilege could stop if it continues.

Currently I am working with some coaches in Diboll to entertain a pick up baseball month. It has drawn some attention and more to come on this.

Donna and Grady continue to spruce up the park. Upon completion they will sanitize the Civic Center.

We receive many calls/complaints concerning the by-pass construction. This will be ongoing for years as this federal project proceeds. We try to respond to all of the issues as best we can.

The TWDB Loan for the sewer updates is administratively complete. Two projects are part of the loan application. We will need a water conservation plan and the rate study before receiving the funding. The rate study data is interesting as we look at rate structure. Our goal is to have a financial plan with the revenue to replace old pipe in the found and to add onto the system anticipating the future growth. I have included some rate analysis comparing us to other provider in the region.

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This year's Keeler Grant request focuses on our parks. We are requesting $184,768.75.

Below is the list of requests:

Install Gutters and new stage - $30,000

Youth Baseball – New Scoreboards, sanitizing stations and funding to keep fees low as possible - $35,000

Old Orchard Park – Splash Pad (water surface) resurface - $48,768.75

Splash Pad (concrete area) resurface - $7500

Splash Pad cantilever hip shade (18' by 36' with 8'eve) - $15,500

Adding Electricity/Lights to Pavilion near Splash Pad - $7500

10 additional park benches with side rails to support visitors when standing - $7500

5 bench shade structures - $30,000

(2) 100 foot electrical rollouts with GFI outlets spaced at 10 foot intervals to increase spacing at events in the park. - $2500

Purchase pecan trees - $500

I know that this does not include everything and is only the highlights. If you have any questions feel free to call me anytime. Cell #972-345-2846.

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MINUTES OF THE GOVERNING BODY OF THE CITY OF DIBOLL, TEXAS REGULAR SESSION MEETING ON TUESDAY, JUNE 9, 2020 AT 5:15PM, DIBOLL CITY HALL CHAMBERS

COUNCIL PRESENT

Mayor Lewis Ivey, and Councilmembers Tom Farley, Don Hendrick, Daniel Lopez, Luis Maldonado, and Charles Moses, Sr.

ABSENT

Councilmembers Benita Sheffield Duffield

STAFF PRESENT

City Manager Gerry Boren, Staff Accountant Sam Durham, and Assistant Police Chief Norman Williams

Mayor Ivey called the meeting to order at 5:15 pm and Don Hendrick gave the invocation.

Pledge of Allegiance was recited by those in attendance, led by Mayor Ivey.

NOTICE: We will observe social distancing at city hall chambers for the council meeting due to the COVID-19 pandemic.

CITIZEN PARTICIPATION:

None

Item #1 Consent Agenda: All matters listed under Consent Agenda are considered to be routine by the City Council and will be enacted by one motion. There will not be separate discussion If discussion is desired, that item will be removed from the consent agenda and will be considered separately. Consider approving the following reports:

a. Minutes from May 12, 2020 City Council Regular Session Meeting
c. Financial Report for May 2020

Tom Farley made the motion to approve and Daniel Lopez second.

All in Favor, none opposed, motion carries.

Item #2: Consideration and approval, appointment of new Mayor Pro Tem to fill the vacancy after Lewis Ivey was sworn in as Mayor.

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Daniel Lopez was nominated by Tom Farley. There were no other nominations.

Tom Farley made the motion for Daniel Lopez to be the Mayor Pro Tem and Don Hendrick second.

All in Favor, none opposed, motion carries.

Item #3 Discuss and take action to select a grant administrator for the 2021-2022 Texas Community Development Block Grant Fund (TxCDBG).

Don Hendrick made the motion for KSA Engineers, Inc. from Lufkin and Charles Moses, Sr. second.

All in Favor, none opposed, motion carries.

Item #4 Discuss and consideration of timeline options for re-opening of City Hall, which has been closed to the public due to COVID-19.

Charles Moses, Sr. made the motion for the administrative staff to open to visitor by appointment only in the afternoons, one visitor at a time, and court to see visitors by appointment only in the mornings, one person per visit, and Luis Maldonado second.

All in Favor, none opposed, motion carries.

Item #5: CITY MANAGER AND DEPARTMENT HEAD REPORTS
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Street Department Report – Robby Roberts, Jr., Department Head
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Parks Department Report – Patrick Miller, Department Head
Lottie & Arthur Temple Civic Center - Loretta Christmas, Civic Center Director
Finance & Court – Sam Durham, Staff Accountant
City Manager - Gerry Boren

Adjournment

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Charles Moses, Sr. made the motion to adjourn at 6:05 PM and Luis Maldonado second.

All in Favor, none opposed, motion carries.

Lewis Ivey, Mayor

ATTEST BY:

Melissa McCall, City Secretary

STATE OF TEXAS §
ANGELINA COUNTY §
CITY OF DIBOLL §

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MEETING OF THE GOVERNING BODY OF THE CITY OF DIBOLL

Tuesday, July 14, 2020

5:15 P.M. @ City Hall

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NOTICE OF MEETING
OF THE
CITY OF DIBOLL CITY COUNCIL

The City Council of the City of Diboll will meet in a regular session meeting scheduled to be held at the **Lottie & Arthur Temple Civic Center**, located at 601 Dennis Street, Diboll, Texas, on Tuesday, July 14, 2020 at 5:15p.m.

Note: Meeting location changed from City Hall Chambers due to the Democratic Runoff Election being conducted in the chambers on July 14, 2020.

Call to Order

Invocation

Pledge of Allegiance

NOTICE: We will observe social distancing at city hall chambers for the council meeting due to the COVID-19 pandemic.

Citizens Presentation: (Limited to 3 minutes)
This item provides the opportunity to address the City Council on any matter whether or not it's posted on the agenda. However, in accordance with the Texas Open Meetings Act, Section 551.041, the Council cannot discuss, deliberate, or take any action on matters not listed on the agenda. At this time, the Council will receive citizen comments, and if necessary, may refer the matter to City staff for research, resolution, or referral to Council on a future agenda.

Item #1: PUBLIC HEARNG for Item 2

Item #2: Discuss and consider taking action to approve Ordinance 2020-07-001, amending the City of Diboll's official zoning map as requested by Luis Rios, owner of property located at 1302½ N. Temple Drive, Diboll, Texas which proposes the rezoning of approximately .65 total acre tract of property from Commercial Real Estate to Residential Single-Family Dwelling (SF1), in which a modular home is proposed to be placed; as pursuant to Section 211.006(d) of the Texas Local Government Code.

Item #3: Consent Agenda: All matters listed under Consent Agenda are considered to be routine by the City Council and will be enacted by one motion. There will not be separate discussion If discussion is desired, that item will be removed from the consent agenda and will be considered separately. Consider approving the following reports:

a. Minutes from June 9, 2020 City Council Regular Session Meeting
b. Financial Report for May 2020

Item #4: Discuss and consider taking action to approve Ordinance 2020-07-002 calling for the holding of a special joint special election to be held on November 3, 2020, for the purpose of submitting to the qualified voters of the city a proposed amendment to the existing Home Rule Charter of the City of Diboll relating to charter review; stating the proposed amendment to the city

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charter to be voted upon at said election; providing the form of the ballot at such election; and providing details relating to the holding of such election

Amend Article XI (General Provisions), Section 11.10 (a) of the charter as follows:

> Amend the City Charter of the City Of Diboll, Texas to provide that the City Council may appoint a City Charter Committee of seven citizens to inquire once in any five (5) year period as to the operation of the City under the Charter and to suggest the submission of Charter amendments to the voters of the City for adoption under state law.

Item #5: Discuss and consider taking action to designate, by official action, the name of the Tax Assessor-Collector (Billie Page) or an employee of Angelina County Tax Assessor-Collector's office, who will calculate the City of Diboll's tax rates.

Item #6: Discuss and Consider taking action to appoint a board member for Deep East Texas Council of Governments & Economic Development District (DETCOG) effective July 01, 2020. Current board member is Daniel Lopez.

Item #7: Discuss and consideration of re-evaluating deferment payments, waive late fees, and schedule payment plans for customers during the COVID-19 pandemic.

Item #8: Discuss timeline options for re-opening of City Hall, which has been closed to the public due to COVID-19 and set possible mandatory requirements.

Item #9: CITY MANAGER AND DEPARTMENT HEAD REPORTS
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Lottie & Arthur Temple Civic Center - Loretta Christmas, Civic Center Director
Finance & Court – Sam Durham, Staff Accountant
City Manager - Gerry Boren

Adjournment

The City of Diboll City Council reserves the right to adjourn into executive session at any time during the course of this meeting to discuss any of the matters listed above, as authorized by the Texas Government Code Sections 551.071 (Consultation with Attorney), 551.072 (Deliberations about Real Property), 551.073 (Deliberations about Gifts and Donations), 551.074 (Personnel Matters), 551.076 (Deliberations about Security Devices), or 551.087 (Economic Development Matters).

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I certify that this Notice of Meeting was posted in a glass-enclosed case in front of City Hall at 400 Kenley Street, Diboll, Texas, and available for viewing by the public prior to 5:00 p.m. on July 10, 2020 as well as at the City's website.

Melissa McCall, City Secretary
Posted: 07/10/2020

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PLEASE RUN IN CLASSIFIED/LEGALS AS A STANDARD PUBLIC NOTICE

ONE TIME ONLY

July 07, 2020

AD STARTS HERE

NOTICE OF PUBLIC HEARINGS FOR AMENDMENTS TO ZONING ORDIANCE

Notice is hereby given that the Planning and Zoning Commission will hold a public hearing starting at 4:30 pm on Tuesday, July 07, 2020 at Diboll City Hall, located at 400 Kenley. Further notice is given that the Diboll City Council will hold a second public hearing starting at 5:15 pm on Tuesday, July 14, 2020 at Diboll City Hall. The Planning and Zoning Commission and the City Council will consider:

- Consider recommending a City Ordinance to change zoning at 1302½ North Temple Drive, Diboll, Texas from Commercial Real Estate Property to an SF1 – single family dwelling in which a modular home is proposed to be placed, as requested by Luis Rios, property owner.

Citizens of Diboll, Texas are invited to attend and participate in the public hearings.

For any questions, please contact Melissa McCall at (936) 829-4757.

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City of Diboll Planning and Zoning

400 Kenley PO Drawer 340 Diboll, Texas 75941 Phone 936.829.4757/fax 936.829.1179

Please provide the following information. (Please print)

Applicant (Owner / Tenant / Prospective Buyer)		Owner (if different from applicant) (Individual / Trust / Corporation)	
Name	Luis Rios	Name	
Address	1302 1/2 North Temple	Address	
City/State	Diboll / Texas	City/State	
Zip	75941	Zip	
Phone	936 635 8336	Phone	
Fax		Fax	
E-mail		E-mail	

Signature of Applicant

Signature of Owner (if different from applicant)

Reason for Zoning Application:

I am going to Remove the current house that is in place on the land. It is about to fall down and I am going to place a Modular home where the house is sitting. and a driveway as well.

ATTACH LEGAL DESCRIPTION

Shaded areas to be completed by staff during application intake

Zoning Change		Special Use Permit		Planned Unit Development		Additional Information	
Completed Application Form	☐	Completed Application Form	☐	Completed Application Form	☐	Filing Date	
Proof of Ownership	☐	Proof of Ownership	☐	Proof of Ownership	☐	Tentative P&Z Date	
Filing Fee	☐	Filing Fee	☐	Filing Fee	☐	Size of Request	
Adequate information to locate the site	☐	Adequate information to locate the site	☐	Adequate information to locate the site	☐	Assessment Map No.	
		Site Plan/Floor Plan	☐	Site Plan/Floor Plan	☐	Zoning Map No.	
				Concept Plan	☐	Comprehensive Plan Project Number (H T E)	

SD 6-3-20

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ORDINANCE NO. 2020-07-001

AN ORDINANCE AMENDING CHAPTER 24 "ZONING" OF THE CITY OF DIBOLL CODE OF ORDINANCES; AMENDING THE OFFICIAL ZONING DISTRICT MAP REGUARDING ANGELINA COUNTY PROPERTY ID #18848, FROM COMMERCIAL REAL ESTATE TO RESIDENTIAL SINGLE-FAMILY DWELLING (SF1), IN WHICH A MODULAR HOME IS PROPOSED TO BE PLACED, AS REQUESTED BY LUIS RIOS, PROPERTY OWNER; BEING OUT OF AND A PART OF THE PRADO J. A.,TRACT 152, 156 IN ANGELINA COUNTY, TEXAS, ON APPROXIMATELY .65 TOTAL ACRE TRACTS OF LAND, LOCATED AT 1302½ N. TEMPLE DRIVE, DIBOLL, TEXAS.; PROVIDING A PENALTY IN AN AMOUNT NOT TO EXCEED $2,000 FOR EACH DAY OF VIOLATION OF ANY PROVISION HEREOF; REPEALING ALL ORDINANCES OR PARTS OF ORDINANCES IN CONFLICT HEREWITH; PROVIDING FOR SEVERABILITY; PROVIDING AN EFFECTIVE DATE.

* * * * * * *

BE IT ORDAINED BY THE CITY COUNCIL OF THE CITY OF DIBOLLL, TEXAS:

Section 1. The Zoning District Map of the City of Diboll, Texas, is hereby amended to reflect rezoning for Angelina County Property ID #18848, from Commercial Real Estate to Residential Single-Family Dwelling (SF1), in which a modular home is proposed to be placed, as requested by Luis Rios, property owner; being out of and a part of the PRADO J. A.,TRACT 152, 156 in Angelina County, Texas, on approximately .65 total acre tracts of land, located at 1302½ N. Temple Drive, Diboll, Angelina County, Texas as more particularly described in the metes and bounds description attached as Exhibit "A" and fully incorporated for all purposes. A map showing the portion of the property to be rezoned is attached hereto as Exhibit "B".

Section 2. In the event any clause phrase, provision, sentence, or part of this Ordinance or the application of the same to any person or circumstances shall for any reason be adjudged invalid or held unconstitutional by a court of competent jurisdiction, it shall not affect, impair, or invalidate this Ordinance as a whole or any part or provision hereof other than the part declared to be invalid or unconstitutional; and the City Council of the City of Diboll, Texas, declares that it would have passed each and every part of the same notwithstanding the omission of any such part thus declared to be invalid or unconstitutional, whether there be one or more parts.

Section 3. Any person who shall violate any provision of this Ordinance shall be deemed guilty of a misdemeanor and, upon conviction, shall be fined in an amount not to exceed $2,000. Each day of violation shall constitute a separate offense.

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Section 4. All ordinances or parts of ordinances inconsistent or in conflict herewith are, to the extent of such inconsistency or conflict, hereby repealed.

Section 5. This Ordinance shall become effective upon final reading and adoption of this Ordinance when the caption hereof is caused to be published once in the official newspaper of the City, by the City Secretary, as required by law.

PASSED, APPROVED, AND ADOPTED this 14th day of July 2020.

_____
Lewis Ivey, Mayor

ATTEST:

_____
Melissa McCall, City Secretary

STATE OF TEXAS §
ANGELINA COUNTY §
CITY OF DIBOLL §

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EXHIBIT A

BEING all that certain tract or parcel of land lying and situated in Angelina County, Texas out of the J.A. Prado Survey, Abstract No. 38 and being a part or portion of that certain 2 tract described as Tract No. One and a part or portion of that certain 2-1/2 acre tract described as Tract No. Three in a deed from J. W. Jennings, Sr et ux to LaWanda Forsythe, dated January 14, 1985 and recorded in Volume 574, on Page 429 of the Deed Records of Angelina County, Texas, further described as follows:

BEGINNING at a ½" iron pipe found for corner on the South boundary line of the aforesaid referred to 2 acre tract where the same intersects the East Right-of-Way line of U.S. Highway No. 59 and on the South side of a Lane;

THENCE N 8° 42' 02" E, with the said East Right-of-Way line of U.S. Highway No. 59 crossing the said Lane, at 33.94 feet the Southwest corner of that certain 0.285 acre tract described in a deed from Hoyt Kimbro to Fred Weeks and Gary Jones, dated December 10, 1982 and recorded in Volume 538, on Page 397 of the Deed Records of Angelina County, Texas, a point for corner from which a ½" iron pipe found bears S 71° 37' 04" W 0.50 feet;

THENCE N 71° 37' 04" E, with the North side of the said Lane and the South boundary line of the said 0.285 acre tract, at 141.37 feet the Southeast corner of same, a ½" iron pipe found for corner;

THENCE N 1° 39' 19" E, with the East boundary line of the said 0.285 acre tract, at 71.96 feet the Northeast corner of same, a 1" iron pipe found for corner;

THENCE S 84° 30' 17" E, at 10.14 feet a ½" iron pin set for corner;

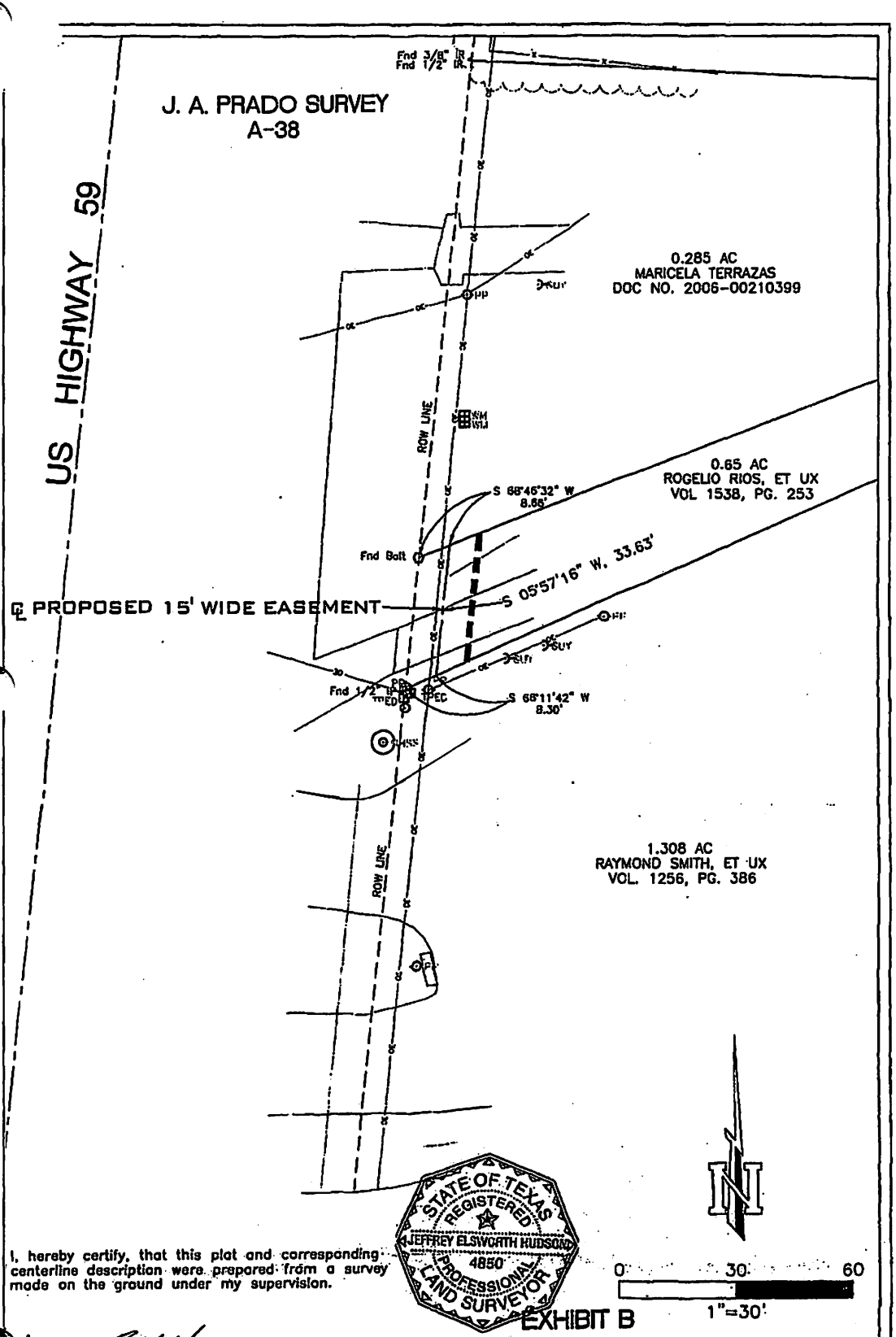
THENCE N 15° 08' 01" E, at 40.29 feet a ½" iron pin set for corner on the East boundary line of the said 2 acre tract and the West boundary line of the aforesaid referred to 2-1/2 acre tract;

THENCE S 82° 58' 31" E, at 230.46 feet a ½" iron pin set for corner at a fence corner;

THENCE S 9° 29' 08" E, crossing the said Lane, at 63.34 feet intersect the South boundary line of the said 2-1/2 acre tract, a ½" iron pin set for corner on the South side of the said Lane;

THENCE S 69° 02' 14" W, with the South boundary line of the said 2-1/2 acre tract, the South boundary line of the said 2 acre tract and the South side of the said Lane, at 429.59 feet the point and place of beginning and containing 0.65 acre of land, more or less.

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I, hereby certify, that this plat and corresponding centerline description were prepared from a survey made on the ground under my supervision.

17 NOV 2010

JEFFREY ELSWORTH HUDSON
REGISTERED PROFESSIONAL LAND SURVEYOR
TEXAS REGISTRATION NO. 4850

EXHIBIT B

Bearing Based on the Texas State Plane Coordinate System (NAD 83), Central Zone, coordinates scaled to surface values using a combined scale factor of 1.00013.

KSA ENGINEERS
140 E. Tyler St., Suite 600
P.O. Box 1332
Longview, Texas 75606-1332
T. 903-236-7700
F. 903-236-7779
www.ksaeng.com
Longview-Tyler-Lufkin-Austin-Dallas-Sugar Land

PERMANENT EASEMENT TO THE CITY OF DIBOLL ACROSS THE PROPERTY OF ROGELIO RIOS, ET UX J. A. PRADO SURVEY, A-38 ANGELINA COUNTY, TEXAS

0.012 ACRE (504 SQ. FT.)
PERMANENT EASEMENT

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MINUTES OF THE GOVERNING BODY OF THE CITY OF DIBOLL, TEXAS REGULAR SESSION MEETING ON TUESDAY, JUNE 9, 2020 AT 5:15PM, DIBOLL CITY HALL CHAMBERS

COUNCIL PRESENT

Mayor Lewis Ivey, and Councilmembers Tom Farley, Don Hendrick, Daniel Lopez, Luis Maldonado, and Charles Moses, Sr.

ABSENT

Councilmembers Benita Sheffield Duffield

STAFF PRESENT

City Manager Gerry Boren, Staff Accountant Sam Durham, and Assistant Police Chief Norman Williams

Mayor Ivey called the meeting to order at 5:15 pm and Don Hendrick gave the invocation.

Pledge of Allegiance was recited by those in attendance, led by Mayor Ivey.

NOTICE: We will observe social distancing at city hall chambers for the council meeting due to the COVID-19 pandemic.

CITIZEN PARTICIPATION:

None

Item #1 Consent Agenda: All matters listed under Consent Agenda are considered to be routine by the City Council and will be enacted by one motion. There will not be separate discussion If discussion is desired, that item will be removed from the consent agenda and will be considered separately. Consider approving the following reports:

a. Minutes from May 12, 2020 City Council Regular Session Meeting
c. Financial Report for May 2020

Tom Farley made the motion to approve and Daniel Lopez second.

All in Favor, none opposed, motion carries.

Item #2: Consideration and approval, appointment of new Mayor Pro Tem to fill the vacancy after Lewis Ivey was sworn in as Mayor.

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Daniel Lopez was nominated by Tom Farley. There were no other nominations.

Tom Farley made the motion for Daniel Lopez to be the Mayor Pro Tem and Don Hendrick second.

All in Favor, none opposed, motion carries.

Item #3 Discuss and take action to select a grant administrator for the 2021-2022 Texas Community Development Block Grant Fund (TxCDBG).

Don Hendrick made the motion for KSA Engineers, Inc. from Lufkin and Charles Moses, Sr. second.

All in Favor, none opposed, motion carries.

Item #4 Discuss and consideration of timeline options for re-opening of City Hall, which has been closed to the public due to COVID-19.

Charles Moses, Sr. made the motion for the administrative staff to open to visitor by appointment only in the afternoons, one visitor at a time, and court to see visitors by appointment only in the mornings, one person per visit, and Luis Maldonado second.

All in Favor, none opposed, motion carries.

Item #5: CITY MANAGER AND DEPARTMENT HEAD REPORTS
Fire Department Report – Gary Jones, Fire Chief
Police Department Report – Steve Baker, Police Chief
Animal Control Report – Grady Courtney, Animal Control Officer
Street Department Report – Robby Roberts, Jr., Department Head
Water Department Report – Faustino Lopez III, Department Head
Wastewater Department Report – Bridget Sarver, Department Head
Parks Department Report – Patrick Miller, Department Head
Lottie & Arthur Temple Civic Center - Loretta Christmas, Civic Center Director
Finance & Court – Sam Durham, Staff Accountant
City Manager - Gerry Boren

Adjournment

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Charles Moses, Sr. made the motion to adjourn at 6:05 PM and Luis Maldonado second.

All in Favor, none opposed, motion carries.

_____

Lewis Ivey, Mayor

ATTEST BY:

_____

Melissa McCall, City Secretary

STATE OF TEXAS §
ANGELINA COUNTY §
CITY OF DIBOLL §

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Investment Report for the Quarter Ending March 31, 2020

INVESTMENT STRATEGY: The City intends to pursue a passive portfolio management philosophy. While the financial market will be monitored by investment officials and the City will purchase investments based on the parameters for liquidity and based on market conditions, investment officials do not intend to actively sell investments. Market and credit risk shall be minimized by diversification by investment instrument, by financial institution, and by maturity scheduling.

This report is in compliance with the Act, Chapter 2256 of the Local Government Code.

Respectfully Submitted: Sam Pierham

Dated: 5/1/2020

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City of Diboll
Cash and Investments Detail
through 3/31/2020

Endowment Investments

Principal may never be spent. Interest is used to fund operations of civic center, library, park and cemeteries.

Issuer	Purchase Date	Maturity Dates	Rate	Par Value	FMV	Previous Qtr FMV	Change in Mkt from last Qtr
Capital One CD	10/7/2015	10/7/2020	2.20%	116,000	116,715.72	116,532.44	183.28
Discover Bank CD	11/23/2016	11/23/2021	2.00%	100,000	101,112.00	100,547.00	565.00
Wells Fargo Bank CD	2/15/2017	2/15/2022	2.25%	150,000	152,532.00	151,639.50	892.50
Morgan Stanley Bank CD	4/11/2019	4/11/2022	2.60%	100,000	102,489.00	101,909.00	580.00
Goldman Sachs CD	11/20/2019	11/21/2020	1.80%	46,000	46,458.16	45,981.14	477.02
Ally Bank UTAH CD	1/30/2020	1/30/2023	1.80%	85,000	85,861.90	85,000.00	861.90
Total Endowment Investments				597,000.00	605,168.78		3,559.70

Unrestricted Investments

Issuer	Purchase Date	Maturity Dates	Rate	Par Value	FMV	Previous Qtr FMV	Change in Mkt from last Qtr
Morgan Stanley Bank CD	6/5/2018	5/31/2023	3.25%	93,000	98,141.04	97,354.26	786.78
Discover Bank CD	9/6/2018	9/7/2021	3.00%	146,000	149,552.18	149,150.68	401.50
				239,000.00	247,693.22		1,188.28

Money Market/Pooled Investments

	Balance	Type	Description
Commercial Bank	252,142.36	Unrestricted	General Fund
Southside Trust Money Market	38,044.63	Restricted	General Fund - Endowments
Texpool Contingency Account	255,095.88	Unrestricted	General Fund
Texpool Meter Deposit Account	104,180.05	Restricted	Water and Sewer Fund - Meter Deposits
Logic Contingency Account	276,350.22	Unrestricted	Water and Sewer Fund
Total Pool and Money Market	925,813.14		

Cash Balances

Restricted funds may only be used for the items described

Account Name	Fund Description	Balance	Type	Description
Consolidated Cash	General	661,180.85	Unrestricted	General Fund Operations
Consolidated Cash	Utility	299,816.59	Unrestricted	Water and Sewer Fund Operations
Consolidated Cash	Recreation	(19,144.95)	Unrestricted	Recreation Fun Operations
Consolidated Cash	Equipment	23,356.27	Unrestricted	Funds from sale of equipment
Consolidated Cash	Restricted	143,697.05	Restricted	Donated funds for specific projects
Consolidated Cash	Hotel/Motel	69,443.22	Restricted	Hotel taxes are deposited in this account
Consolidated Cash	Municipal Court Security	37,082.03	Restricted	Funds to be used to enhance the security of the court
Consolidated Cash	Municipal Court Technology	22,954.16	Restricted	Funds to be used to enhance the technology of the court
Consolidated Cash	Tax Bond	176,356.12	Restricted	Property taxes designated for the payment of debt are deposited in this account
Consolidated Cash	Road Maintenance	(7,851.71)	Restricted	Funds to be used to maintain roads
Consolidated Cash	MC Local Trueancy Prevention	961.48	Restricted	Funds to be used to finance a juvenile case manager
Consolidated Cash	MC Municipal Jury Fund	19.23	Restricted	Funds to be used for jury services
	Total Consolidated Cash	1,407,870.34		
		-		
PEG	PEG Fund	47,385.24	Restricted	Fees received from cable franchise for use in public television capital projects
Seized Funds	Siezed Fund	15,108.24	Restricted	Funds siezed from drug arrests are deposited in this account
Series 2019-2020 Refunding	Water and Sewer Fund	19,141.39	Restricted	Debt service account for 2019-2020 Refunding Bonds
Red Light Revenue	General Fund	188,328.83	Restricted	Red Light Cameras no longer producing revenue, partial balance to fund pending litigation
	Total Other Cash	269,963.70		

Total Cash Balances	$ 1,677,834.04

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City of Diboll
Portfolio Activity
through 3/31/2020

Certificates of Deposit

Issuer	*Purchase Date*	*Redemption Date*	*Rate*	*Purchases/ Redemptions*
Ally Bank UTAH CD	1/30/2020	1/30/2023	1.80%	85,000

Accounts Closed

Bank	*Description*	*Notes*
None		

Accounts Opened

Bank	*Description*	*Notes*
None		

Year to Date Interest Earnings*

** Interest is reflected net of bank service fees*

General Fund	4810.16
Utility Fund	3319.84
Tax Bond Fund	248.65
Total interest earned	8378.65

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City of Diboll
Financial Statement
As of June 30, 2020

7/7/2020 09:45 AM

FUND BALANCE 1.2M

01 - General Fund	Current Month Actual	Current Month Budget	Budget Variance	YTD Actual	Annual Budget	% of Budget	Budget Remaining
Revenue Summary							
Fines and Fees	16,223.72	42,595.67	(26,371.95)	272,499.59	503,974.43	54.07%	231,474.84
Licenses & Permits	2,092.00	909.09	1,182.91	21,303.00	10,000.00	213.03%	(11,303.00)
Franchise Tax	247,283.17	32,500.00	214,783.17	376,783.15	390,000.00	96.61%	13,216.85
Property Tax	10,094.93	95,227.39	(85,132.46)	1,150,975.02	1,142,728.68	100.72%	(8,246.34)
Sales Tax	0.00	51,983.32	(51,983.32)	356,974.47	611,816.53	58.35%	254,842.06
Interest	0.00	1,250.00	(1,250.00)	5,566.89	15,000.00	37.11%	9,433.11
Charges for Service	3,000.00	250.00	2,750.00	7,100.00	3,000.00	236.67%	(4,100.00)
Miscellaneous	78.29	20.83	57.46	4,280.17	250.00	1712.07%	(4,030.17)
Donations	0.00	0.00	0.00	5,250.00	0.00	0.00%	(5,250.00)
Revenue Totals	278,772.11	224,736.30	54,035.81	2,200,732.29	2,676,769.64	82.22%	476,037.35
Expense Summary							
Insurance	4,531.00	5,346.72	(815.72)	62,900.31	64,160.52	98.04%	1,260.21
Grant Expense	0.00	33.25	(33.25)	0.00	399.00	0.00%	399.00
Bond Expense	0.00	6,363.64	(6,363.64)	0.00	70,000.00	0.00%	70,000.00
Note Expense	0.00	255.42	(255.42)	3,580.60	3,065.00	116.82%	(515.60)
Fines & Fees	0.00	187.50	(187.50)	2,429.28	2,250.00	107.97%	(179.28)
Administrative	26,983.95	9,856.40	17,127.55	120,364.26	118,276.90	101.76%	(2,087.36)
Contractual & Professional Services	19,460.72	12,165.09	7,295.63	116,003.08	145,981.00	79.46%	29,977.92
Intergov't Contracts	39,026.48	16,553.25	22,473.23	181,669.94	190,293.95	95.47%	8,624.01
Utility	11,810.08	5,514.18	6,295.90	61,462.35	66,170.00	92.89%	4,707.65
Repairs & Maintenance	6,447.98	3,858.32	2,589.66	47,798.20	46,300.00	103.24%	(1,498.20)
Materials & Supplies	28,244.50	15,648.45	12,596.05	87,990.85	187,215.72	47.00%	99,224.87
Miscellaneous	(233.83)	86.67	(320.50)	4,449.21	1,040.00	427.81%	(3,409.21)
Payroll Expense	128,600.48	134,286.06	(5,685.58)	1,215,926.28	1,611,432.65	75.46%	395,506.37
Personnel	1,409.63	2,117.52	(707.89)	16,629.92	25,410.00	65.45%	8,780.08
Capital Purchase	(124.89)	4,363.64	(4,488.53)	31,712.20	48,000.00	66.07%	16,287.80
Project Expense	12,125.86	0.00	12,125.86	17,542.86	0.00	0.00%	(17,542.86)
Expense Totals	278,281.96	216,636.11	61,645.85	1,970,459.34	2,579,994.74	76.37%	609,535.40

Sales Tax & Fines & Fees (Court Fees) are approx 20% below budget target

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City of Diboll
Financial Statement
As of June 30, 2020

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02 - Utility Fund	Current Month Actual	Current Month Budget	Budget Variance	YTD Actual	Annual Budget	% of Budget	Budget Remaining
Revenue Summary							
Charges for Service	212,810.87	251,250.00	(38,439.13)	1,925,294.02	3,015,000.00	63.86%	1,089,705.98
Fines and Fees	203.39	71.25	132.14	2,024.59	855.00	236.79%	(1,169.59)
Penalties & Interest	70.00	4,000.00	(3,930.00)	34,948.17	48,000.00	72.81%	13,051.83
Interest	142.42	833.33	(690.91)	3,955.57	10,000.00	39.56%	6,044.43
Miscellaneous	879.42	0.00	879.42	8,208.36	0.00	0.00%	(8,208.36)
Revenue Totals	214,106.10	256,154.58	(42,048.48)	1,974,430.71	3,073,855.00	64.23%	1,099,424.29
Expense Summary							
Insurance	0.00	1,975.41	(1,975.41)	23,230.86	23,704.96	98.00%	474.10
Fines & Fees	0.00	168.75	(168.75)	1,940.14	2,025.00	95.81%	84.86
Administrative	418.56	3,154.17	(2,735.61)	96,574.33	37,850.00	255.15%	(58,724.33)
Capital Purchase	0.00	14,572.25	(14,572.25)	99,548.55	174,867.00	56.93%	75,318.45
Contractual & Professional Services	86,760.80	87,012.07	(251.27)	742,011.83	1,044,145.00	71.06%	302,133.17
Utility	22,321.48	10,455.84	11,865.64	121,388.58	125,470.00	96.75%	4,081.42
Repairs & Maintenance	19,765.12	17,033.32	2,731.80	227,191.28	204,400.00	111.15%	(22,791.28)
Materials & Supplies	10,353.68	16,709.17	(6,355.49)	138,265.84	200,510.00	68.96%	62,244.16
Miscellaneous	87.97	0.00	87.97	360.15	0.00	0.00%	(360.15)
Payroll Expense	49,283.42	67,891.52	(18,608.10)	447,548.96	814,698.42	54.93%	367,149.46
Personnel	72.66	1,113.08	(1,040.42)	6,602.15	13,357.00	49.43%	6,754.85
Bond Expense	0.00	14,610.59	(14,610.59)	0.00	172,625.00	0.00%	172,625.00
Note Expense	1,975.23	4,566.67	(2,591.44)	48,869.84	54,800.00	89.18%	5,930.16
Intergov't Contracts	8,942.47	16,166.67	(7,224.20)	58,555.17	194,000.00	30.18%	135,444.83
Expense Totals	199,981.39	255,429.51	(55,448.12)	2,012,087.68	3,062,452.38	65.70%	1,050,364.70

Utility Services & Late Fees are approx 10% below budget target

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City of Diboll
Financial Statement
As of June 30, 2020

03 - Recreation Fund	Current Month Actual	Current Month Budget	Budget Variance	YTD Actual	Annual Budget	% of Budget	Budget Remaining
Revenue Summary							
Fines and Fees	0.00	7.92	(7.92)	1,484.75	95.00	1562.89%	(1,389.75)
Rentals & Leases	7,987.71	7,084.33	903.38	26,329.02	85,012.00	30.97%	58,682.98
Contributions & Grants	0.00	0.00	0.00	0.00	0.00	0.00%	0.00
Donations	0.00	0.00	0.00	12,250.00	0.00	0.00%	(12,250.00)
Charges for Service	(750.00)	1,625.00	(2,375.00)	2,416.38	19,500.00	12.39%	17,083.62
Miscellaneous	179.00	0.00	179.00	179.00	0.00	0.00%	(179.00)
Revenue Totals	7,416.71	8,717.25	(1,300.54)	42,659.15	104,607.00	40.78%	61,947.85
Expense Summary							
Insurance	0.00	916.73	(916.73)	554.21	11,000.88	5.04%	10,446.67
Fines & Fees	0.00	18.75	(18.75)	215.11	225.00	95.60%	9.89
Administrative	1,087.96	814.58	273.38	3,794.50	9,775.00	38.82%	5,980.50
Contractual & Professional Services	198.50	1,150.83	(952.33)	6,965.20	13,810.00	50.44%	6,844.80
Utility	8,618.03	5,788.33	2,829.70	44,658.36	69,460.00	64.29%	24,801.64
Repairs & Maintenance	14,366.48	1,374.99	12,991.49	20,694.68	16,500.00	125.42%	(4,194.68)
Materials & Supplies	0.00	5,471.84	(5,471.84)	27,866.33	65,662.00	42.44%	37,795.67
Miscellaneous	(125.00)	86.67	(211.67)	570.44	1,040.00	54.85%	469.56
Payroll Expense	366.33	10,776.26	(10,409.93)	33,968.82	129,315.14	26.27%	95,346.32
Note Expense	0.00	288.75	(288.75)	0.00	3,465.00	0.00%	3,465.00
Capital Purchase	0.00	1,666.67	(1,666.67)	0.00	20,000.00	0.00%	20,000.00
Personnel	0.00	83.34	(83.34)	0.00	1,000.00	0.00%	1,000.00
Expense Totals	24,512.30	28,437.74	(3,925.44)	139,287.65	341,253.02	40.82%	201,965.37

Rentals & Sport Fees are over 50% below budget target

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ORDINANCE NO 2020-07-002

AN ORDINANCE OF THE CITY OF DIBOLL, TEXAS, PROVIDING FOR THE HOLDING OF A JOINT SPECIAL ELECTION TO BE HELD ON NOVEMBER 3, 2020, FOR THE PURPOSE OF SUBMITTING TO THE QUALIFIED VOTERS OF THE CITY A PROPOSED AMENDMENT TO THE EXISTING HOME RULE CHARTER OF THE CITY RELATING TO CHARTER REVIEW; STATING THE PROPOSED AMENDMENT TO THE CITY CHARTER TO BE VOTED UPON AT SAID ELECTION; PROVIDING THE FORM OF THE BALLOT AT SUCH ELECTION; AND PROVIDING DETAILS RELATING TO THE HOLDING OF SUCH ELECTION.

* * * * *

BE IT ORDAINED BY THE CITY COUNCIL OF THE CITY OF DIBOLL, TEXAS:

Section 1. In accordance with the City's Charter, the laws and the Constitution of the State of Texas, a Special Municipal Election is hereby called and ordered for the first Tuesday after the first Monday in November, 2020, the same being the third day of said month, at which election all qualified voters of the City may vote for the purpose of submitting to the qualified voters of the City certain proposed amendment to the City's Charter. Such proposed amendment is as follows:

PROPOSED AMENDMENT NO. 1

Amend Article XI (General Provisions), Section 11.10 (a) (Charter Review) of the City Charter of the City of Diboll, Texas to read:

Section 11.10. Charter Review.

a. The City Council may appoint a Charter Review Committee of seven (7) citizens of the City once in any five year period. City Council Members from Places 1, 2, 3, and 4 shall appoint a citizen from their district, and the Mayor and the City Council Members for Places 5 and 6, shall each appoint a citizen of the City at large.

b. The Charter Review Committee shall:

1. Inquire into the operation of the City government under the Charter and determine whether any provisions require revision. To this end, public hearings may be held. The Committee may compel the attendance of any officer or employee of the City and require the submission of any City records;

2. Propose any recommendations it deems desirable to ensure compliance with the Charter of the City government;

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3. Report its findings and present its recommendations to the City Council.

c. The City Council shall receive a comprehensive summary of the report presented by the Committee, shall consider any recommendations made and may order any amendments suggested to be submitted to the voters of the City in the manner provided by state law as now written or hereafter amended.

d. The term of office of the Committee shall be for no more than six (6) months, at the end of which time a report shall be presented to the City Council and all records of proceedings of the Committee shall be filed with the City Secretary and become a public record.

e. Notwithstanding anything herein to the contrary, the Council may appoint a Charter Committee at any time they deem necessary to address needed revisions to this charter.

Section 2. The ballot for the Special Election on said proposed amendment to the Charter shall conform to the requirements of the Texas Election Code, as amended, and on such ballot shall appear a proposition corresponding to the proposed Charter amendment set forth above in Section 1, with the provision on such ballot permitting voters to vote "For" or "Against" on the proposition. The proposition shall provide as follows:

PROPOSITION NO. 1

Amend the City Charter of the City Of Diboll, Texas to provide that the City Council may appoint a City Charter Committee of seven citizens to inquire once in any five (5) year period as to the operation of the City under the Charter and to suggest the submission of Charter amendments to the voters of the City for adoption under state law.

Section 3. The present boundaries of the City shall constitute one election precinct. The polls shall be open on **November 3, 2020**, for voting from seven o'clock (7:00) a.m. until seven o'clock (7:00) p.m. at the following polling place, and the following are hereby appointed officers to conduct the election at said polling place:

POLLING LOCATION

Diboll City Hall Chambers
400 Kenley
Diboll, Texas 75941

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ELECTION OFFICERS

The Presiding Judge and alternate judges will be appointed pursuant to the agreement to conduct elections between Angelina County and the City as preformed in prior years and incorporated herein for all purposes.

Section 4. Early voting will be conducted at the locations and during the times set forth in the agreement to conduct elections between Angelina County and the City attached hereto as indication in the Angelina County Itinerary for Early Voting & Election Day Polling Locations as noted in Exhibit "A". An Early Voting Board will be appointed by in accordance with the conduct of election agreement with Angelina County.

Section 5. A direct recording electronic voting machine shall be used for early voting and voting on Election Day, in accordance with the Texas Election Code. All expenditures necessary for the conduct of the election, the purchase of materials, and the employment of all election officials is hereby authorized.

Section 6. A central counting station will be is established in accordance with the conduct of elections agreement with Angelina County.

Section 7. The election will be a joint election with Angelina County, Texas, in accordance the agreement between the City and Angelina County, attached hereto as preformed in prior years. The election may also be a joint election with other entities pursuant to the agreement to conduct elections between Angelina County and the City.

Section 8. Notice of this election shall be given in accordance with the provisions of the Texas Election Code and returns of such election shall be made as provided for in said Code. The Mayor is authorized to issue all necessary orders and writs for such election.

Section 9. Said election shall be held in accordance with the Texas Election Code and the Federal Voting Rights Act of 1965, as amended.

Section 10. The City Secretary is hereby authorized and directed to furnish all necessary election supplies to conduct such election.

Section 11. The City Secretary is hereby authorized and directed to provide a copy of this Ordinance to each judge as written notice of the appointment as required by Section 32.009 of the Texas Election Code.

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PASSED, APPROVED, AND ADOPTED this 14th day of July 2020.

_____
Lewis Ivey, Mayor

ATTEST:

_____
Melissa McCall, City Secretary

SEAL

STATE OF TEXAS §
ANGELINA COUNTY §
CITY OF DIBOLL §

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Exhibit A Ordinance 2020-07-002

FROM THE ANGELINA COUNTY
ELECTION ADMINISTRATOR'S OFFICE

Elizabeth Hawkins
ELECTION ADMINISTRATOR

P.O. BOX 1343
LUFKIN, TEXAS 75902-1343
Office (936) 671-5113
Fax (936) 671-5186
ehawkins@angelinacounty.net

April 9, 2020

Diboll City Hall
P O Box 340
Diboll, Texas 75941

Dear: Mrs. Melissa Call,

The Democratic/Republican Primary Election is behind us, and the Election's Administrators Office would like to stop and take a few minutes to let each and every one of you know that our department truly appreciates your continued support each year.

In order to keep our office, poll workers and our facilities safe from COVID-19, the Democratic/Republican Primary Runoff Election has been postponed to July 14, 2020. If this should change, we will keep you updated.

We are sending an updated request for the continued use of your facility for the 2020 Elections Listed below.

Democratic/Republican Primary Runoff Election – July 14, 2020
Presidential General Election – November 3, 2020

We have included an itinerary on page 2 and ask that you please confirm the following items:

1. The Dates Requesting to use your facility.
2. Are there any changes in your Contact Information for delivery of equipment / Email / Mailing Address Information?
3. Is there is a fee for being able to use your facility?

Please email Sonya at sfuentes@angelinacounty.net with your approval and any updated information we need.

Should you have any questions, please call us at your earliest convenience at:

(936) 671 – 5117 – Elizabeth Hawkins
(936) 671 – 5115 – Sonya Fuentes
(936) 671 – 5113 – Andrea Jones

We continue to look forward working with you for this year and many more years to come.

Thank you, Stay Safe & God Bless.

Elizabeth Hawkins

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ITINERARY FOR EARLY VOTING & ELECTION DAY POLLING LOCATIONS

GENERAL ELECTION

Early voting – October 19th thru October 30th, 2020

October 16th, 2020
Maintenance will deliver the voting equipment to your facility (delivery time to be determined)

Poll Workers may ask to set up equipment once equipment is delivered

Maintenance will deliver the voting equipment to your facility (delivery time to be determined)

October 19th – October 23rd, 2020
Early Voting hours will be open from 8:00 am to 5:00 pm.

Judges & poll workers will need to enter the facility prior to opening the polls at 8:00 am and leave the facility after closing polls daily at 5:00pm

October 24th – October 25th, 2020 - will be ciosed

October 26 – October 30th, 2020
Early Voting hours will be open from 8:00 am to 5:00 pm.

Judges & poll workers will need to enter the facility prior to opening the polls at 8:00 am and leave the facility after closing polls daily at 5:00pm

October 30th, 2020
Maintenance will pick up Early Voting equipment and drop off election day equipment after the polls close for early voting. (pick up and drop off time to be determined)

Nov. 3rd, 2020
Election Day - Hours 6:00am to 10:00pm

Judges and Poll workers will need to enter the facility early to finish setting up and be ready to open the polls.

Polls will Open to the public at 7:00am and Close at 7:00pm

Nov. 4th, 2020
Day after election, Maintenance will pick up all voting equipment (pick up time to be determined)

Please confirm that we are able to reserve the following dates above and if there will be a charge for the use of your facility.

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ANGELINA COUNTY

Angelina County Tax Assessor Collector

Billie Page
PCAC
Tax Assessor Collector

Teresa Anthony, PCC
Chief Deputy Tax Assessor-Collector

Terri Collier,
PCC,CTOP,CARD,CDD
Chief Deputy Auto Registration

Lisa Bowman,
PCC,CTOP
Chief Deputy Ad Valorem

June 12, 2020

To: All Taxing Jurisdictions in Angelina County

RE: Tax Rate Calculations for 2020

Hello Everyone:

I pray this finds you all doing well and blessed. I want to make you aware (if you aren't already) of some requirements regarding the setting of the tax rates for 2020.

The 2019 Legislature promised us tax reform, and here is a small part of what we have to do to comply.

Governing must designate, by official action, the name of the Tax Assessor-Collector (or employee of your TAC) who will calculate your tax rates. Therefore, I suggest that you make an agenda item on your next official meeting to do so.

Please send me a copy of your minutes or your resolution so that I may have the proper paperwork in place before calculations start in latter July.

Tax Code 26.04(a) requires that I have calculated and submitted your No New Revenue and Voter Approval Tax rates back to you by August 7th. In addition, I am required to have the calculations on our website by the same date. I must have your data in my hands in order to do so. I hereby request the information no later than July 27th. Attached is the worksheet I usually send out to you regarding the information I need in order to calculate your tax rates. With the exception below, you can adopt your tax rate by your particular guidelines. I would love to see everyone adopt and send me the official tax rates by September 15th, so I can get the tax statements out closer to October 1st.

If you adopt a tax rate that triggers a Tax Ratification Election, that rate must be adopted before August 17th, because that is the last date to get your TRE on the ballot for November 3rd, per Election Code 3.005.

This is what I know for sure is needed, but may contact you for more as soon as I know about it. God bless you all and keep you safe and healthy.

Sincerely,

Billie Page

Attachment

606 E Lufkin Ave., Lufkin, TX 75901. 936-634-8376 taxoffice@angelinacounty.net

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DETCOG
Deep East Texas Council of Governments & Economic Development District

DETCOG Board Member Designation Form

(For Cities and Counties)

To the DETCOG Member Addressed:

It's time for your City Council or County Commissioners Court to designate the members who will serve on the DETCOG Board of Directors. The members you designate will serve a one-year term from July 1, 2020 through June 30, 2021. There is no limit on the number of terms a person may serve. The following guidelines are from the DETCOG Bylaws.

Cities: DETCOG Board members are selected by the City Council and must be Mayors or members of the City Council.

Counties: DETCOG Board members are selected by the County Commissioners Court.

Note to Counties: This does NOT include your county's Minority Representative.

Entity: City of Diboll
Number of Members: 1

Current Member(s):
1. **Daniel Lopez**
2.
3.
4.

Designation of Members to serve effective July 1, 2020:

☐ ***If there are no changes for the 2020-2021 year, you may check this box and not list everyone's name again.***

Member(s) for 2020-2021

Name:	*Email Address:*	*Phone:*

CERTIFICATION: I certify that the information provided above accurately reflects the appointment(s) made by the governing body of _____.

_____	_____	_____
Signature	*Title*	*Date*

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https://www.tdtnews.com/news/business/article_50123456-bfdf-11ea-a3df-578121d841b5.html

FEATURED

Temple water shut offs begin Tuesday ; city reverses course as COVID-19 cases surge

BY SHANE MONACO | TELEGRAM STAFF
Jul 6, 2020



The city of Temple said it will resume water shut offs today — more than three months after a disaster declaration ended water shut offs due to a lack of payment.

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Diboll Volunteer Fire Department
Council Report
June 2020

12 Calls for service...

1. 1 Public Service....Central Graduation Ceremony.
2. 3 - Grass / Woods Fire.
3. 1 - Tree on power line.
4. 2 - 10/50 Accident - Car - Truck - Motorcycle - 18-Wheeler
5. 1 - Auto Fire
6. 2 - Structure Fire. Church on Cypress
7. 1 - 10-22 Call out for Emergency...P D call and cancel call.
8. 1 - Rescue...Teenage girl trapped in swing at park.

GRADY COURTNEY
SECRETARY

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Jun. 2nd

- Incident Reports
- Business Meeting

Jun. 9th

- Incident Reports
- SCBA Training videos
- Build ramp Mobile Home Park (Saturday June 20th 7am)

Jun. 16th

- Incident Reports
- Review plans for existing porch and construction of ramp with landing…

Jun. 23rd

- Incident Reports
- COV-19 possible infection?
- Meeting not required until July business meeting

Jun. 30th

- ?

Larry Lucas
Assistant Fire Chief

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Response Time Analysis Report

6/1/2020 - 6/30/2020

Call Type	Number Events	Avg Dispatch	Avg Response	Avg Travel	Avg Time On Scene	Avg Time	Total Time
911 HANG UP	4	2.87	0.45	1.77	1.47	6.55	26.20
911 OPEN LINE	2	2.92	0.33	3.01	0.09	6.34	12.68
ABANDONED VEHICLE	2	0.47	0	0.01	0.02	0.49	0.98
ACCIDENT NO DAMAGE	1	0.15	0.05	5.62	43.78	49.60	49.60
AGENCY ASSIST	8	8.68	1.26	3.03	10.99	23.95	191.63
ALARM	17	1.54	0.48	1.31	2.11	5.44	92.42
ANIMAL CONTROL OTHER	6	3.60	0.03	1.37	1.61	6.61	39.68
ANIMAL PROBLEM	10	7.25	0.14	5.96	12.40	25.75	257.48
ASSAULT	3	3.66	0.07	0.72	11.29	15.75	47.25
ASSIST MOTORIST	9	1.48	0.23	1.27	5.44	8.43	75.83
ASSIST PUBLIC	3	1.33	0.41	0.82	16.09	18.45	55.35
AUTO THEFT /UUMV	1	1.42	0.12	23.78	49.85	75.17	75.17
CIVIL PROBLEM	9	3.87	0.50	1.49	8.25	14.11	127.00
CRIMINAL MISCHIEF	4	3.17	0.10	5.84	20.44	29.54	118.15
CUSTODY	2	2.27	0.04	13.11	5.04	20.46	40.92
DAMAGED PROPERTY	1	1.22	0.13	5.08	0.05	6.48	6.48
DEATH	2	2.11	2.17	1.53	61.42	67.32	134.63
DEPARTMENT ACTIVITY	1	2.60	0.03	0	0	2.63	2.63
DFPS / CPS / APS	3	0.48	0.07	0.23	8.09	8.87	26.60
DISTURBANCE	24	4.35	0.67	1.88	21.00	27.90	669.72
DOMESTIC PROBLEM	1	3.35	0.05	10.87	6.57	20.83	20.83
EMS	4	1.78	0.52	0.59	4.68	7.57	30.28
ESCORT	2	1.75	0.03	1.43	8.13	11.35	22.70
FAMILY DISTURBANCE	1	1.95	1.43	0	0	3.38	3.38
FIGHT	1	0.70	0.18	0	0	0.88	0.88
FIRE-HOUSE	1	9.33	0.08	5.58	32.50	47.50	47.50
FIRE-OTHER	3	5.11	0.36	2.71	75.69	83.88	251.63
FIRE-VEHICLE	1	6.58	0.03	8.13	4.97	19.72	19.72
FOLLOWUP INVESTIGATION	18	4.58	0.74	0.84	15.18	21.34	384.20
FOUND PROPERTY	2	1.03	0.03	3.08	19.12	23.25	46.50
FRAUD	3	1.59	0.44	0.56	4757.80	4760.39	14281.18
GAS LEAK	1	2.50	1.15	0.90	67.90	72.45	72.45
GUN RANGE UNLOCK	3	1.05	0.04	4.77	10.13	15.99	47.98
HARASSMENT	3	4.89	4.63	1.00	11.92	22.42	67.27
HEALTH/SAFETY	2	4.67	0.03	3.20	6.85	14.75	29.50
HIT/RUN, VEHICLE DAMAGE	1	1.73	0.02	2.92	28.63	33.20	33.20
INFORMATION	27	10.77	0.12	1.20	9.03	21.12	570.27
JUVENILE PROBLEM	6	4.41	0.11	2.79	7.59	14.90	89.38
LOUD MUSIC/NOISE	9	2.54	0.85	1.31	1.96	6.66	59.98
MEDICAL	3	2.93	0.86	0.02	1.79	5.59	16.78
OPEN DOOR	3	0.66	0.07	0	0	0.73	2.20
ORDINANCE VIOLATON	3	1.36	0.02	0.01	2.14	3.52	10.55
PATROL REQUEST	94	0.08	0.02	0.06	0.54	0.70	65.92
PORNOGRAPHY	1	13.25	0.02	0	0	13.27	13.27
POSSESSION OF DRUG PARAPHERNALLIA	1	7.13	0.03	0	0	7.17	7.17
POWERLINE DOWN	1	24.97	0.05	0	87.47	112.48	112.48
PROPERTY	3	6.20	0.07	3.31	0.01	9.58	28.75
PROPERTY CRIMES	1	2.45	0.07	5.47	1.98	9.97	9.97
PUBLIC INTOXICATION	1	1.83	0.03	0.98	22.88	25.73	25.73
RECKLESS DRIVER	23	3.09	0.52	2.45	1.87	7.93	182.40
ROLLING 10-28	87	0.35	0.28	0.04	0.57	1.24	108.30
SECURITY CHECK	8	9.26	0.77	3.16	17.64	30.84	246.68
SEX OFFENDER REDISTRATION	2	2.63	0.03	0.03	0.03	2.72	5.43
SHOTS FIRED	4	3.45	0.05	17.24	5.37	26.11	104.45
STOLEN PROPERTY	1	3.43	0.02	1.43	42.98	47.87	47.87
STREET/ROADWAY PROBLEM	2	2.84	0.75	3.66	11.26	20.51	41.02
SUSPICIOUS ACTIVITY	10	2.47	0.72	0.86	2.01	6.16	61.57
SUSPICIOUS PERSON	13	1.20	0.53	0.94	6.53	9.20	119.62
SUSPICIOUS VEHICLE	7	3.65	0.47	0.30	0.46	4.89	34.20
THEFT	4	5.14	4.04	0.52	16.55	26.25	105.02
THREATS	4	3.67	0.22	3.29	17.18	24.35	97.40
TRAFFIC (CRIMINAL VOLATION)	1	0.83	0.03	0.03	11.55	12.25	12.25
Totals	**537**	**2.51**	**0.44**	**1.35**	**10.89**	**37.78**	**20285.78**

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Call Type Analysis

6/1/2020 - 6/30/2020

Call Type	00	01	02	03	04	05	06	07	08	09	10	11	12	13	14	15	16	17	18	19	20	21	22	23	Total
911 HANG UP	1	0	0	0	0	1	0	1	0	0	0	0	0	0	0	0	1	1	0	0	0	0	1	0	6
911 OPEN LINE	0	0	0	0	0	0	0	0	0	0	1	1	1	0	0	0	0	0	0	0	0	0	0	0	3
ABANDONED VEHICLE	0	0	0	0	0	0	0	0	0	0	0	1	0	0	0	0	0	1	0	0	0	0	0	0	2
ACCIDENT NO DAMAGE	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	1	0	0	0	1	0	2
AGENCY ASSIST	1	0	2	0	0	1	1	0	0	0	0	0	0	0	0	1	0	0	1	2	1	0	0	1	11
ALARM	2	1	1	0	0	1	3	1	1	1	0	3	1	1	0	1	2	4	1	3	0	0	1	2	30
AM MESSAGE	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	1	0	1	0	0	0	0	0	0	2
ANIMAL CONTROL OTHER	0	0	0	0	0	0	0	2	0	4	1	0	1	0	0	1	0	0	0	0	0	0	0	0	9
ANIMAL PROBLEM	0	0	0	0	0	0	1	1	1	0	0	1	1	2	0	1	0	0	3	0	1	0	1	0	13
ASSAULT	0	0	0	0	0	0	0	0	0	0	0	1	0	2	0	0	0	0	0	0	0	0	0	0	3
ASSIST CITY CREW/PUBLIC WORKS	0	0	0	0	0	0	1	0	0	0	0	0	0	0	0	0	0	0	0	0	0	1	0	0	2
ASSIST MOTORIST	0	1	0	0	0	0	0	0	0	0	0	2	1	0	0	1	1	2	0	1	0	0	0	1	10
ASSIST PUBLIC	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	2	1	0	2	5
AUTO THEFT /UUMV	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	1	0	0	0	1
CIVIL PROBLEM	0	0	1	0	0	0	0	0	0	1	1	1	0	0	1	0	2	0	0	0	0	1	1	0	9
CRIMINAL MISCHIEF	0	0	0	0	0	0	0	0	1	1	0	0	0	0	0	1	1	0	0	1	0	0	0	0	5
CUSTODY	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	1	1	0	0	0	2
DAMAGED PROPERTY	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	1	0	0	0	1
DEATH	0	0	0	0	0	0	0	0	0	0	0	0	1	0	0	0	0	0	0	0	0	1	0	0	2
DEPARTMENT ACTIVITY	0	0	0	0	0	0	0	0	0	0	0	0	0	1	0	0	0	0	0	0	0	0	0	0	1
DFPS / CPS / APS	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	1	0	1	0	1	0	3
DISTURBANCE	3	1	0	0	1	0	0	1	0	1	0	1	2	1	0	1	3	1	0	0	2	3	2	2	25
DOMESTIC PROBLEM	0	0	0	0	0	0	0	0	0	0	0	1	0	0	0	0	0	0	0	0	0	0	0	0	1
EMS	1	0	0	2	0	1	1	1	0	2	2	1	2	0	2	1	0	2	2	2	1	1	1	1	26
ESCORT	0	0	0	0	0	0	0	0	0	0	0	0	0	1	0	1	0	0	0	0	0	0	0	0	2
FAMILY DISTURBANCE	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	1	1
FIGHT	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	1	0	0	1
FIRE-GRASS	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	1	0	0	0	0	0	1
FIRE-HOUSE	0	0	0	0	0	0	0	0	0	0	0	1	0	0	0	0	0	0	0	0	0	0	0	0	1
FIRE-OTHER	0	0	0	0	0	0	0	0	0	1	0	0	1	2	1	0	0	0	0	0	1	0	0	0	6
FIRE-VEHICLE	0	0	0	0	0	0	0	1	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	1
FIREWORKS	0	0	0	0	0	0	0	0	0	1	0	0	0	0	0	0	0	0	0	0	0	0	0	0	1
FOLLOWUP INVESTIGATION	0	0	0	0	0	0	0	0	2	0	2	1	1	2	1	4	0	1	2	2	0	0	0	0	18
FOUND PROPERTY	0	0	0	0	0	0	0	0	0	1	0	0	0	0	0	0	0	1	0	0	0	0	0	0	2
FRAUD	0	0	0	0	1	0	0	0	0	0	0	0	0	0	1	0	0	1	0	0	0	0	0	0	3
GAS LEAK	1	0	0	0	0	0	1	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	2
GUN RANGE UNLOCK	0	0	0	0	0	0	0	0	0	2	0	1	0	0	0	0	0	0	0	0	0	0	0	0	3
HARASSMENT	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	2	0	1	1	0	0	4
HEALTH/SAFETY	4	0	0	0	0	0	0	6	6	0	0	0	5	2	0	2	1	0	1	0	0	0	0	0	27
HIT/RUN, VEHICLE DAMAGE	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	1	0	0	0	0	0	0	0	0	1
HOUSING AUTHORITY MAINTENANCE	0	1	0	0	0	0	0	0	0	1	2	1	0	1	0	0	4	1	4	5	1	2	0	1	24
INFORMATION	0	1	1	1	2	0	0	1	1	4	3	3	5	2	6	4	11	6	3	1	1	1	0	1	58
JUVENILE PROBLEM	0	0	0	0	1	0	0	0	0	0	0	1	0	1	0	0	2	2	0	0	0	1	0	0	8
LOUD MUSIC/NOISE	1	0	2	0	0	0	0	0	0	0	0	0	0	0	1	0	1	0	0	0	1	1	2	0	9
MEDICAL	1	0	0	0	0	0	0	0	0	0	0	0	0	0	1	0	0	0	0	1	0	0	0	0	3
OPEN DOOR	0	0	0	0	1	0	0	0	0	0	0	0	0	0	0	0	0	0	2	0	0	0	0	0	3
OPEN LINE	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	1	0	0	0	0	0	0	0	1
ORDINANCE VIOLATON	0	0	0	0	0	0	0	0	0	0	0	1	0	0	0	0	0	0	0	0	1	0	1	0	3
PATROL REQUEST	8	10	9	0	13	4	0	3	5	1	1	2	0	1	5	2	2	1	12	12	4	1	1	1	98
PORNOGRAPHY	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	1	0	0	0	0	0	0	1
POSSESSION OF DRUG PARAPHERNALLIA	0	0	0	0	0	0	0	0	0	0	1	0	0	0	0	0	0	0	0	0	0	0	0	0	1
POWERLINE DOWN	0	0	0	0	0	0	0	0	0	0	0	0	0	0	1	0	0	0	0	0	0	0	0	0	1
PROPERTY	0	0	0	0	0	0	0	0	0	0	0	0	1	0	0	1	1	0	1	0	0	0	0	0	4
PROPERTY CRIMES	1	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	1
PUBLIC INTOXICATION	0	0	1	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	1
RECKLESS DRIVER	1	0	0	0	1	1	1	0	0	1	0	4	2	2	1	1	3	3	1	0	2	3	1	1	29
ROLLING 10-28	6	2	9	3	9	5	0	2	3	3	4	3	0	5	3	4	0	1	2	5	5	1	8	5	88
SECURITY CHECK	0	0	0	0	0	0	0	0	0	0	1	1	0	0	2	1	0	0	2	0	1	0	1	0	9
SEX OFFENDER REDISTRATION	0	0	0	0	0	0	0	0	1	0	1	0	0	0	0	0	0	0	0	0	0	0	0	0	2
SEXUAL ASSAULT	0	0	0	0	0	0	0	0	0	0	0	0	1	0	0	0	0	0	0	0	0	0	0	0	1
Totals	38	26	31	10	31	15	11	24	29	31	30	34	29	27	35	40	40	34	44	40	29	26	29	30	713

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Department Incident Activity Report

Date Reported: **06/01/2020 - 06/30/2020**

DIBOLL POLICE DEPARTMENT
PO BOX 340 / 400 KENLEY
DIBOLL, TEXAS 75941
PHONE (936) 829-5586
FAX (936) 829-5436

Classification	Events Rptd	Unfounded	Actual	Clr Arrest	Clr Exception	Clr Juveniles	Total Clr	Percent Clr
AGENCY ASSIST	3		3				0	0.0
ASSAULT	7		7	2		1	3	42.9
BURGLARY	1		1	1			1	100.0
CIVIL PROBLEM	1		1				0	0.0
CONTROLLED SUBSTANCE	9		9	6			6	66.7
DAMAGED PROPERTY	5		5	1			1	20.0
DEATH	3		3				0	0.0
DEPARTMENT ACTIVITY	1		1				0	0.0
FAMILY DISTURBANCE	1		1				0	0.0
FOLLOWUP INVESTIGATION	1		1				0	0.0
FRAUD	1		1				0	0.0
JUVENILE PROBLEM	1		1				0	0.0
NON UCR REPORTABLE	1		1				0	0.0
OBSTRUCT POLICE	1		1	1			1	100.0
PERSON CRIMES	1		1	1			1	100.0
PRIVACY VIOLATION	1		1	1			1	100.0
PROCESS SERVICE	1		1	1			1	100.0
PROPERTY	3		3				0	0.0
PROSTITUTION	2		2				2	100.0
PUBLIC INTOX	3		3	3			3	100.0
PUBLIC ORDER CRIMES	1		1	1			1	100.0
PUBLIC PEACE	1		1				0	0.0
SECURITY CHECK	1		1				0	0.0
STOLEN VEHICLE	1		1	1			1	100.0
SUSPICIOUS	1		1		1		1	100.0
THEFT	1		1				1	100.0
TRAFFIC ACCIDENT	5		5				0	0.0
TRESPASSING	1		1	1			1	100.0
WEAPONS OFFENSE	1		1				0	0.0
Event Totals	60	0	60	20	1	1	25	41.7

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Arrest Report

Date Reported Range: **06/01/2020 - 06/30/2020**

DIBOLL POLICE DEPARTMENT
PO BOX 340 / 400 KENLEY
DIBOLL, TEXAS 75941
PHONE (936) 829-5586
FAX (936) 829-5436

Classification	Number of Arrests
ASSAULT	2
BURGLARY	1
CONTROLLED SUBSTANCE	10
DAMAGED PROPERTY	1
OBSTRUCT POLICE	2
PERSON CRIMES	3
PRIVACY VIOLATION	1
PROCESS SERVICE	1
PUBLIC INTOX	4
PUBLIC ORDER CRIMES	1
STOLEN VEHICLE	1
TRESPASSING	1

Total Arrests: 28

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Diboll, TX PD **Jun 1, 2020 - Jun 30, 2020**

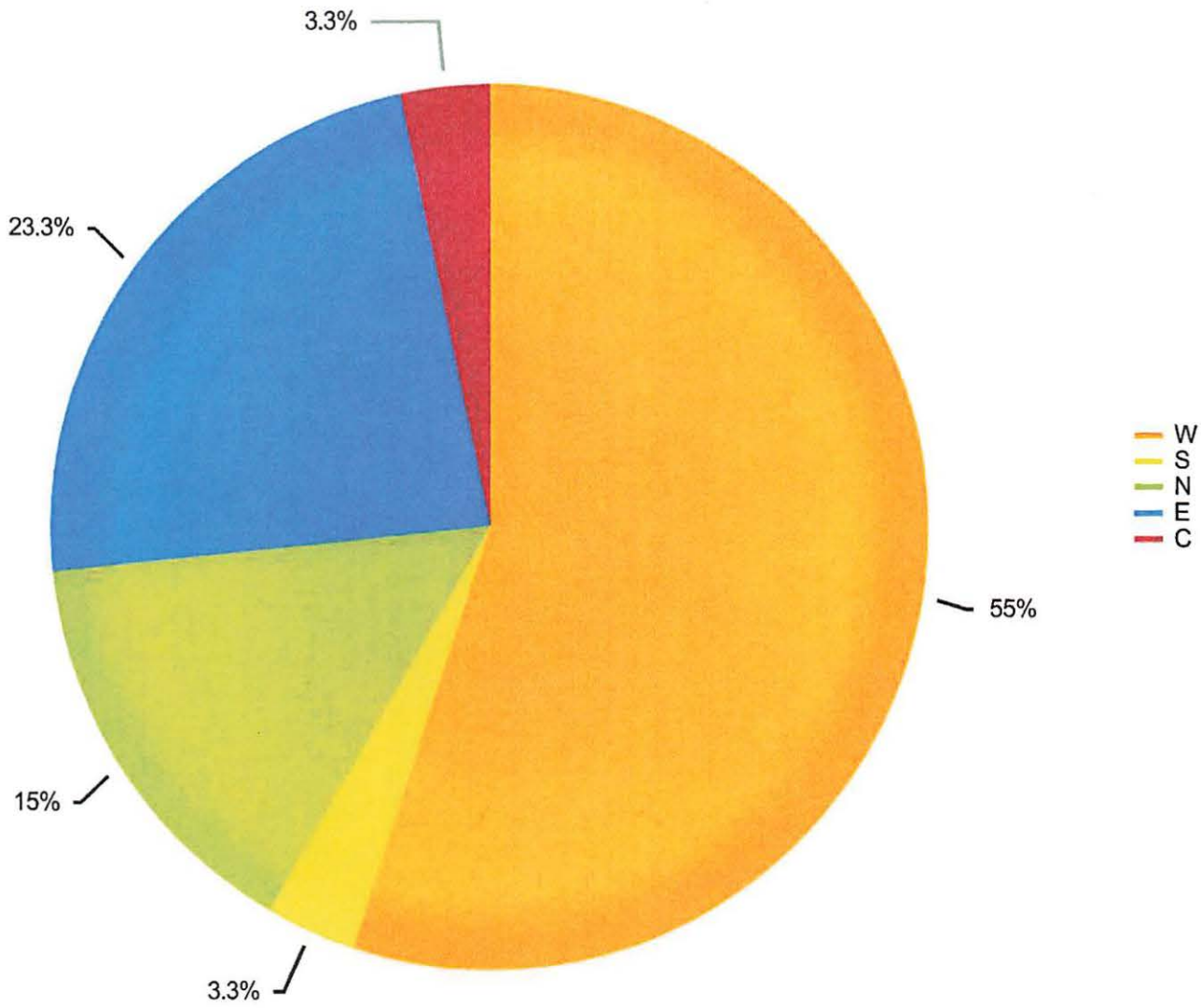
Citation Count by Officer

Total for all assignments: **9 Officers**	
- 42 Stops	
Anthony, William (207)	**1**
Dean, Jeffery (210)	**1**
Estrada, Feliciano (204)	**2**
McNeely, Wesley (212)	**11**
Munoz, Gerardo (213)	**18**
Pantoja, Antonio (208)	**1**
Reppond, Matt (203)	**1**
Rodriguez, Isaias (211)	**5**
Wheeler, Christopher (209)	**2**

brazos
a tyler public safety solution

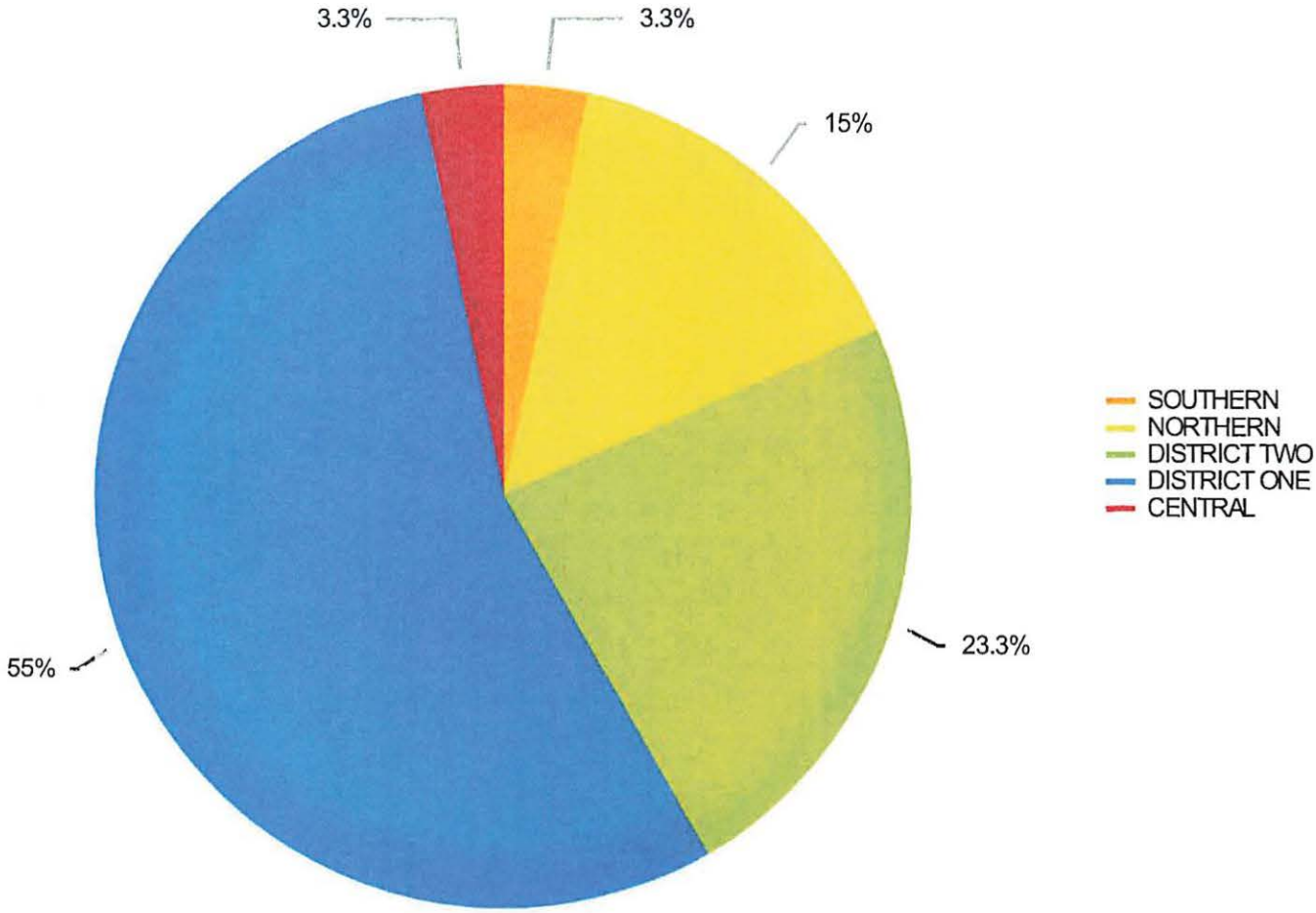
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DEPARTMENT ACTIVITY BY GRID PIE CHART



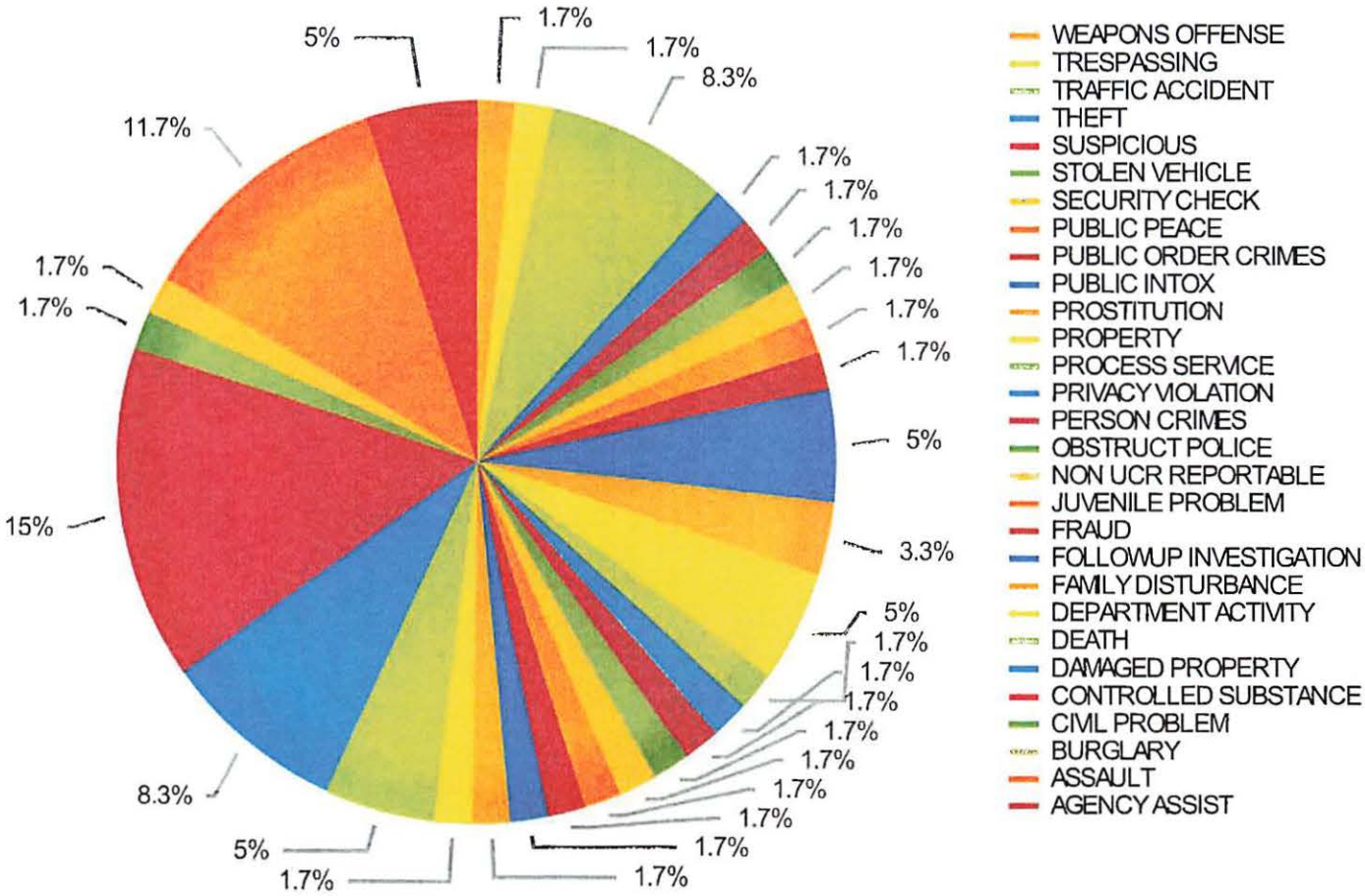
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DEPARTMENT ACTIVITY BY DISTRICT PIE CHART



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DEPARTMENT ACTIVITY BY CLASS PIE CHART



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Diboll, TX PD **Jan 1, 2019 - Dec 31, 2019**

Racial Profiling Report

PLEASE NOTE: The official form does not allow for Other and Unknown in the Race or Ethnicity boxes on the TCOLE website. Please contact TCOLE for instructions on how to resolve these issues. This report only includes traffic stops resulting in a citation, traffic stops resulting in a citation with an arrest, traffic stops resulting in a warning with an arrest, and field interviews that resulted in an arrest. This report does not include any stops from traffic collisions.

5. Street address or approximate location of the stop	
	1
CITY STREET	1529
COUNTY ROAD	4
PRIVATE PROPERTY OR OTHER	64
STATE HIGHWAY	9
US HIGHWAY	4164
Total	**5771**

6. Was a search conducted?	
N	5639
Y	132
Total	**5771**

10. Result of the stop	
WRITTEN WARNING AND ARREST	4
Total	**5771**

11. Arrest based on	
OUTSTANDING WARRANT	9
VIOLATION OF PENAL CODE	14
VIOLATION OF TRAFFIC LAW	1
Arrest Total	**24**

12. Was physical force resulting in bodily injury used during stop?	
N	5770
Y	1
Total	**5771**

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Animal Control

June 2020 Council Report

June 1 Paint at pavilion in park.

June 2 3 calls...stray on Box Factory..not able to locate. Dog on Glass St., locate take dog home, put back in yard. Stray cat on O.C. Scott, injured, can't catch.

June 3 1 call... stray cat on O.C. Scott. able to catch..took to shelter. Paint at pavilion.

June 4 1 call for dead dog on 59, turned over to TxDot. Paint at pavilion.

June 5 Finish painting at pavilion.

June 9 2 calls...stray dog in bed of truck on Dennis, post on FB, return dog to owner. Possum in trap on Red Oak, relocate to wild. Work at the Civic Center.

June 10 Work at Civic Center.

June 15 Work at City Hall. Patrol.

June 16 1 call about 2 dogs on Glass Street..asking info about surrendering. Boom Mow at Golf Course at several locations. Mow steep ditch on Arrington.

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June 17 1 call..owner wanting to surrender dog on Glass St. took to shelter. Patrolled.

June 18 Clean ditch at end of A. S. Davis. Patrolled

June 19 1 call...stray at Resale Shop on 59 at 2497, returned dog to owner.

June 23 1 call...aggressive dog at 504 Booker , spoke with comp. and owner of dog. Dog in yard on teather.

June 24 2 calls...stray kitten at Dairy Queen, worker wanted kitten. Call about loose dogs on Willie D. Joines, located one dog, unable to catch.

June 25 2 calls...stray dog at WWTP, pick up taken to shelter. PD called about a dog officer, picked up, located the owner and returned.

June 29 1 call...stray dog at Sonic, locate owner and return. Work at PD on office

Grady Courtney
Animal Control Officer

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Street Department
June 2020 Council Report

1. Finished digging ditches on Glass, Fairchild, and Brown Street

2. Finished cleaning out culverts with sewer jet truck on Glass, Fairchild, and Brown Street

3. Dug ditches on Ashford, Neil Pickett, Ash, Jackson, and White Oak Street

4. Cleaned culverts on Ashford with sewer jet truck.

5. Installed new culvert on Jackson Street

6. Put up new dead-end signs on Eddins and Lawrence Street

7. Replaced stop sign at Thompson and Hines that was run over.

8. Had body mounts and front-end work done on the one-ton dump truck.

9. Helped clean out building at old ground storage tank.

10. Serviced unit #70 and the two Kubota tractors.

Robbie Roberts, Jr.
Department Head

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Water Department
June 2020 Council Report

6/01/2020 Sewer back up 507 Devereaux St. on Customer side. Disconnected water 1006 Dogwood Ridge. Account transfer 1011 Holubec St. Locates for 1201 Cypress Water tap. Locates for 600 Dennis St. Water leak

6/02/2020 Low water pressure at 507 Devereaux St. Private cut off was off. Sewer line locate at 906 Willow Oak. Locates at 1313 Glass Water leak.

6/03/2020 1306 Brown low water pressure checked hose bib outside was at 70 PSI.

6/04/2020 1604 S. First St. Line locates

6/05/2020 210 Rutland water leak fixed. 302 Deer Trace low water pressure on sprinkler system fixed.

6/08/2020 Fixed leak at 1313 Glass

6/09/2020 moved flush value at south meadows. Sewer repair in creek at Temple hill. 818 wells fixed mailbox.

6/10/2020 Turn on water at 1011 Holubec St.

6/11/2020 New connect 727 Booker. Asphalt at 818 wells

6/12/2020 Concrete at 818 wells. Fixing bad spots from log trucks on Mockingbird.

6/15/2020 Locates at 1107 Cypress. 811 April New connection. Locates at 100 Rhone. Dirt work at 601 Mulberry.

6/16/2020 Locates at Dennis and 59.

6/17/2020 New Connection at 900 S Meadows. Final reading at 313 ½ Locust.

6/19/2020 Asphalt at Rhone leak. Dug Ditches at South Neil Pickett. Leak check at 113 FM 1818 Private.

6/22/2020 new connection at 295 MLK. Water tap at 100 Rhone. New connection at 313 ½ Locust.

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6/23/2020 Pictures at 1417 Ryan Chapel. Leak on customer side 707 Ashford

6/24/2020 Disconnection at 702 Nelson. Disconnection at 303 Devereaux. Located City Sewer line at 1404 Ryan Chapel. 303 Devereaux New connection. 700 Nelson Sewer back up on Customer side.

6/25/2020 Final read at 1500 N Hendricks B-3. Replaced meter and smart point at 601 N Temple. Reprogrammed meter and no leak at 100 Pine. New connection 702 Nelson.

6/26/2020 Fixed bad spots with Maintainer on Mockingbird.

6/29/2020 Moved fire hydrant from ATCO to Maynard and Booker. Marked Sewer line for 100 Rhone. New connection at 311 Margie Harrel.

6/30/2020 701 Shady Lane Locates. 607 Booker Disconnect

Faustino Lopez
Department Head

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Wastewater Dept.

June Council Report

1. Run daily lab tests, run centrifuge, start mowing plant, check lift stations
2. Run daily lab tests, run centrifuge, finish mowing plant, check lift stations
3. Run daily lab tests, fix prison lift station, work with water dept., brush-hog golf course, check lift stations
4. Run daily lab tests, pull weekly samples for lab, haul sludge to landfill, weed-eat plant, check lift stations
5. Run daily lab tests, run centrifuge, clean clarifier 1 and 2, check lift stations
6. Weekend operations
7. Weekend operations, electrical problem at Lumberjack lift station
8. Run daily lab tests, clean contact chambers1,2,3,4, take ranger to shop, check lift stations
9. Run daily lab tests, run centrifuge, James working with water dept., work on bar screen it keeps tripping breaker, haul sludge to landfill, check lift stations
10. Run daily tests, run centrifuge, work with water dept., check lift stations
11. Run daily lab tests, Pump solutions installing new transducer at prison lift station, pull weekly samples for lab, check lift stations
12. Run daily lab tests, clean clarifier 1 and 2, check lift stations

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13. Weekend operations

14. Weekend operations

15. Run daily lab tests, waste sludge to digester, run centrifuge, work on sprayer for Donna, check lift stations

16. Run daily lab tests, mow and weed-eat lift stations, check lift stations

17. Run daily tests, put away chemical delivery, repair john deere mower, check lift stations

18. Run daily tests, pull weekly samples for lab, clean and sanitize lab and office, check lift stations

19. Run daily tests, clean clarifier 1 and 2, help patch holes, check lift stations

20. Weekend operations

21. Weekend operations

22. Run daily tests, Clean contact chambers 1,2,3,4, check lift stations

23. Run daily tests, switch on-call, clean and sanitize office, start mowing plant, check lift stations

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24. Run daily tests, run centrifuge, finish mowing plant, check lift stations

25. Safety meeting, Run daily tests, pull weekly samples for lab, clean and organize shop, check lift stations

26. Run daily tests, clean clarifiers 1 and 2, wash and sanitize work trucks, check lift stations

27. Weekend operations

28. Weekend operations

29. Run daily tests, run centrifuge, mow plant check lift stations

30. Run daily tests, weed-eat plant, clean out stopped up pump at prison lift station, check lift stations

The sanitary sewer overflow initiative has had more information added to it and resubmitted to TCEQ. We are now waiting to find out if the plan gets accepted. We have not had any overflows to report.

Bridget Sarver

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Parks Department
June Council Report

1. Mowed baseball fields and soccer fields
2. Mowed Lumberjack Drive
3. Weed-eat and pick up trash on Lumberjack Drive
4. Mowed and weed-eat city hall, red-light islands, welcome signs
5. Mowed and weed-eat water wells
6. Mow and weed-eat Hwy 59
7. Finish mowing and weed-eating Hwy 59, clean park
8. Mowed park
9. Finish mowing park, mowed baseball fields, soccer field
10. Mowed cemetery, weed-eat bleachers
11. Clean and Sanitized park restrooms, emptied trash cans in park, mowed well#1, mowed and weed-eat triangle
12. Mowed, weed-eat, edge, and blow civic center. Donna spraying
13. Mow Temple cemetery, mow bottom at Temple hill. Donna spraying
14. Mow and weed-eat red-light islands, Donna spraying, mow triangle
15. Work with Street dept. patching holes
16. Clean park restrooms, weed-eat poles and ditches in park
17. Mowed park, Donna spraying
18. Performed preventative maintenance on tractors, changed oil in trucks
19. Cleaned and organized shop, Donna spraying

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20. Cleaned and sanitized park restrooms, cleaned and sanitized work trucks
21. Brush-hog city right of ways, Donna spraying
22. Brush-hog city right of ways

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Sam Durham
Finance Director
City of Diboll

Council July 2020 Department Report

Court

Rosa Salas, the lead Court Clerk, announced her plans to retire at the end of the year. She has worked with the city for almost 25 years!

Finance

Bad News

- Sales Tax is down approx. 20%
- Fines & Fees are down approx. 20%
- Utility Sales are down approx. 10%
- Rentals & Sports fees are down over 50%

More Bad News – Budgets

- The 2020 General Fund Budget is showing an est. $200,000 short fall
- The 2020 Utility Fund Budget is showing an est. $145,000 short fall
- The 2021 Budget projections are showing a $230,000 / $41,000 short fall respectively

Good News

- The Cyber Security Awareness Training requirement for Texas H.B. 3834 was completed July 7, 2020
- We received a 20% allocation of Coronavirus Relief Funds, $59,158.00, from Texas Department of Emergency Management TDEM with the opportunity to receive a total of $295,790.00 in Covid-19 related reimbursements thru December 2020.
- Per Angelina County, Property Tax Collections totaled $1,265,122.12 meeting the 2020 Budget

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ANGELINA COUNTY

Angelina County Tax Assessor Collector

Billie Page
PCAC
Tax Assessor Collector

Teresa Anthony, PCC
Chief Deputy Tax Assessor-Collector

Terri Collier,
PCC,CTOP,CARD,CDD
Chief Deputy Auto Registration

Lisa Bowman,
PCC,CTOP
Chief Deputy Ad Valorem

July 6, 2020

Gerry Boren
City Manager
City of Diboll
gboren@cityofdiboll.com

RE: Certification of Property Taxes Collected
Between July 1, 2019 and June 30, 2020

Dear Gerry:

The amount of property tax collected by the Tax Assessor-Collector's office for the date range described above:

Current (2019) Collections	Total Collections
$1,249,341.51	**$1,265,122.12**

If you have questions, please contact me directly at:

936-671-5100 or bpage@angelinacounty.net.

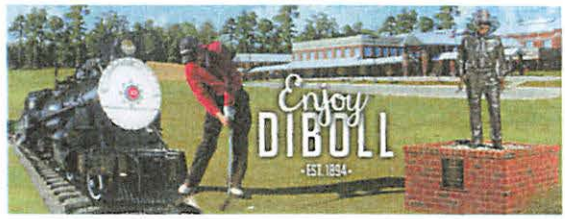
Sincerely,

Billie Page

Billie Page

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Gerry Boren
City Manager
400 Kenley
Diboll, Texas 75941
(936) 829-4757



Monthly Report for July 2020 Meeting

COVID 19 status for City Operations will continue with full services at the drive thru window as well as citizens can make an appointment with staff. We have allocated the first four hours of the day for court appointments and the second half for administration. We will only allow one citizen in the building with an appointment. We are preparing the operations to be impacted what this virus. It is not "if" but when we are infected. Our best guess is City Hall will be closed for at least five days when this event occurs. When we are notified all city hall staff will get tested and quarantine themselves until the test results return. Water, Court, Finance, City Secretary and I can work from home while we are waiting. Each department manager must come up with a plan to be proactive with this pandemic instead of reactive.

The Ditch Cleaning Project is ongoing. The crews are working 10 hour days with an additional day with another 10 hours. Thus they are putting at least 50 hours weekly into this project. I continue to move them around town keeping them away from infected areas as much as possible.

We continue to receive calls/complaints concerning the by-pass construction. Most are from county residents at the end of Mockingbird. We will continue to place rock on the damaged areas within the city until the project is complete. This will be ongoing for years as this federal project proceeds. We try to respond to all of the issues as best we can.

I am working on a water conservation plan and drought contingency plan. The rate study is 90% complete. These two project tie directly to the TWDB Loan before receiving the funding.

Our budget forecast is not looking good due to the decrease in sales tax revenue and the impact from COVID 19. I have put a hiring freeze in place and with only necessary purchases. Each department has had a meeting with Sam to reduce their current budget by 15%. Hopefully this will reduce the shortfall. One discussion I need to have in the future it to reduce the fire department contributions 15% as well. We anticipate next fiscal year to see the same impact from the pandemic.

I know that this does not include everything and is only the highlights. If you have any questions feel free to call me anytime. Cell #972-345-2846.

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MEETING OF THE GOVERNING BODY OF THE CITY OF DIBOLL

Tuesday, August 11, 2020

5:15 P.M. @ City Hall

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NOTICE OF MEETING
OF THE
CITY OF DIBOLL CITY COUNCIL

The City Council of the City of Diboll will meet in a regular session meeting scheduled to be held at the **Lottie & Arthur Temple Civic Center**, located at 601 Dennis Street, Diboll, Texas, on Tuesday, August 11, 2020 at 5:15p.m.

Call to Order

Invocation

Pledge of Allegiance

NOTICE: We will observe social distancing and safety precautions at city hall chambers for the council meeting due to the COVID-19 pandemic.

Citizens Presentation: (Limited to 3 minutes)
This item provides the opportunity to address the City Council on any matter whether or not it's posted on the agenda. However, in accordance with the Texas Open Meetings Act, Section 551.041, the Council cannot discuss, deliberate, or take any action on matters not listed on the agenda. At this time, the Council will receive citizen comments, and if necessary, may refer the matter to City staff for research, resolution, or referral to Council on a future agenda.

Item #1: Consent Agenda: All matters listed under Consent Agenda are considered to be routine by the City Council and will be enacted by one motion. There will not be separate discussion If discussion is desired, that item will be removed from the consent agenda and will be considered separately. Consider approving the following reports:

a. Minutes from July 14, 2020 City Council Regular Session Meeting
b. Financial Report for July 2020

Item #2: Discuss and consider taking action to adopt Resolution 2020-08-001 calling of the November 03, 2020 general election. Due to no opposition, the City Council has only the position of mayor on the ballot.

Item #3: Discuss and consider taking action to adopt Ordinance 2020-08-002 to amend the 2020-2021 Operating Budget for the City of Diboll due to the COVID-19 pandemic.

Item #4: Discuss and consider taking action to adopt Resolution 2020-08-003 nominating Georgia-Pacific Wood Products LLC to the Office of the Governor, Economic Development and Tourism ("OOGEDT") through the Economic Development Bank ("Bank") for designation as a qualified business and an enterprise project ("Project") under the Texas Enterprise Zone Program under the Texas Enterprise Zone Act, Chapter 2303, Texas Government Code ("Act"); and providing an effective date of August 11, 2020.

Item #5: Discuss timeline options for re-opening of City Hall, which has been closed to the public due to COVID-19 and set possible mandatory requirements.

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Item #6: CITY MANAGER AND DEPARTMENT HEAD REPORTS
Fire Department Report – Gary Jones, Fire Chief
Police Department Report – Steve Baker, Police Chief
Animal Control Report – Grady Courtney, Animal Control Officer
Street Department Report – Robby Roberts, Jr., Department Head
Water Department Report – Faustino Lopez III, Department Head
Wastewater Department Report – Bridget Sarver, Department Head
Parks Department Report – Patrick Miller, Department Head
Finance & Court – Sam Durham, Staff Accountant
City Manager - Gerry Boren

Adjournment

The City of Diboll City Council reserves the right to adjourn into executive session at any time during the course of this meeting to discuss any of the matters listed above, as authorized by the Texas Government Code Sections 551.071 (Consultation with Attorney), 551.072 (Deliberations about Real Property), 551.073 (Deliberations about Gifts and Donations), 551.074 (Personnel Matters), 551.076 (Deliberations about Security Devices), or 551.087 (Economic Development Matters).

Note: Mayor and Council Reports on Items of Community Interest- Pursuant to Texas Government Code Section 551.0415 the City Council may report on the following items (1) expression of thanks, congratulations or condolences; (2) information about holiday schedules; (3) recognition of individuals; (4) reminders about upcoming City Council events; (5) information about community events; (6) announcements involving imminent threat to public health and safety.

I certify that this Notice of Meeting was posted in a glass-enclosed case in front of City Hall at 400 Kenley Street, Diboll, Texas, and available for viewing by the public prior to 5:00 p.m. on August 07, 2020 as well as at the City's website.

Melissa McCall, City Secretary
Posted: 08/07/2020

This facility is wheelchair accessible and accessible parking spaces are available. Request for accommodations or interpretive services must be made 48 hours prior to this meeting. Please contact the City Secretary Office at (936)829-6802 or (936)829-4757 for further information.

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MINUTES OF THE GOVERNING BODY OF THE CITY OF DIBOLL, TEXAS REGULAR SESSION MEETING ON TUESDAY, JULY 14, 2020 AT 5:15PM, LOTTIE & ARTHUR TEMPLE CIVIC CENTER

(Note: location changed due to voting in the chambers for the democratic runoff election)

NOTICE: We observed social distancing for the council meeting due to the COVID-19 pandemic.

COUNCIL PRESENT

Mayor Lewis Ivey, and Councilmembers Benita Sheffield Duffield, Tom Farley, Don Hendrick, Daniel Lopez, Luis Maldonado, and Charles Moses, Sr.

ABSENT

None

STAFF PRESENT

City Manager Gerry Boren, City Secretary Melissa McCall, Finance Director Sam Durham, and Police Chief Steve Baker

Mayor Ivey called the meeting to order at 5:15 pm and gave the invocation.

Pledge of Allegiance was recited by those in attendance, led by Mayor Ivey.

CITIZEN PARTICIPATION:

None

Item #1: PUBLIC HEARNG for Item 2

No participation from audience

Item #2: Discuss and consider taking action to approve Ordinance 2020-07-001, amending the City of Diboll's official zoning map as requested by Luis Rios, owner of property located at 1302½ N. Temple Drive, Diboll, Texas which proposes the rezoning of approximately .65 total acre tract of property from Commercial Real Estate to Residential Single-Family Dwelling (SF1), in which a modular home is proposed to be placed; as pursuant to Section 211.006(d) of the Texas Local Government Code, and as recommended by the Planning & Zoning Committee.

Daniel Lopez made the motion to approve and Don Hendrick second.

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All in Favor, none opposed, motion carries.

Item #3 Consent Agenda: All matters listed under Consent Agenda are considered to be routine by the City Council and will be enacted by one motion. There will not be separate discussion If discussion is desired, that item will be removed from the consent agenda and will be considered separately. Consider approving the following reports:

a. Minutes from June 09, 2020 City Council Regular Session Meeting
c. Financial Report for June 2020

Tom Farley made the motion to approve and Daniel Lopez second.

All in Favor, none opposed, motion carries.

Item #4: Discuss and consider taking action to approve Ordinance 2020-07-002 calling for the holding of a special joint special election to be held on November 3, 2020, for the purpose of submitting to the qualified voters of the city a proposed amendment to the existing Home Rule Charter of the City of Diboll relating to charter review; stating the proposed amendment to the city charter to be voted upon at said election; providing the form of the ballot at such election; and providing details relating to the holding of such election

Amend Article XI (General Provisions), Section 11.10 (a) of the charter as follows:

Amend the City Charter of the City Of Diboll, Texas to provide that the City Council may appoint a City Charter Committee of seven citizens to inquire once in any five (5) year period as to the operation of the City under the Charter and to suggest the submission of Charter amendments to the voters of the City for adoption under state law.

Tom Farley made the motion to approve and Luis Maldonado second.

All in Favor, except for Charles Moses, Sr., motion carries.

Item #5: Discuss and consider taking action to designate, by official action, the name of the Tax Assessor-Collector (Billie Page) or an employee of Angelina County Tax Assessor-Collector's office, who will calculate the City of Diboll's tax rates.

Don Hendrick made the motion to name Billie Page to calculate the City's tax rate and Charles Moses, Sr. second.

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All in Favor, none opposed, motion carries.

Item #6: Discuss and Consider taking action to appoint a board member for Deep East Texas Council of Governments & Economic Development District (DETCOG) effective July 01, 2020. Current board member is Daniel Lopez.

Tom Farley made the motion to re-appoint Daniel Lopez to the DETCOG board and Charles Moses, Sr. second.

All in Favor, none opposed, motion carries.

Item #7: Discuss and consideration of re-evaluating deferment payments, waive late fees, and schedule payment plans for customers during the COVID-19 pandemic.

Benita Sheffield-Duffield made the motion for the City Manager and Finance Director to send letters to customers stating they need to either pay in full, setup payment plan by signing COVID-19 relief protocol form, or other measures, ruling case-by-case, as well as to waive the late fees up to 90-days; Daniel Lopez second.

All in Favor, none opposed, motion carries.

Item #8 Discuss and consideration of timeline options for re-opening of City Hall, which has been closed to the public due to COVID-19.

Benita Sheffield-Duffield made the motion for the administrative staff to continue to stay closed to the public as well as continue to allow visitors by appointment only, one visitor at a time, and court to see visitors by appointment only in the mornings, one person per visit, and Tom Farley second.

All in Favor, none opposed, motion carries.

Item #9: CITY MANAGER AND DEPARTMENT HEAD REPORTS
Fire Department Report – Gary Jones, Fire Chief
Police Department Report – Steve Baker, Police Chief
Animal Control Report – Grady Courtney, Animal Control Officer
Street Department Report – Robby Roberts, Jr., Department Head

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Water Department Report – Faustino Lopez III, Department Head
Wastewater Department Report – Bridget Sarver, Department Head
Parks Department Report – Patrick Miller, Department Head
Lottie & Arthur Temple Civic Center - Loretta Christmas, Civic Center Director
Finance & Court – Sam Durham, Staff Accountant
City Manager - Gerry Boren

Adjournment

Tom Farley made the motion to adjourn at 6:21 PM and Charles Moses, Sr. second.

All in Favor, none opposed, motion carries.

Lewis Ivey, Mayor

ATTEST BY:

Melissa McCall, City Secretary

STATE OF TEXAS §
ANGELINA COUNTY §
CITY OF DIBOLL §

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Investment Report for the Quarter Ending June 30, 2020

INVESTMENT STRATEGY: The City intends to pursue a passive portfolio management philosophy. While the financial market will be monitored by investment officials and the City will purchase investments based on the parameters for liquidity and based on market conditions, investment officials do not intend to actively sell investments. Market and credit risk shall be minimized by diversification by investment instrument, by financial institution, and by maturity scheduling.

This report is in compliance with the Act, Chapter 2256 of the Local Government Code.

Respectfully Submitted: Sam Puryear

Dated: 7/14/2020

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City of Diboll
Cash and Investments Detail
through 6/30/2020

Endowment Investments

Principal may never be spent. Interest is used to fund operations of civic center, library, park and cemeteries.

Issuer	Purchase Date	Maturity Dates	Rate	Par Value	FMV	Previous Qtr FMV	Change in Mkt from last Qtr
Capital One CD	10/7/2015	10/7/2020	2.20%	116,000	116,678.60	116,715.72	(37.12)
Discover Bank CD	11/23/2016	11/23/2021	2.00%	100,000	102,551.00	101,112.00	1,439.00
Wells Fargo Bank CD	2/15/2017	2/15/2022	2.25%	150,000	155,002.50	152,532.00	2,470.50
Morgan Stanley Bank CD	4/11/2019	4/11/2022	2.60%	100,000	104,272.00	102,489.00	1,783.00
Goldman Sachs CD	11/20/2019	11/21/2020	1.80%	46,000	47,695.56	46,458.16	1,237.40
Ally Bank UTAH CD	1/30/2020	1/30/2023	1.80%	85,000	88,324.35	85,861.90	2,462.45
Total Endowment Investments				597,000.00	614,524.01		9,355.23

Unrestricted Investments

Issuer	Purchase Date	Maturity Dates	Rate	Par Value	FMV	Previous Qtr FMV	Change in Mkt from last Qtr
Morgan Stanley Bank CD	6/5/2018	5/31/2023	3.25%	93,000	100,935.69	98,141.04	2,794.65
Discover Bank CD	9/6/2018	9/7/2021	3.00%	146,000	150,914.36	149,552.18	1,362.18
				239,000.00	251,850.05		4,156.83

Money Market/Pooled Investments

	Balance	Type	Description
Commercial Bank	252,204.96	Unrestricted	General Fund
Southside Trust Money Market	44,145.01	Restricted	General Fund - Endowments
Texpool Contingency Account	255,294.99	Unrestricted	General Fund
Texpool Meter Deposit Account	104,261.37	Restricted	Water and Sewer Fund - Meter Deposits
Logic Contingency Account	276,923.21	Unrestricted	Water and Sewer Fund
Total Pool and Money Market	932,829.54		

Cash Balances

Restricted funds may only be used for the items described

Account Name	Fund Description	Balance	Type	Description
Consolidated Cash	General	652,068.81	Unrestricted	General Fund Operations
Consolidated Cash	Utility	260,378.78	Unrestricted	Water and Sewer Fund Operations
Consolidated Cash	Recreation	(76,274.65)	Unrestricted	Recreation Fun Operations
Consolidated Cash	Equipment	23,356.27	Unrestricted	Funds from sale of equipment
Consolidated Cash	Restricted	64,174.02	Restricted	Donated funds for specific projects
Consolidated Cash	Hotel/Motel	73,404.14	Restricted	Hotel taxes are deposited in this account
Consolidated Cash	Municipal Court Security	38,212.65	Restricted	Funds to be used to enhance the security of the court
Consolidated Cash	Municipal Court Technology	23,588.88	Restricted	Funds to be used to enhance the technology of the court
Consolidated Cash	Tax Bond	182,084.11	Restricted	Property taxes designated for the payment of debt are deposited in this account
Consolidated Cash	Road Maintenance	(55,990.78)	Restricted	Funds to be used to maintain roads
Consolidated Cash	MC Local Trueancy Prevention	1,286.32	Restricted	Funds to be used to finance a juvenile case manager
Consolidated Cash	MC Municipal Jury Fund	25.75	Restricted	Funds to be used for jury services
	Total Consolidated Cash	1,186,314.30		
		-		
PEG	PEG Fund	47,385.24	Restricted	Fees received from cable franchise for use in public television capital projects
Seized Funds	Siezed Fund	15,109.75	Restricted	Funds siezed from drug arrests are deposited in this account
Series 2019-2020 Refunding	Water and Sewer Fund	30,930.35	Restricted	Debt service account for 2019-2020 Refunding Bonds
Red Light Revenue	General Fund	188,389.87	Restricted	Red Light Cameras no longer producing revenue, partial balance to fund pending litigation
	Total Other Cash	281,815.21		
Total Cash Balances		$ 1,468,129.51		

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City of Diboll
Portfolio Activity
through 6/30/2020

Certificates of Deposit

Issuer	*Purchase Date*	*Redemption Date*	*Rate*	*Purchases/ Redemptions*
None				

Accounts Closed

Bank	*Description*	*Notes*
None		

Accounts Opened

Bank	*Description*	*Notes*
None		

Year to Date Interest Earnings*

** Interest is reflected net of bank service fees*

General Fund	5828.33
Utility Fund	3974.15
Tax Bond Fund	250.55
Total interest earned	10053.03

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RESOLUTION 2020-08-001

A RESOLUTION OF THE CITY COUNCIL OF THE CITY OF DIBOLL CALLING/ POSTING NOTICE OF A GENERAL ELECTION TO BE HELD ON SATURDAY, NOVEMBER 03. 2020 IN ACCORDANCE WITH ARTICLE V OF THE DIBOLL HOME RULE CHARTER

WHEREAS the City of Diboll is governed by a Home Rule Charter; and

WHEREAS Article V of the City of Diboll Home Rule Charter calls/ post Notice of General Election to be held to elect places on the Diboll City Council for overlapping terms of two (2) years; and

WHEREAS the position of Mayor is up for election as of May 2020, and

NOW THEREFORE, BE IT RESOLVED, by the City Council of the City of Diboll, Texas that:

1. The General Election is hereby called for Mayor

2. Said General Election shall be held Saturday, November 3, 2020.

3. The Mayor is authorized to sign Notice of General Election.

3. The resolution is effective upon passage.

PASSED AND APPROVED this 11th day of August 2020.

_____
Lewis Ivey, Mayor

ATTEST:

_____
Melissa McCall, City Secretary

STATE OF TEXAS §
ANGELINA COUNTY §
CITY OF DIBOLL §

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Notice of City of Diboll, Texas
Special Election

To the Registered Voters of the City of Diboll, Angelina County, Texas

NOTICE OF HEREBY GIVEN that the City Council of the City of Diboll, Texas, has ordered and scheduled a Special Election (the "Election") for November 3, 2020, between the hours of 7:00 a.m. and 7:00 p.m., for the purpose of submitting to the qualified voters of the City of Diboll, Texas a proposition for amending the City Charter of the City of Diboll, Texas.

Section 1. Proposed Charter Amendment. The text of the proposed Amendments to the City Charter are as follows:

PROPOSED AMENDMENT 1

1) ***Amend Article XI, Section 11.10 of the Charter to provide for a City Charter Committee of seven citizens appointed by City Council to inquire at least once every five(5) years as to operation of the City under the Charter and to suggest the submission of Charter amendments to the voters of the City for adoption under state law***

Amend Article XI (General Provisions), Section 11.10 (a) (Charter Review) of the City Charter of the City of Diboll, Texas to read:

Section 11.10. Charter Review.

a. The City Council may appoint a Charter Review Committee of seven (7) citizens of the City once in any five year period. City Council Members from Places 1, 2, 3, and 4 shall appoint a citizen from their district, and the Mayor and the City Council Members for Places 5 and 6, shall each appoint a citizen of the City at large.

b. The Charter Review Committee shall:

1. Inquire into the operation of the City government under the Charter and determine whether any provisions require revision. To this end, public hearings may be held. The Committee may compel the attendance of any officer or employee of the City and require the submission of any City records;

2. Propose any recommendations it deems desirable to ensure compliance with the Charter of the City government.

3. Report its findings and present its recommendations to the City Council.

The City Council shall receive a comprehensive summary of the report presented by the Committee, shall consider any recommendations made and may order any amendments suggested

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to be submitted to the voters of the City in the manner provided by state law as now written or hereafter amended.

The term of office of the Committee shall be for no more than six (6) months, at the end of which time a report shall be presented to the City Council and all records of proceedings of the Committee shall be filed with the City Secretary and become a public record.

e. Notwithstanding anything herein to the contrary, the Council may appoint a Charter Committee at any time they deem necessary to address needed revisions to this charter

The estimate is that there will be no anticipated fiscal impact on the City of Diboll if this Amendment is approved at the Election.

Section 2. Ballot Propositions Specifically, the following proposition shall be submitted to qualified voters of the City of Diboll so that voters may cast their ballots either "FOR" or "AGAINST" its adoption:

PROPOSITION NO. 1

Amend the City Charter OF THE CITY OF DIBOLL, TEXAS to provide that the City Council may appoint a City Charter Committee of seven citizens to inquire once in any five (5) year period as to the operation of the City under the Charter and to suggest the submission of Charter amendments to the voters of the City for adoption under state law

Section 3. Persons entitled to vote. Only voters of the City of Diboll, Texas who are qualified under state and federal law shall be allowed to vote in the Election, and each voter shall vote at the polling place designed for the election precinct in which such voters resides: The Election Day Polling Location are at the Following County locations..

ELECTION DAY POLLING LOCATIONS ARE AS FOLLOWS:

ALL VOTING PCT 16
PARTIAL VOTING PCT: 15
PARTIAL VOTING PCT: 28
PARTIAL VOTING PCT: 31

ELECTION DAY POLLING LOCATIONS FOR THESE PRECINCTS ARE:

15/38 Burke Community Center, 3770 Tidwell Rd., Diboll, Texas 75941
16/31 Lottie & Arthur Temple Civic Center, 601 Dennis, Diboll, Texas 75941
27/28 Fairview Baptist Church, 3742 FM 2108, Lufkin, Texas 75901

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Section 4. Early Voting by Personal Appearance.

Early voting by personal appearance shall be held at the following dates, times, and locations in Angelina County:

ANGELINA COUNTY
GENERAL ELECTION
NOVEMBER 3, 2020

EARLY VOTING LOCATIONS AND HOURS

MAIN LOCATION:

City of Lufkin	October 13 – 17, 2020	Tues-Sat	8:00 a.m. till 5:00 p.m.
Parks and Recreation Building	October 18, 2020	Sun	12:00 p.m. till 5:00 p.m.
516 Montrose St.	October 19 – 21, 2020	Mon-Wed	8:00 a.m. till 5:00 p.m.
Lufkin, TX 75901	October 22 – 23, 2020	Thurs-Fri	7:00 a.m. till 7:00 p.m.
	October 24, 2020	Sat	8:00 a.m. till 5:00 p.m.
	October 25, 2020	Sun	12:00 a.m. till 5:00 p.m.
	October 26 – 27, 2020	Mon-Tues	7:00 a.m. till 7:00 p.m.
	October 28 – 30, 2020	Wed-Fri	8:00 a.m. till 5:00 p.m.

OTHER LOCATIONS:

Lottie & Arthur Temple	October 13 – 16, 2020	Tues-Fri	8:00 a.m. till 5:00 p.m.
Civic Center	October 19 – 23, 2020	Mon-Fri	8:00 a.m. till 5:00 p.m.
601 Dennis	October 26 – 30, 2020	Mon-Fri	8:00 a.m. till 5:00 p.m.
Diboll, TX 75941			
First Baptist Church	October 13 - 16, 2020	Tues-Fri	8:00 a.m. till 5:00 p.m.
Family Life Center	October 19 – 23, 2020	Mon-Fri	8:00 a.m. till 5:00 p.m.
802 N. Main	October 26 – 30, 2020	Mon-Fri	8:00 a.m. till 5:00 p.m.
Huntington, TX 75949			
Zavalla First Baptist Church	October 13 - 16, 2020	Tues-Fri	8:00 a.m. till 5:00 p.m.
Family Life Center	October 19 – 23, 2020	Mon-Fri	8:00 a.m. till 5:00 p.m.
1034 E. Main St.	October 26 – 30, 2020	Mon-Fri	8:00 a.m. till 5:00 p.m.
Zavalla, TX 75980			

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Section 5. Ballot by Mail.

Applications for ballot by mail must be received no later than the close of business on **October 23rd, 2020**. Federal postcard applications must be received no later than the close of business on **October 29th, 2020.** Ballots by Mail shall be mailed to:

Elizabeth Hawkins
Early Voting Clerk
Angelina County
P.O. Box 1343
Lufkin, Texas 75902
Email: elections@angelinacounty.net
Fax: 936-671-5186
Office Contact # 936-671-5117

Additional Information

For questions or additional information please contact the Angelina County Elections Administrator, Elizabeth Hawkins:

Email: elections@angelinacounty.net
Office Contact # 936-671-5117

Melissa McCall
City Secretary
City of Diboll

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Aviso de la ciudad de Diboll
Elección Especial

A los votantes registrados de la ciudad de Diboll, Condado de Angelina, Texas

AVISO DE POR PRESENTE QUE el Ayuntamiento de la Ciudad de Diboll, Texas, ha ordenado y programado una Elección Especial (la "Elección") para el 3 de noviembre de, 2020, entre las 7:00 a.m. y las 7:00 p.m., con el propósito de presentar a los votantes calificados de la Ciudad de Diboll, Texas una propuesta para modificar la Carta de la Ciudad de la Ciudad de Diboll, Texas.

Sección 1. Propuesta de Enmienda de la Carta. El texto de las Enmiendas propuestas a la Carta de la Ciudad es el siguiente:

PROPUESTA DE ENMIENDA 1

1. ***Modificar el artículo XI, Sección 11.10 de la Carta para prever un Comité de la Carta Municipal de siete ciudadanos designados por el Ayuntamiento para preguntar al menos una vez cada cinco(5) años sobre el funcionamiento de la Ciudad bajo la Carta y sugerir la presentación de enmiendas de la Carta a los votantes de la ciudad para su adopción bajo la ley estatal***

Modificar el Artículo XI (Disposiciones Generales), Sección 11.10 (a) (Revisión de la Carta) de la Carta de la Ciudad de Diboll, Texas para que diga:

Sección 11.10. Revisión de la Carta.

1. El Ayuntamiento podrá nombrar un Comité de Revisión de Cartas de siete (7) ciudadanos de la Ciudad una vez en cualquier período de cinco años. Los miembros del Concejo Municipal de los Lugares 1, 2, 3 y 4 nombrarán a un ciudadano de su distrito, y el Alcalde y los Miembros del Concejo Municipal para los Lugares 5 y 6, nombrarán cada uno a un ciudadano de la Ciudad en general.

2. El Comité de Examen de la Carta:

    1. Indagar en el funcionamiento del gobierno de la ciudad bajo la Carta y determinar si alguna disposición requiere revisión. Con este fin, se pueden celebrar audiencias públicas. El Comité puede obligar a la asistencia de cualquier oficial o empleado de la Ciudad y requerir la presentación de cualquier registro de la ciudad;

    1. Proponer cualquier recomendación que considere conveniente para asegurar el cumplimiento de la Carta del Gobierno de la Ciudad;

    2. Informar de sus conclusiones y presentar sus recomendaciones al Ayuntamiento.

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El Ayuntamiento recibirá un resumen exhaustivo del informe presentado por el Comité, examinará las recomendaciones formuladas y podrá ordenar las modificaciones sugeridasto be submitted to the voters of the City in the manner provided by state law as now written or hereafter amended.

El mandato del Comité será por no más de seis (6) meses, al final del cual se presentará un informe al Ayuntamiento y todos los registros de los trabajos del Comité se presentarán ante el Secretario de la Ciudad y se convertirán en un registro público.

e. Sin perjuicio de lo dispuesto en el presente documento, el Consejo podrá nombrar un Comité de la Carta en el momento que considere necesario para abordar las revisiones necesarias de esta Carta

La estimación es que no habrá ningún impacto fiscal anticipado en la ciudad de Diboll si esta Enmienda es aprobada en la Elección.

Sección 2. Propuestas de votación Específicamente, la siguiente propuesta se presentará a los votantes calificados de la ciudad de Diboll para que los electores puedan emitir su voto ya sea "PARA" o "CONTRA" su adopción:

PROPOSICIÓN NO. 1

Modificar la Carta de la Ciudad de la CIUDAD DE DIBOLL, TEXAS para establecer que el Ayuntamiento puede nombrar un Comité de La Carta Municipal de siete ciudadanos para preguntar una vez en cualquier período de cinco (5) años en cuanto al funcionamiento de la Ciudad bajo la Carta y sugerir la presentación de enmiendas de la Carta a los votantes de la Ciudad para su adopción bajo la ley estatal

Sección 3. Personas con derecho a voto. Solo los electores de la Ciudad de Diboll, Texas que estén calificados bajo la ley estatal y federal, podrán votar en la Elección, y cada elector votará en el lugar de votación diseñado para el distrito electoral en el que residan dichos electores: El lugar de votación del día de la elección se encuentra en los siguientes lugares del condado.

LAS UBICACIONES DE LA ENCUESTA DEL DÍA DE LA ELECCIÓN SON LAS SIGUIENTES:

TODO EL VOTO PCT 16
VOTO PARCIAL PCT: 15
VOTO PARCIAL PCT: 28
VOTO PARCIAL PCT: 31

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LOS LUGARES DE VOTACIÓN DEL DÍA DE LA ELECCIÓN PARA ESTOS DISTRITOS SON:

15/38 Burke Community Center, 3770 Tidwell Rd., Diboll, Texas 75941
16/31 Lottie & Arthur Temple Civic Center, 601 Dennis, Diboll, Texas 75941
27/28 Fairview Baptist Church, 3742 FM 2108, Lufkin, Texas 75901

Sección 4. Votación Temprana por Apariencia Personal. Early voting by personal appearance shall be held at the following dates, times, and locations in Angelina County:

CONDADO DE ANGELINA
ELECCION GENERAL
3 de noviembre de 2020

LUGARES Y HORAS DE VOTACIÓN ANTICIPADA

LUGAR PRINCIPAL:

Ciudad de Lufkin del	13 al 17 de octubre de 2020	martes a sábado	8:00 a.m. a 5:00 p.m.
Edificio de Parques y	18 de octubre de 2020	domingo	12:00 pm. hasta las 5:00 p.m.
Recreación	19 al 21 de octubre de 2020	lunes a miércoles	8:00 a.m. a 5:00 p.m.
516 Montrose St.	22 al 23 de octubre de 2020	jueves a viernes	7:00 a.m. a 7:00 p.m.
Lufkin, TX 75901	24 de octubre de 2020	sábado	8:00 a.m. a 5:00 p.m.
	25 de octubre de 2020	domingo	12:00 pm. hasta las 5:00 p.m.
	26 al 27 de octubre de 2020	lunes a martes	7:00 a.m. a 7:00 p.m.
	28 al 30 de octubre de 2020	miércoles a viernes	8:00 a.m. a 5:00 p.m.

OTROS LUGARES:

Templo de Lottie y Arthur	13 al 16 de octubre de 2020	martes a viernes	8:00 a.m. a 5:00 p.m.
Centro Civil	19 al 23 de octubre de 2020	lunes a viernes	8:00 a.m. a 5:00 p.m.
601 Dennis	26 al 30 de octubre de 2020	lunes a viernes	8:00 a.m. a 5:00 p.m.
Diboll, TX 75941			
Primera Iglesia Bautista	13 al 16 de octubre de 2020	martes a viernes	8:00 a.m. a 5:00 p.m.
Centro de vida familiar	19 al 23 de octubre de 2020	lunes a viernes	8:00 a.m. a 5:00 p.m.
802 N. Main	26 al 30 de octubre de 2020	lunes a viernes	8:00 a.m. a 5:00 p.m.
Huntington, TX 75949			
Primera Iglesia Bautista	13 al 16 de octubre de 2020	martes a viernes	8:00 a.m. a 5:00 p.m.
de Zavalla Centro de	19 al 23 de octubre de 2020	lunes a viernes	8:00 a.m. a 5:00 p.m.
vida familiar	26 al 30 de octubre de 2020	lunes a viernes	8:00 a.m. a 5:00 p.m.
1034 E. Main St.			
Zavalla, TX 75980			

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Sección 5. Boleta por correo .

Las solicitudes de boleta por correo deben recibirse a más tardar el cierre del negocio el **23 de octubre de 2020.** Las solicitudes de postales federales deben recibirse a más tardar el cierre del negocio el **29 de octubre de 2020.** Las papeletas por correo se enviarán por correo a:

Elizabeth Hawkins
Secretario de Votación Temprana
Condado de Angelina
Caja P.O. 1343
Lufkin
Correo electrónico: elections@angelinacounty.net
Fax: 936-671-5186
Contacto de la oficina n.o 936-671-5117

Información adicional

Para preguntas o información adicional, comuníquese con la Administradora Electoral del Condado de Angelina, Elizabeth Hawkins:

Correo electrónico: elections@angelinacounty.net
Contacto de la oficina n.o 936-671-5117

Melissa McCall
Secretario de la Ciudad
Ciudad de Diboll

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ORDINANCE 2020-08-002

AN ORDINANCE OF THE CITY COUNCIL OF THE CITY OF DIBOLL AMENDING THE DIBOLL MUNICIPAL BUDGET FOR FISCAL YEAR 2019-2020

WHEREAS, the City of Diboll is a municipal corporation governed by a home rule charter; and

WHEREAS, the City of Diboll has adopted a balanced municipal spending plan and budget for Fiscal Year 2019-2020; and

WHEREAS, due to the COVID-19 pandemic, it is necessary to amend the Diboll City Budget to maintain a balanced municipal spending plan.

NOW THEREFORE, BE IT RESOLVED that the Fiscal Year 2019-2020 Diboll City Budget is hereby amended as shown in the attached revised budget prepared by Finance Director, Samantha Durham.

PASSED AND APPROVED this 11th day of February 2019.

_____
Lewis Ivey, Mayor

ATTEST:

_____
Melissa McCall, City Secretary

STATE OF TEXAS §
ANGELINA COUNTY §
CITY OF DIBOLL §

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2019-2020 Adopted Budget

	General Fund Balance	Utility Fund Balance	Recreation Fund Balance	TOTAL
General Govt	1,668,802.81			
Municipal Court	406,460.68			
Police	(1,343,492.40)			
Code Enforcement	(35,133.01)			
Fire	(185,915.00)			
Animal Control	(43,590.99)			
Street	(228,986.07)			
Parks	(140,271.11)			
Utility		(108,305.39)		
Wastewater		119,708.00		
Civic Center			(68,724.90)	
Recreation			(29,150.00)	
	97,874.90	11,402.61	(97,874.90)	11,402.61
		BALANCED	**(0.00)**	

COVID-19 Budget Amendment

	General Fund Balance	Utility Fund Balance	Recreation Fund Balance	TOTAL
General Govt	1,593,225.85			
Municipal Court	258,888.63			
Police	(1,352,146.63)			
Code Enforcement	-			
Fire	(166,957.96)			
Animal Control	(42,463.34)			
Street	(229,653.72)			
Parks	(124,864.75)			
Utility		(134,549.41)		
Wastewater		145,949.61		
Civic Center			(44,546.82)	
Recreation			(54,946.44)	
	(63,971.91)	11,400.20	(99,493.26)	**(152,064.97)**
		GFUND	**(163,465.18)**	
		UTILITY	**11,400.20**	

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General Fund - General Government Dept. 1 GG

GL No.	Account Name	Category	2019-2020 Budget Amendment	2019-2020 Adopted Budget
01-01-3210	Licenses & Permits	Licenses & Perm	20,000.00	10,000.00
01-01-3500	Franchise Tax	Tax	390,000.00	390,000.00
01-01-3550	Payments in Lieu of Tax	Tax	71,000.00	71,000.00
01-01-3600	Property Tax - Current	Tax	1,055,000.00	1,053,728.68
01-01-3610	Property Tax - Delinquent	Tax	19,000.00	9,000.00
01-01-3620	Property Tax - Penalties & Interest	Tax	12,000.00	9,000.00
01-01-3700	Sales Tax	Tax	517,000.00	611,816.53
01-01-3800	Interest Income	Interest	6,000.00	15,000.00
01-01-3930	Cemetary Lots	Miscellaneous	5,100.00	3,000.00
01-01-3950	Miscellaneous	Miscellaneous	250.00	250.00
REVENUES			**2,095,350.00**	**2,172,795.21**
01-01-4000	Insurance - General Liability	Insurance	8,625.96	8,802.00
01-01-4001	Insurance - Property	Insurance	827.51	844.40
01-01-4003	Insurance - Public Officials	Insurance	527.24	538.00
01-01-4010	Grant Expense	Grants	-	399.00
01-01-4015	Bond Expense	Bond	-	70,000.00
01-01-4016	Bond Interest Expence		-	-
01-01-4030	Bank Fees	Fines & Fees	500.00	225.00
01-01-4040	Dues & Associations	Admin	4,625.00	4,625.00
01-01-4041	Software & Subscriptions	Admin	46,000.00	25,982.90
01-01-4043	Office & Janitorial Supplies	Admin	5,500.00	8,000.00
01-01-4044	Postage	Admin	2,500.00	2,500.00
01-01-4045	Printing	Admin	2,000.00	1,000.00
01-01-4046	Legal Notices	Admin	2,000.00	4,500.00
01-01-4047	Elections	Admin	-	4,500.00
01-01-4048	Meetings	Admin	-	1,500.00
01-01-4060	Contributions	Admin	24,426.00	24,426.00
01-01-4100	Contractual Services	Contractual Ser	654.00	654.00
01-01-4110	Intergov't Contracts - Ambulance	Intergov't Contr	51,273.85	26,000.00
01-01-4120	Intergov't Contracts - Transportation	Intergov't Contr	20,000.00	20,000.00
01-01-4150	Intergov't Contracts - County	Intergov't Contr	25,000.00	25,000.00
01-01-4200	Professional Services	Professional Ser	1,260.00	1,030.00
01-01-4201	Professional Services - Legal	Professional Ser	8,000.00	15,000.00
01-01-4202	Professional Services - Finance	Professional Ser	15,000.00	18,000.00
01-01-4203	Proffessional Services - Engineer	Professional Ser	-	1,000.00
01-01-4204	Professional Services - Equipment Maint	Professional Ser	-	1,600.00
01-01-4205	Professional Services - Inspections	Professional Ser	4,000.00	3,500.00
01-01-4208	Professional Services - IT	Professional Ser	400.00	2,000.00
01-01-4300	Telephone & Internet Services	Utility	1,500.00	10,100.00
01-01-4310	Utility Services - Operations	Utility	3,978.40	4,000.00
01-01-4320	Security Services	Utility	3,000.00	3,000.00
01-01-4400	Building Maintenance	Maintenance	3,400.00	2,200.00
01-01-4461	Small Equipment	Materials & Sup	385.00	1,000.00

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General Fund - General Government Dept. 1 GG

GL No.	Account Name	Category	2019-2020 Budget Amendment	2019-2020 Adopted Budget
01-01-4800	Payroll - Salaries	Payroll	75,415.34	109,052.30
01-01-4805	Payroll - Fire Marshal	Payroll	7,605.00	7,605.00
01-01-4811	Payroll - Sick	Payroll	5,033.18	6,058.46
01-01-4812	Payroll - Holiday	Payroll	5,033.18	6,058.46
01-01-4813	Payroll - Vacation	Payroll	8,388.64	10,097.43
01-01-4815	Payroll - Auto Allowance	Payroll	7,800.00	7,800.00
01-01-4816	Payroll - Certificate & Longevity Pay	Payroll	1,060.00	1,060.00
01-01-4820	FICA Expense	Payroll	7,762.86	10,623.68
01-01-4825	SUTA Expense	Payroll	162.00	162.00
01-01-4830	TMRS Expense	Payroll	15,954.07	21,453.20
01-01-4840	Health Insurance	Payroll	19,209.60	19,209.60
01-01-4850	Workman's Comp	Payroll	475.96	475.96
01-01-4870	Training & Conferences	Personel	4,300.00	6,085.00
01-01-4880	Travel & Meals	Personel	5,300.00	6,325.00
EXPENSES			**502,124.15**	**503,992.40**
	NET DEPARTMENT		**1,593,225.85**	**1,668,802.81**

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General Fund - Municipal Court Dept. 2 MC

GL No.	Account Name	Category	2019-2020 Budget Amendment	2019-2020 Adopted Budget
01-02-3200	Fines & Fees	Fines & Fees	350,000.00	503,119.43
01-02-3300	Credit Card Fees	Fines & Fees	-	855.00
REVENUES			**350,000.00**	**503,974.43**
01-02-4030	Bank Fees	Fines & Fees	2,025.00	2,025.00
01-02-4040	Dues & Associations	Admin	150.00	150.00
01-02-4041	Software Subscriptions	Admin	2,700.00	4,437.00
01-02-4043	Office & Janitorial Supplies	Admin	725.00	725.00
01-02-4044	Postage	Admin	2,500.00	2,500.00
01-02-4045	Printing	Admin	700.00	700.00
01-02-4100	Contractual Services	Contractual Ser	432.00	432.00
01-02-4200	Professional Services	Professional Ser	-	315.00
01-02-4201	Professional Services - Legal	Professional Ser	8,000.00	10,000.00
01-02-4310	Utility Services - Operations	Utility	469.61	1,320.00
01-02-4320	Security Services	Utility		
01-02-4800	Payroll - Salaries	Payroll	22,755.21	22,755.21
01-02-4803	Payroll - Judge	Payroll	21,613.54	21,613.54
01-02-4810	Payroll - Overtime	Payroll		
01-02-4811	Payroll - Sick	Payroll	2,464.93	2,464.93
01-02-4812	Payroll - Holiday	Payroll	2,464.93	2,464.93
01-02-4813	Payroll - Vacation	Payroll	4,108.22	4,108.22
01-02-4816	Payroll - Certificate & Longevity Pay	Payroll	1,172.00	1,172.00
01-02-4820	FICA Expense	Payroll	4,085.62	4,085.62
01-02-4825	SUTA Expense	Payroll	64.80	64.80
01-02-4830	TMRS Expense	Payroll	4,847.54	4,847.54
01-02-4840	Health Insurance	Payroll	9,454.80	9,454.80
01-02-4850	Workman's Comp	Payroll	178.16	178.16
01-02-4870	Training	Personel	200.00	500.00
01-02-4880	Travel & Meals	Personel	-	1,200.00
EXPENSES			**91,111.37**	**97,513.75**
			258,888.63	**406,460.68**

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General Fund - Police Dept. 3 PD

GL No.	Account Name	Category	2019-2020 Budget Amendment	2019-2020 Adopted Budget
01-03-4001	Insurance - Property	Insurance	2,896.29	2,955.40
01-03-4002	Insurance - Fleet & Equipment	Insurance	7,900.09	8,061.32
01-03-4005	Insurance - PD	Insurance	13,368.18	13,641.00
01-03-4040	Dues & Associations	Admin	430.00	500.00
01-03-4041	Software Subscriptions	Admin	22,004.08	18,000.00
01-03-4043	Office & Janitorial Supplies	Admin	3,000.00	3,500.00
01-03-4044	Postage	Admin	100.00	150.00
01-03-4045	Printing	Admin	1,255.08	1,000.00
01-03-4080	Capital Improvements	Capital	32,467.09	48,000.00
01-03-4100	Contractual Services	Contractual Ser	510.00	510.00
01-03-4101	Professional Services - Equipment Maint.	Professional Ser	3,000.00	4,740.00
01-03-4206	Professional Services - Systems Maint.	Professional Ser	1,000.00	3,000.00
01-03-4208	Professional Services - IT	Professional Ser	700.00	200.00
01-03-4300	Telephone & Internet Services	Utility	18,000.00	15,500.00
01-03-4310	Utility Services - Operations	Utility	3,605.33	5,750.00
01-03-4320	Security Services	Utility	300.00	2,300.00
01-03-4400	Building Maintenance	Maintenance	1,500.00	1,000.00
01-03-4440	Equipment Maintenance	Maintenance	1,000.00	1,000.00
01-03-4450	Fleet Maintenance	Maintenance	11,000.00	10,000.00
01-03-4460	Fleet Equipment	Materials & Sup	6,500.00	21,500.00
01-03-4461	Small Equipment	Materials & Sup	192.69	100.00
01-03-4462	PD Equipment	Materials & Sup	9,370.66	9,725.19
01-03-4471	Fuel	Materials & Sup	27,500.00	35,000.00
01-03-4480	Uniforms	Materials & Sup	2,700.00	3,900.00
01-03-4485	Uniform Maintenance	Materials & Sup	6,600.00	6,600.00
01-03-4800	Payroll - Salaries	Payroll	699,772.00	679,763.66
	OVERTIME		45,000.00	
01-03-4811	Payroll - Sick	Payroll	37,169.40	37,421.08
01-03-4812	Payroll - Holiday	Payroll	37,421.08	37,421.08
01-03-4813	Payroll - Vacation	Payroll	30,974.50	31,184.23
01-03-4814	Payroll - Comp	Payroll	-	25,000.00
01-03-4816	Payroll - Certificate & Longevity Pay	Payroll	12,164.00	12,164.00
01-03-4820	FICA Expense	Payroll	65,050.78	62,025.44
01-03-4825	SUTA Expense	Payroll	583.20	583.20
01-03-4830	TMRS Expense	Payroll	126,830.77	121,015.39
01-03-4840	Health Insurance	Payroll	86,443.20	86,443.20
01-03-4850	Workman's Comp	Payroll	23,998.21	23,998.21
01-03-4860	HR - Onboarding	Personel	1,800.00	1,800.00
01-03-4870	Training	Personel	3,500.00	3,500.00
01-03-4880	Travel & Meals	Personel	3,500.00	3,500.00
01-03-4890	Business Meals	Personel	1,040.00	1,040.00
EXPENSES			**1,352,146.63**	**1,343,492.40**
			(1,352,146.63)	**(1,343,492.40)**

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General Fund - Code Enforcement Dept. 4 CE

GL No.	Account Name	Category	2019-2020 Budget Amendment	2019-2020 Adopted Budget
01-04-4041	Software Subscriptions	Admin	-	1,923.00
01-04-4044	Postage	Admin	-	100.00
01-04-4045	Printing	Admin	-	1,000.00
01-04-4461	Small Equipment	Materials & Sup	-	100.00
01-04-4470	Materials & Supplies	Materials & Sup	-	100.00
01-04-4800	Payroll - Salaries	Payroll	-	28,291.95
01-04-4820	FICA Expense	Payroll	-	2,164.33
01-04-4825	SUTA Expense	Payroll	-	583.20
01-04-4850	Workman's Comp	Payroll	-	870.52
EXPENSES			**-**	**35,133.01**
			-	**(35,133.01)**

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General Fund - Fire Dept. 5 FD

GL No.	Account Name	Category	2019-2020 Budget Amendment	2019-2020 Adopted Budget
01-05-4001	Insurance - Property	Insurance	827.51	844.40
01-05-4002	Insurance - Fleet & Equipment	Insurance	8,676.06	8,853.12
01-05-4004	Insurance - Fire	Insurance	4,531.00	4,600.00
01-05-4140	Intergov't Contracts - DVFD	Intergov't Contracts	101,399.86	119,293.95
01-05-4300	Telephone & Internet Services	Utility	2,200.00	2,200.00
01-05-4310	Utility Services - Operations	Utility	5,200.00	6,000.00
01-05-4450	Fleet Maintenance	Maintenance	100.00	100.00
01-05-4460	Fleet Equipment	Materials & Supplies	36,315.53	36,315.53
01-05-4471	Fuel	Materials & Supplies	3,000.00	3,000.00
01-05-4850	Workman's Comp	Payroll	4,708.00	4,708.00
EXPENSES			**166,957.96**	**185,915.00**
			(166,957.96)	**(185,915.00)**

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General Fund - Animal Control Dept. 6 AC

GL No.	Account Name	Category	Budget Amendment	2019-2020 Adopted Budget
01-06-4002	Insurance - Fleet & Equipment	Insurance	775.96	791.80
01-06-4041	Software Subscriptions	Admin	522.51	735.00
01-06-4207	Professional Services - Animal	Professional Services	400.00	2,000.00
01-06-4450	Fleet Maintenance	Maintenance	500.00	1,000.00
01-06-4470	Materials & Supplies	Materials & Sup	200.00	600.00
01-06-4471	Fuel	Materials & Sup	1,000.00	1,000.00
01-06-4480	Uniforms	Materials & Sup	180.00	175.00
01-06-4800	Payroll - Salaries	Payroll	23,365.71	22,090.02
01-06-4811	Payroll - Sick	Payroll	1,240.66	1,172.92
01-06-4812	Payroll - Holiday	Payroll	1,240.66	1,172.92
01-06-4813	Payroll - Vacation	Payroll	1,033.88	977.43
01-06-4816	Payroll - Certificate & Longevity Pay	Payroll	68.00	68.00
01-06-4820	FICA Expense	Payroll	2,056.39	1,944.12
01-06-4825	SUTA Expense	Payroll	32.40	32.40
01-06-4830	TMRS Expense	Payroll	3,962.84	3,747.03
01-06-4840	Health Insurance	Payroll	4,802.40	4,802.40
01-06-4850	Workman's Comp	Payroll	781.95	781.95
01-06-4870	Training	Personel	300.00	300.00
01-06-4880	Travel & Meals	Personel	-	200.00
EXPENSES			**42,463.34**	**43,590.99**
			(42,463.34)	**(43,590.99)**

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General Fund - Street Dept. 7 ST

GL No.	Account Name	Category	2019-2020 Budget Amendment	2019-2020 Adopted Budget
01-07-4002	Insurance - Fleet & Equipment	Insurance	4,648.85	4,743.72
01-07-4041	Software Subscriptions	Admin	238.80	1,323.00
01-07-4043	Office & Janitorial Supplies	Admin	600.00	1,000.00
01-07-4100	Contractual Services	Contractual Serv	12,420.00	2,000.00
01-07-4102	Contractual Services - Lighting	Contractual Serv	75,000.00	80,000.00
01-07-4300	Telephone & Internet Services	Utility	2,866.67	3,000.00
01-07-4310	Utility Services - Operations	Utility	3,666.67	3,000.00
01-07-4400	Building Maintenance	Maintenance	350.00	1,000.00
01-07-4440	Equipment Maintenance	Maintenance	5,000.00	11,000.00
01-07-4450	Fleet Maintenance	Maintenance	4,000.00	10,000.00
01-07-4460	Fleet Equipment	Materials & Sup	-	15,000.00
01-07-4461	Small Equipment	Materials & Sup	3,000.00	4,000.00
01-07-4470	Materials & Supplies	Materials & Sup	7,000.00	8,000.00
01-07-4471	Fuel	Materials & Sup	8,300.00	9,000.00
01-07-4480	Uniforms	Materials & Sup	2,602.98	2,200.00
01-07-4800	Payroll - Salaries	Payroll	60,643.96	41,334.54
	OVERTIME			
01-07-4811	Payroll - Sick	Payroll	3,220.03	2,194.75
01-07-4812	Payroll - Holiday	Payroll	3,220.03	2,194.75
01-07-4813	Payroll - Vacation	Payroll	2,683.36	1,828.96
01-07-4816	Payroll - Certificate & Longevity Pay	Payroll	1,112.00	1,112.00
01-07-4820	FICA Expense	Payroll	5,337.21	3,637.81
01-07-4825	SUTA Expense	Payroll	64.80	64.80
01-07-4830	TMRS Expense	Payroll	10,422.81	7,156.19
01-07-4840	Health Insurance	Payroll	9,604.80	9,604.80
01-07-4850	Workman's Comp	Payroll	3,590.75	3,590.75
01-07-4870	Training	Personel	60.00	500.00
01-07-4880	Travel & Meals	Personel	-	500.00
EXPENSES			**229,653.72**	**228,986.07**
			(229,653.72)	**(228,986.07)**

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Utility Fund - Wastewater Dept.8 WW

GL No.	Account Name	Category	Budget Amendment	2019-2020 Adopted Budget
02-08-3110	Utility - Sewer	Charges for Serv	735,159.00	795,000.00
02-08-3300	Credit Card Fees	Fines & Fees	1,250.00	95.00
REVENUES			**736,409.00**	**795,095.00**
02-08-4001	Insurance - Property	Insurance	8,275.12	8,444.00
02-08-4002	Insurance - Fleet & Equipment	Insurance	1,692.38	1,726.92
02-08-4030	Bank Fees	Fines & Fees	200.00	225.00
02-08-4041	Software Subscriptions	Admin	6,500.00	10,000.00
02-08-4043	Office & Janitorial Supplies	Admin	2,500.00	500.00
02-08-4044	Postage	Admin	1,400.00	-
02-08-4080	Capital Improvments	Capital	59,415.00	68,967.00
02-08-4205	Professional Services - Engineer	Professional Ser	20,000.00	-
02-08-4204	Professional Services - Equipment Maint.	Professional Services	2,000.00	4,000.00
02-08-4205	Professional Services - Inspections	Professional Services	17,500.00	22,000.00
02-08-4206	Professional Services - Systems Maint.	Professional Services	50,000.00	160,000.00
02-08-4300	Telephone & Internet Services	Utility	6,000.00	5,300.00
02-08-4310	Utility Services - Operations	Utility	74,200.00	70,170.00
02-08-4400	Building Maintenance	Maintenance	900.00	400.00
02-08-4410	Systems & Structures Maintenance	Maintenance	17,000.00	-
02-08-4440	Equipment Maintenance	Maintenance	2,000.00	25,000.00
02-08-4450	Fleet Maintenance	Maintenance	8,000.00	4,000.00
02-08-4460	Fleet Equipment	Materials & Sup	-	15,000.00
02-08-4461	Small Equipment	Materials & Sup	4,400.00	2,000.00
02-08-4470	Materials & Supplies	Materials & Sup	58,000.00	45,000.00
02-08-4471	Fuel	Materials & Sup	8,200.00	8,000.00
02-08-4480	Uniforms	Materials & Sup	2,000.00	2,500.00
02-08-4800	Payroll - Salaries	Payroll	150,076.61	136,922.86
02-08-4811	Payroll - Sick	Payroll	7,968.67	7,270.24
	OVERTIME	Payroll	500.00	
02-08-4812	Payroll - Holiday	Payroll	7,968.67	7,270.24
02-08-4813	Payroll - Vacation	Payroll	6,640.56	6,058.53
02-08-4816	Payroll - Certificate & Longevity Pay	Payroll	2,524.00	2,524.00
02-08-4820	FICA Expense	Payroll	13,246.32	12,050.42
02-08-4825	SUTA Expense	Payroll	97.20	97.20
02-08-4830	TMRS Expense	Payroll	25,833.52	23,534.75
02-08-4840	Health Insurance	Payroll	14,407.20	14,407.20
02-08-4850	Workman's Comp	Payroll	6,214.14	6,214.14
02-08-4870	Training	Personel	3,000.00	3,084.50
02-08-4880	Travel & Meals	Personel	1,800.00	2,720.00
EXPENSES			**590,459.39**	**675,387.00**
			145,949.61	**119,708.00**

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Utility Fund - Utility Dept. 9 UT

GL No.	Account Name	Category	2019-2020 Budget Amendment	2019-2020 Adopted Budget
02-09-3100	Utility - Water	Charges for Serv	961,404.62	1,220,000.00
02-09-3120	Utility - Garbage	Charges for Serv	873,059.94	1,000,000.00
02-09-3130	Penalties & Interest	Fines & Fees	34,878.17	48,000.00
02-09-3300	Credit Card Fees	Fines & Fees	760.00	760.00
02-09-3800	Interest Income	Interest	4,000.00	10,000.00
REVENUES			**1,874,102.73**	**2,278,760.00**
02-09-4001	Insurance - Property	Insurance	9,102.63	9,288.40
02-09-4002	Insurance - Fleet & Equipment	Insurance	4,160.73	4,245.64
02-09-4015	Bond Expense	Bonds	-	115,000.00
02-09-4016	Bond Interest	Interest	57,625.00	57,625.00
02-09-4020	Note Payables Expense	Notes	53,000.00	51,000.00
02-09-4025	Interest Expense	Interest	1,035.00	3,800.00
02-09-4030	Bank Fees	Fines & Fees	1,800.00	1,800.00
02-09-4041	Software Subscriptions	Admin	16,100.00	20,500.00
02-09-4043	Office & Janitorial Supplies	Admin	900.00	350.00
02-09-4044	Postage	Admin	3,000.00	6,500.00
02-09-4045	Copy & Printing	Admin	1,000.00	-
02-09-4080	Capital Improvments	Capital	74,733.55	105,900.00
02-09-4100	Contractual Services	Contractual Serv	30,000.00	52,000.00
02-09-4101	Contractual Services - Garbage	Contractual Serv	796,850.71	760,000.00
02-09-4130	Intergov't Contracts - Utility Purchase	Intergov't Contr	80,000.00	194,000.00
02-09-4200	Professional Services	Professional Ser	15,000.00	21,545.00
02-09-4204	Professional Services - Equipment Maint.	Professional Services	15,000.00	8,600.00
02-09-4205	Professional Services - Inspections	Professional Services	8,000.00	10,000.00
02-09-4206	Professional Services - Systems Maint.	Professional Services	14,000.00	6,000.00
02-09-4300	Telephone & Internet Services	Utility	5,175.00	5,000.00
02-09-4310	Utility Services - Operations	Utility	58,600.00	45,000.00
02-09-4400	Building Maintenance	Maintenance	350.00	1,000.00
02-09-4410	Systems & Structures Maintenance	Maintenance	206,000.00	150,000.00
02-09-4430	Grounds Maintenance	Maintenance	1,000.00	4,500.00
02-09-4440	Equipment Maintenance	Maintenance	6,000.00	13,000.00
02-09-4450	Fleet Maintenance	Maintenance	9,000.00	6,500.00
02-09-4455	Fleet Repairs - Accidental Damage	Maintenance	1,300.00	-
02-09-4460	Fleet Equipment	Materials & Sup	51,000.00	64,500.00
02-09-4461	Small Equipment	Materials & Sup	7,000.00	14,500.00
02-09-4470	Materials & Supplies	Materials & Sup	30,000.00	35,000.00
02-09-4471	Fuel	Materials & Sup	8,500.00	12,000.00
02-09-4480	Uniforms	Materials & Sup	1,700.00	2,010.00
02-09-4800	Payroll - Salaries	Payroll	234,209.55	401,088.88
	OVERTIME	Payroll	8,300.00	
02-09-4811	Payroll - Sick	Payroll	21,296.75	21,296.75
02-09-4812	Payroll - Holiday	Payroll	21,296.75	21,296.75

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Utility Fund - Utility Dept. 9 UT

GL No.	Account Name	Category	2019-2020 Budget Amendment	2019-2020 Adopted Budget
02-09-4813	Payroll - Vacation	Payroll	17,747.30	17,747.30
02-09-4816	Payroll - Certificate & Longevity Pay	Payroll	2,768.00	2,768.00
02-09-4820	FICA Expense	Payroll	35,299.37	35,299.37
02-09-4825	SUTA Expense	Payroll	162.00	162.00
02-09-4830	TMRS Expense	Payroll	68,260.27	68,260.27
02-09-4840	Health Insurance & Expense	Payroll	24,337.00	24,337.00
02-09-4850	Workman's Comp	Payroll	6,092.52	6,092.52
02-09-4870	Training	Personel	1,700.00	4,392.50
02-09-4880	Travel & Meals	Personel	250.00	3,160.00
EXPENSES			**2,008,652.13**	**2,387,065.39**
			(134,549.41)	**(108,305.39)**

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General Fund - Parks Dept. 10 PA

GL No.	Account Name	Category	2019-2020 Budget Amendment	2019-2020 Adopted Budget
01-10-3960	Donations		4,750.00	-
REVENUES			**4,750.00**	**-**
01-10-4001	Insurance - Property		6,620.10	6,755.20
01-10-4002	Insurance - Fleet & equipment		2,675.56	2,730.16
01-10-4020	Note Payable Expense		3,030.00	3,050.00
01-10-4025	Interest Expense		415.00	415.00
01-10-4041	Software & Subscriptions		250.00	2,000.00
01-10-4043	Office & Janitorial Supplies		1,100.00	1,500.00
01-10-4200	Professional Services		5,400.00	-
01-10-4300	Telephone & Internet Services	Utility	1,000.00	1,000.00
01-10-4310	Utility Services - Operations	Utility	11,353.33	9,000.00
01-10-4400	Building Maintenance	Maintenance	3,600.00	3,000.00
01-10-4440	Equipment Maintenance	Maintenance	4,300.00	2,000.00
01-10-4450	Fleet Maintenance	Maintenance	2,000.00	4,000.00
01-10-4460	Fleet Equipment	Materials & Sup	-	15,000.00
01-10-4461	Small Equipment	Materials & Sup	2,000.00	6,000.00
01-10-4470	Materials & Supplies	Materials & Sup	3,400.00	2,000.00
01-10-4471	Fuel	Materials & Sup	5,400.00	5,400.00
01-10-4800	Payroll - Salaries	Payroll	40,159.83	40,159.83
	OVERTIME		1,250.00	-
01-10-4811	Payroll - Sick	Payroll	2,132.38	2,132.38
01-10-4812	Payroll - Holiday	Payroll	2,132.38	2,132.38
01-10-4813	Payroll - Vacation	Payroll	1,776.98	1,776.98
01-10-4816	Payroll - Certificate & Longevity Pay	Payroll	2,252.00	2,252.00
01-10-4820	FICA Expense	Payroll	3,534.42	3,534.42
01-10-4825	SUTA Expense	Payroll	129.60	129.60
01-10-4830	TMRS Expense	Payroll	7,125.10	7,125.10
01-10-4840	Health Insurance	Payroll	14,407.20	14,407.20
01-10-4850	Workman's Comp	Payroll	1,770.87	1,770.87
01-10-4870	Training	Personel	225.00	500.00
01-10-4880	Travel & Meals	Personel	175.00	500.00
EXPENSES			**129,614.75**	**140,271.11**
			(124,864.75)	**(140,271.11)**

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Recreation Fund - Civic Center Dept. 11 CC

GL No.	Account Name	Category	Budget Amendment	2019-2020 Adopted Budget
03-11-3300	Credit Card Fees	Fines & Fees	-	95.00
03-11-3900	Rental Fees	Rentals and Lea	16,799.75	24,000.00
05-11-3940	Grant Proceeds	Grants	-	30,000.00
03-11-3960	Donations		9,750.00	
REVENUES			**26,549.75**	**54,095.00**
03-11-4001	Insurance - Property	Insurance	422.20	422.20
03-11-4002	Insurance - Fleet & Equipment	Insurance	143.32	143.32
03-11-4030	Bank Fees	Fines & Fees	225.00	225.00
03-11-4040	Dues & Associations	Admin	375.00	375.00
03-11-4041	Software Subscriptions	Admin	900.00	1,600.00
03-11-4042	Advertizing / Promotions	Admin	-	400.00
03-11-4043	Office & Janitorial Supplies	Admin	1,200.00	2,200.00
03-11-4100	Contractual Services	Admin	1,560.00	1,560.00
03-11-4204	Professional Services - Equipment Maint	Professional Ser	-	2,000.00
03-11-4208	Professional Services - IT	Professional Ser	50.00	250.00
05-11-4211	Keeler Project	Projects	-	30,000.00
03-11-4300	Telephone & Internet Services	Utility	4,560.00	4,560.00
03-11-4310	Utility Services - Operations	Utility	16,025.33	18,660.00
03-11-4320	Security Services	Utility	910.00	240.00
03-11-4400	Building Maintenance	Maintenance	3,650.00	2,000.00
03-11-4430	Grounds Maintenance	Maintenance	800.00	1,000.00
03-11-4440	Equipment Maintenance	Maintenance	2,000.00	1,000.00
03-11-4450	Fleet Maintenance	Maintenance	50.00	1,000.00
03-11-4461	Small Equipment	Materials & Sup	-	250.00
03-11-4800	Payroll - Salaries	Payroll	22,629.79	33,944.68
03-11-4811	Payroll - Sick	Payroll	1,201.58	1,802.37
03-11-4812	Payroll - Holiday	Payroll	1,201.58	1,802.37
03-11-4813	Payroll - Vacation	Payroll	1,001.32	1,501.98
03-11-4816	Payroll - Certificate & Longevity Pay	Payroll	376.00	376.00
03-11-4820	FICA Expense	Payroll	1,991.62	2,987.43
03-11-4825	SUTA Expense	Payroll	21.60	32.40
03-11-4830	TMRS Expense	Payroll	3,865.20	5,797.80
03-11-4840	Health Insurance	Payroll	4,802.40	4,802.40
03-11-4850	Workman's Comp	Payroll	564.63	846.95
03-11-4890	Business Meals	Personel	570.00	1,040.00
EXPENSES			**71,096.57**	**122,819.90**
			(44,546.82)	**(68,724.90)**

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Recreation Fund - Recreation Dept. 12 RE

GL No.	Account Name	Category	Budget Amendment	2019-2020 Adopted Budget
03-12-3900	Rental Fees	Interest	-	2,500.00
03-12-3910	Lease Fees	Rentals and Leases	23,754.02	58,512.00
03-12-3920	Sports Fees	Rentals and Leases	-	19,500.00
05-12-3940	Grant Proceeds	Grants	-	80,321.04
03-12-3960	Donations		2,500.00	
REVENUES			**26,254.02**	**160,833.04**
03-12-4000	Insurance - General Liability	Insurance	-	950.00
03-12-4040	Dues & Associations	Admin	381.00	1,700.00
03-12-4080	Capital Improvments	Capital	-	20,000.00
03-12-4200	Professional Services	Professional Service	3,750.00	10,000.00
05-12-4214	Keeler - Baseball Field	Projects	-	75,000.00
05-12-4215	Keeler - Baseball Registration	Projects	-	5,321.04
03-12-4310	Utility Services - Operations	Utility	25,961.66	36,000.00
03-12-4410	Systems & Structures Maintenance	Maintenance	14,200.00	2,500.00
03-12-4440	Equipment Maintenance	Maintenance	1,900.00	
03-12-4460	Fleet Equipment	Materials & Supplie	28,507.80	28,512.00
03-12-4475	Baseball Equipment & Supplies	Materials & Supplie	6,500.00	2,000.00
03-12-4490	Uniform, Baseball	Materials & Supplie	-	8,000.00
EXPENSES			**81,200.46**	**189,983.04**
			(54,946.44)	**(29,150.00)**

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RESOLUTION 2020-08-003

A Resolution of the City Council of the City of Diboll, Texas, nominating Georgia-Pacific Wood Products LLC to the Office of the Governor, Economic Development and Tourism ("OOGEDT") through the Economic Development Bank ("Bank") for designation as a qualified business and an enterprise project ("Project") under the Texas Enterprise Zone Program under the Texas Enterprise Zone Act, Chapter 2303, Texas Government Code ("Act"); and providing an effective date.

WHEREAS, the Texas Enterprise Zone Act, Chapter 2303, Texas Government Code, as amended, (the "Act") authorizes the designation of enterprise projects within an enterprise zone (or, if the requirements of Section 2303.402 (a) (2) of the Act are met, within an area that does not qualify as an enterprise zone); and

WHEREAS, the City Council of the **City of Diboll**, Texas ("City") desires to pursue the creation of the proper economic and social environment in order to induce the investment of private resources in productive business enterprises located in the City and to provide employment to residents of enterprise zones and to other economically disadvantaged individuals; and

WHEREAS, on May 11, 2015 the City Council of the City of Diboll, Texas approved Ordinance No. 2020-08-003, electing to participate in the Texas Enterprise Zone Program and providing for local incentives available in each area within an enterprise zone and in each are not in an enterprise zone, which local incentives are the same today as they were provided in Ordinance **No. 2020-08-003**; and

WHEREAS, the Office of the Governor Economic Development and Tourism (OOGEDT) through the Economic Development Bank (the "Bank") will consider Georgia-Pacific Wood Products LLC as an enterprise project pursuant to a nomination and an application made by the City; and

WHEREAS, pursuant to Chapter 2303, Subchapter F of the Texas Enterprise Zone Act, Texas Government Code (the "Act"), Georgia-Pacific Wood Products LLC has applied to the City for designation as an enterprise project; and

WHEREAS, the City finds that Georgia-Pacific Wood Products LLC has represented to the City that it meets the criteria for designation as an enterprise project under Chapter 2303, Subchapter F of the Act on the following grounds:

1. Georgia-Pacific Wood Products LLC is a "qualified business" under Section 2303.402 of the Act since it will be engaged in the active conduct of a trade or business at a qualified business site within the governing body's jurisdiction located in an enterprise zone and at least twenty-five percent (25%) of the business' qualifying new jobs will be filled by residents of an enterprise zone, economically disadvantaged individuals or veterans; and

2. There has been and will continue to be a high level of cooperation between public, private, and neighborhood entities within the area; and

3. The designation of Georgia-Pacific Wood Products LLC as an enterprise project will contribute significantly to the achievement of the plans of the City for development and revitalization of the area; and

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WHEREAS, the City finds that Georgia-Pacific Wood Products LLC meets the criteria for tax relief and other incentives adopted by the City and nominates Georgia-Pacific Wood Products LLC for enterprise project status on the grounds that it will be located at the qualified business site, will create a higher level of employment, economic activity and stability; and

WHEREAS, the City finds that it is in the best interest of the City to nominate Georgia-Pacific Wood Products LLC as an enterprise project pursuant to the Act;

NOW, THEREFORE, BE IT RESOLVED BY THE CITY COUNCIL OF THE CITY OF DIBOLL, TEXAS, THAT:

Section I. The City Council finds that Georgia-Pacific Wood Products LLC is a "qualified business", as defined in Section 2303.402 of the Act, and meets the criteria for designation as an enterprise project, as set forth in Section 2303, Subchapter F of the Act.

Section II. That the findings of the City and its actions approving this resolution taken at the City Council meeting are hereby approved and adopted.

Section III. That the enterprise project shall take effect on the date of the designation of the enterprise project by OOGEDT and terminate five years from the date of designation.

Section IV. The City Manager, or his authorized designee, is hereby authorized to execute any documents in connection with the nomination on behalf of the City of Diboll referenced above.

Section V. This Resolution shall become effective immediately upon its passage.

DULY PASSED AND APPROVED this 11th day of August 2020.

_____
Lewis Ivey, Mayor

ATTEST:

_____
Melissa McCall, City Secretary

STATE OF TEXAS §
ANGELINA COUNTY §
CITY OF DIBOLL §

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Diboll Volunteer Fire Department
Council Report
July 2020

3 Call for service

1. Public Service. For 18-wheeler pulled cable down on FM 1818 and Gossett Rd. 3 firemen responded.

2. Gas smell in home. Found vent pipe misaligned allowing gas to enter home. 2 firemen respond.

3. Auto fire. Minivan catalytic converter stopped working, rubber mounts for exhaust overheated, Extinguished by fire extinguisher. 6 firemen responded.

GRADY COURTNEY
SECRETARY

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2020-July

Jul. 7

- Incident Reports
- Business Meeting

Jul. 14th

- Incident Reports
- Truck PM Inspections – test drive

Jul. 21st

- Incident Reports
- COV-19 possible infections
- Clean Main Station check Equipment on trucks

Jul. 28th

- Incident Reports
- Meetings will be suspended until September 1 --- due to COV-19
- 1st Captain tested positive COV-19, all members in attendance July 21 meeting contacted and advised

Larry Lucas
Assistant Fire Chief

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Arrest Report

Date Reported Range: **07/01/2020 - 07/31/2020**

DIBOLL POLICE DEPARTMENT
PO BOX 340 / 400 KENLEY
DIBOLL, TEXAS 75941
PHONE (936) 829-5586
FAX (936) 829-5436

Classification	Number of Arrests
AGENCY ASSIST	1
ASSAULT	3
BURGLARY	1
DUI	2
HOMICIDE	1
TRESPASSING	1
WARRANT	4
WEAPONS OFFENSE	1

Total Arrests: 14

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Department Incident Activity Report

Date Reported: **07/01/2020 - 07/31/2020** | Show Subclasses: **True**

DIBOLL POLICE DEPARTMENT
PO BOX 340 / 400 KENLEY
DIBOLL, TEXAS 75941
PHONE (936) 829-5586
FAX (936) 829-5436

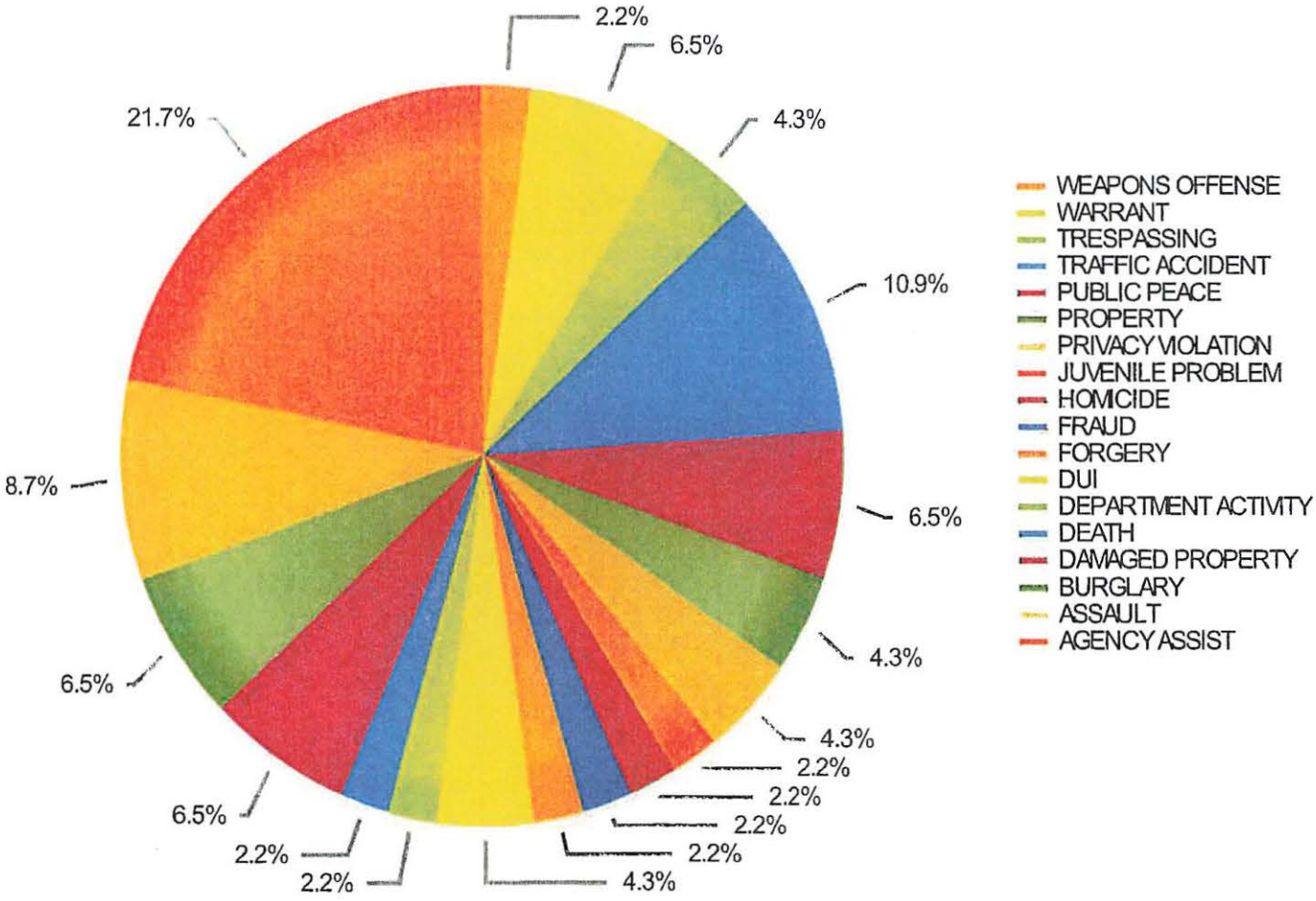
Classification	Events Rptd	Unfounded	Actual	Clr Arrest	Clr Exception	Clr Juveniles	Total Clr	Percent Clr
AGENCY ASSIST	10		10				3	30.0
	1		1				0	0.0
Assist Other Agency	9		9				3	33.3
ASSAULT	4		4	1	1		1	25.0
Aggravated Assault, Family, Strongarm	1		1		1		0	0.0
Simple Assault	3		3	1			1	33.3
BURGLARY	3		3	1			1	33.3
Burglary, Other	2		2	1			1	50.0
Burglary, Unforced Entry Nonresidence	1		1				0	0.0
DAMAGED PROPERTY	3		3				0	0.0
Criminal Mischief	1		1				0	0.0
Damaged Property, Private	1		1				0	0.0
Damaged Property, Vehicle	1		1				0	0.0
DEATH	1		1				0	0.0
Unattended Death	1		1				0	0.0
DEPARTMENT ACTIVITY	1		1				0	0.0
Department Activity, Other	1		1				0	0.0
DUI	2		2	2			2	100.0
Alcohol	2		2	2			2	100.0
FORGERY	1		1				0	0.0
Pass Counterfeited Documents	1		1				0	0.0
FRAUD	1		1				0	0.0
Stolen Identity	1		1				0	0.0
HOMICIDE	1		1	1			1	100.0
Homicide, Willful Weapon	1		1	1			1	100.0
JUVENILE PROBLEM	1		1				0	0.0
Juvenile Problem	1		1				0	0.0
PRIVACY VIOLATION	2		2				0	0.0
Criminal Trespass	2		2				0	0.0
PROPERTY	2		2				0	0.0
Found Property	2		2				0	0.0
PUBLIC PEACE	3		3				0	0.0
Disorderly Conduct	1		1				0	0.0
Fireworks	1		1				0	0.0
Harassing Communication	1		1				0	0.0
TRAFFIC ACCIDENT	5		5	2			2	40.0
	2		2	1			1	50.0
Hit/Run, Vehicle Damg	1		1				0	0.0

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Traffic Accident, Vehicle Damage	2		2	1			1	50.0
TRESPASSING	2		2	1			1	50.0
Trespassing, Government Property	1		1	1			1	100.0
Trespassing, Private Property	1		1				0	0.0
WARRANT	3		3	3			3	100.0
Local-Felony	2		2	2			2	100.0
Local-Misdemeanor	1		1	1			1	100.0
WEAPONS OFFENSE	1		1	1			1	100.0
Weapons Offenses Other	1		1	1			1	100.0
Event Totals	46	0	46	12	1	0	15	32.6

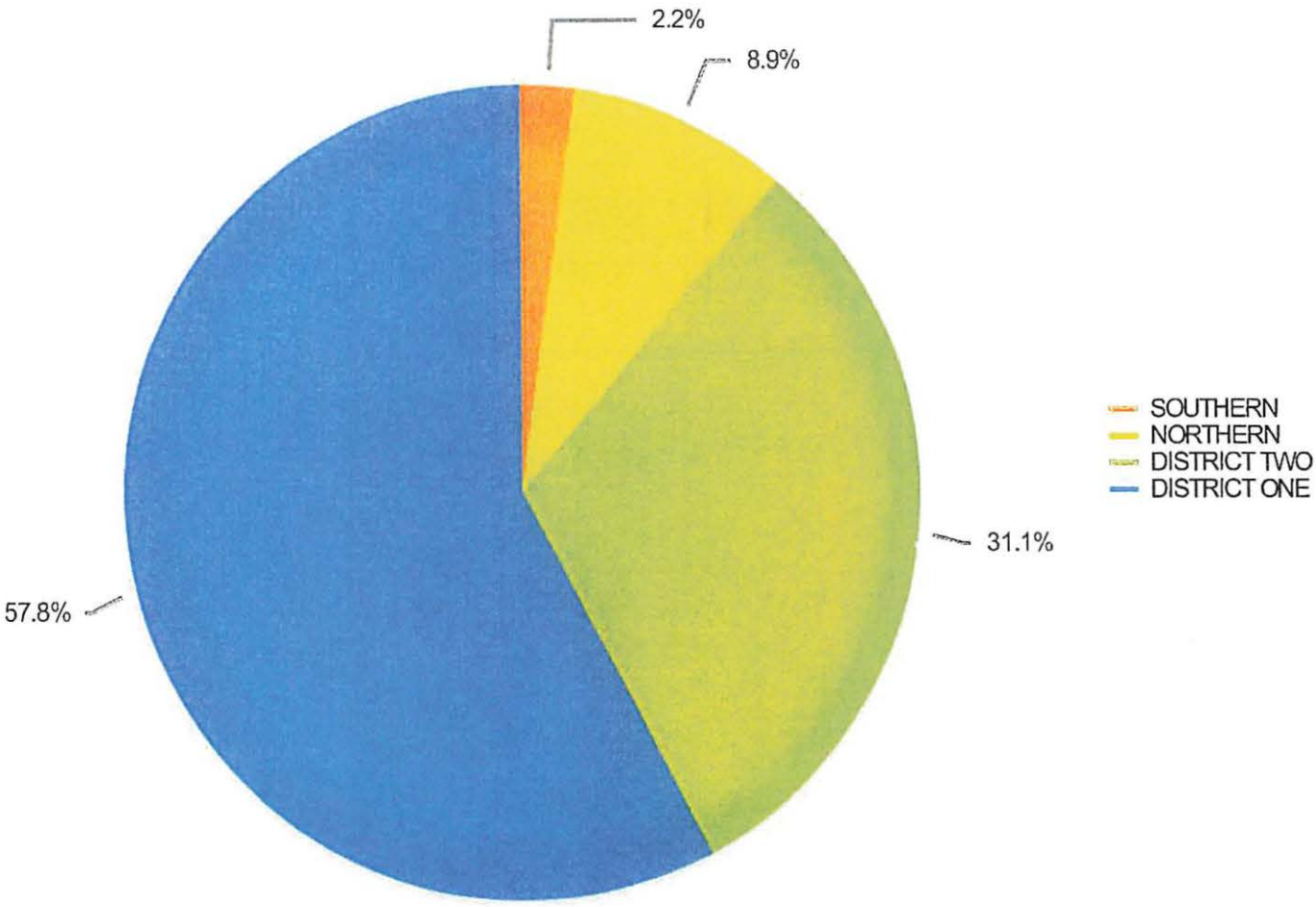
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DEPARTMENT ACTIVITY BY CLASS PIE CHART



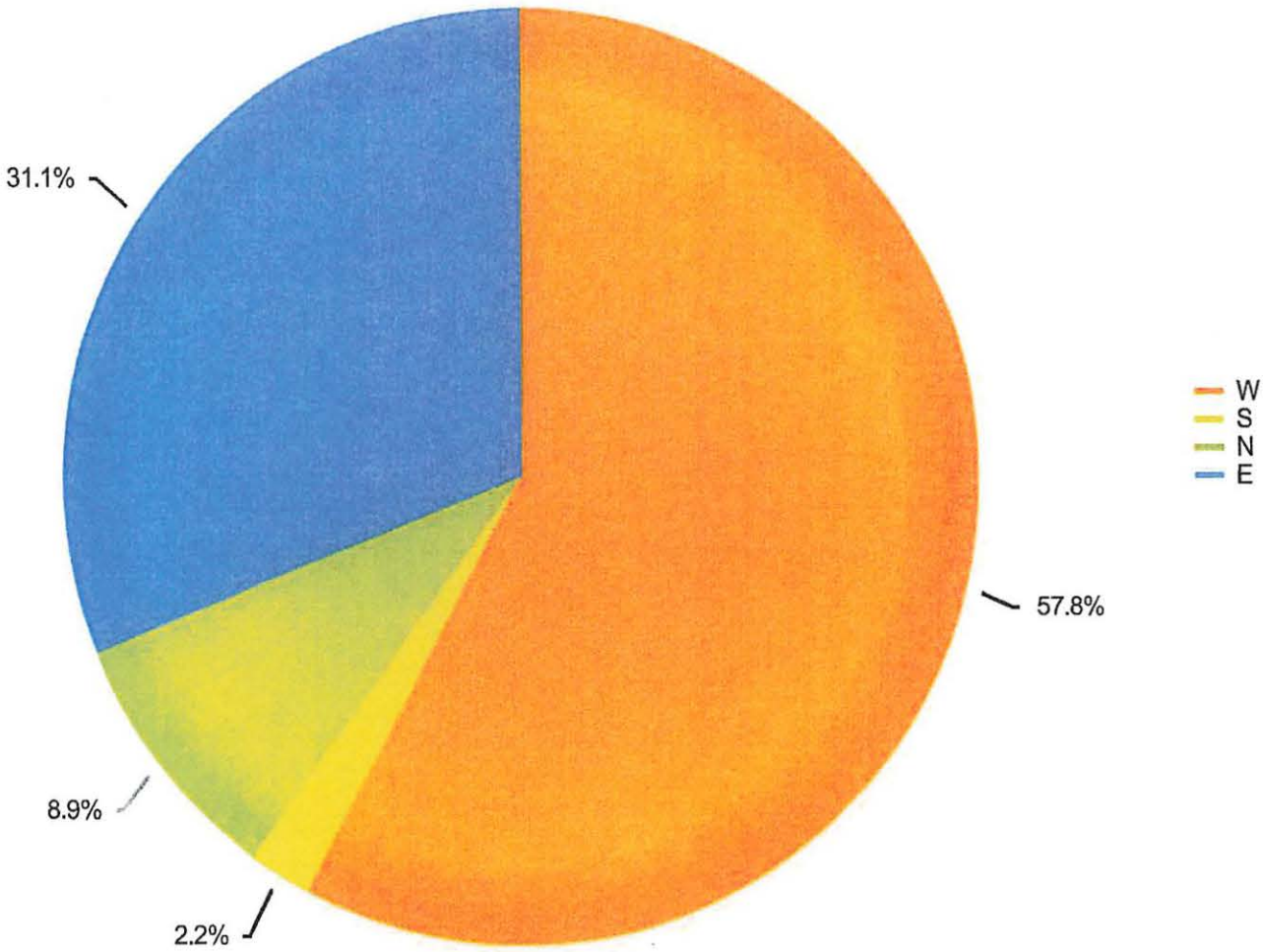
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DEPARTMENT ACTIVITY BY DISTRICT PIE CHART



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DEPARTMENT ACTIVITY BY GRID PIE CHART



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Call Type Analysis

7/1/2020 - 8/31/2021

Call Type	00	01	02	03	04	05	06	07	08	09	10	11	12	13	14	15	16	17	18	19	20	21	22	23	Total
911 HANG UP	0	1	0	0	0	0	0	0	0	0	0	0	0	0	0	0	2	0	0	0	0	0	2	0	5
911 OPEN LINE	0	0	0	0	0	0	1	1	0	1	0	2	1	1	2	2	1	1	0	0	0	0	3	1	17
ABANDONED VEHICLE	0	0	1	0	0	0	0	0	2	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	3
AGENCY ASSIST	1	1	0	1	0	0	0	0	0	0	0	0	1	0	1	1	1	0	1	1	3	0	0	0	12
ALARM	1	2	0	1	1	2	4	2	2	0	1	3	2	1	1	1	5	6	1	0	2	0	1	1	40
AM MESSAGE	2	0	3	1	3	0	1	0	0	0	2	0	0	0	1	2	1	0	0	2	2	2	1	1	24
ANIMAL CONTROL OTHER	0	0	0	0	0	0	0	1	0	3	2	0	0	1	1	2	0	0	0	0	0	0	0	0	10
ANIMAL PROBLEM	0	0	0	0	0	0	0	0	0	3	2	1	0	0	0	0	0	1	1	2	1	0	0	0	11
ASSAULT	0	0	0	0	0	0	0	0	0	0	0	0	0	1	0	0	0	0	0	0	1	0	0	0	2
ASSIST CITY CREW/PUBLIC WORKS	0	0	1	0	0	0	0	0	0	0	0	0	0	0	0	0	0	1	0	0	0	2	0	0	4
ASSIST MOTORIST	1	1	0	1	0	0	0	1	0	0	0	3	0	0	0	1	0	0	0	2	0	0	0	0	10
ASSIST PUBLIC	1	0	0	0	2	0	0	0	1	0	1	0	0	0	0	0	0	0	3	1	1	0	0	0	10
ATTEMPTED SUICIDE	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	1	0	0	1
BURGLARY	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	1	0	0	0	1
CIVIL PROBLEM	0	0	0	1	0	0	0	1	1	1	0	2	1	0	2	0	0	0	0	0	0	1	0	0	10
CIVIL STANDBY	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	1	0	0	0	0	0	1
CRIMINAL MISCHIEF	0	1	0	0	1	0	0	0	1	1	0	0	0	0	0	0	0	0	0	1	0	1	0	0	6
CUSTODY	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	1	0	0	0	0	0	1
DAMAGED PROPERTY	0	0	0	0	0	0	0	0	0	0	0	1	0	0	0	0	0	0	0	0	0	0	0	0	1
DEATH	0	0	0	0	0	0	0	0	0	0	0	1	0	0	0	0	0	0	0	0	0	0	0	0	1
DFPS / CPS / APS	1	0	0	0	0	0	0	0	0	0	0	1	1	1	1	1	0	0	0	1	0	0	0	0	7
DISTURBANCE	1	0	0	3	0	0	0	0	0	0	0	0	1	1	0	2	0	0	0	0	2	0	0	0	10
EMS	1	0	2	0	1	0	1	0	0	1	0	3	1	1	1	1	0	3	0	1	2	4	1	3	27
FAMILY DISTURBANCE	0	0	1	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	1	0	2
FIRE-OTHER	1	0	0	0	0	0	0	0	1	0	0	0	0	1	0	0	0	11	3	2	1	0	0	0	20
FIRE-VEHICLE	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	1	0	0	0	0	0	0	1
FIREWORKS	1	0	0	1	1	0	0	0	0	0	0	0	0	0	0	0	0	0	2	0	0	2	10	8	25
FOLLOWUP INVESTIGATION	0	0	0	0	0	0	0	1	0	0	1	1	0	1	0	1	3	0	2	1	1	0	0	0	12
FOUND PROPERTY	0	0	0	0	0	0	1	0	0	0	0	0	0	0	0	1	0	0	0	0	1	0	0	0	3
FRAUD	0	0	0	0	0	0	0	0	0	0	0	0	0	1	0	2	0	1	0	1	1	0	0	0	6
GAS LEAK	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	1	0	0	0	0	1
GUN RANGE UNLOCK	0	0	0	0	0	0	0	0	0	2	0	1	0	0	0	0	0	0	0	0	0	0	0	0	3
HARASSMENT	1	0	0	0	0	0	0	0	0	2	2	0	0	0	1	0	1	0	0	0	0	1	0	0	8
HAZARDOUS SITUATION	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	1	0	0	0	0	0	0	0	1
HEALTH/SAFETY	0	0	0	0	1	0	2	14	14	6	3	13	4	3	0	0	10	9	0	0	0	0	1	0	80
HIT AND RUN ACCIDENT	0	0	1	0	0	0	0	0	0	0	0	0	0	0	0	0	1	0	0	0	0	0	0	0	2
HIT/RUN, PRIVATE PROPERTY DAMAGE	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	1	0	0	0	0	0	0	1
HOMICIDE	0	1	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	1
HOUSING AUTHORITY MAINTENANCE	0	0	0	0	0	0	0	1	1	0	2	1	0	1	1	2	2	7	2	3	4	2	2	1	32
INFORMATION	1	0	0	0	0	0	0	0	0	3	0	0	2	0	0	0	0	0	1	4	1	1	0	0	13
JUVENILE PROBLEM	1	1	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	2	0	2	1	0	0	1	8
LIFT ASSIST	0	1	0	0	0	0	0	0	0	1	0	0	0	0	0	0	0	0	0	0	0	0	0	0	2
LOUD MUSIC/NOISE	2	0	1	1	0	0	0	1	0	0	1	1	0	0	0	0	1	0	0	0	0	1	3	0	12
MEDICAL	0	1	0	0	0	0	1	1	0	1	1	0	0	0	0	1	1	1	1	1	1	1	1	1	14
MISSING PERSON	0	0	0	0	0	0	0	0	0	0	0	0	0	1	0	0	0	0	0	1	0	0	0	0	2
OPEN DOOR	0	0	1	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	1
PATROL REQUEST	7	7	4	12	9	5	2	4	2	5	2	2	0	3	4	5	1	0	7	8	5	5	10	6	115
POWERLINE DOWN	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	1	0	1	0	0	2
PROPERTY	0	0	0	0	0	0	0	0	0	0	0	0	0	1	1	1	0	0	0	0	0	0	0	0	3
PROPERTY CRIMES	0	0	0	0	0	0	0	0	0	0	0	0	0	0	1	0	0	0	0	0	0	0	0	0	1
PUBLIC INTOXICATION	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	1	0	0	0	0	1
PUBLIC SERVICE	0	0	0	0	0	0	0	0	0	0	1	0	0	0	0	0	0	0	0	0	0	0	0	0	1
RECKLESS DRIVER	1	0	1	0	0	0	1	0	0	1	2	1	1	4	4	6	5	3	5	5	1	0	3	1	45
ROLLING 10-28	3	8	2	0	2	0	0	0	4	0	4	1	1	0	1	1	1	2	4	18	5	5	8	4	72
SECURITY CHECK	1	1	0	0	0	0	1	0	2	2	0	1	1	1	0	1	0	0	3	4	0	0	1	0	19
SEX OFFENDER	0	0	0	0	0	0	0	0	0	0	0	0	0	0	1	0	0	0	0	0	0	0	0	0	1
SEX OFFENDER REDISTRATION	0	0	0	0	0	0	0	0	0	0	1	0	1	0	0	0	0	0	0	0	0	0	0	0	2
SHOPLIFTER	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	1	0	0	0	1
SHOTS FIRED	0	3	2	1	0	0	0	0	0	0	0	0	0	0	1	0	0	0	0	0	0	1	0	0	8
STOLEN PROPERTY	0	0	0	0	0	0	0	0	0	0	0	1	1	0	0	0	0	0	0	1	0	0	0	0	3
Totals	**31**	**31**	**25**	**29**	**23**	**7**	**24**	**35**	**41**	**47**	**35**	**50**	**21**	**36**	**34**	**40**	**47**	**57**	**44**	**71**	**43**	**42**	**54**	**32**	**899**

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Call Type	00	01	02	03	04	05	06	07	08	09	10	11	12	13	14	15	16	17	18	19	20	21	22	23	Total
STOLEN VEHICLE	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	1	1	0	0	0	2
STREET/ROADWAY PROBLEM	0	0	0	0	0	0	0	0	1	1	0	0	1	1	0	0	1	1	0	0	0	0	0	0	6
SUSPICIOUS ACTIVITY	0	0	1	0	0	0	1	0	2	1	0	0	0	1	4	2	2	1	3	2	0	1	1	1	23
SUSPICIOUS PERSON	0	0	1	2	0	0	1	0	1	1	0	1	0	3	0	1	0	2	1	1	0	1	1	0	17
SUSPICIOUS VEHICLE	0	0	0	3	2	0	0	0	0	0	1	0	1	0	0	0	0	0	0	0	0	2	1	1	11
THEFT	0	1	0	0	0	0	0	0	0	0	0	0	0	0	1	1	0	0	0	0	0	0	0	0	3
THREATS	0	0	0	0	0	0	0	0	0	1	0	1	0	0	0	0	0	0	0	0	0	0	0	0	2
TRAFFIC ACCIDENT, INJURY	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	1	0	0	1
TRAFFIC ACCIDENT, PRIVATE PROPERTY DAMAGE	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	1	0	0	0	0	0	1
TRAFFIC ACCIDENT, VEHICLE DAMAGE	0	0	1	1	0	0	1	0	0	1	0	0	0	0	0	0	0	0	1	1	0	0	0	0	6
TRAFFIC PROBLEM	0	0	0	0	0	0	0	1	0	1	0	0	0	0	0	0	0	0	0	0	1	1	1	0	5
TRAFFIC STOP	2	1	2	0	0	0	6	5	6	6	5	6	0	6	2	2	6	2	0	1	1	3	2	1	65
TRESPASSING	1	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	1	0	2
VERBAL DISTURBANCE	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	1	1	0	1	3
WARRANT SERVICE	0	0	0	0	0	0	0	0	0	0	1	0	0	0	0	0	0	0	0	0	0	1	1	0	3
WATER LEAK	0	0	0	0	0	0	0	1	0	1	0	2	0	0	1	0	0	0	0	0	1	0	0	0	6
NO CALL TYPE ASSIGNED	0	0	0	0	0	0	0	0	0	1	0	0	0	1	1	0	1	1	0	0	0	0	0	0	5
Totals	31	31	25	29	23	7	24	35	41	47	35	50	21	36	34	40	47	57	44	71	43	42	54	32	899

eFORCE REPORTS

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Response Time Analysis Report

7/1/2020 - 8/31/2021

Call Type	Number Events	Avg Dispatch	Avg Response	Avg Travel	Avg Time On Scene	Avg Time	Total Time
911 HANG UP	3	7.61	0.04	3.28	6.10	17.03	51.08
911 OPEN LINE	6	6.91	1.05	1.26	22.34	31.57	189.42
ABANDONED VEHICLE	2	2.63	0.05	0	0	2.68	5.37
AGENCY ASSIST	10	8.20	1.57	0.92	13.31	23.99	239.88
ALARM	28	2.37	0.67	1.16	3.26	7.45	208.63
AM MESSAGE	5	2.21	0.04	0.01	0.44	2.69	13.47
ANIMAL CONTROL OTHER	5	1.43	1.29	0.07	0.56	3.34	16.72
ANIMAL PROBLEM	7	8.08	0.03	2.24	7.23	17.58	123.03
ASSAULT	2	5.48	0.14	0.02	3.99	9.63	19.25
ASSIST CITY CREW/PUBLIC WORKS	2	0.04	0	0	0	0.04	0.08
ASSIST MOTORIST	9	2.60	0.05	0.44	6.24	9.31	83.80
ASSIST PUBLIC	8	6.17	0.22	4.36	2.65	13.44	107.50
BURGLARY	1	7.28	0.97	5.27	26.27	39.78	39.78
CIVIL PROBLEM	8	5.89	0.33	0.02	3.24	9.48	75.87
CIVIL STANDBY	1	4.65	0.02	0	0	4.67	4.67
CRIMINAL MISCHIEF	6	9.04	0.03	0.01	16.20	25.28	151.65
DAMAGED PROPERTY	1	392.17	0.03	0.02	0.08	392.30	392.30
DEATH	1	2.72	0.05	1.45	67.18	71.40	71.40
DFPS / CPS / APS	7	748.27	0.43	0.03	0.10	748.83	5241.78
DISTURBANCE	10	2.26	0.60	3.53	17.98	24.36	243.60
EMS	8	1.99	1.38	1.89	12.91	18.18	145.40
FAMILY DISTURBANCE	2	3.08	1.12	0.75	27.48	32.43	64.87
FIRE-VEHICLE	1	5.83	0.03	3.03	17.88	26.78	26.78
FIREWORKS	12	9.80	0.45	1.76	3.97	15.98	191.75
FOLLOWUP INVESTIGATION	9	10.86	0.04	0.03	4.09	15.02	135.18
FOUND PROPERTY	3	13.15	1.28	1.09	13.77	29.29	87.87
FRAUD	5	10.67	0.55	0.37	2.03	13.63	68.15
GAS LEAK	1	11.60	0.07	3.13	7.62	22.42	22.42
GUN RANGE UNLOCK	3	2.08	0.04	7.49	13.34	22.95	68.85
HARASSMENT	8	6.57	0.53	0.54	3.90	11.53	92.27
HAZARDOUS SITUATION	1	4.28	0	0	0	4.28	4.28
HEALTH/SAFETY	1	6.08	0.03	2.47	3.43	12.02	12.02
HIT AND RUN ACCIDENT	2	1.65	0.33	0	0	1.98	3.95
HIT/RUN, PRIVATE PROPERTY DAMAGE	1	7.20	0.05	0	0	7.25	7.25
HOMICIDE	1	0.88	2.53	6.28	156.05	165.75	165.75
INFORMATION	7	10.18	0.03	0.40	8.61	19.21	134.50
JUVENILE PROBLEM	7	172.11	0.87	2.33	8.86	184.17	1289.22
LIFT ASSIST	1	18.88	0.05	0	0	18.93	18.93
LOUD MUSIC/NOISE	12	14.01	0.38	1.92	0.41	16.73	200.73
MEDICAL	3	4.43	0.48	0.90	2.13	7.94	23.82
MISSING PERSON	2	3.68	1.73	5.24	14.23	24.88	49.75
OPEN DOOR	1	0.07	0	0	0	0.07	0.07
PATROL REQUEST	111	1.32	0.05	0.07	0.92	2.36	262.02
POWERLINE DOWN	1	18.88	6.15	1.50	11.00	37.53	37.53
PROPERTY	3	5.64	0.03	0	0.02	5.70	17.10
PROPERTY CRIMES	1	2.80	14.20	1.82	12.92	31.73	31.73
PUBLIC INTOXICATION	1	3.55	0.05	0	0	3.60	3.60
PUBLIC SERVICE	1	8.73	0.07	0	0.02	8.82	8.82
RECKLESS DRIVER	36	2.61	0.73	1.90	3.10	8.34	300.13
ROLLING 10-28	70	0.11	0.79	0.12	0.40	1.41	98.52
SECURITY CHECK	16	4.06	2.28	12.84	5.11	24.29	388.63
SEX OFFENDER	1	2.95	0.03	0.02	0.03	3.03	3.03
SEX OFFENDER REDISTRATION	2	2.11	0.04	0.01	0.04	2.20	4.40
SHOPLIFTER	1	1.53	0.03	0	0	1.57	1.57
SHOTS FIRED	6	3.36	0.30	1.19	14.64	19.50	117.00
STOLEN PROPERTY	3	4.41	0.04	0	0	4.45	13.35
STOLEN VEHICLE	1	11.30	0.07	0.03	20.78	32.18	32.18
STREET/ROADWAY PROBLEM	3	2.27	0.02	2.17	1.91	6.36	19.08
SUSPICIOUS ACTIVITY	20	6.74	0.31	1.26	14.95	23.26	465.13
SUSPICIOUS PERSON	16	5.56	1.39	1.75	95.81	103.88	1662.03
SUSPICIOUS VEHICLE	9	2.51	0.15	0.41	2.76	5.84	52.53
THEFT	3	4.89	1.82	3.92	16.06	26.69	80.08
Totals	**606**	**14.55**	**0.58**	**11.30**	**1.42**	**33.73**	**20438.28**

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Call Type	Number Events	Avg Dispatch	Avg Response	Avg Travel	Avg Time On Scene	Avg Time	Total Time
THREATS	1	10.22	22.92	1.50	27.43	62.07	62.07
TRAFFIC ACCIDENT, INJURY	1	1.52	1.60	0.22	45.35	48.68	48.68
TRAFFIC ACCIDENT, PRIVATE PROPERTY DAMAGE	1	4.47	13.60	0	13.55	18.07	18.07
TRAFFIC ACCIDENT, VEHICLE DAMAGE	5	1.52	1.01	1227.72	23.27	1253.51	6267.53
TRAFFIC PROBLEM	3	1.72	0.49	2.38	12.64	17.23	51.68
TRAFFIC STOP	65	0.14	0.08	0.15	1.34	1.71	111.02
TRESPASSING	2	2.61	0.04	0	0	2.65	5.30
VERBAL DISTURBANCE	3	2.88	0.06	3.34	9.97	16.25	48.75
WARRANT SERVICE	3	2.44	0.17	0.56	15.84	19.02	57.05
NO CALL TYPE	4	3.25	0.96	1.18	13.76	19.15	76.58
Totals	606	14.55	0.58	11.30	1.42	33.73	20438.28



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Diboll, TX PD **Jul 1, 2020 - Jul 31, 2020**

Citation Count by Officer

Total for all assignments: 8 Officers	
- 69 Stops	
Anthony, William (207)	2
Clemens, Corey (214)	11
Dean, Jeffery (210)	4
Estrada, Feliciano (204)	2
McNeely, Wesley (212)	6
Munoz, Gerardo (213)	34
Pantoja, Antonio (208)	6
Rodriguez, Isaias (211)	4

brazos

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Animal Control
July 2020 Council Report

1. July 1 1 call...stray cat on Rutland St. Patrol.

2. July 6 4 calls...3 animal and 1 overgrown grass. Robert Williams. Puppies..unable to locate. Mom dog and puppies on Mockingbird, not able to locate. Aggressive dog on Devereaux. 1 call for overgrown on Holubec St., lot belonging to G-P.

3. July 7 Patrol. Spoke with official from G-P about lot on Holubec and junk cars on property located on Locust St. Pick up dog on Devereaux, taken to shelter.

4. July 8 2 calls. Mom dog and puppies on Mockingbird, patrolled, waited, unable to locate dogs. P-D call about dead dog on 59, advised to call TxDot, several more call, picked dog up, taken to landfill. While on patrol, picked up dog at post office, took to owner on 2nd St, gave verbal warning for loose dog. Spoke with management at 813 A.S. Davies, about overgrown yard and trash, late water bill. They advised renters where in process of being evicted. Locate and pick up stray cat from Rutland, call from July 1.

5. July 9 No Calls. Patrol. Check for dogs on Mockingbird St. Work ar P. D. per Gio.

6. July 10 Boom mow on Eddin's Street.

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7. July 13 2 calls. Overgrown lot on O.C. Scott. 701 Pinewood, stray cat, locate and pick up.

8. July 14 No calls. Patrol. Get info for lot on O.C. Scott.

9. July 15 2calls. Trailer park for snake, unable to locate. (70, 203, 205). 1020 Nelson, 2 dogs. Dogs in house, advised comp. to contact the Housing Authority.

10. July 16 Boom mow wet ditch on Arrington, Lumberjack in front of Pro Shop. Get tractor finish mowing Arrington. Push brush back at park around playground.

11. July 17 Patrol. Send out letters to G-P and property owners for overgrown grass. (Holubec O.C. Scott).

12. July 20 Call thru F-B on stray kitten on Devereaux, took to shelter. Stopped while on patrol on Lawrence St. about 2 stray puppies, took to shelter.

13. July 21 1 call. Stray dogs on Robert Williams. Unable to catch dogs.

14. July 22 1 call. cat on North 2nd. Resident admitted to feeding cats, and advised they have to pay a fee. Resident advised they take cats to shelter themselves. Patrol Robert Williams for strays.

15. July 23 1 call from APS, concerning elderly at 200 Thompson. Asking to investigate for them.

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16. July 24 1 call. Stray dog at 1013 N. Hendrick, located dog, had collar with ID tag, called owner, gave over to owner. Follow up on APS call, called A-N River Authority, concerning possible sewage, they to investigate. Spoke with the county judge, assistant police chief, all advised it's a civil matter.

17. July 27 1 call from PD about duck with fishing hook in wing, unable to catch. Spoke with G-P official about Holubec and junk cars on Locust. He advised lot needed to be mowed today or tomorrow.

18. July 28 Patrolled park, unable to catch duck. Lot on Holubec has been mowed. Boom mow S. 1st next to Boys N Girls Club to Pine St. Start boom mow on Persimmon St.

19. July 29 Caught and removed hook from duck, doing good. 3 calls. Henna Resale shop for stray, pickup, shared pic, owner came forward, reclaimed dog. Stray cat on N. Hendrick, comp advised someone else wanted and took cat. P-D call about a dead animal on Dale and Ashford, disposed of it. Boom mow on Persimmon St.

20. July 30 2 calls. 1 stray dog on 712 Pine Valley, unable to locate. Dead animal on Cypress, picked up and disposed of. Finish boom mow on Persimmon St, mow on Ash St.

Grady Courtney
Animal Control Officer

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Street Department
July 2020 Monthly Report

1. Dug diches on A.S. Davis, White Oak, Nelson, and Pine Street.
2. Finished ditches on Neil Pickett.
3. Moved dirt around at the yard to make room for more dirt from digging ditches.
4. Cleaned out culverts with jet machine on A.S. Davis and Ash.

Robby Roberts, Jr.
Dept Head

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July 2020 Monthly Report
Water Department

1. 7/1/20 Sewer back up 607 Arrington. 1411 Ryan Chapel Final read. Weed eat bricks on 59

2. 7/6/20 new connections 1411 Ryan Chapel and 1500 N Hendrick

3. 7/7/20 Highway contractors hit flush valve on 1818 turned off. 192 FM 1818 Reported a leak did not see no leaks.

4. 7/8/20 103 Franken's new connection. 709 Lynn Final read

5. 7/9/20 1420 Frosty ln.

6. 7/10/20 728 Nelson broken sewer line at tap.

7. 7/13/20 501 Arrington leak turned off meter for repairs. Line locates highway 59 beside Dairy queen. Final read at 200 s Hendrick and turn on at 811 Wells.

8. 7/15/20 Line Locates on 1818 for new highway. Maynard St. pothole patched. 201 Rutland main brake 2in main. 6 Potholes on booker St.

9. 7/17/20 1420 Frosty ln turn on. 305 Deveraux new connection. 309 Neil Pickett reporting a leak on customer side. 100 Pine Checked for leak had no leak. Asphalt leak on street at Fairchild

10. 7/20/20 New connections at 525 ½ Lynn. 709 Lynn. 1008 Oak Hallow.

11. 7/21/20 101 Weber new connection. Reading off fire hydrant meter

12. 7/22/20 102 Ballenger sewers backed-up. New connection 702 Booker and 707 Mulberry

13. 7/23/20 1102 Lawrence needs water and sewer taps

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14. 7/24/20 Fixed Mockingbird potholes. 2 bad potholes on Church St. Cleaned up shop and parts room

15. 7/27/20 water leak at well 1 repaired 6inch leak. Highway contractors ripped out 2inch water line on FM1818. Final read 212 Arrington. 813 A.S Davis turn off water for repairs. 120 N Hines turned off water for repairs

16. 7/28/20 Sewer tap 100 Rhone. Located line at 506 N Hendricks. 506 S Temple added rock in ditch. Picked up pool salt for Northside

17. 7/29/20 Asphalt Lawrence 750SF. Ashford 75SF. Ash 5 Potholes. Using 6 tons of Asphalt. Called in locates for 1102 Lawrence. Fixed Stop sign at Lawrence and Eddin's.

18. 7/30/20 Sewer back up on customer 101 Franken

19. 7/31/20 Dug Ditches and picked up trash on 59

Faustino Lopez
Dept Head

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MONTHLY REPORT

WATER WORKS OPERATION FOR
GROUNDWATER SUPPLIES

Name of system:City of Diboll | County:Angelina

Water system I.D.No.:0030001 | Month of : July 2020 | * in thousand gallons

	From Wells			From Ground Storage					Total*				
Date	Well 1*	Well 2*	Well 3*	Well 4*	Well 5*	BP1*	BP2*	BP3*	Purchased	1,5, & BP Purchased	All Wells*	LBS. CL2	Gallons NaCLO
1	52	152	0	165	70	379	0	189	0	690	439	6	68
2	59	75	0	79	105	0	157	0	370	321	318	15	6
3	44	261	0	166	151	0	0	318	175	513	622	13	32
4	148	145	0	181	69	352	0	0	133	569	543	11	70
5	89	204	0	332	124	0	366	0	135	579	749	17	51
6	0	280	0	332	163	181	0	358	19	702	775	9	50
7	82	228	0	332	57	23	219	208	0	589	699	13	74
8	44	232	0	514	91	255	214	0	0	663	881	7	52
9	24	222	0	235	151	200	272	0	41	647	632	16	61
10	63	327	0	351	101	271	0	231	0	666	842	15	60
11	65	202	0	209	142	227	227	54	0	715	618	14	71
12	94	236	0	255	71	50	222	343	39	780	656	11	22
13	151	205	0	220	42	254	0	4	214	451	618	18	68
14	40	302	0	322	83	0	131	566	0	820	747	10	62
15	109	234	0	250	92	282	252	18	0	753	685	10	41
16	53	232	0	248	124	90	315	20	119	602	657	16	65
17	95	303	0	326	91	191	0	367	0	744	815	12	53
18	76	280	0	295	86	25	414	120	0	721	737	14	58
19	82	224	0	246	83	147	27	380	0	719	635	19	48
20	118	174	0	188	67	115	234	5	237	539	547	19	49
21	33	287	0	320	114	106	0	445	0	698	754	13	52
22	67	268	0	275	101	0	396	187	0	751	711	11	69
23	108	149	0	156	77	276	0	0	255	461	490	16	38
24	85	305	0	326	96	0	372	216	0	769	812	13	51
25	82	246	0	265	77	176	286	19	0	640	670	4	60
26	61	197	0	218	183	270	137	123	0	774	659	17	58
27	141	309	0	330	148	410	0	323	0	1022	928	16	90
28	123	311	0	338	168	0	504	0	118	795	409	32	55
29	134	305	0	330	151	291	0	350	0	926	265	15	87
30	123	166	0	225	149	95	194	141	239	702	663	34	56
31	57	306	0	100	215	185	6	0	195	463	678	17	27
Total	2502	7367	0	8129	3442	4851	4945	4985	2289	20784	20254		1704
Avg.	80.7	237.6	0.0	262.2	111.0	156.5	159.5	160.8	73.8	670.5	653.4	14.6	54.97
Max	151	255	0	514	215	410	504	566	370	1022	928	16	90
Min	0	30	24	38	20	0	0	0	0	584	228	6	1

No. of Active Water Services : 1473

Date and Results of Bacteriological Analysis : 7/2020- 8 Good Samples

Reservoirs or Tanks Cleaned : YES | Dead Ends Flushed : 7/2020

Submitted By : Tino Lopez | Certification No. : WG0003741

Signature:_____

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Wastewater
July Monthly Council Report

1. Run daily tests, pull lab samples, work with water dept., check lift stations
2. Run daily tests, check lift stations, cyber security training
3. Holiday operations
4. Weekend operations
5. Weekend operations
6. Run daily tests, fix sprayer for Donna, weed-eat drying beds, check lift stations
7. Run daily tests, run water wells, finish weed-eating drying beds, check lift stations
8. Run daily tests, wash dump truck, clean and sanitize inside dump truck, pm dump truck, check lift stations
9. Run daily tests, pull lab sample, start spraying clarifier, clean barscreen, check lift stations
10. Run daily tests, Steve cleaning clarifiers, James digging ditches with street dept.
11. Weekend operations
12. Weekend operations
13. Run daily tests, start wasting to digester, clean contact chambers 1,2,3,4. Check lift stations
14. Run daily tests, clean barscreen, pump sludge to drying beds, clean and sanitize lab, check lift stations
15. Run daily tests. Mow, weed-eat, blow lift stations. Check lift stations while there
16. Run daily tests, pull lab samples, mow sewer plant, check lift stations
17. Run daily tests, patching city streets with water dept., check lift stations
18. Weekend operations
19. Weekend operations

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20. Run daily tests, fix barscreen, help fix water leak, check lift stations
21. Run daily tests, pm barscreen, pump sludge to drying beds, with on-call, check lift stations
22. Run daily test, spray weed killer at sewer plant, pump sludge to drying beds, check lift stations
23. Run daily tests, pull lab samples, worked with street dept., check lift stations
24. Run daily tests, dug ditches on Nelson, boom mowed and weed=eat, check lift stations
25. Weekend operations
26. Weekend operations
27. Run daily tests, cleaned contact chambers 1,2,3,4. Check lift stations
28. Run daily tests, work on prison lift station, pump sludge to drying beds, check lift stations
29. Run daily tests, worked on persimmon, took down signs, check lift stations
30. Run daily tests, pull lab samples, clean clarifiers, check lift stations
31. Run daily tests, Clean contact chambers 1,2,3,4 for bio-monitoring the following week, waste to digester, check lift stations

We will be utilizing the drying beds only to dry sludge for the time being. The centrifuge is broke down and the decision was made to wait to try to get it fixed due to the financial crunch we are experiencing due to COVID-19. Once I am given the ok, I will contact Alfa-Laval to have it looked at. If the controller has failed we may have to replace the whole electrical control panel. They do not build those controllers anymore.

Bridget Sarver
Wastewater Dept Head

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Parks Department
July Monthly Council Report

1. Mow civic center
2. Cyber security meeting

6. Donna Spraying, Patrick working with street dept.

7. Donna spraying, weed-eating behind brush-hog by railroad tracks

8. Donna spraying, weed-eating behind brush-hog by railroad tracks

9. Donna spraying, weed-eating behind brush-hog by railroad tracks, Pat brush-hogging

10. Clean park restrooms, Pat working with street dept., Donna brush-hogging

13. Donna spraying, mow park and clean restrooms

14. Mow park and baseball fields

15. Finish mowing park and mow Civic center

16. Mow red-light islands, mow soccer field, weed-eat park

17. Clean park restrooms, weed-eat and blow bricks on 59

20. Clean park restrooms and pick-up trash in park, mow city cemetery

21. Weed-eat city cemetery, mow and weed-eat Temple cemetery, start mowing water wells

22. Mow and weed-eat remainder water wells

23. Mow park and baseball fields

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24. Clean park restrooms and pick up trash in park, finish mowing park, Dewayne working with street dept.

27. Pat brush-hog, mow Lumberjack, cut and clean up tree at civic center

28. Donna spraying, Pat brush-hogging, weed-eat lumberjack, pick up trash

29. Mow red-light islands, mow welcome signs, mark graves

30. Pat brush-hog middle of 59, Donna spraying, Dewayne with water dept.

31. Pat brush-hog middle of 59, pick up trash and weed-eat behind brush-hog

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Sam Durham
Finance Director
City of Diboll

Council August 2020 Department Report

Finance

Due to COVID-19, we have experienced a significant reduction in revenue. I asked each department to review their annual budget and cut their budgets by 15% in order to get through this crisis. These cuts included the reduction of capital improvements, wage increase freeze, hiring freeze, and strict purchasing guidelines to offset our pandemic shortfall.

COVID-19 % Expense Reduction

FUND	2020 Budget Expense	2020 Covid Analysis Expense	Dept %
General & Recreation Fund	2,705,782.68	2,264,972.78	-16%
Utility Fund	3,062,452.39	2,599,111.52	-15%
	5,768,235.07	4,864,084.30	-16%

Overall, each department worked together to decrease their expenditures by 16%. In addition to our efforts, I request the DVFD funding allocation be reduced by 15%.

Therefore, I'm asking the council to amend the 2019-2020 Budget to reflect these efforts.

COVID-19

We have a few COVID-19 projects in the works. CARES Act Funds are available to cover these projects, but are not eligible for reimbursement until completed and approved. There is a risk that these projects will not be approved for reimbursement. Therefore, I ask that the council approve these non-budgetary expenditures provided reimbursement is denied by the CARES Act Fund.

Social Distancing Renovations for the Police Department ($17,244.39)

Due to spacing in the Police Department, officers and dispatchers were unable to maintain a 6-ft safe distance while performing their duties. In order to maintain health and safety for our Police Department, we converted an unused jail cell into additional workspaces to accommodate the 6-ft social distance requirement. This project has been submitted for reimbursement.

Walk-up Window / Social Distancing Renovations for City Hall (est. $45,000.00)

Due to spacing in City Hall, several staff are unable to maintain a 6-ft safe distance while performing their duties. City Hall's closer to the public has reduced our interaction to appointment only or drive-thru. Therefore we propose adding a walk-up window service as well as creating adequate work spaces in order to maintain the health and safety of our staff and community.

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Gerry Boren
City Manager
400 Kenley
Diboll, Texas 75941
(936) 829-4757



Note: New Billboard Coming Soon!

Council Monthly Report
August 2020

COVID 19 status for City Operations continues with full services at the drive thru window as well as citizens can make an appointment with staff. A new project is underway to put in a window near the entrance of City Hall to offer services. The cost for this will be submitted to get reimbursed from the Cares Act Funding.

The Ditch Cleaning Project will soon be done for the season. The rental on the equipment is $4,500 per month. Hopefully next year we can do more. At this time we are on limited funds.

Our budget forecast is not looking good due to the decrease in sales tax revenue and the impact from COVID 19. I have put a hiring freeze in place and with only necessary purchases. Each department has had a meeting with Sam to reduce their current budget by 15%. This includes the Volunteer Fire Department. A budget amendment is on the agenda. Our shortfall should be around $25,000. The pandemic began about four months in the budget. We were looking at over $200,000 shortfall before the necessary budget cuts and not filling positions. We anticipate next fiscal year to see the same impact from the pandemic. The plan is to continue to hunker down until the economy returns to normal. Our goal is to not raise the tax rate. Hopefully the citizens will understand and not expect the park to be mowed weekly and some services will take a little longer due to our limited workforce.

The PD had one patrolman infected with COVID 19. Four of the employees were tested with negative results. Chief Baker and Asst. Williams were backup and prepared to respond. Sam Durham is out waiting for her results. Each department has a plan to reduce the impact of COVID 19.

Sam and I hope to have a 2020-2021 budget balance sheet for you at this meeting. This document is our budget plan until the pandemic is over. Budget workshops will be scheduled in the future to answer any questions or concerns.

I know that this does not include everything and is only the highlights. If you have any questions feel free to call me anytime. Cell (972) 345-2846.

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MINUTES OF THE GOVERNING BODY OF THE CITY OF DIBOLL, TEXAS REGULAR SESSION MEETING ON TUESDAY, AUGUST 11, 2020 AT 5:15PM, AT THE CITY HALL CHAMBERS

(Note: location changed due to voting in the chambers for the democratic runoff election)

NOTICE: We observed social distancing for the council meeting due to the COVID-19 pandemic.

COUNCIL PRESENT

Mayor Lewis Ivey, and Councilmembers Benita Sheffield Duffield, Tom Farley, Don Hendrick, and Luis Maldonado.

ABSENT

Councilmembers Daniel Lopez and Charles Moses, Sr.

STAFF PRESENT

City Manager Gerry Boren, City Secretary Melissa McCall, Finance Director Sam Durham, Police Chief Steve Baker, Assistant Police Chief Norman Williams.

Mayor Ivey called the meeting to order at 5:15 pm and Reverend David Goodwin of Diboll First United Methodist Church, gave the invocation.

Pledge of Allegiance was recited by those in attendance, led by Mayor Ivey.

CITIZEN PARTICIPATION:

None

Item #1 Consent Agenda: All matters listed under Consent Agenda are considered to be routine by the City Council and will be enacted by one motion. There will not be separate discussion If discussion is desired, that item will be removed from the consent agenda and will be considered separately. Consider approving the following reports:

a. Minutes from July 14, 2020 City Council Regular Session Meeting
c. Financial Report for July 2020

Tom Farley made the motion to approve and Benita Duffield-Sheffield second.

All in Favor, none opposed, motion carries.

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Item #2: Discuss and consider taking action to adopt Resolution 2020-08-001 calling of the November 03, 2020 general election. Due to no opposition, the City Council has only the position of mayor on the ballot.

Don Hendrick made the motion to approve and Tom Farley second.

All in Favor, none opposed, motion carries.

Item #3: Discuss and consider taking action to adopt Ordinance 2020-08-002 to amend the 2020-2021 Operating Budget for the City of Diboll due to the COVID-19 pandemic.

Don Hendrick made the motion to approve and Benita Duffield-Sheffield second.

All in Favor, none opposed, motion carries.

Item #4: Discuss and consider taking action to adopt Resolution 2020-08-003 nominating Georgia-Pacific Wood Products LLC to the Office of the Governor, Economic Development and Tourism ("OOGEDT") through the Economic Development Bank ("Bank") for designation as a qualified business and an enterprise project ("Project") under the Texas Enterprise Zone Program under the Texas Enterprise Zone Act, Chapter 2303, Texas Government Code ("Act"); and providing an effective date of August 11, 2020.

Tom Farley made the motion to approve and Don Hendrick second.

All in Favor, none opposed, motion carries.

Item #5 Discuss and consideration of timeline options for re-opening of City Hall, which has been closed to the public due to COVID-19.

Item will be tabled until the next meeting.

Item #6: CITY MANAGER AND DEPARTMENT HEAD REPORTS
Fire Department Report – Gary Jones, Fire Chief
Police Department Report – Steve Baker, Police Chief
Animal Control Report – Grady Courtney, Animal Control Officer
Street Department Report – Robby Roberts, Jr., Department Head
Water Department Report – Faustino Lopez III, Department Head
Wastewater Department Report – Bridget Sarver, Department Head
Parks Department Report – Patrick Miller, Department Head
Finance & Court – Sam Durham, Staff Accountant
City Manager - Gerry Boren

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Adjournment

Tom Farley made the motion to adjourn at 5:41 PM and Luis Maldonado second.

All in Favor, none opposed, motion carries.

Lewis Ivey, Mayor

ATTEST BY:

Melissa McCall, City Secretary

STATE OF TEXAS §
ANGELINA COUNTY §
CITY OF DIBOLL §

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MINUTES OF THE GOVERNING BODY OF THE CITY OF DIBOLL, TEXAS BUDGET WORKSHOP HELD ON TUESDAY, AUGUST 18, 2020 AT 12:00PM, AT THE LOTTIE & ARTHUR TEMPLE CIVIC CENTER

NOTICE: **We observed social distancing for the council meeting due to the COVID-19 pandemic.**

COUNCIL PRESENT

Mayor Lewis Ivey, Mayor Pro Tem Daniel Lopez, and Councilmembers Benita Sheffield Duffield, Tom Farley, Don Hendrick, and Luis Maldonado.

ABSENT

Councilmember Charles Moses, Sr.

STAFF PRESENT

City Manager Gerry Boren, and Finance Director Sam Durham

Mayor Ivey called the workshop to order at 12:00 pm.

CITIZEN PARTICIPATION:

None

Item #1: Finance Director, Sam Durham presented the proposed departmental budgets which each department head, with the exception of the Diboll Volunteer Fire Department, provided her with. The VFD budget is scheduled to be submitted at a later date, in time for the August 25, 2020 Special Called Council Meeting.

Mayor and council discussed individual budgets, making recommendations to be submitted for approval at a future council meeting.

Adjournment

Don Hendrick made the motion to adjourn at 2:41 PM and Tom Farley second.

All in Favor, none opposed, motion carries.

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Lewis Ivey, Mayor

ATTEST BY:

Melissa McCall, City Secretary, TRMC

STATE OF TEXAS §
ANGELINA COUNTY §
CITY OF DIBOLL §

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NOTICE OF MEETING
OF THE
CITY OF DIBOLL CITY COUNCIL

The City Council of the City of Diboll will meet in special called workshop sessions meeting at the Lottie & Arthur Temple Civic Center, located at 601 Dennis Street, Diboll, Texas, both on Tuesdays, August 18, 2020, and August 25, 2020 at 12:00 p.m. (Noon)

CANCELLED

Call to Order

Citizens Presentation: (Limited to 3 minutes)
This item provides the opportunity to address the City Council on any matter whether or not it's posted on the agenda. However, in accordance with the Texas Open Meetings Act, Section 551.041, the Council cannot discuss, deliberate, or take any action on matters not listed on the agenda. At this time, the Council will receive citizen comments, and if necessary, may refer the matter to City staff for research, resolution or referral to Council on a future agenda.

Item #1: Council to conduct a Budget Workshop to review the 2020-2021 Fiscal Budget, as presented by Finance Director, Samantha Durham.

Adjournment

The City of Diboll City Council reserves the right to adjourn into executive session at any time during the course of this meeting to discuss any of the matters listed above, as authorized by the Texas Government Code Sections 551.071 (Consultation with Attorney), 551.072 (Deliberations about Real Property), 551.073 (Deliberations about Gifts and Donations), 551.074 (Personnel Matters), 551.076 (Deliberations about Security Devices), or 551.087 (Economic Development Matters).

Note: Mayor and Council Reports on Items of Community Interest- Pursuant to Texas Government Code Section 551.0415 the City Council may report on the following items (1) expression of thanks, congratulations or condolences; (2) information about holiday schedules; (3) recognition of individuals; (4) reminders about upcoming City Council events; (5) information about community events; (6) announcements involving imminent threat to public health and safety.

I certify that this Notice of Meeting was posted in a glass-enclosed case in front of City Hall at 400 Kenley Street, Diboll, Texas, and available for viewing by the public prior to 5:00 p.m. on August 14, 2020 as well as at the City's website.

Melissa McCall, City Secretary
Posted: 08/13/2020

This facility is wheelchair accessible and accessible parking spaces are available. Request for accommodations or interpretive services must be made 48 hours prior to this meeting. Please contact the City Secretary Office at (936)829-6802 or (936)829-4757 for further information.

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MINUTES OF THE GOVERNING BODY OF THE CITY OF DIBOLL, TEXAS SPECIAL CALLED MEETING ON TUESDAY, AUGUST 25,2020 AT 12:00PM, DIBOLL CITY HALL CHAMBERS

COUNCIL PRESENT

Mayor Lewis Ivey, Councilmembers, Benita Sheffield Duffield, Don Hendrick, and Luis Maldonado

COUNCIL ABSENT

Mayor Pro Tem Daniel Lopez and councilmembers Tom Farley and Charles Moses, Sr.

STAFF PRESENT

City Manager Gerry Boren, City Secretary Melissa McCall, and Staff Accountant Sam Durham

Mayor Pro Tem Ivey called the meeting to order at 12:03 pm

CITIZEN PARTICIPATION: None

Item #1 Discuss and Consider the Proposed Tax Rate of $0.6300/$100 for 2020 and Set the Public Hearing Dates on the Proposed Tax Rate for 2020 for September 8, 2020 and September 15, 2020.

Benita Sheffield Duffield made the motion to approve and Luis Maldonado second

All in Favor, none opposed, motion carries.

Item 2: Discuss and Consider the Date for the Vote on the 2020 Tax Rate to be held at a Special City Council Meeting on September 15, 2020 at 5:15 p.m.

Don Hendrick made the motion to approve and Luis Maldonado second

All in Favor, none opposed, motion carries.

Adjournment

Don Hendrick made the motion to adjourn at 12:05 PM and Luis Ivey second.

All in Favor, none opposed, motion carries.

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Lewis Ivey, Mayor

ATTEST BY:

Melissa McCall, City Secretary

STATE OF TEXAS §
ANGELINA COUNTY §
CITY OF DIBOLL §

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NOTICE OF MEETING OF THE GOVERNING BODY OF THE CITY OF DIBOLL, TEXAS ON AUGUST 25, 2020

NOTICE IS HEREBY GIVEN THAT A SPECIAL MEETING OF THE GOVERNING BODY OF THE CITY OF DIBOLL WILL BE HELD ON; TUESDAY, AUGUST 25, 2020 AT 12:00 P.M., AT 400 KENLEY STREET AT WHICH TIME THE FOLLOWING ITEMS WILL BE DISCUSSED:

CALL TO ORDER

Item 1: Discuss and Consider the Proposed Tax Rate of $0.6300/$100 for 2020 and Set the Public Hearing Dates on the Proposed Tax Rate for 2020 for September 8, 2020 and September 15, 2020

Item 2: Discuss and Consider the Date for the Vote on the 2020 Tax Rate to be held at a Special City Council Meeting on September 15, 2020 at 5:15 p.m.

ADJOURN

I certify that this Notice of Meeting was posted in a glass-enclosed case in front of City Hall at 400 Kenley Street, Diboll, Texas, and available for viewing by the public prior to 5:00 p.m. on Friday, August 21, 2020 as well as at the City's website at www.cityofdiboll.com.

Gerry Boren, City Manager

This facility is wheelchair accessible and accessible parking spaces are available. Request for accommodations or interpretive services must be made 48 hours prior to this meeting.
Please contact the City Secretary Office at (936)829-6802 or (936)829-4757 for further information.

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MEETING OF THE GOVERNING BODY OF THE CITY OF DIBOLL

Tuesday, September 08, 2020

5:15 P.M. @ City Hall

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NOTICE OF MEETING
OF THE
CITY OF DIBOLL CITY COUNCIL

The City Council of the City of Diboll will meet in a regular session meeting in the City Hall, Council Chambers, located at 400 Kenley Street, Diboll, Texas, on Tuesday, September 08, 2020 at 5:15p.m.

Call to Order

Invocation

Pledge of Allegiance

Citizens Presentation: (Limited to 3 minutes)
This item provides the opportunity to address the City Council on any matter whether or not it's posted on the agenda. However, in accordance with the Texas Open Meetings Act, Section 551.041, the Council cannot discuss, deliberate, or take any action on matters not listed on the agenda. At this time, the Council will receive citizen comments, and if necessary, may refer the matter to City staff for research, resolution or referral to Council on a future agenda.

Item #1: Public Hearing - Proposed 2020-2021 Fiscal Year Budget for the City of Diboll.

Item #2: Public Hearing - 2020 Tax Year Proposed Property Tax Rate for City of Diboll

Item #3: Auditor Presentation: Annual presentation of Audited Financials for the 2019-2020 fiscal year by Mike Brooks with Brooks Watson LLP.

Item #4: Consent Agenda: All matters listed under Consent Agenda are considered to be routine by the City Council and will be enacted by one motion. There will not be separate discussion If discussion is desired, that item will be removed from the consent agenda and will be considered separately. Consider approving the following reports:

a. Minutes from August 11, 2020 City Council Regular Session Meeting
b. Minutes form August 18, 2020 City Council Budget Workshop
c. Minutes from August 25, City Council Special Called Meeting
d. Financial Report for August 2020

Item #5: CITY MANAGER AND DEPARTMENT HEAD REPORTS

a. Fire Department Report – Gary Jones, Fire Chief
b. Police Department Report – Steve Baker, Police Chief
c. Animal Control – Grady Courtney, Animal Control Officer
d. Street Department Report – Robbie Roberts, Jr, Department Head
e. Water Department Report – Faustino Lopez Department Head
f. Wastewater Department Report – Bridget Sarver, Department Head
g. Parks Department Report – Pat Miller, Department Lead
h. Finance & Court – Sam Durham, Staff Accountant
i. City Manager, Gerry Boren

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Adjournment

The City of Diboll City Council reserves the right to adjourn into executive session at any time during the course of this meeting to discuss any of the matters listed above, as authorized by the Texas Government Code Sections 551.071 (Consultation with Attorney), 551.072 (Deliberations about Real Property), 551.073 (Deliberations about Gifts and Donations), 551.074 (Personnel Matters), 551.076 (Deliberations about Security Devices), or 551.087 (Economic Development Matters).

Note: Mayor and Council Reports on Items of Community Interest- Pursuant to Texas Government Code Section 551.0415 the City Council may report on the following items (1) expression of thanks, congratulations or condolences; (2) information about holiday schedules; (3) recognition of individuals; (4) reminders about upcoming City Council events; (5) information about community events; (6) announcements involving imminent threat to public health and safety.

I certify that this Notice of Meeting was posted in a glass-enclosed case in front of City Hall at 400 Kenley Street, Diboll, Texas, and available for viewing by the public prior to 5:00 p.m. on September 04, 2020 as well as at the City's website.

Melissa McCall, City Secretary. TRMC
Posted: 09/04/2020

This facility is wheelchair accessible and accessible parking spaces are available. Request for accommodations or interpretive services must be made 48 hours prior to this meeting. Please contact the City Secretary Office at (936)829-6802 or (936)829-4757 for further information.

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NOTICE OF HEARINGS FOR THE FISCAL 2020-2021 PROPOSED BUDGET FOR THE CITY OF DIBOLL

Notice is hereby given that the City Council of the City of Diboll, Texas, will conduct two (2) Public Hearings on the Fiscal 2019-2020 Proposed Budget at the following scheduled City Council Meetings:

First Hearing: **Tuesday, September 08, 2020 at 5:15 pm**
Second Hearing: **Tuesday, September 15, 2020 at 3:00 pm**

Both hearings are scheduled to be held at the **Diboll City Hall Chambers**, located at 400 Kenley in Diboll.

A copy of the Fiscal 2020-2021 Proposed Budget for the City of Diboll may be reviewed on the City's website: www.cityofdiboll.com

All citizens are urged to attend and express your views at the following public hearings on the proposed budget.

Melissa McCall
City Secretary, TMRC
City of Diboll

August 27, 2020



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CITY OF DIBOLL
Fiscal Year 2020-2021
Budget Cover Page

This budget will raise more revenue from property taxes than last year's budget by an amount of $28,620, which is a 2.49 percent increase from last year's budget. The property tax revenue to be raised from new property added to the tax roll this year is $6,029.

The members of the governing body voted on the budget as follows:
FOR:

AGAINST:

PRESENT and not voting:

ABSENT:

Property Tax Rate Comparison

	2020-2021	2019-2020
Property Tax Rate:	0.630000	0.630000
No New Revenue Tax Rate:	0.615905	
No New Revenue Maintenance & Operations	0.541746	
Voter Approval Rate	0.771118	
Debt Rate	0.073882	

Total debt obligation for CITY OF DIBOLL secured by property taxes: $ 144,018.75

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BALANCING WORKSHEET 10/2020-9/2021

	General Fund Balance	Utility Fund Balance	Recreation Fund Balance	TOTAL
General Govt	1,671,459.34			
Municipal Court	299,556.72			
Police	(1,331,761.27)			
Code Enforcement	(29,036.21)			
Fire	(165,007.65)			
Animal Control	(31,425.92)			
Street	(229,517.77)			
Parks	(138,418.31)			
Utility		(173,505.82)		
Wastewater		173,505.82		
Civic Center			(18,205.38)	
Recreation			(27,643.55)	
	45,848.93	0.00	(45,848.93)	0.00

GENERAL BALANCED	**0.00**
UTILITY BALANCED	0.00
TOTAL	0.00

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General Fund - General Government Dept. 1 GG

GL No.	Account Name	Category	Prior Year 2019-2020	Current Year 2020-2021	% Diff
01-01-3210	Licenses & Permits	Licenses & Permits	10,000.00	15,000.00	50%
01-01-3500	Franchise Tax	Tax	390,000.00	390,000.00	0%
01-01-3550	Payments in Lieu of Tax	Tax	71,000.00	73,114.00	3%
01-01-3600	Property Tax - Current	Tax	1,053,728.68	1,084,038.00	3%
01-01-3610	Property Tax - Delinquent	Tax	9,000.00	11,000.00	22%
01-01-3620	Property Tax - Penalties & Interest	Tax	9,000.00	11,000.00	22%
01-01-3700	Sales Tax	Tax	611,816.53	490,819.90	-20%
01-01-3800	Interest Income	Interest	15,000.00	8,000.00	-47%
01-01-3930	Cemetary Lots	Miscellaneous	3,000.00	5,000.00	67%
01-01-3950	Miscellaneous	Miscellaneous	250.00	1,000.00	300%
REVENUES			**2,172,795.21**	**2,088,971.90**	-4%
01-01-4000	Insurance - General Liability	Insurance	8,802.00	8,840.00	0%
01-01-4001	Insurance - Property	Insurance	844.40	866.11	3%
01-01-4003	Insurance - Public Officials	Insurance	538.00	538.00	0%
01-01-4010	Grant Expense	Grants	399.00	-	-100%
01-01-4015	Bond Expense	Bond	70,000.00	-	-100%
01-01-4016	Bond Interest Expense	Bond	-	-	0%
01-01-4030	Bank Fees	Fines & Fees	225.00	460.00	104%
01-01-4040	Dues & Associations	Admin	4,625.00	4,863.00	5%
01-01-4041	Software & Subscriptions	Admin	25,982.90	37,055.50	43%
01-01-4043	Office & Janitorial Supplies	Admin	8,000.00	6,500.00	-19%
01-01-4044	Postage	Admin	2,500.00	3,333.00	33%
01-01-4045	Printing	Admin	1,000.00	1,200.00	20%
01-01-4046	Legal Notices	Admin	4,500.00	2,000.00	-56%
01-01-4047	Elections	Admin	4,500.00	4,500.00	0%
01-01-4048	Meetings	Admin	1,500.00	1,000.00	-33%
01-01-4060	Contributions	Admin	24,426.00	25,150.00	3%
01-01-4080	Capital Improvements	Capital		-	100%
01-01-4100	Contractual Services	Contractual Services	654.00	2,064.00	216%
01-01-4110	Intergov't Contracts - Ambulance	Intergov't Contracts	26,000.00	26,000.00	0%
01-01-4120	Intergov't Contracts - Transportation	Intergov't Contracts	20,000.00	21,000.00	5%
01-01-4150	Intergov't Contracts - County	Intergov't Contracts	26,600.00	26,744.38	1%
01-01-4200	Professional Services	Professional Services	1,030.00	400.00	-61%
01-01-4201	Professional Services - Legal	Professional Services	15,000.00	15,000.00	0%
01-01-4202	Professional Services - Finance	Professional Services	18,000.00	14,000.00	-22%
01-01-4203	Proffessional Services - Engineer	Professional Services	1,000.00	500.00	-50%
01-01-4204	Professional Services - Equipment Maint.	Professional Services	1,600.00	3,120.00	95%
01-01-4205	Professional Services - Inspections	Professional Services	3,500.00	4,500.00	29%
01-01-4208	Professional Services - IT	Professional Services	2,000.00	1,000.00	-50%
01-01-4300	Telephone & Internet Services	Utility	10,100.00	15,042.00	49%
01-01-4310	Utility Services - Operations	Utility	4,000.00	4,080.00	2%
01-01-4320	Security Services	Utility	3,000.00	-	-100%
01-01-4400	Building Maintenance	Maintenance	2,200.00	2,200.00	0%
01-01-4430	Ground Repairs & Maint.	Maintenance	-	750.00	100%
01-01-4461	Small Equipment	Materials & Supplies	1,000.00	500.00	-50%
01-01-4800	Payroll - Salaries	Payroll	109,052.30	83,080.67	-24%
01-01-4811	Payroll - Sick	Payroll	6,058.46	5,219.73	-14%
01-01-4812	Payroll - Holiday	Payroll	6,058.46	5,219.73	-14%

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General Fund - General Government Dept. 1 GG

GL No.	Account Name	Category	Prior Year 2019-2020	Current Year 2020-2021	% Diff
01-01-4813	Payroll - Vacation	Payroll	10,097.43	19,573.98	94%
01-01-4815	Payroll - Auto Allowance	Payroll	7,800.00	7,800.00	0%
01-01-4816	Payroll - Certificate & Longevity Pay	Payroll	1,060.00	1,660.00	57%
01-01-4820	FICA Expense	Payroll	10,623.68	9,375.39	-12%
01-01-4825	SUTA Expense	Payroll	162.01	41.04	-75%
01-01-4830	TMRS Expense	Payroll	21,453.20	17,229.89	-20%
01-01-4840	Health Insurance	Payroll	19,209.60	18,936.00	-1%
01-01-4850	Workman's Comp	Payroll	475.96	499.76	5%
01-01-4855	TX Unemployment	Payroll	-	410.40	100%
01-01-4860	HR - Onboarding	Personel	-	-	0%
01-01-4865	Personel Screening	Personel	-	200.00	0%
01-01-4870	Training & Conferences	Personel	6,085.00	7,980.00	31%
01-01-4880	Travel & Meals	Personel	6,325.00	7,080.00	12%
01-01-4895	Appreciation / Benevolence	Personel	-	400.00	100%
EXPENSES			**497,987.40**	**417,512.56**	-16%
	NET DEPARTMENT		**1,674,807.81**	**1,671,459.34**	0%

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General Fund - Municipal Court Dept. 2 MC

GL No.	Account Name	Category	Prior Year 2019-2020	Current Year 2020-2021	% Diff
01-02-3200	Fines & Fees	Fines & Fees	503,119.43	400,000.00	-20%
01-02-3300	Credit Card Fees	Fines & Fees	855.00	-	-100%
REVENUES			**503,974.43**	**400,000.00**	-21%
01-02-4030	Bank Fees	Fines & Fees	2,025.00	-	-100%
01-02-4040	Dues & Associations	Admin	150.00	225.00	50%
01-02-4041	Software Subscriptions	Admin	4,437.00	4,725.00	6%
01-02-4043	Office & Janitorial Supplies	Admin	725.00	1,500.00	107%
01-02-4044	Postage	Admin	2,500.00	-	-100%
01-02-4045	Printing	Admin	700.00	-	-100%
01-02-4100	Contractual Services	Contractual Services	432.00	432.00	0%
01-02-4200	Professional Services	Professional Services	315.00	-	-100%
01-02-4201	Professional Services - Legal	Professional Services	10,000.00	10,000.00	0%
01-02-4310	Utility Services - Operations	Utility	1,320.00	-	-100%
01-02-4461	Small Equipment	Materials & Supplies	-	200.00	100%
01-02-4800	Payroll - Salaries	Payroll	22,755.21	24,555.77	8%
01-02-4803	Payroll - Judge	Payroll	21,613.54	21,613.54	0%
01-02-4810	Payroll - Overtime	Payroll	-	-	0%
01-02-4811	Payroll - Sick	Payroll	2,464.93	2,756.38	12%
01-02-4812	Payroll - Holiday	Payroll	2,464.93	2,756.38	12%
01-02-4813	Payroll - Vacation	Payroll	4,108.22	8,039.43	96%
01-02-4816	Payroll - Certificate & Longevity Pay	Payroll	1,172.00	1,848.00	58%
01-02-4820	FICA Expense	Payroll	4,085.62	4,710.07	15%
01-02-4825	SUTA Expense	Payroll	64.80	30.78	-53%
01-02-4830	TMRS Expense	Payroll	4,847.54	9,098.57	88%
01-02-4840	Health Insurance	Payroll	9,454.80	5,917.50	-37%
01-02-4850	Workman's Comp	Payroll	178.16	187.07	5%
01-01-4855	TX Unemployment	Payroll	-	307.80	100%
01-02-4860	HR - Onboarding	Personel	-	40.00	0%
01-02-4870	Training	Personel	500.00	1,000.00	100%
01-02-4880	Travel & Meals	Personel	1,200.00	500.00	-58%
EXPENSES			**97,513.75**	**100,443.28**	3%
	NET DEPARTMENT		**406,460.68**	**299,556.72**	-26%

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General Fund - Police Dept. 3 PD

GL No.	Account Name	Category	Prior Year 2019-2020	Current Year 2020-2021	% Diff
01-03-4001	Insurance - Property	Insurance	2,955.40	3,031.40	3%
01-03-4002	Insurance - Fleet & Equipment	Insurance	8,061.32	7,880.46	-2%
01-03-4005	Insurance - PD	Insurance	13,641.00	14,813.00	9%
01-03-4040	Dues & Associations	Admin	500.00	480.00	-4%
01-03-4041	Software Subscriptions	Admin	18,000.00	20,705.00	15%
01-03-4043	Office & Janitorial Supplies	Admin	3,500.00	3,500.00	0%
01-03-4044	Postage	Admin	150.00	100.00	-33%
01-03-4045	Printing	Admin	1,000.00	1,200.00	20%
01-03-4080	Capital Improvements	Capital	48,000.00	-	-100%
01-03-4100	Contractual Services	Contractual Services	510.00	810.00	59%
01-03-4204	Professional Services - Equipment Maint.	Professional Services	4,740.00	3,920.00	-17%
01-03-4206	Professional Services - Systems Maint.	Professional Services	3,000.00	-	-100%
01-03-4208	Professional Services - IT	Professional Services	200.00	500.00	150%
01-03-4300	Telephone & Internet Services	Utility	15,500.00	26,400.00	70%
01-03-4310	Utility Services - Operations	Utility	5,750.00	3,240.00	-44%
01-03-4320	Security Services	Utility	2,300.00	-	-100%
01-03-4400	Building Maintenance	Maintenance	1,000.00	1,000.00	0%
01-03-4440	Equipment Maintenance	Maintenance	1,000.00	4,000.00	300%
01-03-4450	Fleet Maintenance	Maintenance	10,000.00	10,000.00	0%
01-03-4460	Fleet Equipment	Materials & Supplies	21,500.00		-100%
01-03-4461	Small Equipment	Materials & Supplies	100.00	1,000.00	900%
01-03-4462	PD Equipment	Materials & Supplies	9,725.19	500.00	-95%
01-03-4463	PD Firing Range	Materials & Supplies		2,000.00	
01-03-4471	Fuel	Materials & Supplies	35,000.00	35,000.00	0%
01-03-4480	Uniforms	Materials & Supplies	3,900.00	3,500.00	-10%
01-03-4485	Uniform Maintenance	Materials & Supplies	6,600.00	6,600.00	0%
01-03-4800	Payroll - Salaries	Payroll	679,763.66	690,261.43	2%
01-03-4810	Payroll - Overtime	Payroll	-	25,000.00	
01-03-4811	Payroll - Sick	Payroll	37,421.08	38,347.86	2%
01-03-4812	Payroll - Holiday	Payroll	37,421.08	38,347.86	2%
01-03-4813	Payroll - Vacation	Payroll	31,184.23	63,913.10	105%
01-03-4814	Payroll - Comp	Payroll	25,000.00	-	-100%
01-03-4816	Payroll - Certificate & Longevity Pay	Payroll	12,164.00	15,386.00	26%
01-03-4820	FICA Expense	Payroll	62,025.44	64,738.60	4%
01-03-4825	SUTA Expense	Payroll	583.20	174.42	-70%
01-03-4830	TMRS Expense	Payroll	121,015.39	130,391.83	8%
01-03-4840	Health Insurance	Payroll	86,443.20	80,478.00	-7%
01-03-4850	Workman's Comp	Payroll	23,998.21	25,198.12	5%
01-03-4855	TX Unemployment	Payroll	-	1,744.20	
01-03-4860	HR - Onboarding	Personel	1,800.00	600.00	-67%
01-03-4870	Training	Personel	3,500.00	3,500.00	0%
01-03-4880	Travel & Meals	Personel	3,500.00	3,500.00	0%
01-03-4890	Business Meals	Personel	1,040.00	-	-100%
EXPENSES			**1,343,492.40**	**1,331,761.27**	-1%
	NET DEPARTMENT		**(1,343,492.40)**	**(1,331,761.27)**	-1%

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General Fund - Code Enforcement Dept. 4 CE

GL No.	Account Name	Category	Prior Year 2019-2020	Current Year 2020-2021	% Diff
01-04-4041	Software Subscriptions	Admin	1,923.00	1,837.50	-4%
01-04-4044	Postage	Admin	100.00	-	-100%
01-04-4045	Printing	Admin	1,000.00	-	-100%
01-04-4461	Small Equipment	Materials & Supplies	100.00	200.00	100%
01-04-4470	Materials & Supplies	Materials & Supplies	100.00	500.00	400%
01-04-4480	Uniforms	Materials & Supplies	-	150.00	100%
01-04-4800	Payroll - Salaries	Payroll	28,291.95	16,095.62	-43%
01-04-4811	Payroll - Sick	Payroll		836.14	100%
01-04-4812	Payroll - Holiday	Payroll		836.14	100%
01-04-4813	Payroll - Vacation	Payroll		348.39	100%
01-04-4816	Payroll - Certificate & Longevity Pay	Payroll		139.00	100%
01-04-4820	FICA Expense	Payroll	2,164.33	1,396.53	-35%
01-04-4825	SUTA Expense	Payroll	583.20	10.26	-98%
01-04-4830	TMRS Expense	Payroll		2,760.02	100%
01-04-4840	Health Insurance	Payroll		2,367.00	100%
01-04-4850	Workman's Comp	Payroll	870.52	457.02	-48%
01-04-4855	TX Unemployment	Payroll		102.60	100%
01-04-4870	Training	Personel	-	500.00	100%
01-04-4880	Travel & Meals	Personel	-	500.00	100%
EXPENSES			**35,133.01**	**29,036.21**	-17%
	NET DEPARTMENT		**(35,133.01)**	**(29,036.21)**	-17%

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General Fund - Fire Dept. 5 FD

GL No.	Account Name	Category	Prior Year 2019-2020	Current Year 2020-2021	% Diff
01-05-4001	Insurance - Property	Insurance	844.40	866.11	3%
01-05-4002	Insurance - Fleet & Equipment	Insurance	8,853.12	8,654.18	-2%
01-05-4004	Insurance - Fire	Insurance	4,600.00	4,830.00	5%
01-05-4140	Intergov't Contracts - DVFD*	Intergov't Contracts	119,293.95	74,810.00	-37%
01-05-4300	Telephone & Internet Services	Utility	2,200.00	2,940.00	34%
01-05-4310	Utility Services - Operations	Utility	6,000.00	5,700.00	-5%
01-05-4450	Fleet Maintenance	Maintenance	100.00	100.00	0%
01-05-4460	Fleet Equipment	Materials & Supplies	36,315.53	36,315.53	0%
01-05-4471	Fuel	Materials & Supplies	3,000.00	3,000.00	0%
01-05-4850	Workman's Comp	Payroll	4,708.00	4,943.40	5%
01-05-4805	Payroll - Fire Marshal	Payroll	7,605.00	7,605.00	0%
01-05-4800	Payroll - Fire Chief*	Payroll	-	14,483.00	100%
01-05-4820	FICA Expense	Payroll	-	581.78	100%
01-05-4825	SUTA Expense	Payroll	-	76.05	100%
01-05-4855	TX Unemployment	Payroll	-	102.60	100%
EXPENSES			**193,520.00**	**165,007.65**	-15%
	NET DEPARTMENT		**(193,520.00)**	**(165,007.65)**	-15%

**These accounts paid quarterly per below quarterly allocations*

DIBOLL VOLUNTEER FIRE DEPARTMENT
2020-2021 FISCAL BUDGET

Item	ACCOUNT	AMOUNT	
1	Salaries	$	14,483.00
2	Firemen's Pension	$	8,000.00
3	Direct Contributions	$	35,700.00
4	Inspection Fees	$	5,000.00
5	E-1 Dispatch Services	$	1,500.00
6	Uniforms - Fire Coats	$	8,000.00
7	Motot Vehicle Supplies	$	4,000.00
8	Training Fees	$	5,000.00
9	Chemicals	$	3,000.00
10	Fire Hose	$	1,000.00
11	Communications & Repair	$	1,000.00
12	Mechanical Tools & Equipment	$	2,000.00
13	Miscellaneous Others	$	610.00
	TOTAL OPERATIONS	$	74,810.00
	TOTAL SALARIES	$	14,483.00
	TOTAL BUDGET ALLOCATION	$	89,293.00

Quarterly Allocations		
01-05-4140 Paid to DVFD	$	18,702.50
01-05-4800 Paid to Fire Chief	$	3,620.75

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General Fund - Animal Control Dept. 6 AC

GL No.	Account Name	Category	Prior Year 2019-2020	Current Year 2020-2021	% Diff
01-06-4002	Insurance - Fleet & Equipment	Insurance	791.80	773.71	-2%
01-06-4041	Software Subscriptions	Admin	735.00	-	-100%
01-06-4207	Professional Services - Animal	Professional Services	2,000.00	1,500.00	-25%
01-06-4450	Fleet Maintenance	Maintenance	1,000.00	1,000.00	0%
01-06-4461	Small Equipment	Materials & Supplies		200.00	100%
01-06-4470	Materials & Supplies	Materials & Supplies	600.00	500.00	-17%
01-06-4471	Fuel	Materials & Supplies	1,000.00	1,000.00	0%
01-06-4480	Uniforms	Materials & Supplies	175.00	150.00	-14%
01-06-4800	Payroll - Salaries	Payroll	22,090.02	16,095.62	-27%
01-06-4811	Payroll - Sick	Payroll	1,172.92	836.14	-29%
01-06-4812	Payroll - Holiday	Payroll	1,172.92	836.14	-29%
01-06-4813	Payroll - Vacation	Payroll	977.43	348.39	-64%
01-06-4816	Payroll - Certificate & Longevity Pay	Payroll	68.00	139.00	104%
01-06-4820	FICA Expense	Payroll	1,944.12	1,396.53	-28%
01-06-4825	SUTA Expense	Payroll	32.40	10.26	-68%
01-06-4830	TMRS Expense	Payroll	3,747.03	2,760.02	-26%
01-06-4840	Health Insurance	Payroll	4,802.40	2,367.00	-51%
01-06-4850	Workman's Comp	Payroll	781.95	410.52	-48%
01-06-4855	TX Unemployment	Payroll	-	102.60	100%
01-06-4870	Training	Personel	300.00	500.00	67%
01-06-4880	Travel & Meals	Personel	200.00	500.00	150%
EXPENSES			**43,590.99**	**31,425.92**	-28%
	NET DEPARTMENT		**(43,590.99)**	**(31,425.92)**	-28%

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General Fund - Street Dept. 7 ST

GL No.	Account Name	Category	Prior Year 2019-2020	Current Year 2020-2021	% Diff
01-07-4002	Insurance - Fleet & Equipment	Insurance	4,743.72	4,671.38	-2%
01-07-4041	Software Subscriptions	Admin	1,323.00	-	-100%
01-07-4043	Office & Janitorial Supplies	Admin	1,000.00	500.00	-50%
01-07-4100	Contractual Services	Contractual Services	2,000.00	250.00	-88%
01-07-4102	Contractual Services - Lighting	Contractual Services	80,000.00	75,000.00	-6%
01-07-4300	Telephone & Internet Services	Utility	3,000.00	2,880.00	-4%
01-07-4310	Utility Services - Operations	Utility	3,000.00	3,600.00	20%
01-07-4400	Building Maintenance	Maintenance	1,000.00	500.00	-50%
01-07-4420	Street Maintenance	Maintenance		-	100%
01-07-4440	Equipment Maintenance	Maintenance	11,000.00	5,000.00	-55%
01-07-4450	Fleet Maintenance	Maintenance	10,000.00	8,000.00	-20%
01-07-4460	Fleet Equipment	Materials & Supplies	15,000.00	-	-100%
01-07-4461	Small Equipment	Materials & Supplies	4,000.00	3,000.00	-25%
01-07-4470	Materials & Supplies	Materials & Supplies	8,000.00	7,000.00	-13%
01-07-4471	Fuel	Materials & Supplies	9,000.00	9,000.00	0%
01-07-4480	Uniforms	Materials & Supplies	2,200.00	2,000.00	-9%
01-07-4800	Payroll - Salaries	Payroll	41,334.54	50,221.09	21%
01-07-4811	Payroll - Sick	Payroll	2,194.75	3,240.07	48%
01-07-4812	Payroll - Holiday	Payroll	2,194.75	3,240.07	48%
01-07-4813	Payroll - Vacation	Payroll	1,828.96	13,500.29	638%
01-07-4816	Payroll - Certificate & Longevity Pay	Payroll	1,112.00	2,358.00	112%
01-07-4820	FICA Expense	Payroll	3,637.81	5,550.80	53%
01-07-4825	SUTA Expense	Payroll	64.80	30.78	-53%
01-07-4830	TMRS Expense	Payroll	7,156.19	10,695.20	49%
01-07-4840	Health Insurance	Payroll	9,604.80	14,202.00	48%
01-07-4850	Workman's Comp	Payroll	3,590.75	3,770.29	5%
01-07-4855	TX Unemployment	Payroll		307.80	100%
01-07-4870	Training	Personel	500.00	500.00	0%
01-07-4880	Travel & Meals	Personel	500.00	500.00	0%
EXPENSES			**228,986.07**	**229,517.77**	0%
	NET DEPARTMENT		**(228,986.07)**	**(229,517.77)**	0%

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Utility Fund - Wastewater Dept.8 WW

GL No.	Account Name	Category	Prior Year 2019-2020	Current Year 2020-2021
02-08-3110	Utility - Sewer	Charges for Service	795,000.00	715,555.00
02-08-3300	Credit Card Fees	Fines & Fees	95.00	-
REVENUES			**795,095.00**	**715,555.00**
02-08-4001	Insurance - Property	Insurance	8,444.00	8,661.14
02-08-4002	Insurance - Fleet & Equipment	Insurance	1,726.92	1,690.75
02-08-4030	Bank Fees	Fines & Fees	225.00	-
02-08-4041	Software Subscriptions	Admin	10,000.00	-
02-08-4043	Office & Janitorial Supplies	Admin	500.00	500.00
02-08-4080	Capital Improvments	Capital	68,967.00	-
02-08-4100	Contractual Services	Contractual Services		250.00
02-08-4204	Professional Services - Equipment Maint.	Professional Services	4,000.00	4,000.00
02-08-4205	Professional Services - Inspections	Professional Services	22,000.00	20,000.00
02-08-4206	Professional Services - Systems Maint.	Professional Services	160,000.00	110,000.00
02-08-4300	Telephone & Internet Services	Utility	5,300.00	6,060.00
02-08-4310	Utility Services - Operations	Utility	70,170.00	75,600.00
02-08-4400	Building Maintenance	Maintenance	400.00	400.00
02-08-4440	Equipment Maintenance	Maintenance	25,000.00	-
02-08-4450	Fleet Maintenance	Maintenance	4,000.00	8,000.00
02-08-4460	Fleet Equipment	Materials & Supplies	15,000.00	-
02-08-4461	Small Equipment	Materials & Supplies	2,000.00	2,000.00
02-08-4470	Materials & Supplies	Materials & Supplies	45,000.00	10,000.00
02-08-4471	Fuel	Materials & Supplies	8,000.00	8,000.00
02-08-4472	Chemicals	Materials & Supplies		35,000.00
02-08-4480	Uniforms	Materials & Supplies	2,500.00	2,500.00
02-08-4800	Payroll - Salaries	Payroll	136,922.86	125,367.36
02-08-4811	Payroll - Sick	Payroll	7,270.24	8,198.41
02-08-4812	Payroll - Holiday	Payroll	7,270.24	8,198.41
02-08-4813	Payroll - Vacation	Payroll	6,058.53	35,868.04
02-08-4816	Payroll - Certificate & Longevity Pay	Payroll	2,524.00	2,974.00
02-08-4820	FICA Expense	Payroll	12,050.42	13,816.38
02-08-4825	SUTA Expense	Payroll	97.20	30.78
02-08-4830	TMRS Expense	Payroll	23,534.75	27,062.27
02-08-4840	Health Insurance	Payroll	14,407.20	14,202.00
02-08-4850	Workman's Comp	Payroll	6,214.14	6,524.84
02-08-4855	TX - Unemployment	Payroll		307.80
02-08-4870	Training	Personel	3,084.50	4,277.00
02-08-4880	Travel & Meals	Personel	2,720.00	2,560.00
EXPENSES			**675,387.00**	**542,049.18**
	NET DEPARTMENT		**119,708.00**	**173,505.82**

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Utility Fund - Utility Dept. 9 UT

GL No.	Account Name	Category	Prior Year 2019-2020	Current Year 2020-2021	% Diff
02-09-3100	Utility - Water	Charges for Service	1,220,000.00	1,098,000.00	-10%
02-09-3120	Utility - Garbage	Charges for Service	1,000,000.00	900,000.00	-10%
02-09-3130	Penalties & Interest	Fines & Fees	48,000.00	43,500.00	-9%
02-09-3300	Credit Card Fees	Fines & Fees	760.00	1,000.00	32%
02-09-3800	Interest Income	Interest	10,000.00	3,000.00	-70%
REVENUES			**2,278,760.00**	**2,045,500.00**	-10%
02-09-4001	Insurance - Property	Insurance	9,288.40	9,527.26	3%
02-09-4002	Insurance - Fleet & Equipment	Insurance	4,245.64	4,155.21	-2%
02-09-4015	Bond Expense	Bonds	115,000.00	185,000.00	61%
02-09-4016	Bond Interest	Interest	57,625.00	110,625.00	92%
02-09-4020	Note Payables Expense	Notes	51,000.00	47,253.89	-7%
02-09-4025	Interest Expense	Interest	3,800.00	1,517.45	-60%
02-09-4030	Bank Fees	Fines & Fees	1,800.00	5,400.00	200%
02-09-4041	Software Subscriptions	Admin	20,500.00	94,555.00	361%
02-09-4043	Office & Janitorial Supplies	Admin	350.00	500.00	43%
02-09-4044	Postage	Admin	6,500.00	-	-100%
02-09-4080	Capital Improvments	Capital	105,900.00	-	-100%
02-09-4100	Contractual Services	Contractual Services	52,000.00	21,000.00	-60%
02-09-4101	Contractual Services - Garbage	Contractual Services	760,000.00	770,000.00	1%
02-09-4130	Intergov't Contracts - Utility Purchase	Intergov't Contracts	194,000.00	120,000.00	-38%
02-09-4200	Professional Services	Professional Services	21,545.00	9,300.00	-57%
02-09-4204	Professional Services - Equipment Maint.	Professional Services	8,600.00	8,600.00	74%
02-09-4205	Professional Services - Inspections	Professional Services	10,000.00	10,000.00	0%
02-09-4206	Professional Services - Systems Maint.	Professional Services	6,000.00	6,000.00	100%
02-09-4300	Telephone & Internet Services	Utility	5,000.00	5,256.00	5%
02-09-4310	Utility Services - Operations	Utility	45,000.00	63,300.00	41%
02-09-4400	Building Maintenance	Maintenance	1,000.00	1,000.00	550%
02-09-4410	Systems & Structures Maintenance	Maintenance	150,000.00	155,800.00	4%
02-09-4430	Grounds Maintenance	Maintenance	4,500.00	4,500.00	-100%
02-09-4440	Equipment Maintenance	Maintenance	13,000.00	13,000.00	-100%
02-09-4450	Fleet Maintenance	Maintenance	6,500.00	8,000.00	23%
02-09-4460	Fleet Equipment	Materials & Supplies	64,500.00	49,500.00	-23%
02-09-4461	Small Equipment	Materials & Supplies	14,500.00	14,499.63	0%
02-09-4470	Materials & Supplies	Materials & Supplies	35,000.00	10,000.00	-71%
02-09-4471	Fuel	Materials & Supplies	12,000.00	12,000.00	0%
02-09-4472	Chemicals	Materials & Supplies		35,000.00	100%
02-09-4480	Uniforms	Materials & Supplies	2,010.00	2,010.00	0%
02-09-4800	Payroll - Salaries	Payroll	401,088.88	220,770.58	-45%
02-09-4811	Payroll - Sick	Payroll	21,296.75	15,052.54	-29%
02-09-4812	Payroll - Holiday	Payroll	21,296.75	15,052.54	-29%
02-09-4813	Payroll - Vacation	Payroll	17,747.30	75,262.70	324%
02-09-4816	Payroll - Certificate & Longevity Pay	Payroll	2,768.00	3,344.00	21%
02-09-4820	FICA Expense	Payroll	35,299.37	25,205.40	-29%
02-09-4825	SUTA Expense	Payroll	162.00	51.30	-68%
02-09-4830	TMRS Expense	Payroll	68,260.27	49,687.18	-27%
02-09-4840	Health Insurance & Expense	Payroll	24,337.00	23,870.00	-2%
02-09-4850	Workman's Comp	Payroll	6,092.52	6,397.15	5%

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Utility Fund - Utility Dept. 9 UT

GL No.	Account Name	Category	Prior Year 2019-2020	Current Year 2020-2021	% Diff
02-09-4855	TX- Unemployment	Payroll		513.00	100%
02-09-4870	Training	Personel	4,392.50	3,500.00	-20%
02-09-4880	Travel & Meals	Personel	3,160.00	3,000.00	-5%
EXPENSES			**2,387,065.39**	**2,219,005.82**	-7%
	NET DEPARTMENT		**(108,305.39)**	**(173,505.82)**	60%

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General Fund - Parks Dept. 10 PA

GL No.	Account Name	Category	Prior Year 2019-2020	Current Year	% Diff
01-10-4000	Insurance - General Liability	Insurance		-	0%
01-10-4001	Insurance - Property	Insurance	6,755.20	6,928.91	3%
01-10-4002	Insurance - Fleet & Equipment	Insurance	2,730.16	2,693.99	-1%
01-10-4020	Note Payables Expense	Notes	3,050.00	3,299.75	8%
01-10-4025	Interest Expense	Fines & Fees	415.00	144.03	-65%
01-10-4041	Software Subscriptions	Admin	2,000.00	-	-100%
01-10-4043	Office & Janitorial Supplies	Admin	1,500.00	500.00	-67%
01-10-4200	Professional Services	Professional Services		-	0%
01-10-4300	Telephone & Internet Services	Utility	1,000.00	1,080.00	8%
01-10-4310	Utility Services - Operations	Utility	9,000.00	10,800.00	20%
01-10-4400	Building Maintenance	Maintenance	3,000.00	2,500.00	67%
01-10-4410	Systems & Structures Maintenance	Maintenance		2,500.00	100%
01-10-4430	Ground Repairs & Maint	Maintenance		2,500.00	100%
01-10-4440	Equipment Maintenance	Maintenance	2,000.00	2,000.00	90%
01-10-4450	Fleet Maintenance	Maintenance	4,000.00	4,000.00	100%
01-10-4460	Fleet Equipment	Materials & Supplies	15,000.00	-	-100%
01-10-4461	Small Equipment	Materials & Supplies	6,000.00	6,000.00	-33%
01-10-4470	Materials & Supplies	Materials & Supplies	2,000.00	2,000.00	100%
01-10-4471	Fuel	Materials & Supplies	5,400.00	5,400.00	0%
01-10-4800	Payroll - Salaries	Payroll	40,159.83	36,776.41	-8%
01-10-4811	Payroll - Sick	Payroll	2,132.38	2,507.48	18%
01-10-4812	Payroll - Holiday	Payroll	2,132.38	2,507.48	18%
01-10-4813	Payroll - Vacation	Payroll	1,776.98	12,537.41	606%
01-10-4816	Payroll - Certificate & Longevity Pay	Payroll	2,252.00	1,774.00	-21%
01-10-4820	FICA Expense	Payroll	3,534.42	4,291.86	21%
01-10-4825	SUTA Expense	Payroll	129.60	30.78	-76%
01-10-4830	TMRS Expense	Payroll	7,125.10	8,276.99	16%
01-10-4840	Health Insurance	Payroll	14,407.20	14,202.00	-1%
01-10-4850	Workman's Comp	Payroll	1,770.87	1,859.41	5%
01-10-4855	TX Unemployment	Payroll		307.80	
01-10-4870	Training	Personel	500.00	500.00	0%
01-10-4880	Travel & Meals	Personel	500.00	500.00	0%
EXPENSES			**140,271.11**	**138,418.31**	-1%
	NET DEPARTMENT		**(140,271.11)**	**(138,418.31)**	-1%

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Recreation Fund - Civic Center Dept. 11 CC

GL No.	Account Name	Category	Prior Year 2019-2020	Current Year 2020-2021	% Diff
03-11-3300	Credit Card Fees	Fines & Fees	95.00	-	-100%
03-11-3900	Rental Fees	Rentals and Leases	24,000.00	10,200.00	-58%
REVENUES			**24,095.00**	**10,200.00**	**-58%**
03-10-4000	Insurance - General Liability	Insurance	-	-	0%
03-11-4001	Insurance - Property	Insurance	422.20	433.06	100%
03-11-4002	Insurance - Fleet & Equipment	Insurance	143.32	143.32	100%
03-11-4030	Bank Fees	Fines & Fees	225.00	-	100%
03-11-4040	Dues & Associations	Admin	375.00	225.00	-40%
03-11-4041	Software Subscriptions	Admin	1,600.00	-	100%
03-11-4042	Advertizing / Promotions	Admin	400.00	500.00	25%
03-11-4043	Office & Janitorial Supplies	Admin	2,200.00	2,000.00	-9%
03-11-4044	Postage	Admin	-	-	0%
03-11-4045	Printing	Admin	-	-	0%
03-11-4100	Contractual Services	Admin	1,560.00	1,710.00	100%
03-11-4204	Professional Services - Equipment Maint	Professional Services	2,000.00	-	-100%
03-11-4208	Professional Services - IT	Professional Services	250.00	250.00	100%
05-11-4211	Keeler Project	Projects	30,000.00	-	100%
03-11-4300	Telephone & Internet Services	Utility	4,560.00	4,344.00	-5%
03-11-4310	Utility Services - Operations	Utility	18,660.00	13,080.00	-30%
03-11-4320	Security Services	Utility	240.00	720.00	200%
03-11-4400	Building Maintenance	Maintenance	2,000.00	2,500.00	25%
03-11-4430	Grounds Maintenance	Maintenance	1,000.00	2,000.00	100%
03-11-4440	Equipment Maintenance	Maintenance	1,000.00	-	-100%
03-11-4450	Fleet Maintenance	Maintenance	1,000.00	500.00	-50%
03-11-4461	Small Equipment	Materials & Supplies	250.00	-	-100%
03-11-4800	Payroll - Salaries	Payroll	28,749.31	-	-100%
03-11-4811	Payroll - Sick	Payroll	1,526.51	-	-100%
03-11-4812	Payroll - Holiday	Payroll	1,526.51	-	-100%
03-11-4813	Payroll - Vacation	Payroll	1,272.09	-	-100%
03-11-4816	Payroll - Certificate & Longevity Pay	Payroll	376.00	-	-100%
03-11-4820	FICA Expense	Payroll	2,530.19	-	-100%
03-11-4825	SUTA Expense	Payroll	32.40	-	-100%
03-11-4830	TMRS Expense	Payroll	5,797.80	-	-100%
03-11-4840	Health Insurance	Payroll	4,802.40	-	-100%
03-11-4850	Workman's Comp	Payroll	846.95	-	-100%
03-11-4855	TX Unemployment	Payroll	-	-	0%
03-11-4860	HR - Onboarding	Personel	-	-	0%
03-11-4870	Training	Personel	-	-	0%
03-11-4880	Travel & Meals	Personel	-	-	0%
03-11-4890	Business Meals	Personel	1,040.00	-	-100%
EXPENSES			**115,506.78**	**28,405.38**	**-75%**
	NET DEPARTMENT		**(91,411.78)**	**(18,205.38)**	**-80%**

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Recreation Fund - Recreation Dept. 12 RE

GL No.	Account Name	Category	Prior Year 2019-2020	Current Year 2020-2021	% Diff
03-12-3900	Rental Fees	Interest	2,500.00	2,500.00	0%
03-12-3910	Lease Fees	Rentals and Leases	58,512.00	37,558.95	-36%
03-12-3920	Sports Fees	Rentals and Leases	19,500.00	17,250.00	-23%
05-12-3940	Grant Proceeds	Grants	80,321.04	-	-100%
REVENUES			**160,833.04**	**55,058.95**	-66%
03-12-4000	Insurance - General Liability	Insurance	950.00	1,000.00	5%
03-12-4040	Dues & Associations	Admin	1,700.00	1,000.00	-12%
03-12-4041	Software & Subscriptions	Admin	-	893.55	100%
03-12-4043	Office & Janitorial Supplies	Admin	-	-	0%
03-12-4080	Capital Improvments	Capital	20,000.00	-	-100%
03-12-4200	Professional Services	Professional Services	10,000.00	10,000.00	0%
05-12-4214	Keeler - Baseball Field	Projects	75,000.00	-	-100%
05-12-4215	Keeler - Baseball Registration	Projects	5,321.04	-	-100%
03-12-4300	Telephone & Internet Services	Utility	-	-	0%
03-12-4310	Utility Services - Operations	Utility	36,000.00	36,000.00	0%
03-12-4400	Building Maintenance	Maintenance	-	1,000.00	0%
03-12-4410	Systems & Structures Maintenance	Maintenance	2,500.00	1,000.00	100%
03-12-4430	Grounds Maintenance	Maintenance	-	14,000.00	0%
03-12-4440	Equipment Maintenance	Maintenance	-	-	0%
03-12-4450	Fleet Maintenance	Maintenance	-	-	0%
03-12-4460	Fleet Equipment	Materials & Supplies	28,512.00	7,558.95	-73%
03-12-4461	Small Equipment	Materials & Supplies	-	250.00	0%
03-12-4470	Materials & Supplies	Materials & Supplies	-	-	0%
03-12-4471	Fuel	Materials & Supplies	-	-	0%
03-12-4475	Baseball Equipment & Supplies	Materials & Supplies	2,000.00	2,000.00	0%
03-12-4490	Uniform, Baseball	Materials & Supplies	8,000.00	8,000.00	0%
03-12-4800	Payroll - Salaries	Payroll	-	-	0%
03-12-4816	Payroll - Certificate & Longevity Pay	Payroll	-	-	0%
03-12-4820	FICA Expense	Payroll	-	-	0%
03-12-4825	SUTA Expense	Payroll	-	-	0%
03-12-4830	TMRS Expense	Payroll	-	-	0%
03-12-4840	Health Insurance	Payroll	-	-	0%
03-12-4850	Workman's Comp	Payroll	-	-	0%
EXPENSES			**189,983.04**	**82,702.50**	-56%
	NET DEPARTMENT		**(29,150.00)**	**(27,643.55)**	-5%

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CITY OF DIBOLL
Fiscal Year 2020-2021
Budget Cover Page

This budget will raise more revenue from property taxes than last year's budget by an amount of $28,620, which is a 2.49 percent increase from last year's budget. The property tax revenue to be raised from new property added to the tax roll this year is $6,029.

The members of the governing body voted on the budget as follows:
FOR:

AGAINST:

PRESENT and not voting:

ABSENT:

Property Tax Rate Comparison

	2020-2021	2019-2020
Property Tax Rate:	0.630000	0.630000
No New Revenue Tax Rate:	0.615905	
No New Revenue Maintenance & Operations	0.541746	
Voter Approval Rate	0.771118	
Debt Rate	0.073882	

Total debt obligation for CITY OF DIBOLL secured by property taxes: $ 144,018.75

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BALANCING WORKSHEET 10/2020-9/2021

	General Fund Balance	Utility Fund Balance	Recreation Fund Balance	TOTAL
General Govt	1,671,459.34			
Municipal Court	299,556.72			
Police	(1,331,761.27)			
Code Enforcement	(29,036.21)			
Fire	(165,007.65)			
Animal Control	(31,425.92)			
Street	(229,517.77)			
Parks	(138,418.31)			
Utility		(173,505.82)		
Wastewater		173,505.82		
Civic Center			(18,205.38)	
Recreation			(27,643.55)	
	45,848.93	0.00	(45,848.93)	0.00

GENERAL BALANCED	**0.00**
UTILITY BALANCED	0.00
TOTAL	0.00

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General Fund - General Government Dept. 1 GG

GL No.	Account Name	Category	Prior Year 2019-2020	Current Year 2020-2021	% Diff
01-01-3210	Licenses & Permits	Licenses & Permits	10,000.00	15,000.00	50%
01-01-3500	Franchise Tax	Tax	390,000.00	390,000.00	0%
01-01-3550	Payments in Lieu of Tax	Tax	71,000.00	73,114.00	3%
01-01-3600	Property Tax - Current	Tax	1,053,728.68	1,084,038.00	3%
01-01-3610	Property Tax - Delinquent	Tax	9,000.00	11,000.00	22%
01-01-3620	Property Tax - Penalties & Interest	Tax	9,000.00	11,000.00	22%
01-01-3700	Sales Tax	Tax	611,816.53	490,819.90	-20%
01-01-3800	Interest Income	Interest	15,000.00	8,000.00	-47%
01-01-3930	Cemetary Lots	Miscellaneous	3,000.00	5,000.00	67%
01-01-3950	Miscellaneous	Miscellaneous	250.00	1,000.00	300%
REVENUES			**2,172,795.21**	**2,088,971.90**	-4%
01-01-4000	Insurance - General Liability	Insurance	8,802.00	8,840.00	0%
01-01-4001	Insurance - Property	Insurance	844.40	866.11	3%
01-01-4003	Insurance - Public Officials	Insurance	538.00	538.00	0%
01-01-4010	Grant Expense	Grants	399.00	-	-100%
01-01-4015	Bond Expense	Bond	70,000.00	-	-100%
01-01-4016	Bond Interest Expense	Bond	-	-	0%
01-01-4030	Bank Fees	Fines & Fees	225.00	460.00	104%
01-01-4040	Dues & Associations	Admin	4,625.00	4,863.00	5%
01-01-4041	Software & Subscriptions	Admin	25,982.90	37,055.50	43%
01-01-4043	Office & Janitorial Supplies	Admin	8,000.00	6,500.00	-19%
01-01-4044	Postage	Admin	2,500.00	3,333.00	33%
01-01-4045	Printing	Admin	1,000.00	1,200.00	20%
01-01-4046	Legal Notices	Admin	4,500.00	2,000.00	-56%
01-01-4047	Elections	Admin	4,500.00	4,500.00	0%
01-01-4048	Meetings	Admin	1,500.00	1,000.00	-33%
01-01-4060	Contributions	Admin	24,426.00	25,150.00	3%
01-01-4080	Capital Improvements	Capital		-	100%
01-01-4100	Contractual Services	Contractual Services	654.00	2,064.00	216%
01-01-4110	Intergov't Contracts - Ambulance	Intergov't Contracts	26,000.00	26,000.00	0%
01-01-4120	Intergov't Contracts - Transportation	Intergov't Contracts	20,000.00	21,000.00	5%
01-01-4150	Intergov't Contracts - County	Intergov't Contracts	26,600.00	26,744.38	1%
01-01-4200	Professional Services	Professional Services	1,030.00	400.00	-61%
01-01-4201	Professional Services - Legal	Professional Services	15,000.00	15,000.00	0%
01-01-4202	Professional Services - Finance	Professional Services	18,000.00	14,000.00	-22%
01-01-4203	Proffessional Services - Engineer	Professional Services	1,000.00	500.00	-50%
01-01-4204	Professional Services - Equipment Maint.	Professional Services	1,600.00	3,120.00	95%
01-01-4205	Professional Services - Inspections	Professional Services	3,500.00	4,500.00	29%
01-01-4208	Professional Services - IT	Professional Services	2,000.00	1,000.00	-50%
01-01-4300	Telephone & Internet Services	Utility	10,100.00	15,042.00	49%
01-01-4310	Utility Services - Operations	Utility	4,000.00	4,080.00	2%
01-01-4320	Security Services	Utility	3,000.00	-	-100%
01-01-4400	Building Maintenance	Maintenance	2,200.00	2,200.00	0%
01-01-4430	Ground Repairs & Maint.	Maintenance	-	750.00	100%
01-01-4461	Small Equipment	Materials & Supplies	1,000.00	500.00	-50%
01-01-4800	Payroll - Salaries	Payroll	109,052.30	83,080.67	-24%
01-01-4811	Payroll - Sick	Payroll	6,058.46	5,219.73	-14%
01-01-4812	Payroll - Holiday	Payroll	6,058.46	5,219.73	-14%

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General Fund - General Government Dept. 1 GG

GL No.	Account Name	Category	Prior Year 2019-2020	Current Year 2020-2021	% Diff
01-01-4813	Payroll - Vacation	Payroll	10,097.43	19,573.98	94%
01-01-4815	Payroll - Auto Allowance	Payroll	7,800.00	7,800.00	0%
01-01-4816	Payroll - Certificate & Longevity Pay	Payroll	1,060.00	1,660.00	57%
01-01-4820	FICA Expense	Payroll	10,623.68	9,375.39	-12%
01-01-4825	SUTA Expense	Payroll	162.01	41.04	-75%
01-01-4830	TMRS Expense	Payroll	21,453.20	17,229.89	-20%
01-01-4840	Health Insurance	Payroll	19,209.60	18,936.00	-1%
01-01-4850	Workman's Comp	Payroll	475.96	499.76	5%
01-01-4855	TX Unemployment	Payroll	-	410.40	100%
01-01-4860	HR - Onboarding	Personel	-	-	0%
01-01-4865	Personel Screening	Personel	-	200.00	0%
01-01-4870	Training & Conferences	Personel	6,085.00	7,980.00	31%
01-01-4880	Travel & Meals	Personel	6,325.00	7,080.00	12%
01-01-4895	Appreciation / Benevolence	Personel	-	400.00	100%
EXPENSES			**497,987.40**	**417,512.56**	-16%
	NET DEPARTMENT		**1,674,807.81**	**1,671,459.34**	0%

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General Fund - Municipal Court Dept. 2 MC

GL No.	Account Name	Category	Prior Year 2019-2020	Current Year 2020-2021	% Diff
01-02-3200	Fines & Fees	Fines & Fees	503,119.43	400,000.00	-20%
01-02-3300	Credit Card Fees	Fines & Fees	855.00	-	-100%
REVENUES			**503,974.43**	**400,000.00**	-21%
01-02-4030	Bank Fees	Fines & Fees	2,025.00	-	-100%
01-02-4040	Dues & Associations	Admin	150.00	225.00	50%
01-02-4041	Software Subscriptions	Admin	4,437.00	4,725.00	6%
01-02-4043	Office & Janitorial Supplies	Admin	725.00	1,500.00	107%
01-02-4044	Postage	Admin	2,500.00	-	-100%
01-02-4045	Printing	Admin	700.00	-	-100%
01-02-4100	Contractual Services	Contractual Services	432.00	432.00	0%
01-02-4200	Professional Services	Professional Services	315.00	-	-100%
01-02-4201	Professional Services - Legal	Professional Services	10,000.00	10,000.00	0%
01-02-4310	Utility Services - Operations	Utility	1,320.00	-	-100%
01-02-4461	Small Equipment	Materials & Supplies	-	200.00	100%
01-02-4800	Payroll - Salaries	Payroll	22,755.21	24,555.77	8%
01-02-4803	Payroll - Judge	Payroll	21,613.54	21,613.54	0%
01-02-4810	Payroll - Overtime	Payroll	-	-	0%
01-02-4811	Payroll - Sick	Payroll	2,464.93	2,756.38	12%
01-02-4812	Payroll - Holiday	Payroll	2,464.93	2,756.38	12%
01-02-4813	Payroll - Vacation	Payroll	4,108.22	8,039.43	96%
01-02-4816	Payroll - Certificate & Longevity Pay	Payroll	1,172.00	1,848.00	58%
01-02-4820	FICA Expense	Payroll	4,085.62	4,710.07	15%
01-02-4825	SUTA Expense	Payroll	64.80	30.78	-53%
01-02-4830	TMRS Expense	Payroll	4,847.54	9,098.57	88%
01-02-4840	Health Insurance	Payroll	9,454.80	5,917.50	-37%
01-02-4850	Workman's Comp	Payroll	178.16	187.07	5%
01-01-4855	TX Unemployment	Payroll	-	307.80	100%
01-02-4860	HR - Onboarding	Personel	-	40.00	0%
01-02-4870	Training	Personel	500.00	1,000.00	100%
01-02-4880	Travel & Meals	Personel	1,200.00	500.00	-58%
EXPENSES			**97,513.75**	**100,443.28**	3%
	NET DEPARTMENT		**406,460.68**	**299,556.72**	-26%

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General Fund - Police Dept. 3 PD

GL No.	Account Name	Category	Prior Year 2019-2020	Current Year 2020-2021	% Diff
01-03-4001	Insurance - Property	Insurance	2,955.40	3,031.40	3%
01-03-4002	Insurance - Fleet & Equipment	Insurance	8,061.32	7,880.46	-2%
01-03-4005	Insurance - PD	Insurance	13,641.00	14,813.00	9%
01-03-4040	Dues & Associations	Admin	500.00	480.00	-4%
01-03-4041	Software Subscriptions	Admin	18,000.00	20,705.00	15%
01-03-4043	Office & Janitorial Supplies	Admin	3,500.00	3,500.00	0%
01-03-4044	Postage	Admin	150.00	100.00	-33%
01-03-4045	Printing	Admin	1,000.00	1,200.00	20%
01-03-4080	Capital Improvements	Capital	48,000.00	-	-100%
01-03-4100	Contractual Services	Contractual Services	510.00	810.00	59%
01-03-4204	Professional Services - Equipment Maint.	Professional Services	4,740.00	3,920.00	-17%
01-03-4206	Professional Services - Systems Maint.	Professional Services	3,000.00	-	-100%
01-03-4208	Professional Services - IT	Professional Services	200.00	500.00	150%
01-03-4300	Telephone & Internet Services	Utility	15,500.00	26,400.00	70%
01-03-4310	Utility Services - Operations	Utility	5,750.00	3,240.00	-44%
01-03-4320	Security Services	Utility	2,300.00	-	-100%
01-03-4400	Building Maintenance	Maintenance	1,000.00	1,000.00	0%
01-03-4440	Equipment Maintenance	Maintenance	1,000.00	4,000.00	300%
01-03-4450	Fleet Maintenance	Maintenance	10,000.00	10,000.00	0%
01-03-4460	Fleet Equipment	Materials & Supplies	21,500.00		-100%
01-03-4461	Small Equipment	Materials & Supplies	100.00	1,000.00	900%
01-03-4462	PD Equipment	Materials & Supplies	9,725.19	500.00	-95%
01-03-4463	PD Firing Range	Materials & Supplies		2,000.00	
01-03-4471	Fuel	Materials & Supplies	35,000.00	35,000.00	0%
01-03-4480	Uniforms	Materials & Supplies	3,900.00	3,500.00	-10%
01-03-4485	Uniform Maintenance	Materials & Supplies	6,600.00	6,600.00	0%
01-03-4800	Payroll - Salaries	Payroll	679,763.66	690,261.43	2%
01-03-4810	Payroll - Overtime	Payroll	-	25,000.00	
01-03-4811	Payroll - Sick	Payroll	37,421.08	38,347.86	2%
01-03-4812	Payroll - Holiday	Payroll	37,421.08	38,347.86	2%
01-03-4813	Payroll - Vacation	Payroll	31,184.23	63,913.10	105%
01-03-4814	Payroll - Comp	Payroll	25,000.00	-	-100%
01-03-4816	Payroll - Certificate & Longevity Pay	Payroll	12,164.00	15,386.00	26%
01-03-4820	FICA Expense	Payroll	62,025.44	64,738.60	4%
01-03-4825	SUTA Expense	Payroll	583.20	174.42	-70%
01-03-4830	TMRS Expense	Payroll	121,015.39	130,391.83	8%
01-03-4840	Health Insurance	Payroll	86,443.20	80,478.00	-7%
01-03-4850	Workman's Comp	Payroll	23,998.21	25,198.12	5%
01-03-4855	TX Unemployment	Payroll	-	1,744.20	
01-03-4860	HR - Onboarding	Personel	1,800.00	600.00	-67%
01-03-4870	Training	Personel	3,500.00	3,500.00	0%
01-03-4880	Travel & Meals	Personel	3,500.00	3,500.00	0%
01-03-4890	Business Meals	Personel	1,040.00	-	-100%
EXPENSES			**1,343,492.40**	**1,331,761.27**	-1%
	NET DEPARTMENT		**(1,343,492.40)**	**(1,331,761.27)**	-1%

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General Fund - Code Enforcement Dept. 4 CE

GL No.	Account Name	Category	Prior Year 2019-2020	Current Year 2020-2021	% Diff
01-04-4041	Software Subscriptions	Admin	1,923.00	1,837.50	-4%
01-04-4044	Postage	Admin	100.00	-	-100%
01-04-4045	Printing	Admin	1,000.00	-	-100%
01-04-4461	Small Equipment	Materials & Supplies	100.00	200.00	100%
01-04-4470	Materials & Supplies	Materials & Supplies	100.00	500.00	400%
01-04-4480	Uniforms	Materials & Supplies	-	150.00	100%
01-04-4800	Payroll - Salaries	Payroll	28,291.95	16,095.62	-43%
01-04-4811	Payroll - Sick	Payroll		836.14	100%
01-04-4812	Payroll - Holiday	Payroll		836.14	100%
01-04-4813	Payroll - Vacation	Payroll		348.39	100%
01-04-4816	Payroll - Certificate & Longevity Pay	Payroll		139.00	100%
01-04-4820	FICA Expense	Payroll	2,164.33	1,396.53	-35%
01-04-4825	SUTA Expense	Payroll	583.20	10.26	-98%
01-04-4830	TMRS Expense	Payroll		2,760.02	100%
01-04-4840	Health Insurance	Payroll		2,367.00	100%
01-04-4850	Workman's Comp	Payroll	870.52	457.02	-48%
01-04-4855	TX Unemployment	Payroll		102.60	100%
01-04-4870	Training	Personel	-	500.00	100%
01-04-4880	Travel & Meals	Personel	-	500.00	100%
EXPENSES			**35,133.01**	**29,036.21**	-17%
	NET DEPARTMENT		**(35,133.01)**	**(29,036.21)**	-17%

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General Fund - Fire Dept. 5 FD

GL No.	Account Name	Category	Prior Year 2019-2020	Current Year 2020-2021	% Diff
01-05-4001	Insurance - Property	Insurance	844.40	866.11	3%
01-05-4002	Insurance - Fleet & Equipment	Insurance	8,853.12	8,654.18	-2%
01-05-4004	Insurance - Fire	Insurance	4,600.00	4,830.00	5%
01-05-4140	Intergov't Contracts - DVFD*	Intergov't Contracts	119,293.95	74,810.00	-37%
01-05-4300	Telephone & Internet Services	Utility	2,200.00	2,940.00	34%
01-05-4310	Utility Services - Operations	Utility	6,000.00	5,700.00	-5%
01-05-4450	Fleet Maintenance	Maintenance	100.00	100.00	0%
01-05-4460	Fleet Equipment	Materials & Supplies	36,315.53	36,315.53	0%
01-05-4471	Fuel	Materials & Supplies	3,000.00	3,000.00	0%
01-05-4850	Workman's Comp	Payroll	4,708.00	4,943.40	5%
01-05-4805	Payroll - Fire Marshal	Payroll	7,605.00	7,605.00	0%
01-05-4800	Payroll - Fire Chief*	Payroll	-	14,483.00	100%
01-05-4820	FICA Expense	Payroll	-	581.78	100%
01-05-4825	SUTA Expense	Payroll	-	76.05	100%
01-05-4855	TX Unemployment	Payroll	-	102.60	100%
EXPENSES			**193,520.00**	**165,007.65**	-15%
	NET DEPARTMENT		**(193,520.00)**	**(165,007.65)**	-15%

**These accounts paid quarterly per below quarterly allocations*

DIBOLL VOLUNTEER FIRE DEPARTMENT
2020-2021 FISCAL BUDGET

Item	ACCOUNT	AMOUNT
1	Salaries	$ 14,483.00
2	Firemen's Pension	$ 8,000.00
3	Direct Contributions	$ 35,700.00
4	Inspection Fees	$ 5,000.00
5	E-1 Dispatch Services	$ 1,500.00
6	Uniforms - Fire Coats	$ 8,000.00
7	Motot Vehicle Supplies	$ 4,000.00
8	Training Fees	$ 5,000.00
9	Chemicals	$ 3,000.00
10	Fire Hose	$ 1,000.00
11	Communications & Repair	$ 1,000.00
12	Mechanical Tools & Equipment	$ 2,000.00
13	Miscellaneous Others	$ 610.00

TOTAL OPERATIONS	$	74,810.00
TOTAL SALARIES	$	14,483.00
TOTAL BUDGET ALLOCATION	$	89,293.00

Quarterly Allocations		
01-05-4140 Paid to DVFD	$	18,702.50
01-05-4800 Paid to Fire Chief	$	3,620.75

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General Fund - Animal Control Dept. 6 AC

GL No.	Account Name	Category	Prior Year 2019-2020	Current Year 2020-2021	% Diff
01-06-4002	Insurance - Fleet & Equipment	Insurance	791.80	773.71	-2%
01-06-4041	Software Subscriptions	Admin	735.00	-	-100%
01-06-4207	Professional Services - Animal	Professional Services	2,000.00	1,500.00	-25%
01-06-4450	Fleet Maintenance	Maintenance	1,000.00	1,000.00	0%
01-06-4461	Small Equipment	Materials & Supplies		200.00	100%
01-06-4470	Materials & Supplies	Materials & Supplies	600.00	500.00	-17%
01-06-4471	Fuel	Materials & Supplies	1,000.00	1,000.00	0%
01-06-4480	Uniforms	Materials & Supplies	175.00	150.00	-14%
01-06-4800	Payroll - Salaries	Payroll	22,090.02	16,095.62	-27%
01-06-4811	Payroll - Sick	Payroll	1,172.92	836.14	-29%
01-06-4812	Payroll - Holiday	Payroll	1,172.92	836.14	-29%
01-06-4813	Payroll - Vacation	Payroll	977.43	348.39	-64%
01-06-4816	Payroll - Certificate & Longevity Pay	Payroll	68.00	139.00	104%
01-06-4820	FICA Expense	Payroll	1,944.12	1,396.53	-28%
01-06-4825	SUTA Expense	Payroll	32.40	10.26	-68%
01-06-4830	TMRS Expense	Payroll	3,747.03	2,760.02	-26%
01-06-4840	Health Insurance	Payroll	4,802.40	2,367.00	-51%
01-06-4850	Workman's Comp	Payroll	781.95	410.52	-48%
01-06-4855	TX Unemployment	Payroll	-	102.60	100%
01-06-4870	Training	Personel	300.00	500.00	67%
01-06-4880	Travel & Meals	Personel	200.00	500.00	150%
EXPENSES			**43,590.99**	**31,425.92**	-28%
	NET DEPARTMENT		**(43,590.99)**	**(31,425.92)**	-28%

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General Fund - Street Dept. 7 ST

GL No.	Account Name	Category	Prior Year 2019-2020	Current Year 2020-2021	% Diff
01-07-4002	Insurance - Fleet & Equipment	Insurance	4,743.72	4,671.38	-2%
01-07-4041	Software Subscriptions	Admin	1,323.00	-	-100%
01-07-4043	Office & Janitorial Supplies	Admin	1,000.00	500.00	-50%
01-07-4100	Contractual Services	Contractual Services	2,000.00	250.00	-88%
01-07-4102	Contractual Services - Lighting	Contractual Services	80,000.00	75,000.00	-6%
01-07-4300	Telephone & Internet Services	Utility	3,000.00	2,880.00	-4%
01-07-4310	Utility Services - Operations	Utility	3,000.00	3,600.00	20%
01-07-4400	Building Maintenance	Maintenance	1,000.00	500.00	-50%
01-07-4420	Street Maintenance	Maintenance		-	100%
01-07-4440	Equipment Maintenance	Maintenance	11,000.00	5,000.00	-55%
01-07-4450	Fleet Maintenance	Maintenance	10,000.00	8,000.00	-20%
01-07-4460	Fleet Equipment	Materials & Supplies	15,000.00	-	-100%
01-07-4461	Small Equipment	Materials & Supplies	4,000.00	3,000.00	-25%
01-07-4470	Materials & Supplies	Materials & Supplies	8,000.00	7,000.00	-13%
01-07-4471	Fuel	Materials & Supplies	9,000.00	9,000.00	0%
01-07-4480	Uniforms	Materials & Supplies	2,200.00	2,000.00	-9%
01-07-4800	Payroll - Salaries	Payroll	41,334.54	50,221.09	21%
01-07-4811	Payroll - Sick	Payroll	2,194.75	3,240.07	48%
01-07-4812	Payroll - Holiday	Payroll	2,194.75	3,240.07	48%
01-07-4813	Payroll - Vacation	Payroll	1,828.96	13,500.29	638%
01-07-4816	Payroll - Certificate & Longevity Pay	Payroll	1,112.00	2,358.00	112%
01-07-4820	FICA Expense	Payroll	3,637.81	5,550.80	53%
01-07-4825	SUTA Expense	Payroll	64.80	30.78	-53%
01-07-4830	TMRS Expense	Payroll	7,156.19	10,695.20	49%
01-07-4840	Health Insurance	Payroll	9,604.80	14,202.00	48%
01-07-4850	Workman's Comp	Payroll	3,590.75	3,770.29	5%
01-07-4855	TX Unemployment	Payroll		307.80	100%
01-07-4870	Training	Personel	500.00	500.00	0%
01-07-4880	Travel & Meals	Personel	500.00	500.00	0%
EXPENSES			**228,986.07**	**229,517.77**	0%
	NET DEPARTMENT		**(228,986.07)**	**(229,517.77)**	0%

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Utility Fund - Wastewater Dept.8 WW

GL No.	Account Name	Category	Prior Year 2019-2020	Current Year 2020-2021
02-08-3110	Utility - Sewer	Charges for Service	795,000.00	715,555.00
02-08-3300	Credit Card Fees	Fines & Fees	95.00	-
REVENUES			**795,095.00**	**715,555.00**
02-08-4001	Insurance - Property	Insurance	8,444.00	8,661.14
02-08-4002	Insurance - Fleet & Equipment	Insurance	1,726.92	1,690.75
02-08-4030	Bank Fees	Fines & Fees	225.00	-
02-08-4041	Software Subscriptions	Admin	10,000.00	-
02-08-4043	Office & Janitorial Supplies	Admin	500.00	500.00
02-08-4080	Capital Improvments	Capital	68,967.00	-
02-08-4100	Contractual Services	Contractual Services		250.00
02-08-4204	Professional Services - Equipment Maint.	Professional Services	4,000.00	4,000.00
02-08-4205	Professional Services - Inspections	Professional Services	22,000.00	20,000.00
02-08-4206	Professional Services - Systems Maint.	Professional Services	160,000.00	110,000.00
02-08-4300	Telephone & Internet Services	Utility	5,300.00	6,060.00
02-08-4310	Utility Services - Operations	Utility	70,170.00	75,600.00
02-08-4400	Building Maintenance	Maintenance	400.00	400.00
02-08-4440	Equipment Maintenance	Maintenance	25,000.00	-
02-08-4450	Fleet Maintenance	Maintenance	4,000.00	8,000.00
02-08-4460	Fleet Equipment	Materials & Supplies	15,000.00	-
02-08-4461	Small Equipment	Materials & Supplies	2,000.00	2,000.00
02-08-4470	Materials & Supplies	Materials & Supplies	45,000.00	10,000.00
02-08-4471	Fuel	Materials & Supplies	8,000.00	8,000.00
02-08-4472	Chemicals	Materials & Supplies		35,000.00
02-08-4480	Uniforms	Materials & Supplies	2,500.00	2,500.00
02-08-4800	Payroll - Salaries	Payroll	136,922.86	125,367.36
02-08-4811	Payroll - Sick	Payroll	7,270.24	8,198.41
02-08-4812	Payroll - Holiday	Payroll	7,270.24	8,198.41
02-08-4813	Payroll - Vacation	Payroll	6,058.53	35,868.04
02-08-4816	Payroll - Certificate & Longevity Pay	Payroll	2,524.00	2,974.00
02-08-4820	FICA Expense	Payroll	12,050.42	13,816.38
02-08-4825	SUTA Expense	Payroll	97.20	30.78
02-08-4830	TMRS Expense	Payroll	23,534.75	27,062.27
02-08-4840	Health Insurance	Payroll	14,407.20	14,202.00
02-08-4850	Workman's Comp	Payroll	6,214.14	6,524.84
02-08-4855	TX - Unemployment	Payroll		307.80
02-08-4870	Training	Personel	3,084.50	4,277.00
02-08-4880	Travel & Meals	Personel	2,720.00	2,560.00
EXPENSES			**675,387.00**	**542,049.18**
	NET DEPARTMENT		**119,708.00**	**173,505.82**

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Utility Fund - Utility Dept. 9 UT

GL No.	Account Name	Category	Prior Year 2019-2020	Current Year 2020-2021	% Diff
02-09-3100	Utility - Water	Charges for Service	1,220,000.00	1,098,000.00	-10%
02-09-3120	Utility - Garbage	Charges for Service	1,000,000.00	900,000.00	-10%
02-09-3130	Penalties & Interest	Fines & Fees	48,000.00	43,500.00	-9%
02-09-3300	Credit Card Fees	Fines & Fees	760.00	1,000.00	32%
02-09-3800	Interest Income	Interest	10,000.00	3,000.00	-70%
REVENUES			**2,278,760.00**	**2,045,500.00**	-10%
02-09-4001	Insurance - Property	Insurance	9,288.40	9,527.26	3%
02-09-4002	Insurance - Fleet & Equipment	Insurance	4,245.64	4,155.21	-2%
02-09-4015	Bond Expense	Bonds	115,000.00	185,000.00	61%
02-09-4016	Bond Interest	Interest	57,625.00	110,625.00	92%
02-09-4020	Note Payables Expense	Notes	51,000.00	47,253.89	-7%
02-09-4025	Interest Expense	Interest	3,800.00	1,517.45	-60%
02-09-4030	Bank Fees	Fines & Fees	1,800.00	5,400.00	200%
02-09-4041	Software Subscriptions	Admin	20,500.00	94,555.00	361%
02-09-4043	Office & Janitorial Supplies	Admin	350.00	500.00	43%
02-09-4044	Postage	Admin	6,500.00	-	-100%
02-09-4080	Capital Improvments	Capital	105,900.00	-	-100%
02-09-4100	Contractual Services	Contractual Services	52,000.00	21,000.00	-60%
02-09-4101	Contractual Services - Garbage	Contractual Services	760,000.00	770,000.00	1%
02-09-4130	Intergov't Contracts - Utility Purchase	Intergov't Contracts	194,000.00	120,000.00	-38%
02-09-4200	Professional Services	Professional Services	21,545.00	9,300.00	-57%
02-09-4204	Professional Services - Equipment Maint.	Professional Services	8,600.00	8,600.00	74%
02-09-4205	Professional Services - Inspections	Professional Services	10,000.00	10,000.00	0%
02-09-4206	Professional Services - Systems Maint.	Professional Services	6,000.00	6,000.00	100%
02-09-4300	Telephone & Internet Services	Utility	5,000.00	5,256.00	5%
02-09-4310	Utility Services - Operations	Utility	45,000.00	63,300.00	41%
02-09-4400	Building Maintenance	Maintenance	1,000.00	1,000.00	550%
02-09-4410	Systems & Structures Maintenance	Maintenance	150,000.00	155,800.00	4%
02-09-4430	Grounds Maintenance	Maintenance	4,500.00	4,500.00	-100%
02-09-4440	Equipment Maintenance	Maintenance	13,000.00	13,000.00	-100%
02-09-4450	Fleet Maintenance	Maintenance	6,500.00	8,000.00	23%
02-09-4460	Fleet Equipment	Materials & Supplies	64,500.00	49,500.00	-23%
02-09-4461	Small Equipment	Materials & Supplies	14,500.00	14,499.63	0%
02-09-4470	Materials & Supplies	Materials & Supplies	35,000.00	10,000.00	-71%
02-09-4471	Fuel	Materials & Supplies	12,000.00	12,000.00	0%
02-09-4472	Chemicals	Materials & Supplies		35,000.00	100%
02-09-4480	Uniforms	Materials & Supplies	2,010.00	2,010.00	0%
02-09-4800	Payroll - Salaries	Payroll	401,088.88	220,770.58	-45%
02-09-4811	Payroll - Sick	Payroll	21,296.75	15,052.54	-29%
02-09-4812	Payroll - Holiday	Payroll	21,296.75	15,052.54	-29%
02-09-4813	Payroll - Vacation	Payroll	17,747.30	75,262.70	324%
02-09-4816	Payroll - Certificate & Longevity Pay	Payroll	2,768.00	3,344.00	21%
02-09-4820	FICA Expense	Payroll	35,299.37	25,205.40	-29%
02-09-4825	SUTA Expense	Payroll	162.00	51.30	-68%
02-09-4830	TMRS Expense	Payroll	68,260.27	49,687.18	-27%
02-09-4840	Health Insurance & Expense	Payroll	24,337.00	23,870.00	-2%
02-09-4850	Workman's Comp	Payroll	6,092.52	6,397.15	5%

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Utility Fund - Utility Dept. 9 UT

GL No.	Account Name	Category	Prior Year 2019-2020	Current Year 2020-2021	% Diff
02-09-4855	TX- Unemployment	Payroll		513.00	100%
02-09-4870	Training	Personel	4,392.50	3,500.00	-20%
02-09-4880	Travel & Meals	Personel	3,160.00	3,000.00	-5%
EXPENSES			**2,387,065.39**	**2,219,005.82**	-7%
	NET DEPARTMENT		**(108,305.39)**	**(173,505.82)**	60%

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General Fund - Parks Dept. 10 PA

GL No.	Account Name	Category	Prior Year 2019-2020	Current Year	% Diff
01-10-4000	Insurance - General Liability	Insurance		-	0%
01-10-4001	Insurance - Property	Insurance	6,755.20	6,928.91	3%
01-10-4002	Insurance - Fleet & Equipment	Insurance	2,730.16	2,693.99	-1%
01-10-4020	Note Payables Expense	Notes	3,050.00	3,299.75	8%
01-10-4025	Interest Expense	Fines & Fees	415.00	144.03	-65%
01-10-4041	Software Subscriptions	Admin	2,000.00	-	-100%
01-10-4043	Office & Janitorial Supplies	Admin	1,500.00	500.00	-67%
01-10-4200	Professional Services	Professional Services		-	0%
01-10-4300	Telephone & Internet Services	Utility	1,000.00	1,080.00	8%
01-10-4310	Utility Services - Operations	Utility	9,000.00	10,800.00	20%
01-10-4400	Building Maintenance	Maintenance	3,000.00	2,500.00	67%
01-10-4410	Systems & Structures Maintenance	Maintenance		2,500.00	100%
01-10-4430	Ground Repairs & Maint	Maintenance		2,500.00	100%
01-10-4440	Equipment Maintenance	Maintenance	2,000.00	2,000.00	90%
01-10-4450	Fleet Maintenance	Maintenance	4,000.00	4,000.00	100%
01-10-4460	Fleet Equipment	Materials & Supplies	15,000.00	-	-100%
01-10-4461	Small Equipment	Materials & Supplies	6,000.00	6,000.00	-33%
01-10-4470	Materials & Supplies	Materials & Supplies	2,000.00	2,000.00	100%
01-10-4471	Fuel	Materials & Supplies	5,400.00	5,400.00	0%
01-10-4800	Payroll - Salaries	Payroll	40,159.83	36,776.41	-8%
01-10-4811	Payroll - Sick	Payroll	2,132.38	2,507.48	18%
01-10-4812	Payroll - Holiday	Payroll	2,132.38	2,507.48	18%
01-10-4813	Payroll - Vacation	Payroll	1,776.98	12,537.41	606%
01-10-4816	Payroll - Certificate & Longevity Pay	Payroll	2,252.00	1,774.00	-21%
01-10-4820	FICA Expense	Payroll	3,534.42	4,291.86	21%
01-10-4825	SUTA Expense	Payroll	129.60	30.78	-76%
01-10-4830	TMRS Expense	Payroll	7,125.10	8,276.99	16%
01-10-4840	Health Insurance	Payroll	14,407.20	14,202.00	-1%
01-10-4850	Workman's Comp	Payroll	1,770.87	1,859.41	5%
01-10-4855	TX Unemployment	Payroll		307.80	
01-10-4870	Training	Personel	500.00	500.00	0%
01-10-4880	Travel & Meals	Personel	500.00	500.00	0%
EXPENSES			**140,271.11**	**138,418.31**	-1%
	NET DEPARTMENT		**(140,271.11)**	**(138,418.31)**	-1%

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Recreation Fund - Civic Center Dept. 11 CC

GL No.	Account Name	Category	Prior Year 2019-2020	Current Year 2020-2021	% Diff
03-11-3300	Credit Card Fees	Fines & Fees	95.00	-	-100%
03-11-3900	Rental Fees	Rentals and Leases	24,000.00	10,200.00	-58%
REVENUES			**24,095.00**	**10,200.00**	**-58%**
03-10-4000	Insurance - General Liability	Insurance	-	-	0%
03-11-4001	Insurance - Property	Insurance	422.20	433.06	100%
03-11-4002	Insurance - Fleet & Equipment	Insurance	143.32	143.32	100%
03-11-4030	Bank Fees	Fines & Fees	225.00	-	100%
03-11-4040	Dues & Associations	Admin	375.00	225.00	-40%
03-11-4041	Software Subscriptions	Admin	1,600.00	-	100%
03-11-4042	Advertizing / Promotions	Admin	400.00	500.00	25%
03-11-4043	Office & Janitorial Supplies	Admin	2,200.00	2,000.00	-9%
03-11-4044	Postage	Admin	-	-	0%
03-11-4045	Printing	Admin	-	-	0%
03-11-4100	Contractual Services	Admin	1,560.00	1,710.00	100%
03-11-4204	Professional Services - Equipment Maint	Professional Services	2,000.00	-	-100%
03-11-4208	Professional Services - IT	Professional Services	250.00	250.00	100%
05-11-4211	Keeler Project	Projects	30,000.00	-	100%
03-11-4300	Telephone & Internet Services	Utility	4,560.00	4,344.00	-5%
03-11-4310	Utility Services - Operations	Utility	18,660.00	13,080.00	-30%
03-11-4320	Security Services	Utility	240.00	720.00	200%
03-11-4400	Building Maintenance	Maintenance	2,000.00	2,500.00	25%
03-11-4430	Grounds Maintenance	Maintenance	1,000.00	2,000.00	100%
03-11-4440	Equipment Maintenance	Maintenance	1,000.00	-	-100%
03-11-4450	Fleet Maintenance	Maintenance	1,000.00	500.00	-50%
03-11-4461	Small Equipment	Materials & Supplies	250.00	-	-100%
03-11-4800	Payroll - Salaries	Payroll	28,749.31	-	-100%
03-11-4811	Payroll - Sick	Payroll	1,526.51	-	-100%
03-11-4812	Payroll - Holiday	Payroll	1,526.51	-	-100%
03-11-4813	Payroll - Vacation	Payroll	1,272.09	-	-100%
03-11-4816	Payroll - Certificate & Longevity Pay	Payroll	376.00	-	-100%
03-11-4820	FICA Expense	Payroll	2,530.19	-	-100%
03-11-4825	SUTA Expense	Payroll	32.40	-	-100%
03-11-4830	TMRS Expense	Payroll	5,797.80	-	-100%
03-11-4840	Health Insurance	Payroll	4,802.40	-	-100%
03-11-4850	Workman's Comp	Payroll	846.95	-	-100%
03-11-4855	TX Unemployment	Payroll	-	-	0%
03-11-4860	HR - Onboarding	Personel	-	-	0%
03-11-4870	Training	Personel	-	-	0%
03-11-4880	Travel & Meals	Personel	-	-	0%
03-11-4890	Business Meals	Personel	1,040.00	-	-100%
EXPENSES			**115,506.78**	**28,405.38**	**-75%**
	NET DEPARTMENT		**(91,411.78)**	**(18,205.38)**	**-80%**

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Recreation Fund - Recreation Dept. 12 RE

GL No.	Account Name	Category	Prior Year 2019-2020	Current Year 2020-2021	% Diff
03-12-3900	Rental Fees	Interest	2,500.00	2,500.00	0%
03-12-3910	Lease Fees	Rentals and Leases	58,512.00	37,558.95	-36%
03-12-3920	Sports Fees	Rentals and Leases	19,500.00	17,250.00	-23%
05-12-3940	Grant Proceeds	Grants	80,321.04	-	-100%
REVENUES			**160,833.04**	**55,058.95**	-66%
03-12-4000	Insurance - General Liability	Insurance	950.00	1,000.00	5%
03-12-4040	Dues & Associations	Admin	1,700.00	1,000.00	-12%
03-12-4041	Software & Subscriptions	Admin	-	893.55	100%
03-12-4043	Office & Janitorial Supplies	Admin	-	-	0%
03-12-4080	Capital Improvments	Capital	20,000.00	-	-100%
03-12-4200	Professional Services	Professional Services	10,000.00	10,000.00	0%
05-12-4214	Keeler - Baseball Field	Projects	75,000.00	-	-100%
05-12-4215	Keeler - Baseball Registration	Projects	5,321.04	-	-100%
03-12-4300	Telephone & Internet Services	Utility	-	-	0%
03-12-4310	Utility Services - Operations	Utility	36,000.00	36,000.00	0%
03-12-4400	Building Maintenance	Maintenance	-	1,000.00	0%
03-12-4410	Systems & Structures Maintenance	Maintenance	2,500.00	1,000.00	100%
03-12-4430	Grounds Maintenance	Maintenance	-	14,000.00	0%
03-12-4440	Equipment Maintenance	Maintenance	-	-	0%
03-12-4450	Fleet Maintenance	Maintenance	-	-	0%
03-12-4460	Fleet Equipment	Materials & Supplies	28,512.00	7,558.95	-73%
03-12-4461	Small Equipment	Materials & Supplies	-	250.00	0%
03-12-4470	Materials & Supplies	Materials & Supplies	-	-	0%
03-12-4471	Fuel	Materials & Supplies	-	-	0%
03-12-4475	Baseball Equipment & Supplies	Materials & Supplies	2,000.00	2,000.00	0%
03-12-4490	Uniform, Baseball	Materials & Supplies	8,000.00	8,000.00	0%
03-12-4800	Payroll - Salaries	Payroll	-	-	0%
03-12-4816	Payroll - Certificate & Longevity Pay	Payroll	-	-	0%
03-12-4820	FICA Expense	Payroll	-	-	0%
03-12-4825	SUTA Expense	Payroll	-	-	0%
03-12-4830	TMRS Expense	Payroll	-	-	0%
03-12-4840	Health Insurance	Payroll	-	-	0%
03-12-4850	Workman's Comp	Payroll	-	-	0%
EXPENSES			**189,983.04**	**82,702.50**	-56%
	NET DEPARTMENT		**(29,150.00)**	**(27,643.55)**	-5%

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City of Diboll
Financial Statement
As of July 31, 2020

9/2/2020 12:36 PM

18 - Keep Diboll Beautiful	Current Month Actual	Current Month Budget	Budget Variance	YTD Actual	Annual Budget	% of Budget	Budget Remaining
Revenue Summary							
Contributions & Grants	15,000.00	0.00	15,000.00	15,000.00	0.00	0.00%	(15,000.00)
Miscellaneous	0.00	0.00	0.00	0.00	0.00	0.00%	0.00
Donations	0.00	0.00	0.00	0.00	0.00	0.00%	0.00
Revenue Totals	15,000.00	0.00	15,000.00	15,000.00	0.00	0.00%	(15,000.00)
Expense Summary							
Project Expense	0.00	5,000.00	(5,000.00)	0.00	15,000.00	0.00%	15,000.00
Expense Totals	0.00	5,000.00	(5,000.00)	0.00	15,000.00	0.00%	15,000.00

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City of Diboll
Financial Statement
As of August 31, 2020

9/2/2020 12:11 PM

15 - Road Maintenance Fund	Current Month Actual	Current Month Budget	Budget Variance	YTD Actual	Annual Budget	% of Budget	Budget Remaining
Revenue Summary							
Fines and Fees	2,890.00	0.00	2,890.00	20,070.00	0.00	0.00%	(20,070.00)
Revenue Totals	2,890.00	0.00	2,890.00	20,070.00	0.00	0.00%	(20,070.00)
Expense Summary							
Repairs & Maintenance	5,550.86	0.00	5,550.86	77,931.78	0.00	0.00%	(77,931.78)
Expense Totals	5,550.86	0.00	5,550.86	77,931.78	0.00	0.00%	(77,931.78)

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NOTICE OF PUBLIC HEARING ON TAX INCREASE

PROPOSED TAX RATE	0.630000 per $100
NO-NEW REVENUE TAX RATE	0.615905 per $100
VOTER-APPROVAL TAX RATE	0.780436 per $100

The no-new-revenue tax rate is the tax rate for the 2020 tax year that will raise the same amount of property tax revenue for the **CITY OF DIBOLL** from the same properties in both the 2019 tax year and the 2020 tax year.

A public hearing on the proposed tax rate will be held as follows:

First Hearing: Tuesday, September 08, 2020 at 5:15 pm

Second Hearing: Tuesday, September 15, 2020 at 3:00 pm

Both hearings are scheduled to be held at the Diboll City Hall Chambers, located at 400 Kenley in Diboll.

YOUR TAXES OWED UNDER ANY OF THE ABOVE RATES CAN BE CALCULATED AS FOLLOWS:

- property tax amount = (tax rate) X (taxable value of your property)/100

The members of the governing body voted on the proposed tax increase as follows:

FOR:

AGAINST:

PRESENT and not voting:

ABSENT:

The 86th Texas Legislature modified the manner in which the voter-approval tax rate is calculated to limit the rate of growth of property taxes in the state.

The following table compares the taxes imposed on the average residence homestead by CITY OF DIBOLL last year to the taxes proposed to be imposed on the average residence homestead by CITY OF DIBOLL this year:

	2019	2020	Change
Total Tax Rate (per $100 of value)	0.630000	0.630000	*decrease of* $0.000000 OR 0.00%
Average homestead taxable value	87,357	87,777	*increase of* 0.48%
Tax on average homestead	550.35	553	*increase of* $3 OR 0.48%
Total tax levy on all properties	1,248,123	1,279,226	*increase of* $31,103

For assistance with tax calculations, please contact the tax assessor for CITY OF DIBOLL at 936-671-5100 or bpage@angelinacounty.net, or visit www.angelinacounty.net for more information.

Melissa McCall

Melissa McCall, TRMC
City Secretary
City of Diboll



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CITY OF DIBOLL
PO BOX 340, DIBOLL TX 75941
936-829-4757

August 28, 2020

BrooksWatson & Company, PLLC
14950 Heathrow Forest Pkwy | Ste 530,
Houston, Texas 77032

This representation letter is provided in connection with your audit of the governmental activities, the business-type activities, each major fund, and the aggregate remaining fund information of the City of Diboll, Texas (the "City") as of September 30, 2019 and for the year then ended, and the related notes to the financial statements, for the purpose of expressing opinions on whether the basic financial statements present fairly, in all material respects, the financial position, results of operations, and cash flows, where applicable, of the various opinion units of the City in accordance with accounting principles generally accepted for governments in the United States of America (U.S. GAAP).

Certain representations in this letter are described as being limited to matters that are material. Items are considered material, regardless of size, if they involve an omission or misstatement of accounting information that, in the light of surrounding circumstances, makes it probable that the judgment of a reasonable person relying on the information would be changed or influenced by the omission or misstatement.

We confirm that, to the best of our knowledge and belief, having made such inquiries as we considered necessary for the purpose of appropriately informing ourselves as of August 28, 2020:

Financial Statements

- We have fulfilled our responsibilities, as set out in the terms of the audit engagement dated June 11, 2018 for the preparation and fair presentation of the financial statements of the various opinion units referred to above in accordance with U.S. GAAP.

- We acknowledge our responsibility for the design, implementation, and maintenance of internal control relevant to the preparation and fair presentation of financial statements that are free from material misstatement, whether due to fraud or error.

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- We acknowledge our responsibility for the design, implementation, and maintenance of internal control to prevent and detect fraud.

- We acknowledge our responsibility for compliance with the laws, regulations, and provisions of contracts and grant agreements.

- We have reviewed, approved, and taken responsibility for the financial statements and related notes.

- We have a process to track the status of audit findings and recommendations.

- We have identified and communicated to you all previous audits, attestation engagements, and other studies related to the audit objectives and whether related recommendations have been implemented.

- Significant assumptions used by us in making accounting estimates, including those measured at fair value, are reasonable.

- Related party relationships and transactions have been appropriately accounted for and disclosed in accordance with the requirements of U.S. GAAP.

- All events subsequent to the date of the financial statements and for which U.S. GAAP requires adjustment or disclosure have been adjusted or disclosed.

- The effects of all known actual or possible litigation and claims have been accounted for and disclosed in accordance with U.S. GAAP.

- All component units, as well as joint ventures with an equity interest, are included and other joint ventures and related organizations are properly disclosed. There are no known joint ventures with equity interest.

- All funds and activities are properly classified.

- All funds that meet the quantitative criteria in GASB Statement No. 34, *Basic Financial Statements—and Management's Discussion and Analysis—for State and Local Governments,* GASB Statement No. 37, *Basic Financial Statements—and Management's Discussion and Analysis—for State and Local Governments: Omnibus* as amended, and GASB Statement No. 65, *Items Previously Reported as Assets and Liabilities,* for presentation as major are identified and presented as such and all other funds that are presented as major are considered important to financial statement users.

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- All components of net position, nonspendable fund balance, and restricted, committed, assigned, and unassigned fund balance are properly classified and, if applicable, approved.

- Our policy regarding whether to first apply restricted or unrestricted resources when an expense is incurred for purposes for which both restricted and unrestricted net position/fund balance are available is appropriately disclosed and net position/fund balance is properly recognized under the policy.

- All revenues within the statement of activities have been properly classified as program revenues, general revenues, contributions to term or permanent endowments, or contributions to permanent fund principal.

- All expenses have been properly classified in or allocated to functions and programs in the statement of activities, and allocations, if any, have been made on a reasonable basis.

- All interfund and intra-entity transactions and balances have been properly classified and reported.

- Special items and extraordinary items have been properly classified and reported.

- Deposit and investment risks have been properly and fully disclosed.

- Capital assets, including infrastructure assets, are properly capitalized, reported, and if applicable, depreciated.

- All required supplementary information is measured and presented within the prescribed guidelines.

- With regard to investments and other instruments reported at fair value:
  - The underlying assumptions are reasonable and they appropriately reflect management's intent and ability to carry out its stated courses of action.
  - The measurement methods and related assumptions used in determining fair value are appropriate in the circumstances and have been consistently applied.
  - The disclosures related to fair values are complete, adequate, and in conformity with U.S. GAAP.
  - There are no subsequent events that require adjustments to the fair value measurements and disclosures included in the financial statements.

Information Provided

- We have provided you with:

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- Access to all information, of which we are aware that is relevant to the preparation and fair presentation of the financial statements of the various opinion units referred to above, such as records, documentation, meeting minutes,[7] and other matters;
- Additional information that you have requested from us for the purpose of the audit; and
- Unrestricted access to persons within the entity from whom you determined it necessary to obtain audit evidence.

- All transactions have been recorded in the accounting records and are reflected in the financial statements.

- We have disclosed to you the results of our assessment of the risk that the financial statements may be materially misstated as a result of fraud.

- We have no knowledge of any fraud or suspected fraud that affects the entity and involves:
  - Management;
  - Employees who have significant roles in internal control; or
  - Others where the fraud could have a material effect on the financial statements.

- We have no knowledge of any allegations of fraud, or suspected fraud, affecting the entity's financial statements communicated by employees, former employees, vendors, regulators, or others.

- We have disclosed to you all known actual or possible litigation and claims whose effects should be considered when preparing the financial statements.

- We have disclosed to you the identity of the entity's related parties and all the related party relationships and transactions of which we are aware.

- There have been no communications from regulatory agencies concerning noncompliance with or deficiencies in accounting, internal control, or financial reporting practices.

- The City of Diboll has no plans or intentions that may materially affect the carrying value or classification of assets and liabilities.

- We have disclosed to you all guarantees, whether written or oral, under which the City of Diboll is contingently liable. There are no known guarantees.

- We have disclosed to you all significant estimates and material concentrations known to management that are required to be disclosed in accordance with GASB Statement No. 62 (GASB-62), *Codification of Accounting and Financial Reporting Guidance Contained in Pre-*

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November 30, 1989 FASB and AICPA Pronouncements. Significant estimates are estimates at the balance sheet date that could change materially within the next year. Concentrations refer to volumes of business, revenues, available sources of supply, or markets or geographic areas for which events could occur that would significantly disrupt normal finances within the next year.

- We have identified and disclosed to you the laws, regulations, and provisions of contracts and grant agreements that could have a direct and material effect on financial statement amounts, including legal and contractual provisions for reporting specific activities in separate funds.

- There are no:
  - Violations or possible violations of laws or regulations, or provisions of contracts or grant agreements whose effects should be considered for disclosure in the financial statements or as a basis for recording a loss contingency, including applicable budget laws and regulations.
  - Unasserted claims or assessments that our lawyer has advised are probable of assertion and must be disclosed in accordance with GASB-62.
  - Other liabilities or gain or loss contingencies that are required to be accrued or disclosed by GASB-62
  - Continuing disclosure consent decree agreements or filings with the Securities and Exchange Commission and we have filed updates on a timely basis in accordance with the agreements (Rule 240, 15c2-12).

- The City of Diboll has satisfactory title to all owned assets, and there are no liens or encumbrances on such assets nor has any asset or future revenue been pledged as collateral, except as disclosed to you.

- We have complied with all aspects of grant agreements and other contractual agreements that would have a material effect on the financial statements in the event of noncompliance. (if applicable)

- We are not aware of any tax abatements issued by the City that were applicable for the year ended September 30, 2019.

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- With respect to any nonattest services performed by your firm, the System's management has (a) made all management decisions and performing all management functions; (b) assigned a competent individual to oversee the services; (c) evaluated the adequacy of the services performed; (d) evaluated and accepted responsibility for the results of the services performed; and (e) established and maintained internal controls, including monitoring ongoing activities.

Material Audit Adjustments

Material adjustments to the books were proposed and accepted.

We have reviewed and approved the various adjusting journal entries that were proposed by you for recording in our books and records and reflected in the financial statements.

Reported Findings

The auditor has reported findings, conclusions, or recommendations.

We have provided to you our views on reported audit findings, conclusions, and recommendations, as well as planned corrective actions.

Required Supplementary Information

With respect to the required supplementary information consisting of the: budget and actual comparison for the general fund and pension schedules accompanying the financial statements:

a. We acknowledge our responsibility for the presentation of these reports required in accordance by the GASB.
b. We believe the required supplementary information, including its form and content, is measured and fairly presented in accordance with the guidelines issued by the GASB.
c. The methods of measurement or presentation have not changed from those used in the prior period.
d. We believe the significant assumptions or interpretations underlying the measurement or presentation of the pension liability, and the basis for our assumptions and interpretations, are reasonable and appropriate in the circumstances.

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Pension and Postretirement Benefits

An actuary has been used to measure pension liabilities and costs.

We believe that the actuarial assumptions and methods used to measure pension and other postemployment benefit liabilities and costs for financial accounting purposes are appropriate in the circumstances.

City Manager

Finance Director

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MINUTES OF THE GOVERNING BODY OF THE CITY OF DIBOLL, TEXAS REGULAR SESSION MEETING ON TUESDAY, AUGUST 11, 2020 AT 5:15PM, AT THE CITY HALL CHAMBERS

(Note: location changed due to voting in the chambers for the democratic runoff election)

NOTICE: We observed social distancing for the council meeting due to the COVID-19 pandemic.

COUNCIL PRESENT

Mayor Lewis Ivey, and Councilmembers Benita Sheffield Duffield, Tom Farley, Don Hendrick, and Luis Maldonado.

ABSENT

Councilmembers Mayor Pro Tem Daniel Lopez and Charles Moses, Sr.

STAFF PRESENT

City Manager Gerry Boren, City Secretary Melissa McCall, Finance Director Sam Durham, Police Chief Steve Baker, Assistant Police Chief Norman Williams.

Mayor Ivey called the meeting to order at 5:15 pm and Reverend David Goodwin of Diboll First United Methodist Church, gave the invocation.

Pledge of Allegiance was recited by those in attendance, led by Mayor Ivey.

CITIZEN PARTICIPATION:

None

Item #1 Consent Agenda: All matters listed under Consent Agenda are considered to be routine by the City Council and will be enacted by one motion. There will not be separate discussion If discussion is desired, that item will be removed from the consent agenda and will be considered separately. Consider approving the following reports:

a. Minutes from July 14, 2020 City Council Regular Session Meeting
c. Financial Report for July 2020

Tom Farley made the motion to approve and Benita Duffield-Sheffield second.

All in Favor, none opposed, motion carries.

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Item #2: Discuss and consider taking action to adopt Resolution 2020-08-001 calling of the November 03, 2020 general election. Due to no opposition, the City Council has only the position of mayor on the ballot.

Don Hendrick made the motion to approve and Tom Farley second.

All in Favor, none opposed, motion carries.

Item #3: Discuss and consider taking action to adopt Ordinance 2020-08-002 to amend the 2020-2021 Operating Budget for the City of Diboll due to the COVID-19 pandemic.

Don Hendrick made the motion to approve and Benita Duffield-Sheffield second.

All in Favor, none opposed, motion carries.

Item #4: Discuss and consider taking action to adopt Resolution 2020-08-003 nominating Georgia-Pacific Wood Products LLC to the Office of the Governor, Economic Development and Tourism ("OOGEDT") through the Economic Development Bank ("Bank") for designation as a qualified business and an enterprise project ("Project") under the Texas Enterprise Zone Program under the Texas Enterprise Zone Act, Chapter 2303, Texas Government Code ("Act"); and providing an effective date of August 11, 2020.

Tom Farley made the motion to approve and Don Hendrick second.

All in Favor, none opposed, motion carries.

Item #5 Discuss and consideration of timeline options for re-opening of City Hall, which has been closed to the public due to COVID-19.

Item will be tabled until the next meeting.

Item #6: CITY MANAGER AND DEPARTMENT HEAD REPORTS
Fire Department Report – Gary Jones, Fire Chief
Police Department Report – Steve Baker, Police Chief
Animal Control Report – Grady Courtney, Animal Control Officer
Street Department Report – Robby Roberts, Jr., Department Head
Water Department Report – Faustino Lopez III, Department Head
Wastewater Department Report – Bridget Sarver, Department Head
Parks Department Report – Patrick Miller, Department Head
Finance & Court – Sam Durham, Staff Accountant
City Manager - Gerry Boren

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Adjournment

Tom Farley made the motion to adjourn at 5:41 PM and Luis Maldonado second.

All in Favor, none opposed, motion carries.

_____

Lewis Ivey, Mayor

ATTEST BY:

_____

Melissa McCall, City Secretary

STATE OF TEXAS §
ANGELINA COUNTY §
CITY OF DIBOLL §

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MINUTES OF THE GOVERNING BODY OF THE CITY OF DIBOLL, TEXAS BUDGET WORKSHOP HELD ON TUESDAY, AUGUST 18, 2020 AT 12:00PM, AT THE LOTTIE & ARTHUR TEMPLE CIVIC CENTER

NOTICE: **We observed social distancing for the council meeting due to the COVID-19 pandemic.**

COUNCIL PRESENT

Mayor Lewis Ivey, Mayor Pro Tem Daniel Lopez, and Councilmembers Benita Sheffield Duffield, Tom Farley, Don Hendrick, and Luis Maldonado.

ABSENT

Councilmember Charles Moses, Sr.

STAFF PRESENT

City Manager Gerry Boren, and Finance Director Sam Durham.

Mayor Ivey called the workshop to order at 12:00 pm.

CITIZEN PARTICIPATION:

None

Item #1: Finance Director, Sam Durham presented the proposed departmental budgets which each department head, with the exception of the Diboll Volunteer Fire Department, provided her with. The VFD budget is scheduled to be submitted at a later date, in time for the August 25, 2020 Special Called Council Meeting.

Mayor and council discussed individual budgets, making recommendations to be submitted for approval at a future council meeting.

Adjournment

Don Hendrick made the motion to adjourn at 2:41 PM and Tom Farley second.

All in Favor, none opposed, motion carries.

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Lewis Ivey, Mayor

ATTEST BY:

Melissa McCall, City Secretary, TRMC

STATE OF TEXAS §
ANGELINA COUNTY §
CITY OF DIBOLL §

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MINUTES OF THE GOVERNING BODY OF THE CITY OF DIBOLL, TEXAS SPECIAL CALLED MEETING ON TUESDAY, AUGUST 25,2020 AT 12:00PM, DIBOLL CITY HALL CHAMBERS

COUNCIL PRESENT

Mayor Lewis Ivey, Councilmembers, Benita Sheffield Duffield, Don Hendrick, and Luis Maldonado

COUNCIL ABSENT

Mayor Pro Tem Daniel Lopez and councilmembers Tom Farley and Charles Moses, Sr.

STAFF PRESENT

City Manager Gerry Boren, City Secretary Melissa McCall, and Staff Accountant Sam Durham

Mayor Pro Tem Ivey called the meeting to order at 12:03 pm

CITIZEN PARTICIPATION: None

Item #1 Discuss and Consider the Proposed Tax Rate of $0.6300/$100 for 2020 and Set the Public Hearing Dates on the Proposed Tax Rate for 2020 for September 8, 2020 and September 15, 2020.

Benita Sheffield Duffield made the motion to approve and Luis Maldonado second

All in Favor, none opposed, motion carries.

Item 2: Discuss and Consider the Date for the Vote on the 2020 Tax Rate to be held at a Special City Council Meeting on September 15, 2020 at 5:15 p.m.

Don Hendrick made the motion to approve and Luis Maldonado second

All in Favor, none opposed, motion carries.

Adjournment

Don Hendrick made the motion to adjourn at 12:05 PM and Luis Ivey second.

All in Favor, none opposed, motion carries.

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_____

Lewis Ivey, Mayor

ATTEST BY:

_____

Melissa McCall, City Secretary

STATE OF TEXAS §
ANGELINA COUNTY §
CITY OF DIBOLL §

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DIBOLL VOLUNTEER FIRE DEPARTMENT

MONTHLY COUNCIL REPORT
MONTH OF
AUGUST 2020

NUMBER OF CALLS: 18

Inside City Limits	#Firefighters	Outside City Limits	#Firefighters
Structural Fires	1-15 1-6 1-5	Structural Fires	
Fire Alarms	1-10 1-5	Fire Alarms	
MVC/10-50s		MVC/10-50s	1-5
Vehicle Fires		Vehicle Fires	
Grass/Brush/Wood Fires	1-4	Grass/Brush/Wood Fires	1-10 1-4 1-5 1-8 1-7
Powerlines/Transformers		Powerlines/Transformers	
HazMat		HazMat	1-14
Mutual Aid		Mutual	1-5 1-8
Trees Down		Trees Down	1-3
10-22		10-22	1-4

Fuel for apparatuses and vehicles at pumps: _____ gallons

Grady Courtney

Grady Courtney
Secretary/Treasure
Diboll VFD

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No Meetings Month of August due to Covin-19

Resume Meetings September 1st

Larry Lucas
Assistant Fire Chief

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Department Incident Activity Report

Date Reported: **08/01/2020 - 08/31/2020** | Show Subclasses: **True**

DIBOLL POLICE DEPARTMENT
PO BOX 340 / 400 KENLEY
DIBOLL, TEXAS 75941
PHONE (936) 829-5586
FAX (936) 829-5436

Classification	Events Rptd	Unfounded	Actual	Clr Arrest	Clr Exception	Clr Juveniles	Total Clr	Percent Clr
AGENCY ASSIST	3	1	2				1	50.0
Assist Other Agency	3	1	2				1	50.0
ASSAULT	2		2	1			1	50.0
Simple Assault	2		2	1			1	50.0
BURGLARY	1		1				0	0.0
Burglary, Other	1		1				0	0.0
CONTROLLED SUBSTANCE	2		2	2			2	100.0
Narcotic Equipment, Possession	2		2	2			2	100.0
DAMAGED PROPERTY	3		3				0	0.0
Criminal Mischief	3		3				0	0.0
DEPARTMENT ACTIVITY	2		2				0	0.0
Department Activity, Other	2		2				0	0.0
FAMILY DISTURBANCE	1		1				0	0.0
Family Disturbance	1		1				0	0.0
FRAUD	1		1				0	0.0
Stolen Identity	1		1				0	0.0
PRIVACY VIOLATION	1		1				0	0.0
Criminal Trespass	1		1				0	0.0
PROPERTY	3		3				0	0.0
	1		1				0	0.0
Found Property	2		2				0	0.0
PUBLIC INTOX	1		1	1			1	100.0
Public Intoxication	1		1	1			1	100.0
PUBLIC PEACE	1		1				0	0.0
FIGHTING	1		1				0	0.0
SUSPICIOUS	1		1				0	0.0
Suspicious Activity	1		1				0	0.0
THEFT	1		1				0	0.0
Theft Other	1		1				0	0.0
TRAFFIC ACCIDENT	3		3				0	0.0
Hit/Run, Vehicle Damg	1		1				0	0.0
Traffic Accident, Vehicle Damage	2		2				0	0.0
TRESPASSING	1		1				0	0.0
Trespassing, Private Property	1		1				0	0.0
WARRANT	3		3	3			3	100.0
Local-Felony	1		1	1			1	100.0
Local-Misdemeanor	1		1	1			1	100.0
Out Of County-Felony	1		1	1			1	100.0

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Event Totals	**30**	**1**	**29**	**7**	**0**	**0**	**8**	**27.6**

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Arrest Report

Date Reported Range: **08/01/2020 - 08/31/2020**

DIBOLL POLICE DEPARTMENT
PO BOX 340 / 400 KENLEY
DIBOLL, TEXAS 75941
PHONE (936) 829-5586
FAX (936) 829-5436

Classification	Number of Arrests
ASSAULT	1
CONTROLLED SUBSTANCE	3
PUBLIC INTOX	1
WARRANT	3

Total Arrests: 8

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Call Type Analysis

8/1/2020 - 8/31/2020

Call Type	00	01	02	03	04	05	06	07	08	09	10	11	12	13	14	15	16	17	18	19	20	21	22	23	Total
911 HANG UP	0	0	0	1	0	1	0	0	0	0	0	0	0	0	0	0	0	1	0	1	0	0	0	0	4
911 OPEN LINE	1	0	0	0	0	0	0	1	1	3	1	0	1	0	0	1	0	0	0	0	1	0	0	1	11
ABANDONED VEHICLE	0	0	1	0	0	0	0	0	1	0	0	1	0	0	0	0	0	0	0	0	0	0	0	0	3
AGENCY ASSIST	0	1	0	0	0	0	1	0	1	0	0	1	1	0	1	1	0	0	1	1	0	0	2	0	11
ALARM	2	1	0	1	0	2	2	2	3	1	1	2	1	0	0	1	2	2	2	1	1	1	1	1	30
AM MESSAGE	0	1	0	1	0	1	0	0	0	0	0	0	0	0	1	0	1	1	2	1	0	0	0	4	13
ANIMAL CONTROL OTHER	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	1	0	0	0	2	1	0	0	4
ANIMAL PROBLEM	0	0	0	0	0	0	0	0	3	2	3	2	0	0	0	1	1	0	0	2	1	0	0	0	15
ASSAULT	0	0	1	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	1	0	0	0	2
ASSIST CITY CREW/PUBLIC WORKS	1	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	1	0	0	0	0	0	2
ASSIST MOTORIST	0	2	1	0	0	0	0	0	0	0	0	0	0	0	1	0	0	0	1	0	2	0	1	0	8
ASSIST OVER SIZE LOAD	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	1	0	0	0	0	0	0	1
ASSIST PUBLIC	0	0	0	0	0	0	0	1	0	2	0	1	0	0	1	0	1	0	0	0	0	0	0	0	6
AUTO THEFT /UUMV	0	0	0	0	0	0	0	0	0	0	1	0	0	0	0	0	0	0	0	0	0	0	0	0	1
CIVIL PROBLEM	0	0	0	0	0	0	0	0	0	0	1	1	0	0	0	0	0	0	1	0	0	0	0	0	3
CIVIL STANDBY	0	0	0	0	0	0	0	0	0	0	0	1	0	0	0	0	0	0	0	0	0	0	0	0	1
CRIMINAL MISCHIEF	0	0	0	0	0	1	0	0	0	0	0	0	0	0	0	0	0	0	0	1	0	0	0	1	3
CUSTODY	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	1	0	0	0	1
DAMAGED PROPERTY	0	1	0	0	0	0	0	0	0	0	0	0	0	0	1	0	0	0	0	0	0	0	0	0	2
DEPARTMENT ACTIVITY	0	0	0	0	0	0	0	0	0	0	0	0	0	1	0	0	0	0	0	0	0	0	0	0	1
DFPS / CPS / APS	0	0	0	0	0	0	0	0	0	1	0	0	0	1	0	0	0	0	0	0	0	0	0	0	2
DISTURBANCE	0	0	0	2	0	0	0	1	0	0	0	0	1	1	0	0	0	0	1	0	0	1	0	1	8
DOMESTIC PROBLEM	0	0	0	0	0	0	0	0	0	0	0	0	1	0	0	0	0	0	0	1	0	0	0	0	2
EMS	0	1	0	0	1	0	2	2	0	1	1	1	2	0	2	1	0	1	0	1	3	1	2	0	22
ESCORT	0	0	0	0	0	0	0	0	1	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	1
FAMILY DISTURBANCE	0	0	1	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	2	0	0	0	0	3
FIGHT	2	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	1	0	0	0	3
FIRE-BUILDING	1	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	1	2
FIRE-GRASS	0	0	0	0	0	0	0	0	0	0	0	1	0	0	0	1	0	3	2	0	1	0	0	0	8
FIRE-OTHER	0	0	0	0	1	0	1	0	0	0	0	0	0	0	0	0	0	13	4	2	1	0	0	0	22
FIRE-STRUCTURE	1	0	1	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	1	0	0	0	0	3
FOLLOWUP INVESTIGATION	0	0	0	0	0	0	0	0	0	0	1	0	1	0	0	2	1	1	0	1	0	0	0	0	7
FOUND PROPERTY	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	1	0	0	0	0	1	2
FRAUD	0	0	0	0	0	0	0	0	0	0	0	0	0	1	0	0	0	0	0	0	0	0	0	0	1
GAS LEAK	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	1	0	0	1	0	0	0	0	2
HARASSMENT	0	0	0	0	0	0	0	0	0	0	0	0	0	1	0	1	3	0	1	0	0	0	0	0	6
HEALTH/SAFETY	0	0	0	0	0	0	0	3	9	0	0	4	0	0	0	1	0	4	0	0	0	0	1	0	22
HIT AND RUN ACCIDENT	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	1	0	0	0	0	0	1
HIT/RUN, VEHICLE DAMAGE	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	1	0	0	1
HOUSING AUTHORITY MAINTENANCE	0	0	0	0	0	0	0	1	2	0	2	0	2	1	1	1	0	2	1	2	2	1	0	0	18
INFORMATION	0	0	0	0	0	0	0	0	0	3	0	0	0	1	0	1	0	1	3	1	0	3	1	1	15
JUVENILE PROBLEM	0	1	0	0	0	0	0	0	0	0	0	1	1	1	1	0	0	0	2	1	0	0	0	0	8
LOUD MUSIC/NOISE	1	0	2	1	0	0	0	1	0	0	1	0	0	0	0	0	0	0	0	0	1	0	1	1	9
MEDICAL	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	1	1	1	0	3
MISSING PERSON	0	0	1	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	1	0	0	0	0	2
OPEN DOOR	0	1	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	1
OPEN LINE	0	0	0	0	0	0	0	0	0	2	0	0	0	0	0	0	0	0	0	0	0	0	0	0	2
PATROL REQUEST	11	11	1	24	14	2	5	6	6	9	1	1	0	2	5	3	5	0	8	17	6	6	19	9	171
POWERLINE DOWN	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	1	0	0	0	1
PROPERTY	0	1	0	0	0	0	0	0	1	0	0	0	0	0	1	0	1	0	0	0	1	0	0	0	5
PUBLIC INTOXICATION	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	1	0	0	0	0	1
PUBLIC SERVICE	0	0	0	0	0	0	0	0	1	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	1
RECKLESS DRIVER	0	2	1	1	0	0	0	0	0	0	2	3	1	1	2	2	2	0	2	1	2	1	3	0	26
ROLLING 10-28	7	6	1	0	0	0	0	1	3	4	1	2	3	3	2	1	2	2	1	4	4	1	5	4	57
SECURITY CHECK	1	2	0	1	0	0	1	0	1	0	1	0	1	1	1	0	1	0	2	2	2	0	2	0	19
SEX OFFENDER REDISTRATION	0	0	0	0	0	0	0	0	0	0	0	0	1	0	0	0	0	0	0	0	0	0	0	0	1
SHOTS FIRED	0	0	1	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	1
STOLEN PROPERTY	0	0	0	0	0	0	0	0	1	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	1
STREET/ROADWAY PROBLEM	1	1	3	0	0	0	0	0	0	0	0	0	0	1	1	0	1	0	0	0	0	0	0	0	8
SUSPICIOUS ACTIVITY	0	1	0	0	1	1	0	0	1	0	0	1	0	1	2	2	1	1	2	0	0	1	1	1	17
Totals	32	38	18	33	19	10	19	30	48	37	35	30	20	21	28	30	31	39	42	50	36	26	45	35	752

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Call Type	00	01	02	03	04	05	06	07	08	09	10	11	12	13	14	15	16	17	18	19	20	21	22	23	Total
SUSPICIOUS PERSON	0	0	0	0	0	2	0	0	0	0	2	0	0	0	1	0	1	1	2	2	0	0	0	1	12
SUSPICIOUS VEHICLE	1	0	1	0	0	0	0	0	1	1	1	0	0	0	0	0	0	0	0	0	0	2	1	2	10
THEFT	0	0	0	0	0	0	0	0	0	0	0	0	0	1	0	0	0	1	0	1	0	0	0	0	3
TRAFFIC ACCIDENT, INJURY	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	1	0	0	1
TRAFFIC ACCIDENT, PRIVATE PROPERTY DAMAGE	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	1	0	0	0	0	0	1
TRAFFIC ACCIDENT, PUBLIC PROPERTY DAMAGE	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	1	0	0	0	0	0	0	0	0	1
TRAFFIC ACCIDENT, VEHICLE DAMAGE	0	0	1	0	1	0	0	0	0	1	1	1	1	0	2	0	1	0	0	0	0	0	0	0	9
TRAFFIC PROBLEM	0	0	0	0	0	0	0	0	0	0	1	0	1	0	0	0	0	0	0	1	0	1	0	0	4
TRAFFIC STOP	1	3	1	0	0	0	6	9	12	8	12	6	0	4	1	8	5	1	0	0	0	2	2	4	85
TREE DOWN	0	2	0	0	1	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	3
TRESPASSING	1	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	1	1	0	3
UTILITY PROBLEM	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	1	0	0	0	1
VERBAL DISTURBANCE	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	2	2
WATER LEAK	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	1	0	0	0	0	0	0	0	0	1
NO CALL TYPE ASSIGNED	0	0	0	1	0	0	1	2	0	0	0	0	1	0	0	0	0	3	0	0	0	0	1	0	9
Totals	32	38	18	33	19	10	19	30	48	37	35	30	20	21	28	30	31	39	42	50	36	26	45	35	752

EFORCE REPORTS

Printed 2020-9-1 14:0:27

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Response Time Analysis Report

8/1/2020 - 8/31/2020

Call Type	Number Events	Avg Dispatch	Avg Response	Avg Travel	Avg Time On Scene	Avg Time	Total Time
911 HANG UP	4	0.36	0.64	2.06	2.33	5.38	21.52
911 OPEN LINE	6	2.87	0.02	5.10	2.10	10.09	60.53
ABANDONED VEHICLE	3	1.53	0.10	0.95	3.93	6.51	19.52
AGENCY ASSIST	8	3.51	2.98	0.61	2.94	10.03	80.25
ALARM	21	2.42	0.14	1.31	2.82	6.68	140.33
AM MESSAGE	2	0.96	0.05	0.01	0.04	1.06	2.12
ANIMAL CONTROL OTHER	1	32.22	0.02	0.47	10.68	43.38	43.38
ANIMAL PROBLEM	9	11.63	0.13	0.01	0.89	12.66	113.90
ASSAULT	2	4.54	0.19	0	0	4.73	9.47
ASSIST CITY CREW/PUBLIC WORKS	2	0.92	0.03	0	0	0.94	1.88
ASSIST MOTORIST	7	4.80	0.19	0.55	4.61	10.15	71.07
ASSIST OVER SIZE LOAD	1	1.50	0.02	0.03	20.57	22.12	22.12
ASSIST PUBLIC	5	1.77	0.39	0.97	3.47	6.60	33.00
AUTO THEFT /UUMV	1	3.22	0.07	0.02	39.90	43.20	43.20
CIVIL PROBLEM	2	6.53	0.10	7.68	2.58	16.89	33.78
CIVIL STANDBY	1	41.75	0.08	0	3.15	44.98	44.98
CRIMINAL MISCHIEF	3	7.53	1.06	2.98	8.16	19.72	59.15
CUSTODY	1	5.00	0.12	0	0	5.12	5.12
DAMAGED PROPERTY	2	1.17	0.26	3.00	2.71	7.13	14.27
DEPARTMENT ACTIVITY	1	3.03	0.02	0	5.90	8.95	8.95
DFPS / CPS / APS	2	5.91	0.02	0.03	0.02	5.97	11.93
DISTURBANCE	8	2.50	0.20	0.36	4.33	7.39	59.12
DOMESTIC PROBLEM	2	14.20	0.39	0.92	14.11	29.62	59.23
EMS	3	11.66	1.33	0	7.72	20.71	62.13
ESCORT	1	0.32	0.42	4.10	23.75	28.58	28.58
FAMILY DISTURBANCE	3	2.61	0.67	0	0	3.28	9.83
FIGHT	3	15.94	0.06	0	0	15.99	47.98
FIRE-BUILDING	2	3.18	0.43	1.83	6.27	11.72	23.43
FIRE-GRASS	6	11.63	3.60	7.32	40.82	63.37	380.22
FIRE-OTHER	4	4.64	0.44	3.95	37.86	46.89	187.55
FIRE-STRUCTURE	3	1.34	0.23	1.83	98.78	102.17	306.52
FOLLOWUP INVESTIGATION	6	2.80	0.03	3.12	26.23	32.17	193.02
FOUND PROPERTY	2	7.68	12.58	0	2.44	22.70	45.40
FRAUD	1	4.75	0.03	0.05	19.38	24.22	24.22
GAS LEAK	1	19.57	0.08	0.10	642.72	662.47	662.47
HARASSMENT	6	6.86	0.03	1.15	2.49	10.53	63.15
HEALTH/SAFETY	1	2.02	0.20	0.02	4.12	6.35	6.35
HIT AND RUN ACCIDENT	1	11.02	0.05	0	0	11.07	11.07
INFORMATION	7	4.34	0.04	0	1.75	6.14	42.95
JUVENILE PROBLEM	6	4.10	0.21	1.15	3.92	9.38	56.27
LOUD MUSIC/NOISE	8	2.40	0.28	2.13	1.55	6.36	50.85
MEDICAL	2	5.87	0.20	1.68	3.40	11.14	22.28
MISSING PERSON	1	2.87	1.28	4.02	15.77	23.93	23.93
OPEN DOOR	1	0.98	0.02	0	0	1.00	1.00
OPEN LINE	2	4.48	0.24	0	0	4.73	9.45
PATROL REQUEST	168	2.13	0.04	0.10	0.90	3.17	533.12
POWERLINE DOWN	1	10.75	0.33	9.53	76.90	97.52	97.52
PROPERTY	4	0.67	0.02	0.65	4.38	5.71	22.85
PUBLIC INTOXICATION	1	3.55	0.05	0	0	3.60	3.60
PUBLIC SERVICE	1	2.75	0.05	0	11.22	14.02	14.02
RECKLESS DRIVER	19	2.81	3.38	2.10	4.33	12.62	239.78
ROLLING 10-28	55	0.20	0.97	0.02	0.25	1.44	79.17
SECURITY CHECK	19	4.75	0.28	0.80	4.11	9.94	188.90
SEX OFFENDER REDISTRATION	1	2.63	0.05	0.02	0.03	2.73	2.73
SHOTS FIRED	1	1.68	0	0	0	1.68	1.68
STREET/ROADWAY PROBLEM	7	2.36	0.43	0.79	0.39	3.97	27.78
SUSPICIOUS ACTIVITY	11	4.53	0.21	1.50	19.10	25.33	278.68
SUSPICIOUS PERSON	12	2.37	0.98	2.05	134.12	138.67	1664.03
SUSPICIOUS VEHICLE	10	1.65	0.08	1.38	0.60	3.71	37.10
THEFT	3	2.56	0.21	1.96	14.18	18.90	56.70
TRAFFIC ACCIDENT, INJURY	1	1.52	1.60	0.22	45.35	48.68	48.68
TRAFFIC ACCIDENT, PRIVATE PROPERTY DAMAGE	1	4.47	13.60	0	13.55	18.07	18.07
Totals	**591**	**2.73**	**0.51**	**0.87**	**2.77**	**12.90**	**7622.91**

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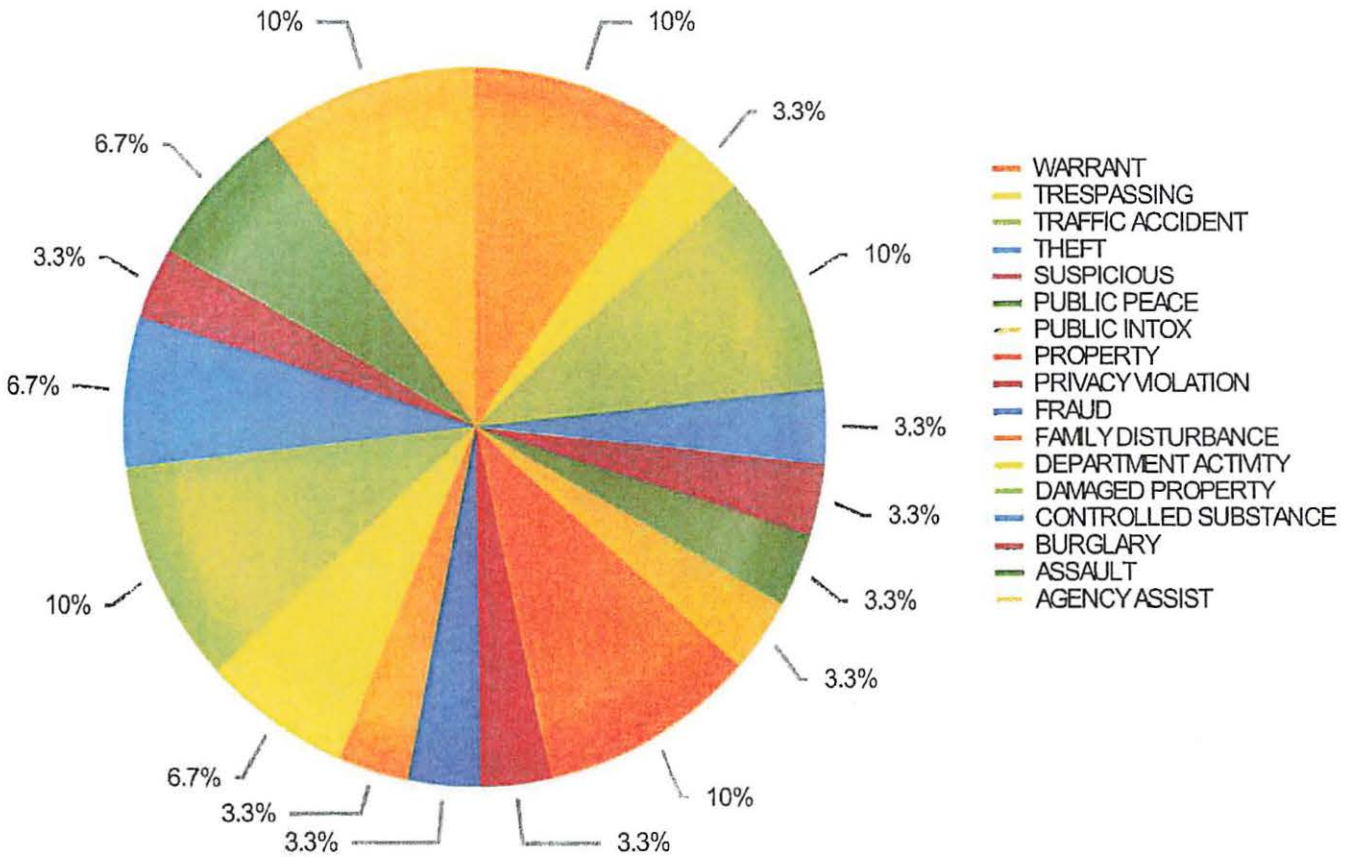
Call Type	Number Events	Avg Dispatch	Avg Response	Avg Travel	Avg Time On Scene	Avg Time	Total Time
TRAFFIC ACCIDENT, PUBLIC PROPERTY DAMAGE	1	2.52	0.18	0	154.33	157.03	157.03
TRAFFIC ACCIDENT, VEHICLE DAMAGE	8	3.24	0.04	1.68	22.42	27.37	218.98
TRAFFIC PROBLEM	3	2.02	0.23	2.07	27.56	31.87	95.62
TRAFFIC STOP	85	0.43	0.31	0.09	4.00	4.84	411.78
TREE DOWN	3	6.03	0.18	0	0	6.21	18.63
TRESPASSING	3	2.28	0.03	0.71	12.98	16.00	48.00
VERBAL DISTURBANCE	2	2.48	0.03	0.18	11.06	13.73	27.47
NO CALL TYPE	7	1.17	0.51	12.17	2.36	16.22	113.52
Totals	591	2.73	0.51	0.87	2.77	12.90	7622.91



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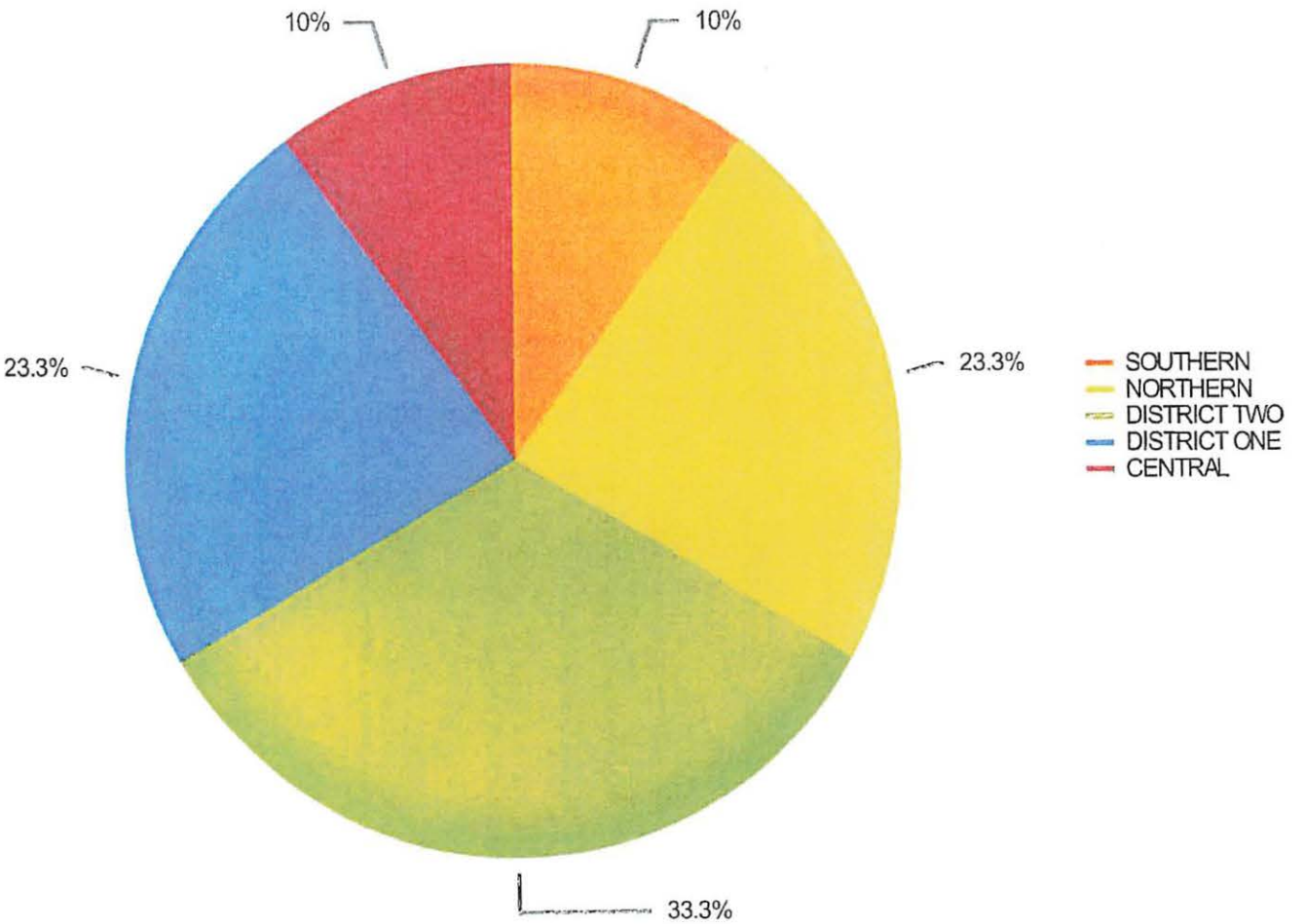
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DEPARTMENT ACTIVITY BY CLASS PIE CHART



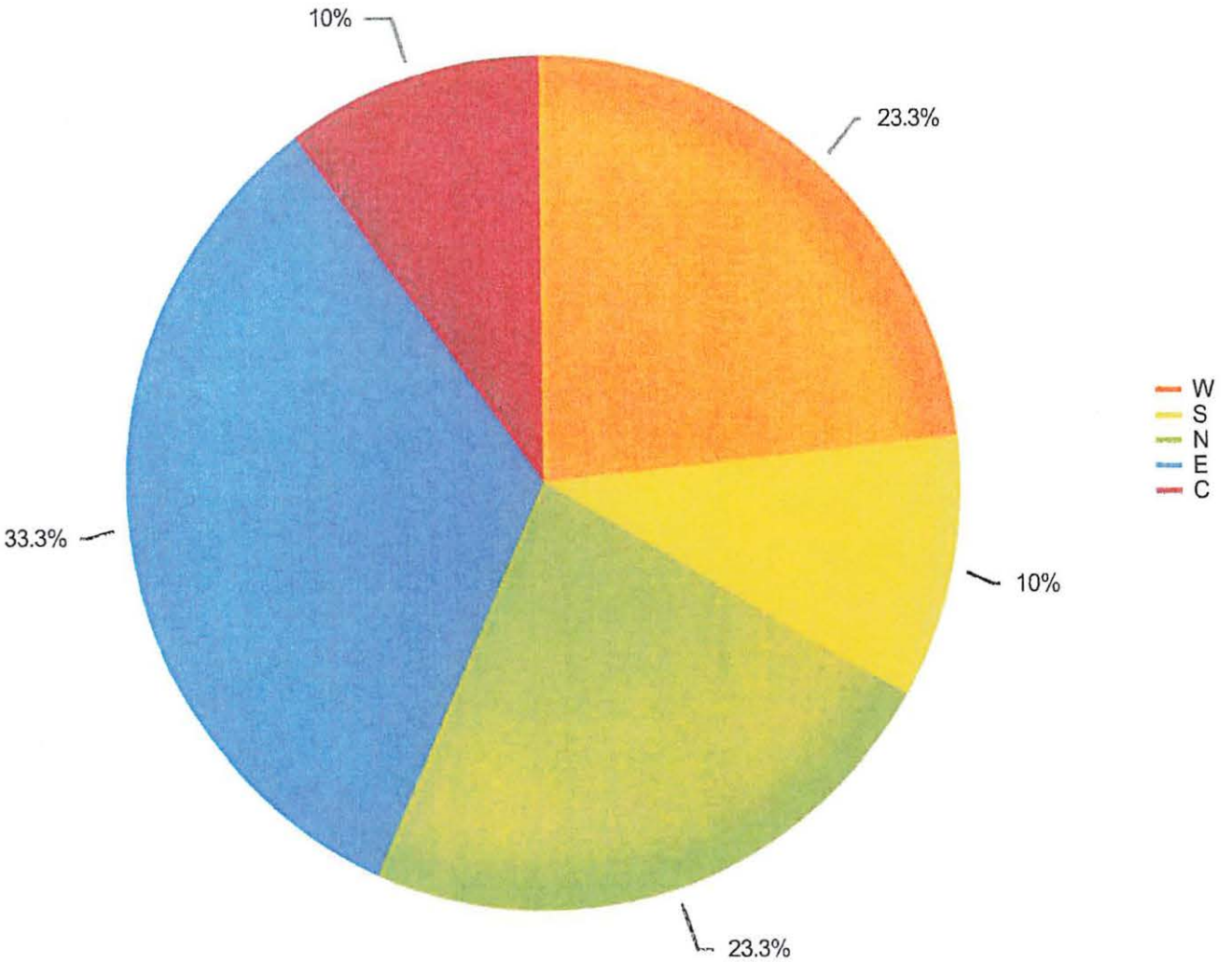
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DEPARTMENT ACTIVITY BY DISTRICT PIE CHART



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DEPARTMENT ACTIVITY BY GRID PIE CHART



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Diboll, TX PD **Aug 1, 2020 - Aug 31, 2020**

Citation Count by Officer

Total for all assignments: **8 Officers**	
- 83 Stops	
Clemens, Corey (214)	**2**
Dean, Jeffery (210)	**1**
Estrada, Feliciano (204)	**19**
McNeely, Wesley (212)	**5**
Munoz, Gerardo (213)	**47**
Pantoja, Antonio (208)	6
Reppond, Matt (203)	**2**
Rodriguez, Isaias (211)	**1**

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Animal Control
August 2020 Council Report

1. Aug. 3 1 call. Dog attack on Neil Pickett. Dog picked up, taken to shelter. Attacked dog, was ok.
2. Aug. 4 Off.
3. Aug. 5 1 call. Stray dog on Maynard. Taken to shelter.
4. Aug. 6 No calls. 1 Sec out, worked inside city hall. Spoke with Dustin Ford about the overgrown lot, he advised he would have it mowed.
5. Aug. 7 1 call. Stray cat 410 Carter Dr. 70 advised trap be set Monday.
6. Aug. 10 70 set trap at Carter Dr., while patrolling during day, 1 kitten was caught and taken to shelter. After work hours, P D dispatch called for a raccoon with a plastic bottle over its head. Upon arrival 70 found the raccoon, removed the bottle, and relocated the raccoon.
7. Aug. 11 No calls. Traps empty. Patrol.
8. Aug 12 1 call. Complaint for tall grass at Fuller and South Hendrick. Ask Mirna to make a work order. Patrol, 2 kittens in trap on Carter Dr.
9. Aug. 13 2 calls. Animal welfare concern on Neil Pickett at abandoned house. Investigated. found 2 dogs in good health. 2 calls. 825 Nelson Dr. comp. call about wasps in her house, wanting it removed, 70 located wasp, killed & removed.
10. Aug. 14 1 call. Betty Greer on Carter Drive calling about hogs in the yard. 70 located a trap and it was set.
11.

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12. Aug. 17 Trap throwed on Carter Dr., nothing in it. Large tree down in park, 70 helped Parks dept. clean it up. 2 calls, after hours for 70, P D called per 204 to pick a bicycle up on Avalon for a suspect that had been arrested. Comp called asked if animal control picked up dogs from Neil Pickett. Advised ..No.
13. Aug. 18 Finish helping Parks dept. clean up tree from park. 1 call, Patty Weatherford call about a stray dog at her place, picked dog up, took to shelter.
14. Aug. 19 2 call. City manager asked to go to South Meadows to check complaint about a fence being built, upon investigation, it was just an underground fence for dogs. 2 call, while in the area, a resident asked if he was to catch an armadillo, if animal control would relocate it..advised we would.
15. Aug. 20 Help Park dept finish with hand sanitizers in park. Follow up on call from Neil Pickett about the 2 dogs.
16. Aug. 21 1 call. Comp called from 356 Avalon, stating their inside dog had died, they threw it on the edge of a wood line and wanted animal control to pick it up. 70 advised since they admitted the dog was theirs, a fee would have to be paid first or they could just bury the dog. they advised they bury it.
17. Aug. 24 3 calls. Kathy Simms at 606 Carter Dr. suspects she has armadillo in her yard, asking for a trap. One was set. 2 call, N. Flores at corner of Walnut and Locust asking for something to be done about stray dogs, 70 advised he would patrol and try to locate dogs. 3 call, call from over weekend on Devereux street about barking dogs and chicken. 70 left doorhanger.
18. Aug. 25 Patrol, opossum in trap on Cater Dr., relocated. Locate stray dog on Locust, unable to catch. Work at P D per 202.

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19. Aug. 26 Patrol, trap on Carter empty.2 call. 201 S. Hines, B. Sanchez about stray mom dog with 5 pups. Set trap, caught 2 pups, turned into shelter. 2 call, injured dog at N> Rutland Sr., located dog, returned to owner. Work at P D.
20. Aug. 27 1 call, Stray cat at motel, captured taken to shelter. Patrol.
21. Aug. 28 Patrol, 1 cat in trap on Carter Dr., returned to owner. Lost dog off Pine Valley Rd., unable to locate, posted on F B.
22. Aug. 31 5 calls. B. Greer, opossum in trap, relocated. Ralph, 2 call, dog escaped, ask if seen. 3 call, John Porter on Box Factory stopped 70 asking about chicken roosting on porch and neighbor's dog in yard. 4 call, Complaint from Wells St. about lady letting dog poop in his yard, talked with Lady, advised her not to let dog poop in someone else's yard. 5 call, Complaintive called about dog in yard, owner of dog located and removed dog.

Grady Courtney
Animal Control Officer

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Street Department
Monthly Council Report
August 2020

1. Dug diches on Pine, Rhone, Cosey Circle, South First and in Old Orchard Park.

2. Replaced Stop sign at Stubblefield and Frankens.

3. Replaced No Parking sign on Booker.

4. Turned on and programmed all school zone lights.

5. Blocked roads at Lumberjack and Arrington, Hall and Devereaux, and helped with evacuation during gas leak.

Robbie Roberts, Jr.
Dept Head

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Water Department
Monthly Council Report
August 2020

- 8/03/20 506 S Temple Sewer back up. 200 S First Turned off meter. 502 Devereaux new connect. Golf Course fixed leak. Golf Course plugged drainpipe.
- 8/04/20 911 Willow Oak sewer tap located. 400 Church placed meter lid back on box.
- 8/05/20 813 A S Davis Final read.
- 8/06/20 101 FM 1818 cut off meter. 407 Birdsong new connect.
- 8/10/20 603 Arrington fixed leak service line leak.
- 8/11/20 606 Dennis, leak at 605 Mulberry turned off left door hanger. 200 S. Hendrick new connect. S. 59 West Locates.
- 8/12/20 601 Neil Pickett. New connect.
- 8/13/20 1106 N Temple Locates.
- 8/14/20 205 Pine Valley new connect. Dug ditches
- 8/17/20 315 S First Locates. Corrine Patched pothole. Cypress and Beech called in locates.
- 8/18/20 LBJ patched potholes. Avalon patched potholes.
- 8/19/20 Weber patched potholes. Lynn and S Neil Pickett patched potholes.
- 8/20/20 704 Ashford service line leak fix.
- 8/21/20 711 Mulberry, customer leak turned off water. 817 Rhone replaced culvert.
- 8/24/20 Library meter leak fixed.
- 8/25/20 got ready for storm

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- 8/26/20 got ready for storm. Cleaned culverts at Poland's and White Oak.
- 8/27/20 Cleaned shop. Worked at Northside High Level Sensor. 602 Arrington called in locates.
- 8/28/20 Mowed shop. Turned off Lufkin meter due to High level Sensor
- 8/31/20 1305 N Temple reported water leak, was coming from 1310 N Hendrick

Faustino Lopez
Department Head

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MONTHLY REPORT

WATER WORKS OPERATION FOR
GROUNDWATER SUPPLIES

Name of system:City of Diboll | County:Angelina

Water system I.D.No.:0030001 | Month of : August 2020 | * in thousand gallons

	From Wells			From Ground Storage					Total*				
Date	Well 1*	Well 2*	Well 3*	Well 4*	Well 5*	BP1*	BP2*	BP3*	Purchased	1,5, & BP Purchased	All Wells*	LBS. CL2	Gallons NaCLO
1	32	123	0	135	197	0	0	285	129	514	487	24	37
2	126	38	0	108	123	126	194	0	157	569	395	15	6
3	53	248	0	93	149	0	19	156	367	377	543	12	69
4	114	280	0	299	128	134	122	208	71	706	821	12	60
5	93	239	0	254	137	106	84	359	0	779	723	13	57
6	66	192	0	209	221	77	72	243	94	679	688	24	72
7	95	342	0	363	125	297	235	23	0	775	925	17	79
8	76	276	0	302	107	109	21	457	0	770	761	12	80
9	49	208	0	228	207	47	575	56	28	934	692	22	65
10	86	178	103	185	163	45	306	56	220	656	715	17	86
11	120	245	140	253	62	5	5	651	0	843	820	16	64
12	70	319	150	275	178	635	0	0	0	883	992	11	86
13	174	183	134	241	87	122	479	0	41	862	819	24	86
14	109	209	128	222	180	264	20	356	6	929	848	16	44
15	64	288	155	290	185	0	354	0	199	603	982	10	77
16	119	114	99	175	58	0	24	534	0	735	565	10	77
17	99	152	70	130	80	89	134	342	51	748	531	13	77
18	58	244	139	250	143	291	241	0	36	733	834	18	77
19	71	239	132	241	169	337	0	308	0	885	852	13	65
20	27	167	97	171	242	15	269	224	81	777	704	25	80
21	204	213	122	220	75	271	57	54	59	661	834	26	75
22	148	182	112	203	94	0	236	306	0	784	739	19	77
23	78	221	120	214	101	160	384	0	0	723	734	8	4
24	69	153	88	159	169	38	178	302	149	756	638	25	68
25	123	209	119	214	100	265	0	272	0	760	765	10	66
26	95	237	123	135	79	11	637	0	0	822	669	15	83
27	77	171	99	281	150	82	204	144	34	657	778	15	55
28	92	265	150	273	113	207	76	180	21	668	893	14	54
29	19	167	95	171	141	184	20	401	0	765	265	24	93
30	90	120	127	227	57	9	632	0	0	788	621	10	71
31	60	123	121	217	153	295	0	286	12	794	674	15	74
Total	2756	6345	2623	6738	4173	4221	5578	6203	1755	22935	22307		2064
Avg.	88.9	204.7	84.6	217.4	134.6	136.2	179.9	200.1	56.6	739.8	719.6	16.3	66.58
Max	204	255	155	363	242	635	637	651	367	934	992	16	93
Min	19	30	24	38	20	0	0	0	0	584	228	6	1

No. of Active Water Services : 1473

Date and Results of Bacteriological Analysis : 8/2020- 8 Good Samples

Reservoirs or Tanks Cleaned : YES | Dead Ends Flushed : 8/2020

Submitted By : Tino Lopez | Certification No. : WG0003741

Signature:_____

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Wastewater
August Council Report

1. Weekend operations
2. Weekend operations
3. Run daily tests, pull bio-monitoring sample, pump sludge to drying beds, check lift stations
4. Run daily tests, mow one lift station, boom mow end of Lawrence, get inspection on blue truck, check lift stations
5. Run daily tests, pull bio-monitoring sample, mow and weed-eat 4 lift stations, check lift stations
6. Run daily tests, pull weekly lab samples, help water dept. work on a water leak, check lift stations
7. Run daily tests, pull bio-monitoring sample, clean and maintenance barscreen
8. Weekend operations
9. Weekend operations
10. Run daily tests, mow and weed-eat plant, move pallets from City Hall, check lift stations
11. Run tests, patch potholes, check lift stations
12. Run daily tests, boom mow lumberjack Drive, pump sludge to drying beds, check lift stations
13. Run daily tests, boom mow ditch by pizza hut, boom mow Old Diboll Hwy, check lift stations
14. Run daily tests, dig ditch on Booker and S. First St., check lift stations
15. Weekend operations
16. Weekend operations
17. Run daily tests, pick up trash at plant, clean work trucks, check lift stations

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18. Run daily tests, brush hog around town, check lift stations
19. Run daily tests, help with re-read list, got tires for small dump truck, took SCBA's to The Dive shop for refill and inspection, check lift stations
20. Run daily tests, pull weekly lab samples, pump to drying beds, fill potholes, check lift stations
21. Run daily tests, clean clarifier 1 and 2, work on leak on Ashford, check lift stations
22. Weekend operations
23. Weekend operations
24. Run daily tests, clean all 4 contact chambers, check lift stations
25. Run daily tests, check generators, clean out culverts, check lift stations
26. Run daily tests, storm prep, clean road drains on 59, check lift stations
27. Run daily tests, pull weekly lab samples, storm prep, check lift stations
28. Run daily tests, clean clarifier 1 and 2, check lift stations
29. Weekend operations
30. Weekend operations
31. Run daily tests, clean all 4 contact chambers, TML insurance meeting, check lift stations

Bridget Sarver
Dept Head

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Parks Department
August Council Report

8/3 Cleaned park restrooms, mowed baseball fields, started mowing park

8/4 Finished mowing park, mark graves

8/5 Mowed, weed eat, and edged civic center

8/6 Picked up trash and weed-eat behind brush hog

8/7 Pat brush hogged, cleaned park and restrooms, inspect playground equipment

8/10 Sanitize pavilions and playground equipment

8/11 Put up hand sanitizer dispensers

8/12 Brush hog, weed eat park, mow both cemeteries

8/13 Brush hog, cleaned gutters at park, mowed redlight islands and weed eat

8/14 Mow, weed eat, and blow City Hall, mowed and weed eat Arrington

8/17 Start cutting and removing damaged tree in park

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8/18 Donna spraying, finish removing damaged tree in park

8/19 Brush hog, mow and weed-eat middle of Hwy 59

8/20 Weed-eat behind brush hog, mow park

8/21 Cleaned restrooms in park, mow civic center

8/24 Pat working at wastewater plant, Sanitize pavilions and playground equipment

8/25 Mow and weed-eat both cemeteries

8/26 Cleaned drains on 59, storm prep, Dewayne work with Water Dept.

8/27 Wash park restrooms and sanitize, picked up limbs in park

2/28 Wash and sanitize all work trucks, cleaned park

8/31 Cleaned restrooms in park, cleaned up trash in park

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Sam Durham
Finance Director
City of Diboll

Council Department Report
September 2020

Court

As you are aware, Rosa Salas is scheduled to retire at the end of the year. Brooklyn Goodwin has accepted the open position of Court Clerk and will begin on Sept. 8, 2020; allowing for almost 4 months of training will Mrs. Salas. Brooklyn is a previous court intern with the City of Diboll and is excited to take on her new role.

Utility

We have recommenced normal operations in utility billing. Late fees were assessed and disconnections processed. We did delay disconnections due to Hurricane Laura, Holiday, and staffing issues, but will resume Tuesday, Sept 8th. Next month should return to the normal schedule.

Finance

The 2020-2021 Budget has been a struggle, but we are happy to present the proposed budget; balanced and without increase to the property tax rate. A few changes have been made to your previous handout due to software renewals and upgrades. I have included and updated report. Once the new budget is passed, we will conduct weekly budget reviews with all budget managers in order to ensure we stay on task throughout the year.

The COVID-19 Relief funding is still being processed. We have yet to get an official determination on the first allocation approval. We have already received the funds, but will not be able to request additional funding until that submission is approved. It has been a trying, back and forth process, and hope the next submission will go smoother.

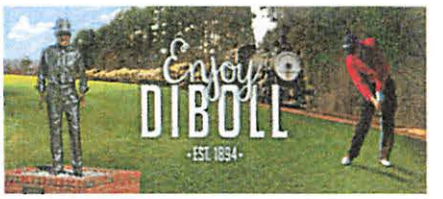
The July 2020 Financial Reports reflects the "Annual Budget" of the Covid-19 Budget Amendment approved on August 10, 2020. Due to software issues, the reports will be delayed. FundView is working to resolve the issue. I will present the July and August Reports at the next available meeting.

The Road Maintenance Fund has funded road repair, pothole repair, and culvert cleaning. The fund is currently under funded with a total income billed of $20,700.00 from the $2.50 Utility Billed Road Use Fee and expenses totaling $77,931.78. I have included the Road Maintenance Fund Report for August 2020.

We have added a new fund, Keep Diboll Beautiful Fund. This fund is funded by Keeler and other donations in order to maintain the beautification process that has been established by the previous KDB Association. Since that association is currently not operating, we wanted to maintain its work until it is reinstated. I have included the Keep Diboll Beautiful Fund Report for July 2020.

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Gerry Boren
City Manager
400 Kenley
Diboll, Texas 75941
(936) 829-4757



Monthly Council Report
September 2020

COVID 19 status for City Operations continues with full services at the drive thru window as well as citizens can make an appointment with staff. The walk up service window should start this month. Josh contacted Aaron Smith and Palacio to get quotes. Aaron was busy and Palacio is out of the country. Thus, Frankens has the project. Staff was disinfecting the park daily. This has been reduced to Friday and Mondays since school has started. We continue to practice safe protocols and with no new infections.

The Ditch Cleaning Project is complete for this season. Hopefully we can do more next year. We have been using the $2.50 road maintenance fee for this project. Sam should have the financial information in her report. The next phase of this project is to replace and add culverts in needed areas as well as requests from citizens to add culverts. The resident will pay for the additional culvert. Hopefully this will reduce driving through the ditch causing future drainage issues.

The relief route construction is moving fast. I have authorized to place four casings under the right-of-way. Two will be at the FM1818 intersection and two at the Lumberjack intersection. They will be capped with GPS coordinates. These will be used in the future when water and sewer is needed on the east side. Anticipating this future need will save the City over $400,000 eliminating the need to bore under the freeway. We continue to wait for the state reimbursement for a couple of projects with the relief route utility relocation. It has been about six weeks since it was submitted.

The budget is ready and I want to thank everyone. Next fiscal year will be tight and Sam will have finance briefings weekly to department heads during our core team meetings. If any capital or unforeseen issues come up we will have to dip into our reserves.

Melissa McCall has completed the Certified Municipal Clerks program. This certification is a professional development program with college/university-level courses. She has gained new insight into such areas as public relations, interpersonal communications, and community organization. The program required approximately 200 hours of individual home study and online homework. We are very proud to announce her completing this.

This year Josh Richard completed the Certified Public Manager course at SFA. Sam Durham and Bridget Sarver are enrolled in the program and currently on Track 3 of 7. The program focuses on ethical values, technical competencies and management skills associated with public service. It is designed to improve leadership skills enhancing their management position.

Grady Courtney is planning attend a Code Officer course in October. We are working as a team to use a program that would streamline the process. The City has sent letters to target properties requesting the property owner to get in compliance of our ordinances. If the property owner fails

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to contact us or neglects their responsibility we will begin the process starting with a certified letter. If the City has to bring the property up to code we will place a lien on the property. . Melissa is working with Grady with a letter template. Grady will be able to pull the letter and fill in the address with the violation. A history of the property with the violations can be recorded to the address.

The Apartments on Lumberjack are pre-leasing and waiting on the granite to complete the section close to Devereaux. The phase close to the golf course is about 50% complete. In July we issued 12 permits to include two new homes to be constructed. In August 6 permits were issued with one new home.

I know that this does not include everything and is only the highlights. If you have any questions feel free to call me anytime. Cell #972-345-2846.

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MINUTES OF THE GOVERNING BODY OF THE CITY OF DIBOLL, TEXAS REGULAR SESSION MEETING ON TUESDAY SEPTEMBER 8, 2020 AT 5:15PM, AT THE CITY HALL CHAMBERS

NOTICE: We observed social distancing for the council meeting due to the COVID-19 pandemic and wore facemasks

COUNCIL PRESENT

Mayor Lewis Ivey, and Councilmembers Benita Sheffield Duffield, Tom Farley, Mayor Pro Tem Daniel Lopez, Luis Maldonado, and Charles Moses, Sr.

ABSENT

Councilmember Don Hendrick

STAFF PRESENT

City Manager Gerry Boren, City Secretary Melissa McCall, Finance Director Sam Durham, and Assistant Police Chief Norman Williams.

Mayor Ivey called the meeting to order at 5:15 pm and gave the invocation.

Pledge of Allegiance was recited by those in attendance, led by Mayor Ivey.

CITIZEN PARTICIPATION:

None

Item #1: Public Hearing - Proposed 2020-2021 Fiscal Year Budget for the City of Diboll.

Citizen Trey Wilkerson spoke regarding the proposed 2020-2021 Fiscal Year Budget and was opposition as to how funds are being allocated and reported pertaining to the $2.50 per month road maintenance fees. No other participation by citizens other than Mr. Wilkerson.

Item #2: Public Hearing - 2020 Tax Year Proposed Property Tax Rate for City of Diboll

No participation from citizens regarding this hearing.

Item #3: Auditor Presentation: Annual presentation of Audited Financials for the 2019-2020 fiscal year by Louis Breedlove, Senior Audit Manager with Brooks Watson LLP.

Mr. Breedlove praised Finance Director, Sam Durham, on her assistance with the annual audit and stated "The city did receive an unmodified opinion, which is the highest level of assurance that we are able to provide as auditors," adding "that is what we want."

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Daniel Lopez made the motion to approve the audit and Tom Farley second.

All in Favor, none opposed, council approves the annual Audit.

Item #4: Consent Agenda: All matters listed under Consent Agenda are considered to be routine by the City Council and will be enacted by one motion. There will not be separate discussion If discussion is desired, that item will be removed from the consent agenda and will be considered separately. Consider approving the following reports:

a. Minutes from August 11, 2020 City Council Regular Session Meeting
b. Minutes form August 18, 2020 City Council Budget Workshop
c. Minutes from August 25, City Council Special Called Meeting
d. Financial Report for August 2020

Tom Farley made the motion to approve and Luis Maldonado second.

All in Favor, none opposed, motion carries.

Item #5: Discuss and consider taking action to adopt Resolution 2020-08-001 calling of the November 03, 2020 general election. Due to no opposition, the City Council has only the position of mayor on the ballot.

Don Hendrick made the motion to approve and Tom Farley second.

All in Favor, none opposed, motion carries.

Item #6: CITY MANAGER AND DEPARTMENT HEAD REPORTS
Fire Department Report – Gary Jones, Fire Chief
Police Department Report – Steve Baker, Police Chief
Animal Control Report – Grady Courtney, Animal Control Officer
Street Department Report – Robby Roberts, Jr., Department Head
Water Department Report – Faustino Lopez III, Department Head
Wastewater Department Report – Bridget Sarver, Department Head
Parks Department Report – Patrick Miller, Department Head
Finance & Court – Sam Durham, Staff Accountant
City Manager - Gerry Boren
Various comments from City Manager Boren were as follows:

- Georgia-Pacific LLC via the Diboll Booster Club, due to Diboll Day being cancelled this year due to COVID-19, has decided to provide funding for all five (5) scoreboards needed to be replaced at the Diboll Youth Baseball/Softball Complex.

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- Georgia-Pacific LLC also has decided to donate funding for a new gazebo pavilion in Old Orchard Park.
- We are incredibly grateful to GP for all their support and greatly appreciate Yana Ogletree, Public Affairs Manager with GP, for all her efforts getting these two donations approved.

Mayor Ivey and the Council also recognized City Secretary, Melissa McCall for completion of the Texas Municipal Clerks Certification Program awarded through the University of North Texas and who recently achieved the status of the first City of Diboll's Texas Registered Municipal Clerk (TRMC).

Mayor Ivey also gave updates to happens around town and asked the council for an update on their opinion for reopening City Hall to the public. After discussion, it was decided to table until the next regular council meeting in October.

Adjournment

Tom Farley made the motion to adjourn at 6:08 PM and Luis Maldonado second.

All in Favor, none opposed, motion carries.

Lewis Ivey, Mayor

ATTEST BY:

Melissa McCall, City Secretary

STATE OF TEXAS §
ANGELINA COUNTY §
CITY OF DIBOLL §

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SPECIAL CALLED MEETING OF THE GOVERNING BODY OF THE CITY OF DIBOLL

Tuesday, September 15, 2020

3:00 P.M. @ City Hall

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NOTICE OF MEETING
OF THE
CITY OF DIBOLL CITY COUNCIL

The City Council of the City of Diboll will meet in a special called meeting in the City Hall, Council Chambers, located at 400 Kenley Street, Diboll, Texas, on Tuesday, September 15, 2020 at 3:00p.m.

Call to Order

Invocation

Pledge of Allegiance

Citizens Presentation: (Limited to 3 minutes)
This item provides the opportunity to address the City Council on any matter whether or not it's posted on the agenda. However, in accordance with the Texas Open Meetings Act, Section 551.041, the Council cannot discuss, deliberate, or take any action on matters not listed on the agenda. At this time, the Council will receive citizen comments, and if necessary, may refer the matter to City staff for research, resolution, or referral to Council on a future agenda.

Item #1: Final Public Hearing - Proposed 2020-2021 Fiscal Year Budget for the City of Diboll.

Item #2: Final Public Hearing - 2020 Tax Year Proposed Property Tax Rate for City of Diboll

Item #3: Consideration and approval of Ordinance 2020-09-001 adopting the Diboll Municipal Budget for fiscal year 2020-2021; as reviewed during the August 18, 2020 Budget Workshop by the Diboll City Council, and held Public Hearings held August 08, 2020 and August 15, 2020.

Item #4: Consideration and adoption of Tax Levy Ordinance 2020-09-002 of the City of Diboll, Texas, which held Public Hearings held August 08, 2020 and August 15, 2020

Item #5: Discuss and consider when and how to reopen City Hall, while following COVID-19 restrictions.

Adjournment

The City of Diboll City Council reserves the right to adjourn into executive session at any time during the course of this meeting to discuss any of the matters listed above, as authorized by the Texas Government Code Sections 551.071 (Consultation with Attorney), 551.072 (Deliberations about Real Property), 551.073 (Deliberations about Gifts and Donations), 551.074 (Personnel Matters), 551.076 (Deliberations about Security Devices), or 551.087 (Economic Development Matters).

Note: Mayor and Council Reports on Items of Community Interest- Pursuant to Texas Government Code Section 551.0415 the City Council may report on the following items (1) expression of thanks, congratulations or condolences; (2) information about holiday schedules; (3) recognition

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of individuals; (4) reminders about upcoming City Council events; (5) information about community events; (6) announcements involving imminent threat to public health and safety.

I certify that this Notice of Meeting was posted in a glass-enclosed case in front of City Hall at 400 Kenley Street, Diboll, Texas, and available for viewing by the public prior to 3:00 p.m. on September 11, 2020 as well as at the City's website.

Melissa McCall, TRMC
City Secretary
City of Diboll
Posted: 09/11/2020

This facility is wheelchair accessible and accessible parking spaces are available. Request for accommodations or interpretive services must be made 48 hours prior to this meeting. Please contact the City Secretary Office at (936)829-6802 or (936)829-4757 for further information.

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NOTICE OF HEARINGS FOR THE FISCAL 2020-2021 PROPOSED BUDGET FOR THE CITY OF DIBOLL

Notice is hereby given that the City Council of the City of Diboll, Texas, will conduct two (2) Public Hearings on the Fiscal 2019-2020 Proposed Budget at the following scheduled City Council Meetings:

First Hearing: **Tuesday, September 08, 2020 at 5:15 pm**
Second Hearing: **Tuesday, September 15, 2020 at 3:00 pm**

Both hearings are scheduled to be held at the **Diboll City Hall Chambers**, located at 400 Kenley in Diboll.

A copy of the Fiscal 2020-2021 Proposed Budget for the City of Diboll may be reviewed on the City's website: www.cityofdiboll.com

All citizens are urged to attend and express your views at the following public hearings on the proposed budget.

Melissa McCall
City Secretary, TMRC
City of Diboll

August 27, 2020



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CITY OF DIBOLL
2020-2021 Fiscal Year Budget

400 Kenley, Diboll TX 75941
phone: 936-829-4757
Fax: 936-829-1179

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Table of Contents

	Page No.
Property Tax Rate	3
Balanceing Worksheet	4
Revenues & Expenses	5-6
Departmental Budgets	7-20
General Government, GG	7-8
Muncipal Court, MC	9
Police, PD	10
Code Enforcment, CE	11
Fire, FD	12
Animal Control, AC	13
Street, ST	14
Utility, UT	15-16
Watewater, WW	17
Park, PA	18
Civic Center, CC	19
Recreation, RE	20
Restricted / Special Revenue Budgets	20-21
Debt Service Fund	21
MC Tech Fund	21
Road Maintenance Fund	21
Hotel/Motel Tax Fund	21
MC Security Fund	21
PEG Fund	22
MC Local Truency Prevention & Diversion Fund	22
MC Municipal Jury Fund	22
Keep Diboll Beautiful Fund	22
Fundview Budget View	23-40

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CITY OF DIBOLL
Fiscal Year 2020-2021
Budget Cover Page

This budget will raise more revenue from property taxes than last year's budget by an amount of $28,620, which is a 2.49 percent increase from last year's budget. The property tax revenue to be raised from new property added to the tax roll this year is $6,029.

The members of the governing body voted on the budget as follows:
FOR:
AGAINST:
PRESENT and not voting:

Property Tax Rare Comparison

	2020-2021	2019-2020
Property Tax Rate:	0.630000	0.630000
No New Revenue Tax Rate:	0.615905	
No New Revenue Maintenance & Operations	0.541746	
Voter Approval Rate	0.771118	
Debt Rate	0.073882	

Total debt obligation for CITY OF DIBOLL secured by property taxes: $ 1,930,000.00

2020-2021 debt service for CITY OF DIBOLL secured by property taxes: $ 144,018.75

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BALANCING WORKSHEET 10/2020-9/2021

DEPARTMENTAL FUNDS

	General Fund Balance	Utility Fund Balance	Fund Balance	TOTAL
General Govt	1,669,209.34			
Municipal Court	299,556.72			
Police	(1,331,761.27)			
Code Enforcement	(29,036.21)			
Fire	(165,007.65)			
Animal Control	(31,425.92)			
Street	(229,517.77)			
Parks	(138,418.31)			
Utility		(173,505.82)		
Wastewater		173,505.82		
Civic Center			(18,205.38)	
Recreation			(25,393.55)	
	43,598.93	0.00	(43,598.93)	0.00

GENERAL BALANCED **0.00**
UTILITY BALANCED 0.00

TOTAL 0.00

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REVENUES & EXPENSES
Overview

DEPARTMENTAL FUNDS

	Revenue	Expense	TOTAL
General Govt	2,090,121.90	420,912.56	1,669,209.34
Municipal Court	400,000.00	100,443.28	299,556.72
Police	-	1,331,761.27	(1,331,761.27)
Code Enforcement	-	29,036.21	(29,036.21)
Fire	-	165,007.65	(165,007.65)
Animal Control	-	31,425.92	(31,425.92)
Street	-	229,517.77	(229,517.77)
Parks	-	138,418.31	(138,418.31)
Total General Fund	**2,490,121.90**	**2,446,522.97**	**43,598.93**
Utility	2,045,500.00	2,219,005.82	(173,505.82)
Wastewater	715,555.00	542,049.18	173,505.82
Total Utility Fund	**2,761,055.00**	**2,761,055.00**	**0.00**
Civic Center	10,200.00	28,405.38	(18,205.38)
Recreation	57,308.95	82,702.50	(25,393.55)
Total Recreation Fund	**67,508.95**	**111,107.88**	**(43,598.93)**
	5,318,685.85	**5,318,685.85**	**0.00**

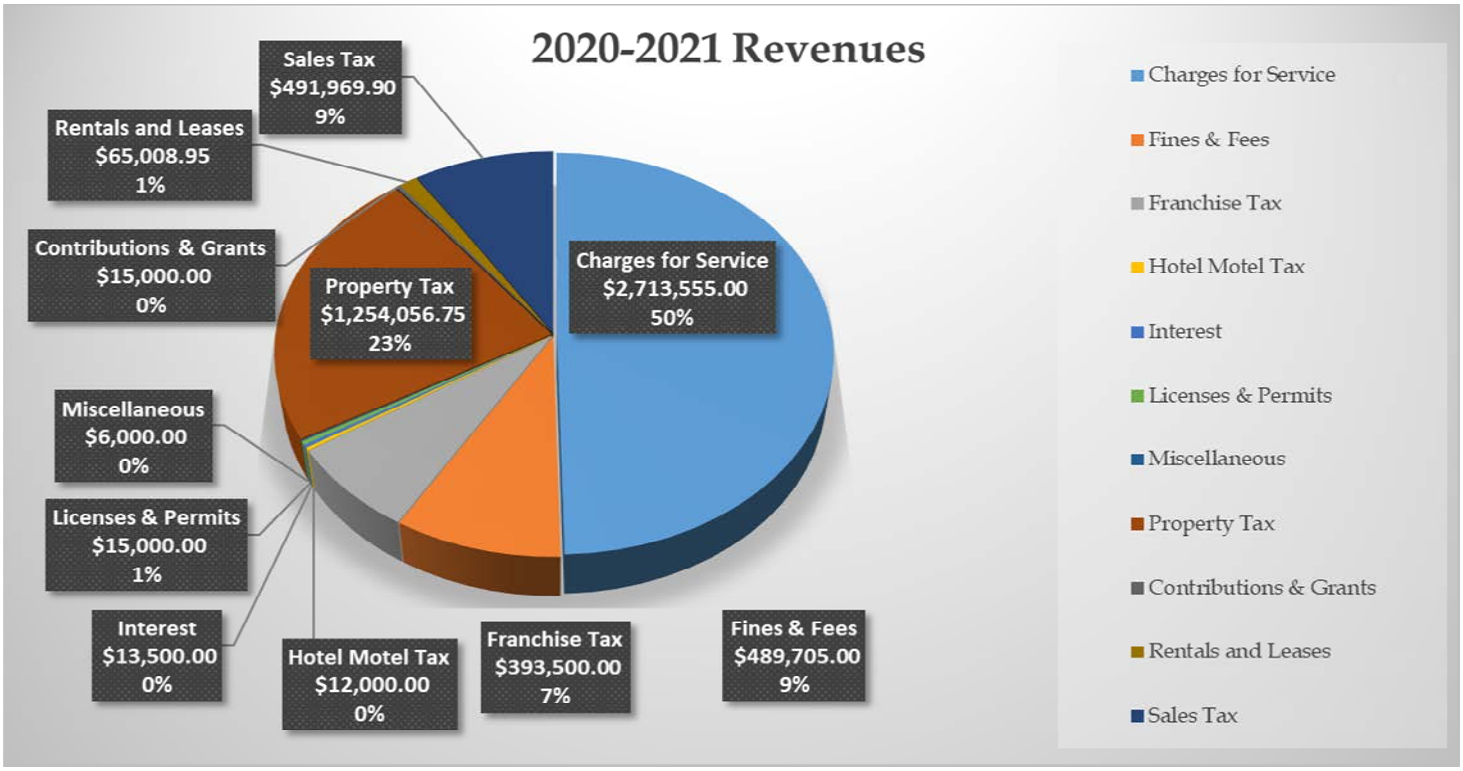
RESTRICTED REVENUE FUNDS

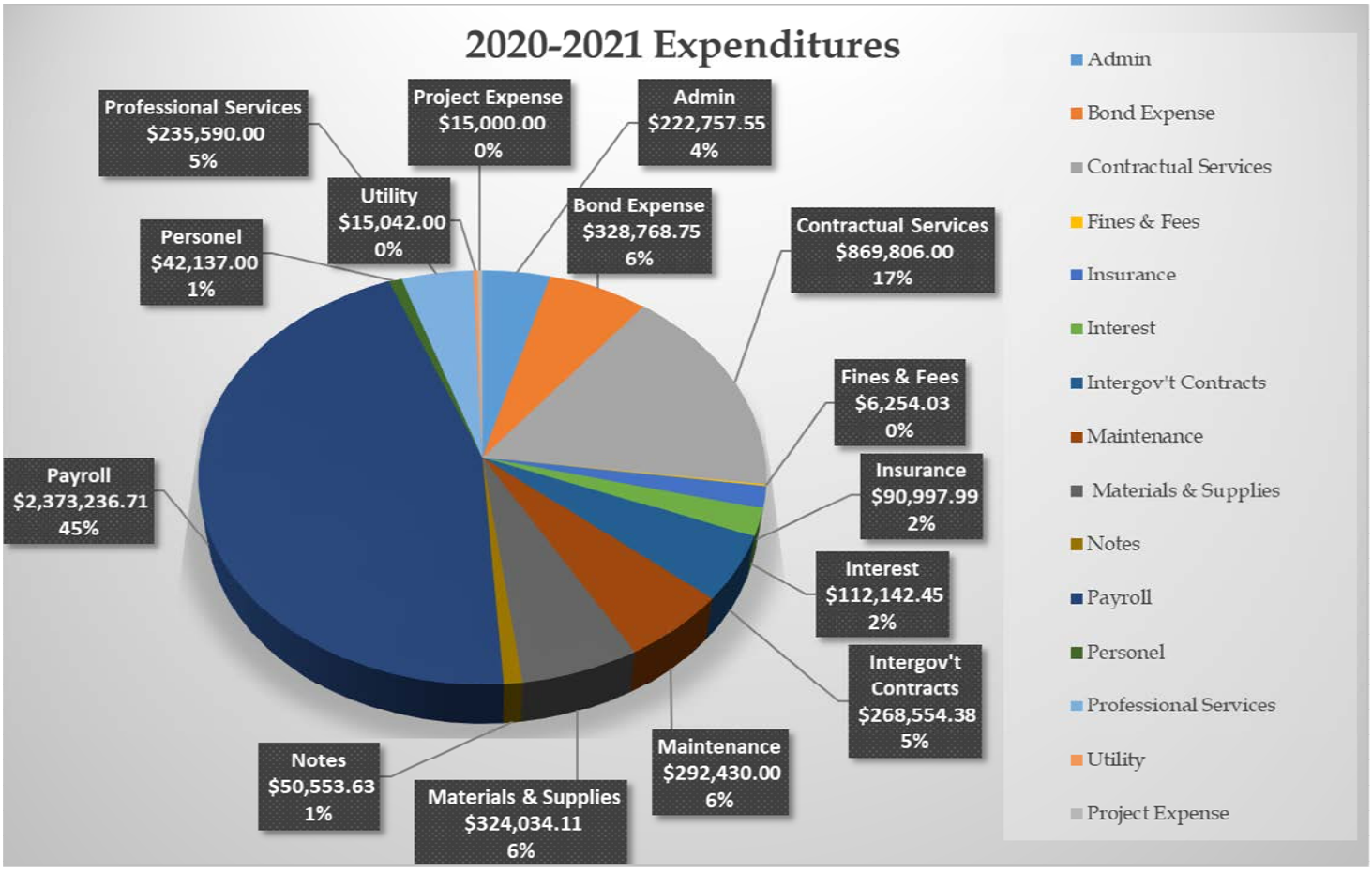
	Revenues	Expenses	TOTAL	NOTES
Equipment Fund	-	-	-	No Income Projected, No Expenditures Requested
Restricted Fund	-	-	-	No Income Projected, No Expenditures Requested
Hotel/Motel Tax Fund	12,000.00	-	12,000.00	No Expenditures Requested
Seized Fund	-	-	-	No Income Projected, No Expenditures Requested
TxCD Grant Fund	-	-	-	No Income Projected, No Expenditures Requested
MC Security Fund	5,000.00	-	5,000.00	No Expenditures Requested
MC Tech Fund	5,000.00	4,272.00	728.00	
PEG Fund	3,500.00	-	3,500.00	No Expenditures Requested
Red Light Fund	-	-	-	
Debt Service Fund	144,018.75	144,018.75	-	
Endowment Fund	-	-	-	No Income Projected, No Expenditures Requested
Road Maintenance Fund	34,680.00	34,680.00	-	To include continuance of equipment rental from Forestry Supply Service, Inc.
MC Local Truency Prevention & Diversion Fu	500.00	-	500.00	No Expenditures Requested
MC Municipal Jury Fund	25.00	-	25.00	No Expenditures Requested
Keep Diboll Beautiful Fund	15,000.00	15,000.00	-	Prior Year Keeler Grant Proceeds from Fund Balance to Maintain KDB until program is reinstated.
	219,723.75	**197,970.75**	**21,753.00**	

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REVENUES & EXPENSES

by Category





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General Fund - General Government Dept. 1 GG

GL No.	Account Name	Category	Prior Year 2019-2020	Current Year 2020-2021	% Diff
01-01-3210	Licenses & Permits	Licenses & Permits	10,000.00	15,000.00	50%
01-01-3500	Franchise Tax	Tax	390,000.00	390,000.00	0%
01-01-3550	Payments in Lieu of Tax	Tax	71,000.00	73,114.00	3%
01-01-3600	Property Tax - Current	Tax	1,053,728.68	1,084,038.00	3%
01-01-3610	Property Tax - Delinquent	Tax	9,000.00	11,000.00	22%
01-01-3620	Property Tax - Penalties & Interest	Tax	9,000.00	11,000.00	22%
01-01-3700	Sales Tax	Tax	611,816.53	491,969.90	-20%
01-01-3800	Interest Income	Interest	15,000.00	8,000.00	-47%
01-01-3930	Cemetary Lots	Miscellaneous	3,000.00	5,000.00	67%
01-01-3950	Miscellaneous	Miscellaneous	250.00	1,000.00	300%
REVENUES			**2,172,795.21**	**2,090,121.90**	-4%
01-01-4000	Insurance - General Liability	Insurance	8,802.00	8,840.00	0%
01-01-4001	Insurance - Property	Insurance	844.40	866.11	3%
01-01-4003	Insurance - Public Officials	Insurance	538.00	538.00	0%
01-01-4010	Grant Expense	Grants	399.00	-	-100%
01-01-4015	Bond Expense	Bond	70,000.00	-	-100%
01-01-4016	Bond Interest Expense	Bond	-	-	0%
01-01-4030	Bank Fees	Fines & Fees	225.00	460.00	104%
01-01-4040	Dues & Associations	Admin	4,625.00	4,863.00	5%
01-01-4041	Software & Subscriptions	Admin	25,982.90	37,055.50	43%
01-01-4043	Office & Janitorial Supplies	Admin	8,000.00	6,500.00	-19%
01-01-4044	Postage	Admin	2,500.00	3,333.00	33%
01-01-4045	Printing	Admin	1,000.00	1,200.00	20%
01-01-4046	Legal Notices	Admin	4,500.00	2,000.00	-56%
01-01-4047	Elections	Admin	4,500.00	4,500.00	0%
01-01-4048	Meetings	Admin	1,500.00	1,000.00	-33%
01-01-4060	Contributions	Admin	24,426.00	25,150.00	3%
01-01-4080	Capital Improvements	Capital		-	100%
01-01-4100	Contractual Services	Contractual Services	654.00	2,064.00	216%
01-01-4110	Intergov't Contracts - Ambulance	Intergov't Contracts	26,000.00	26,000.00	0%
01-01-4120	Intergov't Contracts - Transportation	Intergov't Contracts	20,000.00	21,000.00	5%
01-01-4150	Intergov't Contracts - County	Intergov't Contracts	26,600.00	26,744.38	1%
01-01-4200	Professional Services	Professional Services	1,030.00	400.00	-61%
01-01-4201	Professional Services - Legal	Professional Services	15,000.00	15,000.00	0%
01-01-4202	Professional Services - Finance	Professional Services	18,000.00	17,000.00	-6%
01-01-4203	Proffessional Services - Engineer	Professional Services	1,000.00	500.00	-50%
01-01-4204	Professional Services - Equipment Maint.	Professional Services	1,600.00	3,120.00	95%
01-01-4205	Professional Services - Inspections	Professional Services	3,500.00	4,500.00	29%
01-01-4208	Professional Services - IT	Professional Services	2,000.00	1,000.00	-50%
01-01-4300	Telephone & Internet Services	Utility	10,100.00	15,042.00	49%
01-01-4310	Utility Services - Operations	Utility	4,000.00	4,080.00	2%
01-01-4320	Security Services	Utility	3,000.00	-	-100%
01-01-4400	Building Maintenance	Maintenance	2,200.00	2,200.00	0%
01-01-4430	Ground Repairs & Maint.	Maintenance	-	750.00	100%
01-01-4461	Small Equipment	Materials & Supplies	1,000.00	500.00	-50%
01-01-4800	Payroll - Salaries	Payroll	109,052.30	83,080.67	-24%
01-01-4811	Payroll - Sick	Payroll	6,058.46	5,219.73	-14%
01-01-4812	Payroll - Holiday	Payroll	6,058.46	5,219.73	-14%
01-01-4813	Payroll - Vacation	Payroll	10,097.43	19,573.98	94%
01-01-4815	Payroll - Auto Allowance	Payroll	7,800.00	7,800.00	0%

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General Fund - General Government Dept. 1 GG

GL No.	Account Name	Category	Prior Year 2019-2020	Current Year 2020-2021	% Diff
01-01-4816	Payroll - Certificate & Longevity Pay	Payroll	1,060.00	1,660.00	-
01-01-4820	FICA Expense	Payroll	10,623.68	9,375.39	-
01-01-4825	SUTA Expense	Payroll	162.01	41.04	-
01-01-4830	TMRS Expense	Payroll	21,453.20	17,229.89	-
01-01-4840	Health Insurance	Payroll	19,209.60	18,936.00	7,800.00
01-01-4850	Workman's Comp	Payroll	475.96	499.76	1,660.00
01-01-4855	TX Unemployment	Payroll	-	410.40	723.69
01-01-4865	Personel Screening	Personel	-	200.00	-
01-01-4870	Training & Conferences	Personel	6,085.00	7,980.00	18,936.00
01-01-4880	Travel & Meals	Personel	6,325.00	7,080.00	7,434.00
01-01-4895	Appreciation / Benevolence	Personel	-	400.00	100%
EXPENSES			**497,987.40**	**420,912.56**	-15%
	NET DEPARTMENT		**1,674,807.81**	**1,669,209.34**	0%

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General Fund - Municipal Court Dept. 2 MC

GL No.	Account Name	Category	Prior Year 2019-2020	Current Year 2020-2021	% Diff
01-02-3200	Fines & Fees	Fines & Fees	503,119.43	400,000.00	-20%
01-02-3300	Credit Card Fees	Fines & Fees	855.00	-	-100%
REVENUES			**503,974.43**	**400,000.00**	-21%
01-02-4030	Bank Fees	Fines & Fees	2,025.00	-	-100%
01-02-4040	Dues & Associations	Admin	150.00	225.00	50%
01-02-4041	Software Subscriptions	Admin	4,437.00	4,725.00	6%
01-02-4043	Office & Janitorial Supplies	Admin	725.00	1,500.00	107%
01-02-4044	Postage	Admin	2,500.00	-	-100%
01-02-4045	Printing	Admin	700.00	-	-100%
01-02-4100	Contractual Services	Contractual Services	432.00	432.00	0%
01-02-4200	Professional Services	Professional Services	315.00	-	-100%
01-02-4201	Professional Services - Legal	Professional Services	10,000.00	10,000.00	0%
01-02-4310	Utility Services - Operations	Utility	1,320.00	-	-100%
01-02-4461	Small Equipment	Materials & Supplies	-	200.00	100%
01-02-4800	Payroll - Salaries	Payroll	22,755.21	24,555.77	8%
01-02-4803	Payroll - Judge	Payroll	21,613.54	21,613.54	0%
01-02-4810	Payroll - Overtime	Payroll	-	-	0%
01-02-4811	Payroll - Sick	Payroll	2,464.93	2,756.38	12%
01-02-4812	Payroll - Holiday	Payroll	2,464.93	2,756.38	12%
01-02-4813	Payroll - Vacation	Payroll	4,108.22	8,039.43	96%
01-02-4816	Payroll - Certificate & Longevity Pay	Payroll	1,172.00	1,848.00	58%
01-02-4820	FICA Expense	Payroll	4,085.62	4,710.07	15%
01-02-4825	SUTA Expense	Payroll	64.80	30.78	-53%
01-02-4830	TMRS Expense	Payroll	4,847.54	9,098.57	88%
01-02-4840	Health Insurance	Payroll	9,454.80	5,917.50	-37%
01-02-4850	Workman's Comp	Payroll	178.16	187.07	5%
01-01-4855	TX Unemployment	Payroll	-	307.80	100%
01-02-4860	HR - Onboarding	Personel	-	40.00	0%
01-02-4870	Training	Personel	500.00	1,000.00	100%
01-02-4880	Travel & Meals	Personel	1,200.00	500.00	-58%
EXPENSES			**97,513.75**	**100,443.28**	3%
	NET DEPARTMENT		**406,460.68**	**299,556.72**	-26%

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General Fund - Police Dept. 3 PD

GL No.	Account Name	Category	Prior Year 2019-2020	Current Year 2020-2021	% Diff
01-03-4001	Insurance - Property	Insurance	2,955.40	3,031.40	3%
01-03-4002	Insurance - Fleet & Equipment	Insurance	8,061.32	7,880.46	-2%
01-03-4005	Insurance - PD	Insurance	13,641.00	14,813.00	9%
01-03-4040	Dues & Associations	Admin	500.00	480.00	-4%
01-03-4041	Software Subscriptions	Admin	18,000.00	20,705.00	15%
01-03-4043	Office & Janitorial Supplies	Admin	3,500.00	3,500.00	0%
01-03-4044	Postage	Admin	150.00	100.00	-33%
01-03-4045	Printing	Admin	1,000.00	1,200.00	20%
01-03-4080	Capital Improvements	Capital	48,000.00	-	-100%
01-03-4100	Contractual Services	Contractual Services	510.00	810.00	59%
01-03-4204	Professional Services - Equipment Maint.	Professional Services	4,740.00	3,920.00	-17%
01-03-4206	Professional Services - Systems Maint.	Professional Services	3,000.00	-	-100%
01-03-4208	Professional Services - IT	Professional Services	200.00	500.00	150%
01-03-4300	Telephone & Internet Services	Utility	15,500.00	26,400.00	70%
01-03-4310	Utility Services - Operations	Utility	5,750.00	3,240.00	-44%
01-03-4320	Security Services	Utility	2,300.00	-	-100%
01-03-4400	Building Maintenance	Maintenance	1,000.00	1,000.00	0%
01-03-4440	Equipment Maintenance	Maintenance	1,000.00	4,000.00	300%
01-03-4450	Fleet Maintenance	Maintenance	10,000.00	10,000.00	0%
01-03-4460	Fleet Equipment	Materials & Supplies	21,500.00		-100%
01-03-4461	Small Equipment	Materials & Supplies	100.00	1,000.00	900%
01-03-4462	PD Equipment	Materials & Supplies	9,725.19	500.00	-95%
01-03-4463	PD Firing Range	Materials & Supplies		2,000.00	
01-03-4471	Fuel	Materials & Supplies	35,000.00	35,000.00	0%
01-03-4480	Uniforms	Materials & Supplies	3,900.00	3,500.00	-10%
01-03-4485	Uniform Maintenance	Materials & Supplies	6,600.00	6,600.00	0%
01-03-4800	Payroll - Salaries	Payroll	679,763.66	690,261.43	2%
01-03-4810	Payroll - Overtime	Payroll	-	25,000.00	
01-03-4811	Payroll - Sick	Payroll	37,421.08	38,347.86	2%
01-03-4812	Payroll - Holiday	Payroll	37,421.08	38,347.86	2%
01-03-4813	Payroll - Vacation	Payroll	31,184.23	63,913.10	105%
01-03-4814	Payroll - Comp	Payroll	25,000.00	-	-100%
01-03-4816	Payroll - Certificate & Longevity Pay	Payroll	12,164.00	15,386.00	26%
01-03-4820	FICA Expense	Payroll	62,025.44	64,738.60	4%
01-03-4825	SUTA Expense	Payroll	583.20	174.42	-70%
01-03-4830	TMRS Expense	Payroll	121,015.39	130,391.83	8%
01-03-4840	Health Insurance	Payroll	86,443.20	80,478.00	-7%
01-03-4850	Workman's Comp	Payroll	23,998.21	25,198.12	5%
01-03-4855	TX Unemployment	Payroll	-	1,744.20	
01-03-4860	HR - Onboarding	Personel	1,800.00	600.00	-67%
01-03-4870	Training	Personel	3,500.00	3,500.00	0%
01-03-4880	Travel & Meals	Personel	3,500.00	3,500.00	0%
01-03-4890	Business Meals	Personel	1,040.00	-	-100%
EXPENSES			**1,343,492.40**	**1,331,761.27**	-1%
	NET DEPARTMENT		**(1,343,492.40)**	**(1,331,761.27)**	-1%

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General Fund - Code Enforcement Dept. 4 CE

GL No.	Account Name	Category	Prior Year 2019-2020	Current Year 2020-2021	% Diff
01-04-4041	Software Subscriptions	Admin	1,923.00	1,837.50	-4%
01-04-4044	Postage	Admin	100.00	-	-100%
01-04-4045	Printing	Admin	1,000.00	-	-100%
01-04-4461	Small Equipment	Materials & Supplies	100.00	200.00	100%
01-04-4470	Materials & Supplies	Materials & Supplies	100.00	500.00	400%
01-04-4480	Uniforms	Materials & Supplies	-	150.00	100%
01-04-4800	Payroll - Salaries	Payroll	28,291.95	16,095.62	-43%
01-04-4811	Payroll - Sick	Payroll		836.14	100%
01-04-4812	Payroll - Holiday	Payroll		836.14	100%
01-04-4813	Payroll - Vacation	Payroll		348.39	100%
01-04-4816	Payroll - Certificate & Longevity Pay	Payroll		139.00	100%
01-04-4820	FICA Expense	Payroll	2,164.33	1,396.53	-35%
01-04-4825	SUTA Expense	Payroll	583.20	10.26	-98%
01-04-4830	TMRS Expense	Payroll		2,760.02	100%
01-04-4840	Health Insurance	Payroll		2,367.00	100%
01-04-4850	Workman's Comp	Payroll	870.52	457.02	-48%
01-04-4855	TX Unemployment	Payroll		102.60	100%
01-04-4870	Training	Personel	-	500.00	100%
01-04-4880	Travel & Meals	Personel	-	500.00	100%
EXPENSES			**35,133.01**	**29,036.21**	-17%
	NET DEPARTMENT		**(35,133.01)**	**(29,036.21)**	-17%

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General Fund - Fire Dept. 5 FD

GL No.	Account Name	Category	Prior Year 2019-2020	Current Year 2020-2021	% Diff
01-05-4001	Insurance - Property	Insurance	844.40	866.11	3%
01-05-4002	Insurance - Fleet & Equipment	Insurance	8,853.12	8,654.18	-2%
01-05-4004	Insurance - Fire	Insurance	4,600.00	4,830.00	5%
01-05-4140	Intergov't Contracts - DVFD*	Intergov't Contracts	119,293.95	74,810.00	-37%
01-05-4300	Telephone & Internet Services	Utility	2,200.00	2,940.00	34%
01-05-4310	Utility Services - Operations	Utility	6,000.00	5,700.00	-5%
01-05-4450	Fleet Maintenance	Maintenance	100.00	100.00	0%
01-05-4460	Fleet Equipment	Materials & Supplies	36,315.53	36,315.53	0%
01-05-4471	Fuel	Materials & Supplies	3,000.00	3,000.00	0%
01-05-4850	Workman's Comp	Payroll	4,708.00	4,943.40	5%
01-05-4805	Payroll - Fire Marshal	Payroll	7,605.00	7,605.00	0%
01-05-4800	Payroll - Fire Chief*	Payroll	-	14,483.00	100%
01-05-4820	FICA Expense	Payroll	-	581.78	100%
01-05-4825	SUTA Expense	Payroll	-	76.05	100%
01-05-4855	TX Unemployment	Payroll	-	102.60	100%
EXPENSES			**193,520.00**	**165,007.65**	-15%
	NET DEPARTMENT		**(193,520.00)**	**(165,007.65)**	-15%

**These accounts paid quarterly per below quarterly allocations*

DIBOLL VOLUNTEER FIRE DEPARTMENT
2020-2021 FISCAL BUDGET

Item	ACCOUNT	AMOUNT
1	Salaries	$ 14,483.00
2	Firemen's Pension	$ 8,000.00
3	Direct Contributions	$ 35,700.00
4	Inspection Fees	$ 5,000.00
5	E-1 Dispatch Services	$ 1,500.00
6	Uniforms - Fire Coats	$ 8,000.00
7	Motot Vehicle Supplies	$ 4,000.00
8	Training Fees	$ 5,000.00
9	Chemicals	$ 3,000.00
10	Fire Hose	$ 1,000.00
11	Communications & Repair	$ 1,000.00
12	Mechanical Tools & Equipment	$ 2,000.00
13	Miscellaneous Others	$ 610.00
	TOTAL OPERATIONS	$ 74,810.00
	TOTAL SALARIES	$ 14,483.00
	TOTAL BUDGET ALLOCATION	$ 89,293.00

Quarterly Allocations	
01-05-4140 Paid to DVFD	$ 18,702.50
01-05-4800 Paid to Fire Chief	$ 3,620.75

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General Fund - Animal Control Dept. 6 AC

GL No.	Account Name	Category	Prior Year 2019-2020	Current Year 2020-2021	% Diff
01-06-4002	Insurance - Fleet & Equipment	Insurance	791.80	773.71	-2%
01-06-4041	Software Subscriptions	Admin	735.00	-	-100%
01-06-4207	Professional Services - Animal	Professional Services	2,000.00	1,500.00	-25%
01-06-4450	Fleet Maintenance	Maintenance	1,000.00	1,000.00	0%
01-06-4461	Small Equipment	Materials & Supplies		200.00	100%
01-06-4470	Materials & Supplies	Materials & Supplies	600.00	500.00	-17%
01-06-4471	Fuel	Materials & Supplies	1,000.00	1,000.00	0%
01-06-4480	Uniforms	Materials & Supplies	175.00	150.00	-14%
01-06-4800	Payroll - Salaries	Payroll	22,090.02	16,095.62	-27%
01-06-4811	Payroll - Sick	Payroll	1,172.92	836.14	-29%
01-06-4812	Payroll - Holiday	Payroll	1,172.92	836.14	-29%
01-06-4813	Payroll - Vacation	Payroll	977.43	348.39	-64%
01-06-4816	Payroll - Certificate & Longevity Pay	Payroll	68.00	139.00	104%
01-06-4820	FICA Expense	Payroll	1,944.12	1,396.53	-28%
01-06-4825	SUTA Expense	Payroll	32.40	10.26	-68%
01-06-4830	TMRS Expense	Payroll	3,747.03	2,760.02	-26%
01-06-4840	Health Insurance	Payroll	4,802.40	2,367.00	-51%
01-06-4850	Workman's Comp	Payroll	781.95	410.52	-48%
01-06-4855	TX Unemployment	Payroll	-	102.60	100%
01-06-4870	Training	Personel	300.00	500.00	67%
01-06-4880	Travel & Meals	Personel	200.00	500.00	150%
EXPENSES			**43,590.99**	**31,425.92**	-28%
	NET DEPARTMENT		**(43,590.99)**	**(31,425.92)**	-28%

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General Fund - Street Dept. 7 ST

GL No.	Account Name	Category	Prior Year 2019-2020	Current Year 2020-2021	% Diff
01-07-4002	Insurance - Fleet & Equipment	Insurance	4,743.72	4,671.38	-2%
01-07-4041	Software Subscriptions	Admin	1,323.00	-	-100%
01-07-4043	Office & Janitorial Supplies	Admin	1,000.00	500.00	-50%
01-07-4100	Contractual Services	Contractual Services	2,000.00	250.00	-88%
01-07-4102	Contractual Services - Lighting	Contractual Services	80,000.00	75,000.00	-6%
01-07-4300	Telephone & Internet Services	Utility	3,000.00	2,880.00	-4%
01-07-4310	Utility Services - Operations	Utility	3,000.00	3,600.00	20%
01-07-4400	Building Maintenance	Maintenance	1,000.00	500.00	-50%
01-07-4440	Equipment Maintenance	Maintenance	11,000.00	5,000.00	-55%
01-07-4450	Fleet Maintenance	Maintenance	10,000.00	8,000.00	-20%
01-07-4460	Fleet Equipment	Materials & Supplies	15,000.00	-	-100%
01-07-4461	Small Equipment	Materials & Supplies	4,000.00	3,000.00	-25%
01-07-4470	Materials & Supplies	Materials & Supplies	8,000.00	7,000.00	-13%
01-07-4471	Fuel	Materials & Supplies	9,000.00	9,000.00	0%
01-07-4480	Uniforms	Materials & Supplies	2,200.00	2,000.00	-9%
01-07-4800	Payroll - Salaries	Payroll	41,334.54	50,221.09	21%
01-07-4811	Payroll - Sick	Payroll	2,194.75	3,240.07	48%
01-07-4812	Payroll - Holiday	Payroll	2,194.75	3,240.07	48%
01-07-4813	Payroll - Vacation	Payroll	1,828.96	13,500.29	638%
01-07-4816	Payroll - Certificate & Longevity Pay	Payroll	1,112.00	2,358.00	112%
01-07-4820	FICA Expense	Payroll	3,637.81	5,550.80	53%
01-07-4825	SUTA Expense	Payroll	64.80	30.78	-53%
01-07-4830	TMRS Expense	Payroll	7,156.19	10,695.20	49%
01-07-4840	Health Insurance	Payroll	9,604.80	14,202.00	48%
01-07-4850	Workman's Comp	Payroll	3,590.75	3,770.29	5%
01-07-4855	TX Unemployment	Payroll		307.80	100%
01-07-4870	Training	Personel	500.00	500.00	0%
01-07-4880	Travel & Meals	Personel	500.00	500.00	0%
EXPENSES			**228,986.07**	**229,517.77**	0%
	NET DEPARTMENT		**(228,986.07)**	**(229,517.77)**	0%

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Utility Fund - Wastewater Dept.8 WW

GL No.	Account Name	Category	Prior Year 2019-2020	Current Year 2020-2021
02-08-3110	Utility - Sewer	Charges for Service	795,000.00	715,555.00
02-08-3300	Credit Card Fees	Fines & Fees	95.00	-
REVENUES			**795,095.00**	**715,555.00**
02-08-4001	Insurance - Property	Insurance	8,444.00	8,661.14
02-08-4002	Insurance - Fleet & Equipment	Insurance	1,726.92	1,690.75
02-08-4030	Bank Fees	Fines & Fees	225.00	-
02-08-4041	Software Subscriptions	Admin	10,000.00	-
02-08-4043	Office & Janitorial Supplies	Admin	500.00	500.00
02-08-4080	Capital Improvments	Capital	68,967.00	-
02-08-4100	Contractual Services	Contractual Services		250.00
02-08-4204	Professional Services - Equipment Maint.	Professional Services	4,000.00	4,000.00
02-08-4205	Professional Services - Inspections	Professional Services	22,000.00	20,000.00
02-08-4206	Professional Services - Systems Maint.	Professional Services	160,000.00	110,000.00
02-08-4300	Telephone & Internet Services	Utility	5,300.00	6,060.00
02-08-4310	Utility Services - Operations	Utility	70,170.00	75,600.00
02-08-4400	Building Maintenance	Maintenance	400.00	400.00
02-08-4440	Equipment Maintenance	Maintenance	25,000.00	-
02-08-4450	Fleet Maintenance	Maintenance	4,000.00	8,000.00
02-08-4460	Fleet Equipment	Materials & Supplies	15,000.00	-
02-08-4461	Small Equipment	Materials & Supplies	2,000.00	2,000.00
02-08-4470	Materials & Supplies	Materials & Supplies	45,000.00	10,000.00
02-08-4471	Fuel	Materials & Supplies	8,000.00	8,000.00
02-08-4472	Chemicals	Materials & Supplies		35,000.00
02-08-4480	Uniforms	Materials & Supplies	2,500.00	2,500.00
02-08-4800	Payroll - Salaries	Payroll	136,922.86	125,367.36
02-08-4811	Payroll - Sick	Payroll	7,270.24	8,198.41
02-08-4812	Payroll - Holiday	Payroll	7,270.24	8,198.41
02-08-4813	Payroll - Vacation	Payroll	6,058.53	35,868.04
02-08-4816	Payroll - Certificate & Longevity Pay	Payroll	2,524.00	2,974.00
02-08-4820	FICA Expense	Payroll	12,050.42	13,816.38
02-08-4825	SUTA Expense	Payroll	97.20	30.78
02-08-4830	TMRS Expense	Payroll	23,534.75	27,062.27
02-08-4840	Health Insurance	Payroll	14,407.20	14,202.00
02-08-4850	Workman's Comp	Payroll	6,214.14	6,524.84
02-08-4855	TX - Unemployment	Payroll		307.80
02-08-4870	Training	Personel	3,084.50	4,277.00
02-08-4880	Travel & Meals	Personel	2,720.00	2,560.00
EXPENSES			**675,387.00**	**542,049.18**
	NET DEPARTMENT		**119,708.00**	**173,505.82**

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Utility Fund - Utility Dept. 9 UT

GL No.	Account Name	Category	Prior Year 2019-2020	Current Year 2020-2021	% Diff
02-09-3100	Utility - Water	Charges for Service	1,220,000.00	1,098,000.00	-10%
02-09-3120	Utility - Garbage	Charges for Service	1,000,000.00	900,000.00	-10%
02-09-3130	Penalties & Interest	Fines & Fees	48,000.00	43,500.00	-9%
02-09-3300	Credit Card Fees	Fines & Fees	760.00	1,000.00	32%
02-09-3800	Interest Income	Interest	10,000.00	3,000.00	-70%
REVENUES			**2,278,760.00**	**2,045,500.00**	-10%
02-09-4001	Insurance - Property	Insurance	9,288.40	9,527.26	3%
02-09-4002	Insurance - Fleet & Equipment	Insurance	4,245.64	4,155.21	-2%
02-09-4015	Bond Expense	Bonds	115,000.00	185,000.00	61%
02-09-4016	Bond Interest	Interest	57,625.00	110,625.00	92%
02-09-4020	Note Payables Expense	Notes	51,000.00	47,253.89	-7%
02-09-4025	Interest Expense	Interest	3,800.00	1,517.45	-60%
02-09-4030	Bank Fees	Fines & Fees	1,800.00	5,400.00	200%
02-09-4041	Software Subscriptions	Admin	20,500.00	94,555.00	361%
02-09-4043	Office & Janitorial Supplies	Admin	350.00	500.00	43%
02-09-4044	Postage	Admin	6,500.00	-	-100%
02-09-4080	Capital Improvments	Capital	105,900.00	-	-100%
02-09-4100	Contractual Services	Contractual Services	52,000.00	21,000.00	-60%
02-09-4101	Contractual Services - Garbage	Contractual Services	760,000.00	770,000.00	1%
02-09-4130	Intergov't Contracts - Utility Purchase	Intergov't Contracts	194,000.00	120,000.00	-38%
02-09-4200	Professional Services	Professional Services	21,545.00	9,300.00	-57%
02-09-4204	Professional Services - Equipment Maint.	Professional Services	8,600.00	8,600.00	74%
02-09-4205	Professional Services - Inspections	Professional Services	10,000.00	10,000.00	0%
02-09-4206	Professional Services - Systems Maint.	Professional Services	6,000.00	6,000.00	100%
02-09-4300	Telephone & Internet Services	Utility	5,000.00	5,256.00	5%
02-09-4310	Utility Services - Operations	Utility	45,000.00	63,300.00	41%
02-09-4400	Building Maintenance	Maintenance	1,000.00	1,000.00	550%
02-09-4410	Systems & Structures Maintenance	Maintenance	150,000.00	155,800.00	4%
02-09-4430	Grounds Maintenance	Maintenance	4,500.00	4,500.00	-100%
02-09-4440	Equipment Maintenance	Maintenance	13,000.00	13,000.00	-100%
02-09-4450	Fleet Maintenance	Maintenance	6,500.00	8,000.00	23%
02-09-4460	Fleet Equipment	Materials & Supplies	64,500.00	49,500.00	-23%
02-09-4461	Small Equipment	Materials & Supplies	14,500.00	14,499.63	0%
02-09-4470	Materials & Supplies	Materials & Supplies	35,000.00	10,000.00	-71%
02-09-4471	Fuel	Materials & Supplies	12,000.00	12,000.00	0%
02-09-4472	Chemicals	Materials & Supplies		35,000.00	100%
02-09-4480	Uniforms	Materials & Supplies	2,010.00	2,010.00	0%
02-09-4800	Payroll - Salaries	Payroll	401,088.88	220,770.58	-45%
02-09-4811	Payroll - Sick	Payroll	21,296.75	15,052.54	-29%
02-09-4812	Payroll - Holiday	Payroll	21,296.75	15,052.54	-29%
02-09-4813	Payroll - Vacation	Payroll	17,747.30	75,262.70	324%
02-09-4816	Payroll - Certificate & Longevity Pay	Payroll	2,768.00	3,344.00	21%
02-09-4820	FICA Expense	Payroll	35,299.37	25,205.40	-29%
02-09-4825	SUTA Expense	Payroll	162.00	51.30	-68%
02-09-4830	TMRS Expense	Payroll	68,260.27	49,687.18	-27%
02-09-4840	Health Insurance & Expense	Payroll	24,337.00	23,870.00	-2%
02-09-4850	Workman's Comp	Payroll	6,092.52	6,397.15	5%

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Utility Fund - Utility Dept. 9 UT

GL No.	Account Name	Category	Prior Year 2019-2020	Current Year 2020-2021	% Diff
02-09-4855	TX- Unemployment	Payroll		513.00	100%
02-09-4870	Training	Personel	4,392.50	3,500.00	-20%
02-09-4880	Travel & Meals	Personel	3,160.00	3,000.00	-5%
EXPENSES			**2,387,065.39**	**2,219,005.82**	-7%
	NET DEPARTMENT		**(108,305.39)**	**(173,505.82)**	60%

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General Fund - Parks Dept. 10 PA

GL No.	Account Name	Category	Prior Year 2019-2020	Current Year	% Diff
01-10-4000	Insurance - General Liability	Insurance		-	0%
01-10-4001	Insurance - Property	Insurance	6,755.20	6,928.91	3%
01-10-4002	Insurance - Fleet & Equipment	Insurance	2,730.16	2,693.99	-1%
01-10-4020	Note Payables Expense	Notes	3,050.00	3,299.75	8%
01-10-4025	Interest Expense	Fines & Fees	415.00	144.03	-65%
01-10-4041	Software Subscriptions	Admin	2,000.00	-	-100%
01-10-4043	Office & Janitorial Supplies	Admin	1,500.00	500.00	-67%
01-10-4300	Telephone & Internet Services	Utility	1,000.00	1,080.00	8%
01-10-4310	Utility Services - Operations	Utility	9,000.00	10,800.00	20%
01-10-4400	Building Maintenance	Maintenance	3,000.00	2,500.00	67%
01-10-4410	Systems & Structures Maintenance	Maintenance		2,500.00	100%
01-10-4430	Ground Repairs & Maint	Maintenance		2,500.00	100%
01-10-4440	Equipment Maintenance	Maintenance	2,000.00	2,000.00	90%
01-10-4450	Fleet Maintenance	Maintenance	4,000.00	4,000.00	100%
01-10-4460	Fleet Equipment	Materials & Supplies	15,000.00	-	-100%
01-10-4461	Small Equipment	Materials & Supplies	6,000.00	6,000.00	-33%
01-10-4470	Materials & Supplies	Materials & Supplies	2,000.00	2,000.00	100%
01-10-4471	Fuel	Materials & Supplies	5,400.00	5,400.00	0%
01-10-4800	Payroll - Salaries	Payroll	40,159.83	36,776.41	-8%
01-10-4811	Payroll - Sick	Payroll	2,132.38	2,507.48	18%
01-10-4812	Payroll - Holiday	Payroll	2,132.38	2,507.48	18%
01-10-4813	Payroll - Vacation	Payroll	1,776.98	12,537.41	606%
01-10-4816	Payroll - Certificate & Longevity Pay	Payroll	2,252.00	1,774.00	-21%
01-10-4820	FICA Expense	Payroll	3,534.42	4,291.86	21%
01-10-4825	SUTA Expense	Payroll	129.60	30.78	-76%
01-10-4830	TMRS Expense	Payroll	7,125.10	8,276.99	16%
01-10-4840	Health Insurance	Payroll	14,407.20	14,202.00	-1%
01-10-4850	Workman's Comp	Payroll	1,770.87	1,859.41	5%
01-10-4855	TX Unemployment	Payroll		307.80	
01-10-4870	Training	Personel	500.00	500.00	0%
01-10-4880	Travel & Meals	Personel	500.00	500.00	0%
EXPENSES			**140,271.11**	**138,418.31**	-1%
	NET DEPARTMENT		**(140,271.11)**	**(138,418.31)**	-1%

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Recreation Fund - Civic Center Dept. 11 CC

GL No.	Account Name	Category	Prior Year 2019-2020	Current Year 2020-2021	% Diff
03-11-3300	Credit Card Fees	Fines & Fees	95.00	-	-100%
03-11-3900	Rental Fees	Rentals and Leases	24,000.00	10,200.00	-58%
REVENUES			**24,095.00**	**10,200.00**	**-58%**
03-11-4001	Insurance - Property	Insurance	422.20	433.06	100%
03-11-4002	Insurance - Fleet & Equipment	Insurance	143.32	143.32	100%
03-11-4030	Bank Fees	Fines & Fees	225.00	-	100%
03-11-4040	Dues & Associations	Admin	375.00	225.00	-40%
03-11-4041	Software Subscriptions	Admin	1,600.00	-	100%
03-11-4042	Advertizing / Promotions	Admin	400.00	500.00	25%
03-11-4043	Office & Janitorial Supplies	Admin	2,200.00	2,000.00	-9%
03-11-4100	Contractual Services	Admin	1,560.00	1,710.00	100%
03-11-4204	Professional Services - Equipment Maint	Professional Services	2,000.00	-	-100%
03-11-4208	Professional Services - IT	Professional Services	250.00	250.00	100%
05-11-4211	Keeler Project	Projects	30,000.00	-	100%
03-11-4300	Telephone & Internet Services	Utility	4,560.00	4,344.00	-5%
03-11-4310	Utility Services - Operations	Utility	18,660.00	13,080.00	-30%
03-11-4320	Security Services	Utility	240.00	720.00	200%
03-11-4400	Building Maintenance	Maintenance	2,000.00	2,500.00	25%
03-11-4430	Grounds Maintenance	Maintenance	1,000.00	2,000.00	100%
03-11-4440	Equipment Maintenance	Maintenance	1,000.00	-	-100%
03-11-4450	Fleet Maintenance	Maintenance	1,000.00	500.00	-50%
03-11-4461	Small Equipment	Materials & Supplies	250.00	-	-100%
03-11-4800	Payroll - Salaries	Payroll	28,749.31	-	-100%
03-11-4811	Payroll - Sick	Payroll	1,526.51	-	-100%
03-11-4812	Payroll - Holiday	Payroll	1,526.51	-	-100%
03-11-4813	Payroll - Vacation	Payroll	1,272.09	-	-100%
03-11-4816	Payroll - Certificate & Longevity Pay	Payroll	376.00	-	-100%
03-11-4820	FICA Expense	Payroll	2,530.19	-	-100%
03-11-4825	SUTA Expense	Payroll	32.40	-	-100%
03-11-4830	TMRS Expense	Payroll	5,797.80	-	-100%
03-11-4840	Health Insurance	Payroll	4,802.40	-	-100%
03-11-4850	Workman's Comp	Payroll	846.95	-	-100%
03-11-4890	Business Meals	Personel	1,040.00	-	-100%
EXPENSES			**115,506.78**	**28,405.38**	**-75%**
	NET DEPARTMENT		**(91,411.78)**	**(18,205.38)**	**-80%**

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Recreation Fund - Recreation Dept. 12 RE

GL No.	Account Name	Category	Prior Year 2019-2020	Current Year 2020-2021	% Diff
03-12-3900	Rental Fees	Interest	2,500.00	2,500.00	0%
03-12-3910	Lease Fees	Rentals and Leases	58,512.00	37,558.95	-36%
03-12-3920	Sports Fees	Rentals and Leases	19,500.00	17,250.00	-23%
05-12-3940	Grant Proceeds	Grants	80,321.04	-	-100%
REVENUES			**160,833.04**	**57,308.95**	-64%
03-12-4000	Insurance - General Liability	Insurance	950.00	1,000.00	5%
03-12-4040	Dues & Associations	Admin	1,700.00	1,000.00	-12%
03-12-4041	Software & Subscriptions	Admin	-	893.55	100%
03-12-4080	Capital Improvments	Capital	20,000.00	-	-100%
03-12-4200	Professional Services	Professional Services	10,000.00	10,000.00	0%
05-12-4214	Keeler - Baseball Field	Projects	75,000.00	-	-100%
05-12-4215	Keeler - Baseball Registration	Projects	5,321.04	-	-100%
03-12-4310	Utility Services - Operations	Utility	36,000.00	36,000.00	0%
03-12-4400	Building Maintenance	Maintenance	-	1,000.00	0%
03-12-4410	Systems & Structures Maintenance	Maintenance	2,500.00	1,000.00	100%
03-12-4430	Grounds Maintenance	Maintenance	-	14,000.00	0%
03-12-4460	Fleet Equipment	Materials & Supplies	28,512.00	7,558.95	-73%
03-12-4461	Small Equipment	Materials & Supplies	-	250.00	0%
03-12-4475	Baseball Equipment & Supplies	Materials & Supplies	2,000.00	2,000.00	0%
03-12-4490	Uniform, Baseball	Materials & Supplies	8,000.00	8,000.00	0%
EXPENSES			**189,983.04**	**82,702.50**	-56%
	NET DEPARTMENT		**(29,150.00)**	**(25,393.55)**	-13%

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RESTRICTED FUNDS

Debt Service Fund

GL No.	Account Name	Category	Prior Year 2019-2021	Current Year 2020-2022	% Diff
13-01-3600	Property Tax - Current	Property Tax	-	144,018.75	100%
13-01-3610	Property Tax - Delinquent	Property Tax	-	-	0%
13-01-3620	Property Tax - Penalties & Interest	Property Tax	-	-	0%
REVENUES			**-**	**144,018.75**	100%
13-01-4015	Bond Expense	Bond Expense	-	85,000.00	100%
13-01-4016	Bond Interest Expense	Bond Expense	-	58,768.75	100%
13-01-4030	Bank Fees	Fines & Fees	-	250.00	100%
EXPENSES			**-**	**144,018.75**	100%
	NET FUND		**-**	**-**	0%

MC Tech Fund

GL No.	Account Name	Category	Prior Year 2019-2021	Current Year 2020-2022	% Diff
10-02-3200	Fines & Fees	Fines & Fees	-	5,000.00	100%
REVENUES			**-**	**5,000.00**	100%
10-02-4300	Telephone & Internet Service	Utility	-	4,272.00	100%
EXPENSES			**-**	**4,272.00**	100%
	NET FUND		**-**	**728.00**	100%

Road Maintenance Fund

GL No.	Account Name	Category	Prior Year 2019-2021	Current Year 2020-2022	% Diff
15-07-3200	Fines & Fees	Fines & Fees	-	34,680.00	100%
REVENUES			**-**	**34,680.00**	100%
15-07-4420	Street Repairs & Maint.	Repairs & Maintenance	-	34,680.00	100%
EXPENSES			**-**	**34,680.00**	100%
	NET FUND		**-**	**-**	0%

Hotel/Motel Tax Fund (NO EXPENDITURES REQUESTED)

GL No.	Account Name	Category	Prior Year 2019-2021	Current Year 2020-2022	% Diff
06-01-3400	Hotel/ Motel Tax	Hotel Motel Tax	-	12,000.00	100%
REVENUES			**-**	**12,000.00**	100%
06-01-4042	Advertising & Promotions	Administrative	-	-	0%
EXPENSES			**-**	**-**	0%
	NET FUND		**-**	**12,000.00**	100%

MC Security Fund (NO EXPENDITURES REQUESTED)

GL No.	Account Name	Category	Prior Year 2019-2021	Current Year 2020-2022	% Diff
09-02-3200	Fines & Fees	Fines & Fees	-	5,000.00	100%
REVENUES			**-**	**5,000.00**	100%
09-02-4320	Security Services	Utility	-	-	0%
EXPENSES			**-**	**-**	0%
	NET FUND		**-**	**5,000.00**	100%

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RESTRICTED FUNDS

PEG Fund (NO EXPENDITURES REQUESTED)

GL No.	Account Name	Category	Prior Year 2019-2021	Current Year 2020-2022	% Diff
11-01-3500	Franchise Tax	Franchise Tax	-	3,500.00	100%
REVENUES			**-**	**3,500.00**	100%
11-01-4500	Materials & Supplies	Materials & Supplies	-	-	0%
EXPENSES			**-**	**-**	0%
	NET FUND		**-**	**3,500.00**	100%

MC Local Truency Prevention & Diversion Fund (NO EXPENDITURES REQUESTED)

GL No.	Account Name	Category	Prior Year 2019-2021	Current Year 2020-2022	% Diff
16-02-3200	Fines & Fees	Fines & Fees	-	500.00	100%
REVENUES			**-**	**500.00**	100%
16-02-4500	Miscellaneous	Miscellaneous	-	-	0%
EXPENSES			**-**	**-**	0%
	NET FUND		**-**	**500.00**	100%

MC Municipal Jury Fund (NO EXPENDITURES REQUESTED)

GL No.	Account Name	Category	Prior Year 2019-2021	Current Year 2020-2022	% Diff
17-02-3200	Fines & Fees	Fines & Fees	-	25.00	100%
REVENUES			**-**	**25.00**	100%
17-02-4500	Miscellaneous	Miscellaneous	-	-	0%
EXPENSES			**-**	**-**	0%
	NET FUND		**-**	**25.00**	100%

Keep Diboll Beautiful Fund (NO EXPENDITURES REQUESTED)

GL No.	Account Name	Category	Prior Year 2019-2021	Current Year 2020-2022	% Diff
18-01-3940	Grant Proceeds	Contributions & Grants	-	15,000.00	0%
REVENUES			**-**	**15,000.00**	0%
18-01-4210	KDB Expense	Project Expense	-	15,000.00	0%
EXPENSES			**-**	**15,000.00**	0%
	NET FUND		**-**	**-**	0%

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City of Diboll
Budget Report
2020 - 2021 Fiscal Year Working Budget

01 - General Fund	2020 Current	2021 Working	2021 Requested	% Change
Revenue Summary				
Charges for Service	5,100.00	5,000.00	5,000.00	-2.00%
Contributions & Grants	0.00	0.00	0.00	0.00%
Donations	19,000.00	0.00	0.00	-100.00%
Fines and Fees	350,000.00	400,000.00	400,000.00	12.50%
Franchise Tax	390,000.00	390,000.00	390,000.00	0.00%
Interest	6,000.00	8,000.00	8,000.00	25.00%
Licenses & Permits	60,000.00	15,000.00	15,000.00	-300.00%
Miscellaneous	250.00	1,000.00	1,000.00	75.00%
Penalties & Interest	0.00	0.00	0.00	0.00%
Property Tax	1,157,000.00	1,179,152.00	1,179,152.00	1.88%
Sales Tax	517,000.00	491,969.90	491,969.90	-5.09%
Revenue Totals	2,504,350.00	2,490,121.90	2,490,121.90	-0.57%
Expense Summary				
Administrative	122,999.02	120,874.00	120,874.00	-1.76%
Bond Expense	0.00	0.00	0.00	0.00%
Capital Purchase	32,467.09	0.00	0.00	-100.00%
Contractual & Professional Serv	136,156.00	135,996.00	135,996.00	-0.12%
Depreciation	0.00	0.00	0.00	0.00%
Fines & Fees	2,525.00	460.00	460.00	-448.91%
Grant Expense	0.00	0.00	0.00	0.00%
Insurance	62,880.31	65,387.25	65,387.25	3.83%
Intergov't Contracts	197,673.71	148,554.38	148,554.38	-33.06%
Materials & Supplies	127,146.86	125,715.53	125,715.53	-1.14%
Miscellaneous	1,040.00	400.00	400.00	-160.00%
Not categorized	0.00	0.00	0.00	0.00%
Note Expense	3,045.00	3,443.78	3,443.78	11.58%
Payroll Expense	1,612,380.07	1,695,480.08	1,695,480.08	4.90%
Personnel	19,360.00	28,400.00	28,400.00	31.83%
Project Expense	0.00	0.00	0.00	0.00%
Repairs & Maintenance	36,750.00	46,050.00	46,050.00	20.20%
Utility	57,140.01	75,762.00	75,762.00	24.58%
Expense Totals	2,411,563.07	2,446,523.02	2,446,523.02	1.43%

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City of Diboll
Budget Report
2020 - 2021 Fiscal Year Working Budget

02 - Utility Fund	2020 Current	2021 Working	2021 Requested	% Change
Revenue Summary				
Charges for Service	2,569,623.55	2,713,555.00	2,713,555.00	5.30%
Contributions & Grants	0.00	0.00	0.00	0.00%
Donations	0.00	0.00	0.00	0.00%
Fines and Fees	2,010.00	1,000.00	1,000.00	-101.00%
Interest	4,000.00	3,000.00	3,000.00	-33.33%
Miscellaneous	0.00	0.00	0.00	0.00%
Penalties & Interest	34,878.17	43,500.00	43,500.00	19.82%
Revenue Totals	2,610,511.72	2,761,055.00	2,761,055.00	5.45%
Expense Summary				
Administrative	31,400.00	95,555.00	95,555.00	67.14%
Bond Expense	57,625.00	295,625.00	295,625.00	80.51%
Capital Purchase	134,148.55	0.00	0.00	-100.00%
Contractual & Professional Serv	968,350.71	959,150.00	959,150.00	-0.96%
Depreciation	0.00	0.00	0.00	0.00%
Fines & Fees	2,000.00	5,400.00	5,400.00	62.96%
Grant Expense	0.00	0.00	0.00	0.00%
Insurance	23,230.86	24,034.36	24,034.36	3.34%
Intergov't Contracts	80,000.00	120,000.00	120,000.00	33.33%
Materials & Supplies	170,400.00	180,509.63	180,509.63	5.60%
Miscellaneous	0.00	0.00	0.00	0.00%
Not categorized	0.00	0.00	0.00	0.00%
Note Expense	54,035.00	48,771.34	48,771.34	-10.79%
Payroll Expense	675,246.40	677,756.67	677,756.67	0.37%
Personnel	6,750.00	13,337.00	13,337.00	49.39%
Project Expense	0.00	0.00	0.00	0.00%
Repairs & Maintenance	251,550.00	190,700.00	190,700.00	-31.91%
Utility	143,975.00	150,216.00	150,216.00	4.15%
Expense Totals	2,598,711.52	2,761,055.00	2,761,055.00	5.88%

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City of Diboll
Budget Report
2020 - 2021 Fiscal Year Working Budget

03 - Recreation Fund	2020 Current	2021 Working	2021 Requested	% Change
Revenue Summary				
Charges for Service	0.00	17,250.00	17,250.00	100.00%
Contributions & Grants	0.00	0.00	0.00	0.00%
Donations	12,250.00	0.00	0.00	-100.00%
Fines and Fees	0.00	0.00	0.00	0.00%
Interest	0.00	0.00	0.00	0.00%
Miscellaneous	0.00	0.00	0.00	0.00%
Rentals & Leases	19,173.77	50,258.95	50,258.95	61.85%
Revenue Totals	31,423.77	67,508.95	67,508.95	53.45%
Expense Summary				
Administrative	6,356.00	4,618.55	4,618.55	-37.62%
Capital Purchase	0.00	0.00	0.00	0.00%
Contractual & Professional Serv	7,360.00	11,960.00	11,960.00	38.46%
Depreciation	0.00	0.00	0.00	0.00%
Fines & Fees	225.00	0.00	0.00	-100.00%
Grant Expense	0.00	0.00	0.00	0.00%
Insurance	10,050.88	1,576.38	1,576.38	-537.59%
Materials & Supplies	63,407.80	17,808.95	17,808.95	-256.04%
Miscellaneous	570.00	0.00	0.00	-100.00%
Not categorized	0.00	0.00	0.00	0.00%
Note Expense	3,465.00	0.00	0.00	-100.00%
Payroll Expense	113,073.48	0.00	0.00	-100.00%
Personnel	1,000.00	0.00	0.00	-100.00%
Project Expense	0.00	0.00	0.00	0.00%
Repairs & Maintenance	27,950.00	21,000.00	21,000.00	-33.10%
Utility	57,456.99	54,144.00	54,144.00	-6.12%
Expense Totals	290,915.15	111,107.88	111,107.88	-161.83%

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City of Diboll
Budget Report
2020 - 2021 Fiscal Year Working Budget

04 - Equipment Fund	2020 Current	2021 Working	2021 Requested	% Change
Revenue Summary				
Contributions & Grants	0.00	0.00	0.00	0.00%
Interest	0.00	0.00	0.00	0.00%
Miscellaneous	0.00	0.00	0.00	0.00%
Revenue Totals	0.00	0.00	0.00	0.00%
Expense Summary				
Capital Purchase	0.00	0.00	0.00	0.00%
Fines & Fees	0.00	0.00	0.00	0.00%
Grant Expense	0.00	0.00	0.00	0.00%
Miscellaneous	0.00	0.00	0.00	0.00%
Note Expense	0.00	0.00	0.00	0.00%
Expense Totals	0.00	0.00	0.00	0.00%

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City of Diboll
Budget Report
2020 - 2021 Fiscal Year Working Budget

05 - Restricted Fund	2020 Current	2021 Working	2021 Requested	% Change
Revenue Summary				
Contributions & Grants	0.00	0.00	0.00	0.00%
Donations	0.00	0.00	0.00	0.00%
Fines and Fees	0.00	0.00	0.00	0.00%
Miscellaneous	0.00	0.00	0.00	0.00%
Revenue Totals	0.00	0.00	0.00	0.00%
Expense Summary				
Grant Expense	272,189.79	0.00	0.00	-100.00%
Miscellaneous	0.00	0.00	0.00	0.00%
Project Expense	2,825.17	0.00	0.00	-100.00%
Repairs & Maintenance	0.00	0.00	0.00	0.00%
Expense Totals	275,014.96	0.00	0.00	-100.00%

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City of Diboll
Budget Report
2020 - 2021 Fiscal Year Working Budget

06 - Hotel/Motel Tax Fund	2020 Current	2021 Working	2021 Requested	% Change
Revenue Summary				
Hotel Motel Tax	0.00	12,000.00	12,000.00	100.00%
Miscellaneous	0.00	0.00	0.00	0.00%
Revenue Totals	0.00	12,000.00	12,000.00	100.00%
Expense Summary				
Administrative	0.00	0.00	0.00	0.00%
Miscellaneous	0.00	0.00	0.00	0.00%
Expense Totals	0.00	0.00	0.00	0.00%

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City of Diboll
Budget Report
2020 - 2021 Fiscal Year Working Budget

07 - Seized Fund	2020 Current	2021 Working	2021 Requested	% Change
Revenue Summary				
Interest	0.00	0.00	0.00	0.00%
Miscellaneous	0.00	0.00	0.00	0.00%
Seized Funds	0.00	0.00	0.00	0.00%
Revenue Totals	0.00	0.00	0.00	0.00%
Expense Summary				
Materials & Supplies	0.00	0.00	0.00	0.00%
Miscellaneous	0.00	0.00	0.00	0.00%
Expense Totals	0.00	0.00	0.00	0.00%

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City of Diboll
Budget Report
2020 - 2021 Fiscal Year Working Budget

08 - TxCD Grant Fund	2020 Current	2021 Working	2021 Requested	% Change
Revenue Summary				
Contributions & Grants	0.00	0.00	0.00	0.00%
Interest	0.00	0.00	0.00	0.00%
Miscellaneous	0.00	0.00	0.00	0.00%
Revenue Totals	0.00	0.00	0.00	0.00%
Expense Summary				
Grant Expense	0.00	0.00	0.00	0.00%
Miscellaneous	0.00	0.00	0.00	0.00%
Expense Totals	0.00	0.00	0.00	0.00%

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City of Diboll
Budget Report
2020 - 2021 Fiscal Year Working Budget

09 - MC Security Fund	2020 Current	2021 Working	2021 Requested	% Change
Revenue Summary				
Fines and Fees	0.00	5,000.00	5,000.00	100.00%
Miscellaneous	0.00	0.00	0.00	0.00%
Revenue Totals	0.00	5,000.00	5,000.00	100.00%
Expense Summary				
Administrative	0.00	0.00	0.00	0.00%
Contractual & Professional Serv	0.00	0.00	0.00	0.00%
Materials & Supplies	0.00	0.00	0.00	0.00%
Miscellaneous	0.00	0.00	0.00	0.00%
Utility	0.00	0.00	0.00	0.00%
Expense Totals	0.00	0.00	0.00	0.00%

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City of Diboll
Budget Report
2020 - 2021 Fiscal Year Working Budget

10 - MC Tech Fund	2020 Current	2021 Working	2021 Requested	% Change
Revenue Summary				
Fines and Fees	0.00	5,000.00	5,000.00	100.00%
Miscellaneous	0.00	0.00	0.00	0.00%
Revenue Totals	0.00	5,000.00	5,000.00	100.00%
Expense Summary				
Contractual & Professional Serv	0.00	0.00	0.00	0.00%
Materials & Supplies	0.00	0.00	0.00	0.00%
Miscellaneous	0.00	0.00	0.00	0.00%
Utility	0.00	4,272.00	4,272.00	100.00%
Expense Totals	0.00	4,272.00	4,272.00	100.00%

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City of Diboll
Budget Report
2020 - 2021 Fiscal Year Working Budget

11 - PEG Fund	2020 Current	2021 Working	2021 Requested	% Change
Revenue Summary				
Franchise Tax	0.00	3,500.00	3,500.00	100.00%
Miscellaneous	0.00	0.00	0.00	0.00%
Revenue Totals	0.00	3,500.00	3,500.00	100.00%
Expense Summary				
Materials & Supplies	0.00	0.00	0.00	0.00%
Miscellaneous	0.00	0.00	0.00	0.00%
Expense Totals	0.00	0.00	0.00	0.00%

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City of Diboll
Budget Report
2020 - 2021 Fiscal Year Working Budget

13 - Debt Service Fund	2020 Current	2021 Working	2021 Requested	% Change
Revenue Summary				
Interest	0.00	0.00	0.00	0.00%
Miscellaneous	0.00	0.00	0.00	0.00%
Property Tax	0.00	144,018.75	144,018.75	100.00%
Revenue Totals	0.00	144,018.75	144,018.75	100.00%
Expense Summary				
Bond Expense	0.00	143,768.75	143,768.75	100.00%
Fines & Fees	0.00	250.00	250.00	100.00%
Miscellaneous	0.00	0.00	0.00	0.00%
Note Expense	0.00	0.00	0.00	0.00%
Expense Totals	0.00	144,018.75	144,018.75	100.00%

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City of Diboll
Budget Report
2020 - 2021 Fiscal Year Working Budget

12 - Red Light Fund	2020 Current	2021 Working	2021 Requested	% Change
Revenue Summary				
Interest	0.00	0.00	0.00	0.00%
Miscellaneous	0.00	0.00	0.00	0.00%
Revenue Totals	0.00	0.00	0.00	0.00%
Expense Summary				
Contractual & Professional Serv	0.00	0.00	0.00	0.00%
Intergov't Contracts	0.00	0.00	0.00	0.00%
Miscellaneous	0.00	0.00	0.00	0.00%
Expense Totals	0.00	0.00	0.00	0.00%

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City of Diboll
Budget Report
2020 - 2021 Fiscal Year Working Budget

14 - Endowment Fund	2020 Current	2021 Working	2021 Requested	% Change
Revenue Summary				
Interest	0.00	0.00	0.00	0.00%
Miscellaneous	0.00	0.00	0.00	0.00%
Revenue Totals	0.00	0.00	0.00	0.00%
Expense Summary				
Fines & Fees	0.00	0.00	0.00	0.00%
Miscellaneous	0.00	0.00	0.00	0.00%
Expense Totals	0.00	0.00	0.00	0.00%

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City of Diboll
Budget Report
2020 - 2021 Fiscal Year Working Budget

15 - Road Maintenance Fund	2020 Current	2021 Working	2021 Requested	% Change
Revenue Summary				
Contributions & Grants	0.00	0.00	0.00	0.00%
Donations	0.00	0.00	0.00	0.00%
Fines and Fees	0.00	34,680.00	34,680.00	100.00%
Miscellaneous	0.00	0.00	0.00	0.00%
Revenue Totals	0.00	34,680.00	34,680.00	100.00%
Expense Summary				
Grant Expense	0.00	0.00	0.00	0.00%
Miscellaneous	0.00	0.00	0.00	0.00%
Repairs & Maintenance	0.00	34,680.00	34,680.00	100.00%
Expense Totals	0.00	34,680.00	34,680.00	100.00%

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City of Diboll
Budget Report
2020 - 2021 Fiscal Year Working Budget

16 - MC Local Truancy Preve	2020 Current	2021 Working	2021 Requested	% Change
Revenue Summary				
Fines and Fees	0.00	500.00	500.00	100.00%
Revenue Totals	0.00	500.00	500.00	100.00%
Expense Summary				
Miscellaneous	0.00	0.00	0.00	0.00%
Expense Totals	0.00	0.00	0.00	0.00%

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City of Diboll
Budget Report
2020 - 2021 Fiscal Year Working Budget

17 - MC Municipal Jury Fund	2020 Current	2021 Working	2021 Requested	% Change
Revenue Summary				
Fines and Fees	0.00	25.00	25.00	100.00%
Revenue Totals	0.00	25.00	25.00	100.00%
Expense Summary				
Miscellaneous	0.00	0.00	0.00	0.00%
Expense Totals	0.00	0.00	0.00	0.00%

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City of Diboll
Budget Report
2020 - 2021 Fiscal Year Working Budget

18 - Keep Diboll Beautiful	2020 Current	2021 Working	2021 Requested	% Change
Revenue Summary				
Contributions & Grants	0.00	15,000.00	15,000.00	100.00%
Donations	0.00	0.00	0.00	0.00%
Miscellaneous	0.00	0.00	0.00	0.00%
Revenue Totals	0.00	15,000.00	15,000.00	100.00%
Expense Summary				
Project Expense	15,000.00	15,000.00	15,000.00	0.00%
Expense Totals	15,000.00	15,000.00	15,000.00	0.00%

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NOTICE OF PUBLIC HEARING ON TAX INCREASE

PROPOSED TAX RATE	0.630000 per $100
NO-NEW REVENUE TAX RATE	0.615905 per $100
VOTER-APPROVAL TAX RATE	0.780436 per $100

The no-new-revenue tax rate is the tax rate for the 2020 tax year that will raise the same amount of property tax revenue for the **CITY OF DIBOLL** from the same properties in both the 2019 tax year and the 2020 tax year.

A public hearing on the proposed tax rate will be held as follows:

First Hearing: Tuesday, September 08, 2020 at 5:15 pm

Second Hearing: Tuesday, September 15, 2020 at 3:00 pm

Both hearings are scheduled to be held at the Diboll City Hall Chambers, located at 400 Kenley in Diboll.

YOUR TAXES OWED UNDER ANY OF THE ABOVE RATES CAN BE CALCULATED AS FOLLOWS:

- property tax amount = (tax rate) X (taxable value of your property)/100

The members of the governing body voted on the proposed tax increase as follows:

FOR:

AGAINST:

PRESENT and not voting:

ABSENT:

The 86th Texas Legislature modified the manner in which the voter-approval tax rate is calculated to limit the rate of growth of property taxes in the state.

The following table compares the taxes imposed on the average residence homestead by CITY OF DIBOLL last year to the taxes proposed to be imposed on the average residence homestead by CITY OF DIBOLL this year:

	2019	2020	Change
Total Tax Rate (per $100 of value)	0.630000	0.630000	*decrease of* $0.000000 OR 0.00%
Average homestead taxable value	87,357	87,777	*increase of* 0.48%
Tax on average homestead	550.35	553	*increase of* $3 OR 0.48%
Total tax levy on all properties	1,248,123	1,279,226	*increase of* $31,103

For assistance with tax calculations, please contact the tax assessor for CITY OF DIBOLL at 936-671-5100 or bpage@angelinacounty.net, or visit www.angelinacounty.net for more information.

Melissa McCall

Melissa McCall, TRMC
City Secretary
City of Diboll



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NOTICE ABOUT 2020 TAX RATES

Property Tax Rates in CITY OF DIBOLL

This notice concerns the 2020 property tax rates for CITY OF DIBOLL. This notice provides information about two tax rates. The no-new-revenue tax rate would impose the same amount of taxes as last year if you compare properties taxed in both years. The voter-approval tax rate is the highest tax rate a taxing unit can adopt without holding an election. In each case, these rates are calculated by dividing the total amount of taxes by the current taxable value with adjustments as required by state law. The rates are given per $100 of property value.

This year's no-new-revenue tax rate:	$0.615905
This year's voter-approval tax rate:	$0.780436

To see the full calculations, please visit 606 E Lufkin Ave Lufkin TX 75901 for a copy of the Tax Rate Calculatio

Unencumbered Fund Balances

The following estimated balances will be left in the taxing unit's accounts at the end of the fiscal year. These balances are not encumbered by corresponding debt obligation.

Type of Fund	Balance
M&O	500,000
I&S	100,000

Current Year Debt Service

The unit plans to pay the following amounts for long-term debts that are secured by property taxes. These amounts will be paid from upcoming property tax revenues (or additional sales tax revenues, if applicable).

Description of Debt	Principal or Contract Payment to be Paid from Property Taxes	Interest to be Paid from Property Taxes	Other Amounts to be Paid	Total Payment
Series 2020 GO Refunding	85,000	58,768	250	144,018
Series 2019 GO Refunding	185,000	110,625	250	295,875

Total required for 2020 debt service	439,893
- Amount (if any) paid from Schedule A	0
- Amount (if any) paid from other resources	0
- Excess collections last year	0
= Total to be paid from taxes in 2020	439,893
collect only 100.00% of its taxes in 2020	0
=Total debt levy	439,893

This notice contains a summary of the no-new-revenue and voter-approval calculations as certified by Billie Page, Tax Assessor-Collector

Melissa McCall
City Secretary, TRMC
City of Diboll

CITY OF DIBOLL DIBOLL TEXAS

1000.1.12

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ORDINANCE 2020-09-001

AN ORDINANCE OF THE CITY COUNCIL OF THE CITY OF DIBOLL, TEXAS ADOPTING THE DIBOLL MUNICIPAL BUDGET FOR FISCAL YEAR 2018-2019

WHEREAS, heretofore a budget for the Fiscal Year of October 01, 2020 through September 30, 2020 has been prepared by the Finance Director and City Manager and submitted to the City Council; and

WHEREAS, the City Council has reviewed, commented and made changes that were incorporated into the budget through a public workshop held August 18, 2020, as well as public hearings held September 08, 2020 and September 15, 2020; and

NOW THEREFORE BE IT ORDAINED BY THE CITY COUNCIL OF THE CITY OF DIBOLL, TEXAS THAT:

Section 1. The budget for Fiscal Year 2020-2021 is hereby approved.

Section 2. This ordinance shall be effective from October 1, 2020 through September 30, 2021.

PASSED, APPROVED, AND ADOPTED on this 15th day of September, 2020.

_____
Lewis Ivey, Mayor

ATTEST:

_____
Melissa McCall, City Secretary

STATE OF TEXAS §
ANGELINA COUNTY §
CITY OF DIBOLL §

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ORDINANCE 2020-09-002

TAX LEVY ORDINANCE OF THE CITY OF DIBOLL, TEXAS

WHEREAS the appraisal roll of the City of Diboll, Texas (the "City") for 2020 has been prepared and certified by the Angelina County Appraisal District; and

WHEREAS, following notice and hearings in accordance with applicable legal requirements and based upon said appraisal roll, the City Council has determined a tax rate to be levied for 2020 sufficient to provide the tax revenues required by the City.

NOW THEREFORE BE IT ORDAINED BYTHE CITY COUNCIL OF THE CITY OF DIBOLL, TEXAS:

1. That there is hereby levied and ordered to be assessed and collected an ad valorem tax rate of $0.63000 on each On Hundred Dollars ($100.00) of assessed valuation for all taxable property located in the City of Diboll on the 1st day of January 2020, and not exempted from taxation by the constitution and laws of the State of Texas to provide for the expenses of the City of Diboll for the Fiscal Year beginning October 1, 2020 and ending September 30, 2021. The said tax is made up of two components, as set forth in Section 2 and Section 3 of this Ordinance.

2. That $0.552205 of said taxes shall be for the maintenance and operations of the City of Diboll,

3. That $0.077795 of said taxes shall be for the purpose of paying interest and principal on the General Obligation and Certificates of Obligation debt for the City of Diboll.

4. THIS TAX LEVY WILL INCREASE TAXES $31,103 THAN LAST YEAR'S RATE.

5. This ordinance shall be effective as of October 01, 2020 and upon its passage.

PASSED, APPROVED, AND ADOPTED on this 25th day of September, 2020

_____
Lewis Ivey, Mayor

ATTEST:

_____
Melissa McCall, City Secretary, TRMC

STATE OF TEXAS §
ANGELINA COUNTY §
CITY OF DIBOLL §

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MINUTES OF THE GOVERNING BODY OF THE CITY OF DIBOLL, TEXAS SPECIAL CALLED MEETING ON TUESDAY, SEPTEMBER 15,2020 AT 3:00PM, DIBOLL CITY HALL CHAMBERS

COUNCIL PRESENT

Mayor Lewis Ivey, Mayor Pro Tem Daniel Lopez and Councilmembers, Benita Sheffield Duffield, Tom Farley, Luis Maldonado, and Charles Moses, Sr.

COUNCIL ABSENT

Councilmember Don Hendrick

STAFF PRESENT

City Manager Gerry Boren, City Secretary Melissa McCall, Finance Director Sam Durham, and Police Chief Steve Baker

Mayor Ivey called the meeting to order at 3:00 pm, then immediately gave the invocation, and lead in the Pledge of Allegiance.

CITIZEN PARTICIPATION: None

Item #1: Final Public Hearing - Proposed 2020-2021 Fiscal Year Budget for the City of Diboll.

Trey Wilkerson is the citizen who spoke

Item #2: Final Public Hearing - 2020 Tax Year Proposed Property Tax Rate for City of Diboll

No citizen participation

Item #3: Consideration and approval of Ordinance 2020-09-001 adopting the Diboll Municipal Budget for fiscal year 2020-2021; as reviewed during the August 18, 2020 Budget Workshop by the Diboll City Council, and held Public Hearings held August 08, 2020 and August 15, 2020.

Tom Farley made the motion to approve and Charles Moses, Sr. second

All in Favor, none opposed, motion carries.

Item #4: Consideration and adoption of Tax Levy Ordinance 2020-09-002 of the City of Diboll, Texas, which held Public Hearings held August 08, 2020 and August 15, 2020

Daniel Lopez made the motion to approve and Tom Farley second

All in Favor, none opposed, motion carries.

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Item #5: Discuss and consider when and how to reopen City Hall, while following COVID-19 restrictions.

After some discussion, it was determined for the City Manager and Core Staff Team to meet Thursday, September 17, 2020, and try to devise options for reopening to be presented at the regular scheduled October meeting.

Adjournment

Tom Farley made the motion to adjourn at 3:17 PM and Luis Maldonado second.

All in Favor, none opposed, motion carries.

Lewis Ivey, Mayor

ATTEST BY:

Melissa McCall, City Secretary

STATE OF TEXAS §
ANGELINA COUNTY §
CITY OF DIBOLL §

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THERE WAS NO OCTOBER 2020 CITY COUNCIL REGULAR MEETING

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SPECIAL CALLED MEETING OF THE GOVERNING BODY OF THE CITY OF DIBOLL

Friday, October 16, 2020

12:00 P.M. – City Hall Chambers

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NOTICE OF MEETING
OF THE
CITY OF DIBOLL CITY COUNCIL

The City Council of the City of Diboll will meet in a special called meeting in the City Hall, Council Chambers, located at 400 Kenley Street, Diboll, Texas, on Friday, October 16, 2020 at 12:00 pm.

Call to Order

Invocation

Pledge of Allegiance

Item #1: EXECUTIVE SESSION - The City Council of the City of Diboll, Texas will recess the City Council meeting and convene into an Executive Session pursuant to Sec. 551.071 of the Texas Government Code; on a matter in which the duty of the attorney to the governmental body under the Texas Disciplinary Rules of Professional Conduct of the State Bar of Texas clearly conflicts with the Open Meetings Act (Consultation with Attorney).

Item #2: Mayor Ivey to reconvene the City Council Meeting to Open Session to discuss and/or take action if any regarding the executive session.

Adjournment

The City of Diboll City Council reserves the right to adjourn into executive session at any time during the course of this meeting to discuss any of the matters listed above, as authorized by the Texas Government Code Sections 551.071 (Consultation with Attorney), 551.072 (Deliberations about Real Property), 551.073 (Deliberations about Gifts and Donations), 551.074 (Personnel Matters), 551.076 (Deliberations about Security Devices), or 551.087 (Economic Development Matters).

Note: Mayor and Council Reports on Items of Community Interest- Pursuant to Texas Government Code Section 551.0415 the City Council may report on the following items (1) expression of thanks, congratulations or condolences; (2) information about holiday schedules; (3) recognition of individuals; (4) reminders about upcoming City Council events; (5) information about community events; (6) announcements involving imminent threat to public health and safety.

I certify that this Notice of Meeting was posted in a glass-enclosed case in front of City Hall at 400 Kenley Street, Diboll, Texas, and available for viewing by the public prior to 12:00 p.m. on October 13, 2020 as well as at the City's website.

CITY OF DIBOLL DIBOLL TEXAS

Melissa McCall, TRMC
City Secretary
City of Diboll
Posted: 10/13/2020

This facility is wheelchair accessible and accessible parking spaces are available. Request for accommodations or interpretive services must be made 48 hours prior to this meeting. Please contact the City Secretary Office at (936)829-6802 or (936)829-4757 for further information.

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MINUTES OF THE GOVERNING BODY OF THE CITY OF DIBOLL, TEXAS SPECIAL CALLED MEETING ON TUESDAY, OCTOBER 16,2020 AT 12:00PM, DIBOLL CITY HALL CHAMBERS

COUNCIL PRESENT

Mayor Lewis Ivey, Councilmembers, Mayor Pro Tem Daniel Lopez, Benita Sheffield Duffield, Don Hendrick, Luis Maldonado and Charles Moses, Sr.

COUNCIL ABSENT

Councilmember Tom Farley

STAFF PRESENT

City Manager Gerry Boren, City Secretary Melissa McCall, Police Chief Steve Baker, and Staff Accountant Sam Durham

Call to Order: Mayor Pro Tem Ivey called the meeting to order at 12:02 pm

Item 1: EXECUTIVE SESSION - At 12:03pm The City Council of the City of Diboll, Texas entered into recess the City Council meeting and convene into an Executive Session pursuant to Sec. 551.071 of the Texas Government Code; on a matter in which the duty of the attorney to the governmental body under the Texas Disciplinary Rules of Professional Conduct of the State Bar of Texas clearly conflicts with the Open Meetings Act (Consultation with Attorney).

Item #2: At 1:33pm Mayor Ivey reconvened the City Council Meeting to Open Session. No action taken regarding the executive session.

Adjournment

Don Hendrick made the motion to adjourn at 1:35 PM and Charles Moses, Sr. second.

All in Favor, none opposed, motion carries.

Lewis Ivey, Mayor

ATTEST BY:

Melissa McCall TRMC, City Secretary

STATE OF TEXAS §
ANGELINA COUNTY §
CITY OF DIBOLL §

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MEETING OF THE GOVERNING BODY OF THE CITY OF DIBOLL

Tuesday, November 10, 2020

5:15 P.M. @ City Hall

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NOTICE OF MEETING
OF THE
CITY OF DIBOLL CITY COUNCIL

The City Council of the City of Diboll will meet in a regular session meeting in the City Hall, Council Chambers, located at 400 Kenley Street, Diboll, Texas, on Tuesday, November 10, 2020 at 5:15p.m.

Call to Order

Invocation

Pledge of Allegiance

Citizens Presentation: (Limited to 3 minutes)
This item provides the opportunity to address the City Council on any matter whether or not it's posted on the agenda. However, in accordance with the Texas Open Meetings Act, Section 551.041, the Council cannot discuss, deliberate, or take any action on matters not listed on the agenda. At this time, the Council will receive citizen comments, and if necessary, may refer the matter to City staff for research, resolution or referral to Council on a future agenda.

Item #1: Public Hearing – Planning and Zoning Commission regarding the re-zoning of a triangle shaped parcel by Lynn Street, Neil Pickett Drive, and Beech Street from commercial to SF-1 residential, which is owned by Dustin Ford.

Item #2: Discuss and consider taking action to adopt Ordinance 2020-11-001, the re-zoning of a triangle shaped parcel by Lynn Street, Neil Pickett Drive, and Beech Street from commercial to SF-1 residential. See Exhibits A & B.

Item #3: Discuss and consider taking action to approve, as recommended by the Planning and Zoning Commission, a plat re-zoned to commercial property, which is a triangle shaped parcel by Lynn Street, Neil Pickett Drive, and Beech Street, owned by Dustin Ford as shown in attached Exhibit A.

Item #4: Consent Agenda: All matters listed under Consent Agenda are considered to be routine by the City Council and will be enacted by one motion. There will not be separate discussion If discussion is desired, that item will be removed from the consent agenda and will be considered separately. Consider approving the following reports:

a. Minutes from September 08, 2020 City Council Regular Meeting
b. Minutes from September 16, 2020 City Council Special Called Meeting
c. Financial Report for October 2020
d. Finance Investment Report for Quarter Ending September 30, 2020

Item #5: Discuss and consider taking action to adopt Ordinance 2020-11-002, adopting a City of Diboll Water Conservation and Drought Contingency Plan; to promote responsible use of water.

Item #6: Discuss and consider taking action to adopt Resolution 2020-11-003, supporting the passage of legislation during the 87th regular session of the Texas Legislature (2021), to allow for

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the expenditure of municipal hotel occupancy tax revenue by the City of Diboll for construction of improvements in municipal parks.

Item #7: CITY MANAGER AND DEPARTMENT HEAD REPORTS

a. Fire Department Report – Gary Jones, Fire Chief
b. Police Department Report – Steve Baker, Police Chief
c. Animal Control – Grady Courtney, Animal Control Officer
d. Street Department Report – Robbie Roberts, Jr, Department Head
e. Water Department Report – Faustino Lopez Department Head
f. Wastewater Department Report – Bridget Sarver, Department Head
g. Parks Department Report – Pat Miller, Department Lead
h. Finance & Court – Sam Durham, Staff Accountant
i. City Manager, Gerry Boren

Adjournment

The City of Diboll City Council reserves the right to adjourn into executive session at any time during the course of this meeting to discuss any of the matters listed above, as authorized by the Texas Government Code Sections 551.071 (Consultation with Attorney), 551.072 (Deliberations about Real Property), 551.073 (Deliberations about Gifts and Donations), 551.074 (Personnel Matters), 551.076 (Deliberations about Security Devices), or 551.087 (Economic Development Matters).

Note: Mayor and Council Reports on Items of Community Interest- Pursuant to Texas Government Code Section 551.0415 the City Council may report on the following items (1) expression of thanks, congratulations or condolences; (2) information about holiday schedules; (3) recognition of individuals; (4) reminders about upcoming City Council events; (5) information about community events; (6) announcements involving imminent threat to public health and safety.

I certify that this Notice of Meeting was posted in a glass-enclosed case in front of City Hall at 400 Kenley Street, Diboll, Texas, and available for viewing by the public prior to 5:00 p.m. on November 06, 2020 as well as at the City's website.

Melissa McCall, City Secretary. TRMC
Posted: 11/06/2020

This facility is wheelchair accessible and accessible parking spaces are available. Request for accommodations or interpretive services must be made 48 hours prior to this meeting. Please contact the City Secretary Office at (936)829-6802 or (936)829-4757 for further information.

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PLEASE RUN IN CLASSIFIED/LEGALS AS A STANDARD PUBLIC NOTICE

ONE TIME ONLY

September 29, 2020

AD STARTS HERE

NOTICE OF PUBLIC HEARINGS FOR AMENDMENTS TO ZONING ORDIANCE

Notice is hereby given that the Planning and Zoning Commission will hold a public hearing starting at 3:30 pm on Tuesday, October 06, 2020 at Diboll City Hall, located at 400 Kenley. Further notice is given that the Diboll City Council will hold a second public hearing starting at 5:15 pm on Tuesday, October 13, 2020 at Lottie & Arthur Temple Civic Center. The Planning and Zoning Commission and the City Council will consider:

- Consider recommending a City Ordinance to change zoning at Angelina County Property ID# 12395 on Neil Pickett Drive, Diboll, Texas from Commercial Real Estate Property to an SF1 – single family dwellings in which multiple single family dwellings, built on-site, is proposed to be placed, as requested by Dustin Ford, property owner.

Citizens of Diboll, Texas are invited to attend and participate in the public hearings.

For any questions, please contact Melissa McCall, City Secretary at (936) 829-4757.

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ORDINANCE NO. 2020-11-001

AN ORDINANCE AMENDING CHAPTER 24 "ZONING" OF THE CITY OF DIBOLL CODE OF ORDINANCES; AMENDING THE OFFICIAL ZONING DISTRICT MAP REGUARDING ANGELINA COUNTY PROPERTY ID #12395, A TRIANGLE SHAPED PARCEL BY LYNN STREET, NEIL PICKETT DRIVE, AND BEECH STREET FROM COMMERCIAL REAL ESTATE TO RESIDENTIAL SINGLE-FAMILY DWELLING (SF1), IN WHICH MULTIPLE HOMES WILL BE BUILT ON SIGHT, AS REQUESTED BY DUSTIN FORD, PROPERTY OWNER; BEING 1.219 ACRES OF LAND, MORE OR LESS, OUT OF THE ANTONIO CHEVANO SURVEY, ABSTRACT NO. 9, AS DESCRIBED IN EXHIBIT A WHICH IS ATTACHED HERETO AND INCORPORATED HEREIN BY AS THE FIRST TRACT IN THAT WARRANTY DEED DATED AUGUST 28, 2013 FROM DUNCAN TWO, LTD, TO 2013 DIBTEX, LLC, RECORDED AS INSTRUMENT NO. 00309058, RECORD REFERENCE TO WHICH IS HERE MADE FOR ALL RELEVANT PURPOSES; PROVIDING A PENALTY IN AN AMOUNT NOT TO EXCEED $2,000 FOR EACH DAY OF VIOLATION OF ANY PROVISION HEREOF; REPEALING ALL ORDINANCES OR PARTS OF ORDINANCES IN CONFLICT HEREWITH; PROVIDING FOR SEVERABILITY; PROVIDING AN EFFECTIVE DATE.

* * * * * * *

BE IT ORDAINED BY THE CITY COUNCIL OF THE CITY OF DIBOLLL, TEXAS:

Section 1. The Zoning District Map of the City of Diboll, Texas, is hereby amended to reflect rezoning for Angelina County Property ID #12395, from Commercial Real Estate to Residential Single-Family Dwelling (SF1), in which proposed homes will be built on site, as requested by Dustin Ford, property owner; being 1.219 acres of land, more or less, out of the Antonio Chevano survey, abstract no. 9, as described in exhibit a which is attached hereto and incorporated herein by as the first tract in that warranty deed dated august 28, 2013 from Duncan Two, Ltd, to 2013 DibTex, LLC, recorded as instrument no. 00309058, record reference to which is here made for all relevant purposes, located in Diboll, Angelina County, Texas as more particularly described in the metes and bounds description attached as Exhibit "A" and fully incorporated for all purposes. A map showing the portion of the property to be rezoned is attached hereto as Exhibit "B".

Section 2. In the event any clause phrase, provision, sentence, or part of this Ordinance or the application of the same to any person or circumstances shall for any reason be adjudged invalid or held unconstitutional by a court of competent jurisdiction, it shall not affect, impair, or invalidate this Ordinance as a whole or any part or provision hereof other than the part declared to be invalid or unconstitutional; and the City Council of the City of Diboll, Texas, declares that it would have passed

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each and every part of the same notwithstanding the omission of any such part thus declared to be invalid or unconstitutional, whether there be one or more parts.

Section 3. Any person who shall violate any provision of this Ordinance shall be deemed guilty of a misdemeanor and, upon conviction, shall be fined in an amount not to exceed $2,000. Each day of violation shall constitute a separate offense.

Section 4. All ordinances or parts of ordinances inconsistent or in conflict herewith are, to the extent of such inconsistency or conflict, hereby repealed.

Section 5. This Ordinance shall become effective upon final reading and adoption of this Ordinance when the caption hereof is caused to be published once in the official newspaper of the City, by the City Secretary, as required by law.

PASSED, APPROVED, AND ADOPTED this 10th day of November 2020.

_____
Lewis Ivey, Mayor

ATTEST:

_____
Gerry Boren, City Manager

STATE OF TEXAS §
ANGELINA COUNTY §
CITY OF DIBOLL §

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City of Diboll Planning and Zoning

400 Kenley PO Drawer 340 Diboll, Texas 75941 Phone 936.829.4757/fax 936.829.1179

Please provide the following information. (Please print)

Applicant (Owner / Tenant / Prospective Buyer / AGENT)		Owner (if different from applicant) (Individual / Trust / Corporation)	
Name	MICHAEL G. PARKER	Name	DUSTIN FORD
Address	408 N THIRD STREET	Address	PO BOX 153452
City/State	LUFKIN, TEXAS	City/State	LUFKIN, TX
Zip	75901	Zip	75915
Phone	936-634-5528	Phone	936-676-519
Fax	936-634-7989	Fax	—
E-mail	mgps-ega@consolidated.net	E-mail	fdustin22@yahoo.com

Signature of Applicant

Signature of Owner (if different from applicant)

Reason for Zoning Application:

FOR DEVELOPMENT - Build Houses

pd 9/8/2020 Ck# 008773

ATTACH LEGAL DESCRIPTION

Shaded areas to be completed by staff during application intake

Zoning Change		Special Use Permit		Planned Unit Development		Additional Information	
Completed Application Form	☐	Completed Application Form	☐	Completed Application Form	☐	Filing Date	
Proof of Ownership	☐	Proof of Ownership	☐	Proof of Ownership	☐	Tentative P&Z Date	
Filing Fee	☐	Filing Fee	☐	Filing Fee	☐	Size of Request	
Adequate information to locate the site	☐	Adequate information to locate the site	☐	Adequate information to locate the site	☐	Assessment Map No.	
		Site Plan/Floor Plan	☐	Site Plan/Floor Plan	☐	Zoning Map No.	
				Concept Plan	☐	Comprehensive Plan Project Number (H T E)	

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Everett Griffith, Jr. & Associates Inc.
ENGINEERS • SURVEYORS

September 8, 2020

Gerry Boren
City Manager
400 Kenley Street
P.O. Box 340
Diboll, Texas 75941

Re: Dustin Ford
Zoning Request

Dear Gerry,

I, on behalf of my client, Dustin Ford, would like to be on the agenda for the next available meeting of the Diboll Planning and Zoning Commission to apply for a zone change for approximately 1.220 acres of land. The 1.220 acre tract is a triangle shaped parcel bounded by Lynn Street, Neil Pickett Drive, and Beech Street. It is Tax ID No. 12395. He purchased the tract in November 2013 and it is recorded in Instrument No. 2013-00311770 of the Deed Records of Angelina County, Texas.

This property is currently zoned "Business". Mr. Ford is requesting this property to be re-zoned "Single Family - SF-2".

Enclosed are copies of the tax map, deed (description), the application, and a check for the application fee ($ 200.00).

Please call if you have any questions and let me know when this item will be on the agenda.

Sincerely,

Michael G. Parker, R.P.L.S.

408 North Third Street
P.O. Box 1746
Lufkin, Texas 75902-1746
936/634-5528 • FAX # 936/634-7989
admin@everettgriffith.com

Texas Engineering Firm No. F-1156
Texas Surveying Firm No. 10029100

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Angelina County
Jo Ann Chastain
County Clerk
Lufkin, Texas 75901

70 2013 00311770

Instrument Number: 2013-00311770
As
RECORDINGS

Recorded On: November 19, 2013

Parties: 2013 DIB TEX LLC
To FORD DUSTIN

Billable Pages: 3
Number of Pages: 4

Comment: WARRANTY DEED

(Parties listed above are for Clerks reference only)

**** Examined and Charged as Follows: ****

RECORDINGS	34.00
Total Recording:	34.00

********** DO NOT REMOVE. THIS PAGE IS PART OF THE INSTRUMENT **********

Any provision herein which restricts the Sale, Rental or use of the described REAL PROPERTY because of color or race is invalid and unenforceable under federal law.

File Information:
Document Number: 2013-00311770
Receipt Number: 244624
Recorded Date/Time: November 19, 2013 11:08:35A
User / Station: M Solis - Cashiering Workstation 1

Record and Return To:

DUSTIN FORD
P O BOX 153452
LUFKIN TX 75915

ANGELINA COUNTY, TEXAS COUNTY COURT AT LAW

STATE OF TEXAS
COUNTY OF ANGELINA
I hereby certify that this instrument was FILED on the date and at the time stamped hereon by me and was duly RECORDED in the Official Records of Angelina County, Texas.

JoAnn Chastain, County Clerk, Angelina County, Texas

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Warranty Deed

NOTICE OF CONFIDENTIALITY RIGHTS: IF YOU ARE A NATURAL PERSON, YOU MAY REMOVE OR STRIKE ANY OR ALL OF THE FOLLOWING INFORMATION FROM ANY INSTRUMENT THAT TRANSFERS AN INTEREST IN REAL PROPERTY BEFORE IT IS FILED FOR RECORD IN THE PUBLIC RECORDS: YOUR SOCIAL SECURITY NUMBER OR YOUR DRIVER'S LICENSE NUMBER.

Date: November 18th, 2013

Grantor: 2013 DibTex, LLC, a Texas limited liability company
Grantor's Mailing Address: 1425 Turtle Creek Drive, Lufkin, Texas 75904

Grantee: Dustin Ford
Grantor's Mailing Address: P.O. Box 153452 Lufkin, TX 75915

Consideration: Ten and No/100 Dollars ($10.00) and other good and valuable consideration.

Property (including any improvements):

> Being 1.219 acres of land, more or less, out of the Antonio Chevano Survey, Abstract No. 9 as described in Exhibit A which is attached hereto and incorporated herein by reference for descriptive purposes and being the same tract of land which is described as the First Tract in that Warranty Deed dated August 28, 2013 from Duncan Two, Ltd., to 2013 DibTex LLC recorded as Instrument No. 00309058, record reference to which is here made for all relevant purposes.

Reservations from Conveyance: None

Exceptions to Conveyance and Warranty: This conveyance is made subject to any and all mineral reservations, restrictions, easements and covenants of record in the office of the County Clerk where the subject property is situated, applicable to and enforceable against the Property.

Grantor, for the Consideration and subject to the Reservations from Conveyance and the Exceptions to Conveyance and Warranty, grants, sells, and conveys to Grantee the Property, together with all and singular the rights and appurtenances thereto in any way belonging, to have and to hold it to Grantee and Grantee's successors and assigns forever. Grantor binds Grantor and Grantor's successors and assigns to warrant and forever defend all and singular the Property to Grantee and Grantee's successors and assigns against every person whomsoever lawfully claiming or to claim the same or any part thereof, except as to the Exceptions to Conveyance and Warranty.

Taxes: Ad valorem taxes on the Property for the year 2013 will be paid by Grantor. Grantee shall be liable for any "roll back" or additional taxes, penalty or interest imposed on the property under the provisions of Section 23.76, as amended, of the Property Tax Code of the State of Texas and that

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the responsibility to satisfy any lien on the Property thereby created will be that of the Grantee.

When the context requires, singular nouns and pronouns include the plural.

2013 DibTex, LLC

By: _____
Sandy R. Bate, President

STATE OF TEXAS §

COUNTY OF ANGELINA §

The foregoing instrument was acknowledged before me on this the 18th day of November 2013, by Sandy R. Bate, President, 2013 DibTex, LLC, a Texas limited liability company for and on behalf of said company.

_____
NOTARY PUBLIC, STATE OF TEXAS
Print Name: Ray Carswell
My Commission Expires; 7-31-2016

RAY CARSWELL
Notary Public
State of Texas
My Commission Expires
07-31-2016

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EXHIBIT A

Being all that certain tract or parcel of land, lying and situated in Angelina County, Texas, being located in the ANTONIO CHEVANO SURVEY, ABSTRACT NO. 9, being a part or portion of that certain called 6395 acre tract as recorded in the Deed Records of Angelina County, Texas (DROACT) in volume 59 on page 628 from Asenath A. Phelps et al. to Southern Pine Lumber Company, dated February 8, 1924, to which reference is hereby made for any and all purposes and said tract or parcel is described by metes and bounds as follows, to-wit:

Commencing on the South Right-of-way line of Lynn Street (50' ROW) at its intersection with the East Right-of-way line of Beech Street, (50' ROW), a 1/2 in. iron rod set for corner, said point being the POINT OF BEGINNING of the herein described tract of land;

Thence with the South Right-of-way line of Lynn Street, N 70° 00' 00" E, at a distance of 208.51 feet, intersect the West Right-of-way line of Neil Pickett Drive, a 60d Nail set for corner in asphalt pavement;

Thence with the West Right-of-way line of Neil Pickett Drive (50'ROW), S 2° 01' 10" W, at a distance of 56.69 feet, pass a 1/2 in. iron pipe found for the Southwest corner of that certain called 2.39 acre tract of Diboll ISD as recorded in the DROACT in volume 1734 on page 178, 50.00 feet left, and at a total distance of 548.52 feet, a 1/2 in. iron rod set for corner at the intersection of said West Right-of-way line of Neil Pickett Drive with the East Right-of-way line of Beech Street;

Thence with the East Right-of-way line of Beech Street, N 20° 23' 21" W, at a distance of 420.54 feet, a 1/2 in. iron rod set for corner and from which, an iron bolt in concrete found for the Southeast corner of the A. C. Hall Addition to the City of Diboll as recorded in Map and Plat Cabinet of Angelina County, Texas in Cabinet A on Slide 91B, bears S 69°36'39" W, a distance of 50.00 feet;

Thence continuing along the East Right-of-way line of Beech Street, N 20° 00' 00" W, at a distance of 87.97 feet, the POINT OF BEGINNING and said described tract containing 1.219 acres, more or less. note: the base bearing for this survey is the East boundary line of the A. C. Hall Addition to the City of Diboll, Texas as recorded in the Map and Plat Records of Angelina County, Texas in Cabinet A on Slide 91B (N 20° 00' 00" W)). I, Daniel E. Cummins, A registered Professional Land Surveyor, do hereby certify these notes were made as the result of a survey done by me on the ground May 3, 2013. All corners were found or set as indicated.

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EXHIBIT B



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EVERETT GRIFFITH, JR. & ASSOC., I[illegible]

008773

City of Diboll

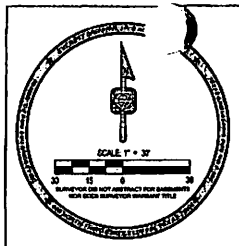
9/8/2020

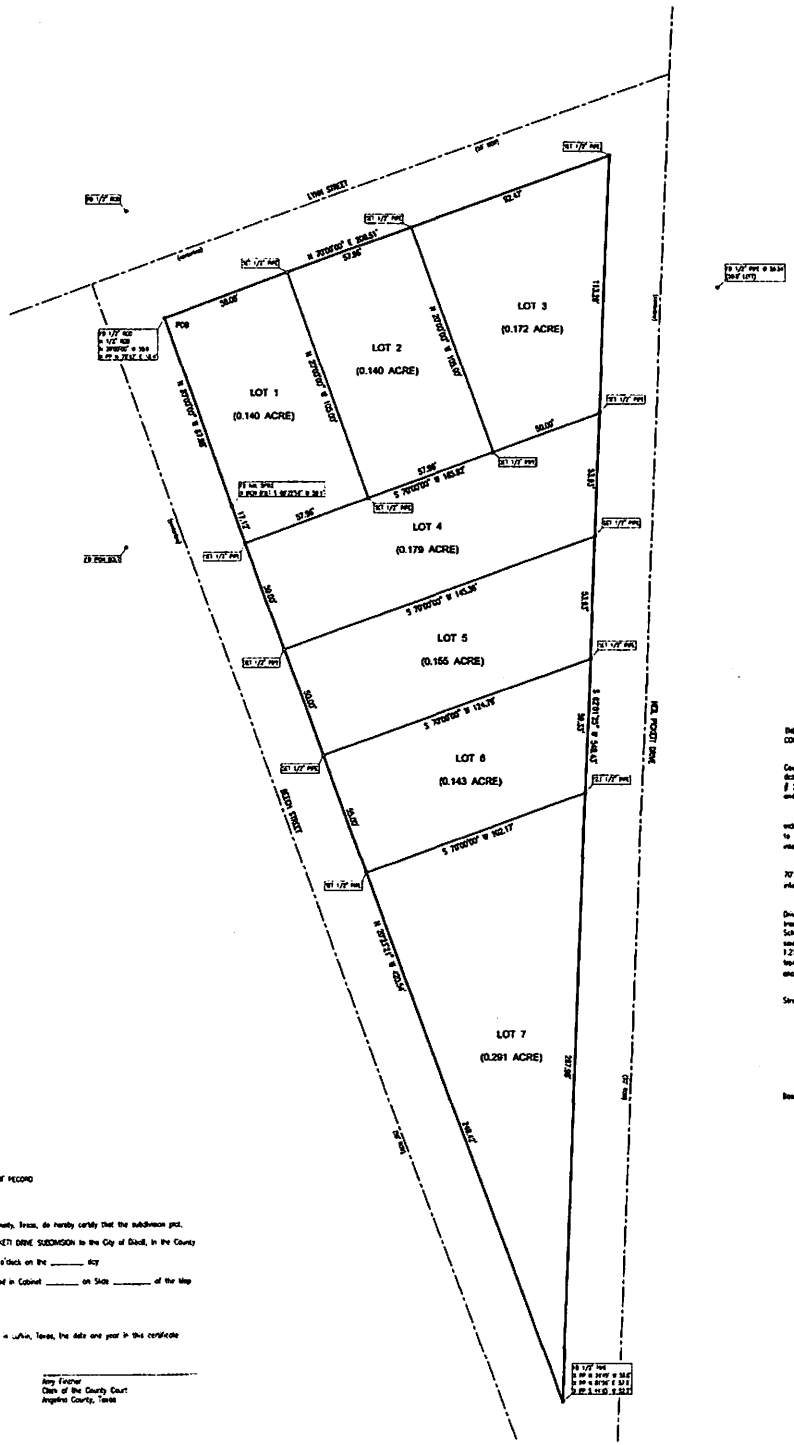
Date	Type	Reference	Original Amt.	Balance Due	Discount	Payment
9/8/2020	Bill	Zone Change Fee	200.00	200.00		200.00
					Check Amount	200.00

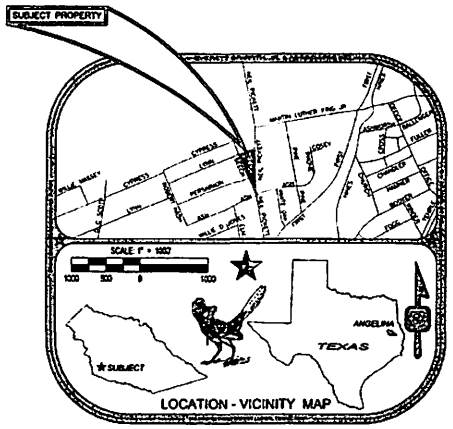
BancorpSouth - Chec Zone Change Fee - Dustin Ford 200.00 9499

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BEECH STREET - NEIL PICKETT DRIVE SUBDIVISION







FOR REVIEW PURPOSES ONLY

PRELIMINARY
THIS DOCUMENT SHALL NOT
BE RECORDED FOR ANY PURPOSE

ERROL A. COLLINS, R.P.L.S. 5412

DATE: MAY 19, 2020

OWNER'S CERTIFICATE

THE STATE OF TEXAS
COUNTY OF ANGELINA:

WHEREAS, Dustin Ford is the owner of all that certain tract or parcel of land situated in the City of Diboll, Angelina County, Texas, out of the A. CHEVINO SURVEY, ABSTRACT NO. 9, and being all of that certain 1.219 acre tract-EXHIBIT A described in a deed conveyed from 2013 DibTex, LLC to Dustin Ford dated November 18, 2013 and recorded in Document # 2013-00311770 of the Official Public Records of Angelina County, Texas, to which reference is hereby made for any and all purposes and the said tract or parcel being described by metes and bounds as follows, to-wit;

BEGINNING at a 1/2" iron rod found, at the intersection of the South Right-of-Way line of Lynn Street (50 feet wide ROW) at the East ROW line of Beech Street (50 feet wide ROW), for the Northwest corner of the aforesaid referred to 1.219 acre tract, from which a power pole bears N 78° 43' E at 18.4 feet and a 1/2" iron rod found at the intersection of the North ROW of Lynn Street at the East ROW line of Beech Street, bears N 20° 00' W at 50.0 feet,

THENCE, along the North boundary line of the said 1.219 acre tract and along the South ROW line of Lynn Street, N 70° 00' 00" E at 208.51 feet a 1/2" iron pipe set for the Northeast corner of the said 1.219 acre tract, at the intersection of the South ROW of Lynn Street at the West ROW line of Neil Pickett Drive (50 feet wide ROW),

THENCE, along the East boundary line of the said 1.219 acre tract and along the West ROW line of Neil Pickett Drive, S 02° 01' 25" W, at 56.54 feet a 1/2" iron pipe found for the Southeast corner of that certain 2.38 acre tract-EXHIBIT "A" described in a deed conveyed from Temple-Inland Forest Products Corporation to Diboll Independent School District dated November 4, 2002 and recorded in Volume 1734 on Page 178 of the Real Property Records of the said County, 50.0 feet left, at a total distance of 548.43 feet a 1/2" iron pipe found for the South corner of the said 1.219 acre tract, at the intersection of the West ROW line of Neil Pickett Drive and the East ROW line of Beech Street, from which a power pole bears W 24° 49' W at 58.0 feet, another power pole bears N 87° 26' E at 57.8 feet and another power pole bears S 14° 45' W at 52.2 feet,

THENCE, along the West boundary lines of the said 1.219 acre tract and along the East ROW line of the said Beech Street the following two courses:

1) N 20° 23' 21" W at 420.54 feet a nail spike found for an angle corner of the said 1.219 acre tract, from which an iron bolt found for the SouthEast corner of the A. C. Hall Addition, an addition to the City of Diboll, as reflected on the plat recorded in Cabinet A on Slide 91-B of the Map or Plat Records of the said County, bears S 69° 22' 58" W at 50.1 feet,

2) N 20° 00' 00" W at 87.88 feet the POINT AND PLACE OF BEGINNING and containing 1.220 acres of land, more or less.

Basis of Bearings: The most Northerly West boundary line of that certain 1.219 acre tract-EXHIBIT A described in a deed conveyed from 2013 DibTex, LLC to Dustin Ford dated November 18, 2013 and recorded in Document # 2013-00311770 of the Official Public Records of Angelina County, Texas. (Used call - N 20° 00' 00" W at 87.97 feet - nail spike and 1/2" iron rod found 87.88 feet apart)

SURVEYOR'S CERTIFICATE

THE STATE OF TEXAS
COUNTY OF ANGELINA

KNOW ALL MEN BY THESE PRESENTS

That I, Errol A. Collins do hereby certify that I prepared this plat from an actual and accurate survey of the land and that the corner monuments shown thereon were properly placed under my personal supervision in accordance with the Subdivision Ordinance of the City of Diboll.

Errol A. Collins
Registered Professional Land Surveyor No. 5412

THE STATE OF TEXAS
COUNTY OF ANGELINA

Before me the undersigned authority, a Notary Public in and for the said County and State, on this day personally appeared Errol A. Collins, known to me to be the person whose name is subscribed to the foregoing instrument, and acknowledge to me that he executed the same for the purpose and consideration therein stated.

Given under my hand and seal of office, this _____ day of _____ 20___

Notary Public in and for
Angelina County, Texas

NOW, THEREFORE, KNOW ALL MEN BY THESE PRESENTS

That Dustin Ford does hereby adopt this plat designating the herein above described property as BEECH STREET - NEIL PICKETT DRIVE SUBDIVISION, on the City of Diboll, County of Angelina, and does hereby dedicate to county and public use forever the alleys and easements shown thereon.

Witness my hand at Lufkin, Texas this _____ day of _____ 20___

Dustin Ford

THE STATE OF TEXAS
COUNTY OF ANGELINA

Before me the undersigned authority, a Notary Public in and for the said County and State, on this day personally appeared Dustin Ford known to me to be the person whose name is subscribed to the foregoing instrument, and acknowledged to me that he executed the same for the purpose and consideration therein stated.

Given under my hand and seal of office this _____ day of _____ 20___

Notary Public in and for
Angelina County, Texas

Certificate of Approval by the City of Diboll, Texas

Approved and accepted for The City of Diboll, this the _____ day of _____ A.D., 20___

City Manager, City of Diboll

City Secretary, City of Diboll

CERTIFICATE OF RECORD

THE STATE OF TEXAS
COUNTY OF ANGELINA

I, Amy Fincher, Clerk of the County Court of Angelina County, Texas, do hereby certify that the subdivision plat, certificates and acknowledgments of BEECH STREET - NEIL PICKETT DRIVE SUBDIVISION to the City of Diboll, in the County of Angelina, Texas was filed in this office at _____ o'clock m. on the _____ day of _____ A.D. 20 _____ and recorded in Cabinet _____ on Slide _____ of the Map and Plat Records of said County

Witness my hand and seal of the County Court at office in Lufkin, Texas, the date and year in this certificate written.

Amy Fincher
Clerk of the County Court
Angelina County, Texas

ENGINEERS - SURVEYORS
Everett Griffith, Jr. & Associates Inc.
408 NORTH THIRD STREET
LUFKIN, TEXAS, 75901
936-634-5529
TEXAS ENGINEERING FIRM NO. F-1730
TEXAS SURVEYING FIRM NO. 10029100

FINAL PLAT
BEECH STREET - NEIL PICKETT DRIVE SUBDIVISION
A SUBDIVISION OF 1.220 ACRES
OWNER: DUSTIN FORD
A. CHEVANO SURVEY, ABSTRACT NO. 9
ANGELINA COUNTY, TEXAS

Sheet 1 of 1

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MINUTES OF THE GOVERNING BODY OF THE CITY OF DIBOLL, TEXAS REGULAR SESSION MEETING ON TUESDAY SEPTEMBER 8, 2020 AT 5:15PM, AT THE CITY HALL CHAMBERS

NOTICE: We observed social distancing for the council meeting due to the COVID-19 pandemic and wore facemasks

COUNCIL PRESENT

Mayor Lewis Ivey, and Councilmembers Benita Sheffield Duffield, Tom Farley, Mayor Pro Tem Daniel Lopez, Luis Maldonado, and Charles Moses, Sr.

ABSENT

Councilmember Don Hendrick

STAFF PRESENT

City Manager Gerry Boren, City Secretary Melissa McCall, Finance Director Sam Durham, and Assistant Police Chief Norman Williams.

Mayor Ivey called the meeting to order at 5:15 pm and gave the invocation.

Pledge of Allegiance was recited by those in attendance, led by Mayor Ivey.

CITIZEN PARTICIPATION:

None

Item #1: Public Hearing - Proposed 2020-2021 Fiscal Year Budget for the City of Diboll.

Citizen Trey Wilkerson spoke regarding the proposed 2020-2021 Fiscal Year Budget and was opposition as to how funds are being allocated and reported pertaining to the $2.50 per month road maintenance fees. No other participation by citizens other than Mr. Wilkerson.

Item #2: Public Hearing - 2020 Tax Year Proposed Property Tax Rate for City of Diboll

No participation from citizens regarding this hearing.

Item #3: Auditor Presentation: Annual presentation of Audited Financials for the 2019-2020 fiscal year by Louis Breedlove, Senior Audit Manager with Brooks Watson LLP.

Mr. Breedlove praised Finance Director, Sam Durham, on her assistance with the annual audit and stated "The city did receive an unmodified opinion, which is the highest level of assurance that we are able to provide as auditors," adding "that is what we want."

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Daniel Lopez made the motion to approve the audit and Tom Farley second.

All in Favor, none opposed, council approves the annual Audit.

Item #4: Consent Agenda: All matters listed under Consent Agenda are considered to be routine by the City Council and will be enacted by one motion. There will not be separate discussion If discussion is desired, that item will be removed from the consent agenda and will be considered separately. Consider approving the following reports:

a. Minutes from August 11, 2020 City Council Regular Session Meeting
b. Minutes form August 18, 2020 City Council Budget Workshop
c. Minutes from August 25, City Council Special Called Meeting
d. Financial Report for August 2020

Tom Farley made the motion to approve and Luis Maldonado second.

All in Favor, none opposed, motion carries.

Item #5: Discuss and consider taking action to adopt Resolution 2020-08-001 calling of the November 03, 2020 general election. Due to no opposition, the City Council has only the position of mayor on the ballot.

Don Hendrick made the motion to approve and Tom Farley second.

All in Favor, none opposed, motion carries.

Item #6: CITY MANAGER AND DEPARTMENT HEAD REPORTS
Fire Department Report – Gary Jones, Fire Chief
Police Department Report – Steve Baker, Police Chief
Animal Control Report – Grady Courtney, Animal Control Officer
Street Department Report – Robby Roberts, Jr., Department Head
Water Department Report – Faustino Lopez III, Department Head
Wastewater Department Report – Bridget Sarver, Department Head
Parks Department Report – Patrick Miller, Department Head
Finance & Court – Sam Durham, Staff Accountant
City Manager - Gerry Boren
Various comments from City Manager Boren were as follows:

- Georgia-Pacific LLC via the Diboll Booster Club, due to Diboll Day being cancelled this year due to COVID-19, has decided to provide funding for all five (5) scoreboards needed to be replaced at the Diboll Youth Baseball/Softball Complex.

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- Georgia-Pacific LLC also has decided to donate funding for a new gazebo pavilion in Old Orchard Park.
- We are incredibly grateful to GP for all their support and greatly appreciate Yana Ogletree, Public Affairs Manager with GP, for all her efforts getting these two donations approved.

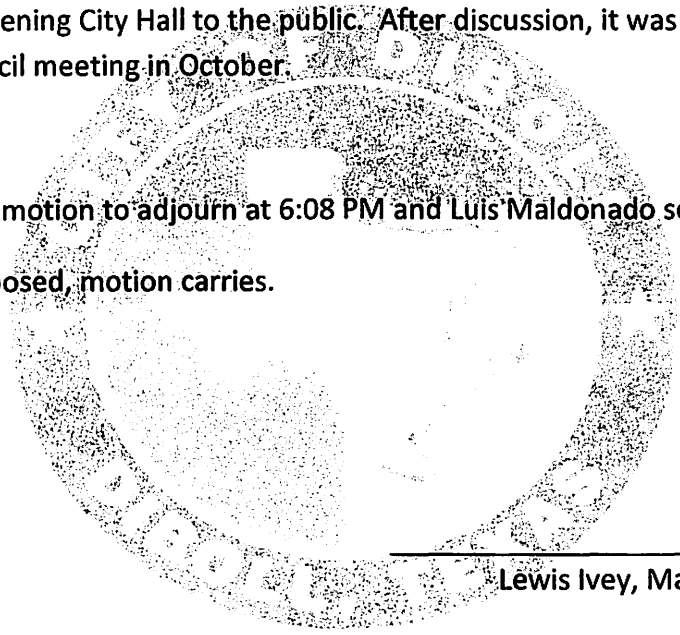
Mayor Ivey and the Council also recognized City Secretary, Melissa McCall for completion of the Texas Municipal Clerks Certification Program awarded through the University of North Texas and who recently achieved the status of the first City of Diboll's Texas Registered Municipal Clerk (TRMC).

Mayor Ivey also gave updates to happens around town and asked the council for an update on their opinion for reopening City Hall to the public. After discussion, it was decided to table until the next regular council meeting in October.

Adjournment

Tom Farley made the motion to adjourn at 6:08 PM and Luis Maldonado second.

All in Favor, none opposed, motion carries.



_____
Lewis Ivey, Mayor

ATTEST BY:

_____
Melissa McCall, City Secretary

STATE OF TEXAS §
ANGELINA COUNTY §
CITY OF DIBOLL §

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MINUTES OF THE GOVERNING BODY OF THE CITY OF DIBOLL, TEXAS SPECIAL CALLED MEETING ON TUESDAY, SEPTEMBER 15,2020 AT 3:00PM, DIBOLL CITY HALL CHAMBERS

COUNCIL PRESENT

Mayor Lewis Ivey, Mayor Pro Tem Daniel Lopez and Councilmembers, Benita Sheffield Duffield, Tom Farley, Luis Maldonado, and Charles Moses, Sr.

COUNCIL ABSENT

Councilmember Don Hendrick

STAFF PRESENT

City Manager Gerry Boren, City Secretary Melissa McCall, Finance Director Sam Durham, and Police Chief Steve Baker

Mayor Ivey called the meeting to order at 3:00 pm, then immediately gave the invocation, and lead in the Pledge of Allegiance.

CITIZEN PARTICIPATION: None

Item #1: Final Public Hearing - Proposed 2020-2021 Fiscal Year Budget for the City of Diboll.

Trey Wilkerson is the citizen who spoke

Item #2: Final Public Hearing - 2020 Tax Year Proposed Property Tax Rate for City of Diboll

No citizen participation

Item #3: Consideration and approval of Ordinance 2020-09-001 adopting the Diboll Municipal Budget for fiscal year 2020-2021; as reviewed during the August 18, 2020 Budget Workshop by the Diboll City Council, and held Public Hearings held August 08, 2020 and August 15, 2020.

Tom Farley made the motion to approve and Charles Moses, Sr. second

All in Favor, none opposed, motion carries.

Item #4: Consideration and adoption of Tax Levy Ordinance 2020-09-002 of the City of Diboll, Texas, which held Public Hearings held August 08, 2020 and August 15, 2020

Daniel Lopez made the motion to approve and Tom Farley second

All in Favor, none opposed, motion carries.

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Item #5: Discuss and consider when and how to reopen City Hall, while following COVID-19 restrictions.

After some discussion, it was determined for the City Manager and Core Staff Team to meet Thursday, September 17, 2020, and try to devise options for reopening to be presented at the regular scheduled October meeting.

Adjournment

Tom Farley made the motion to adjourn at 3:17 PM and Luis Maldonado second.

All in Favor, none opposed, motion carries.

_____

Lewis Ivey, Mayor

ATTEST BY:

_____

Melissa McCall, City Secretary

STATE OF TEXAS §
ANGELINA COUNTY §
CITY OF DIBOLL §

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Investment Report for the Quarter Ending September 30, 2020

INVESTMENT STRATEGY: The City intends to pursue a passive portfolio management philosophy. While the financial market will be monitored by investment officials and the City will purchase investments based on the parameters for liquidity and based on market conditions, investment officials do not intend to actively sell investments. Market and credit risk shall be minimized by diversification by investment instrument, by financial institution, and by maturity scheduling.

This report is in compliance with the Act, Chapter 2256 of the Local Government Code.

Respectfully Submitted: Sam Pierham

Dated: 10/20/2020

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City of Diboll
Financial Statement
As of September 30, 2020

11/2/2020 12:05 PM

01 - General Fund	Current Month Actual	Current Month Budget	Budget Variance	YTD Actual	Annual Budget	% of Budget	Budget Remaining
Revenue Summary							
Fines and Fees	(26,567.64)	(34,391.50)	7,823.86	375,582.44	350,000.00	107.31%	(25,582.44)
Licenses & Permits	240.00	25,909.10	(25,669.10)	24,580.90	60,000.00	40.97%	35,419.10
Franchise Tax	7,184.03	32,500.00	(25,315.97)	415,048.35	390,000.00	106.42%	(25,048.35)
Property Tax	4,685.38	102,363.05	(97,677.67)	1,176,480.06	1,157,000.00	101.68%	(19,480.06)
Sales Tax	48,398.66	4,575.05	43,823.61	574,028.28	517,000.00	111.03%	(57,028.28)
Interest	223.26	(3,250.00)	3,473.26	6,571.86	6,000.00	109.53%	(571.86)
Charges for Service	500.00	1,300.00	(800.00)	12,600.00	5,100.00	247.06%	(7,500.00)
Contributions & Grants	5,186.05	0.00	5,186.05	64,344.05	0.00	0.00%	(64,344.05)
Miscellaneous	7,495.45	20.87	7,474.58	12,836.72	250.00	5134.69%	(12,586.72)
Donations	0.00	9,500.00	(9,500.00)	5,250.00	19,000.00	27.63%	13,750.00
Revenue Totals	47,345.19	138,526.57	(91,181.38)	2,667,322.66	2,504,350.00	106.51%	(162,972.66)
Expense Summary							
Insurance	0.00	4,706.58	(4,706.58)	62,900.31	62,880.31	100.03%	(20.00)
Grant Expense	0.00	(166.25)	166.25	0.00	0.00	0.00%	0.00
Bond Expense	0.00	(28,636.36)	28,636.36	0.00	0.00	0.00%	0.00
Note Expense	0.00	245.42	(245.42)	3,456.12	3,045.00	113.50%	(411.12)
Fines & Fees	306.14	325.00	(18.86)	3,520.91	2,525.00	139.44%	(995.91)
Administrative	12,192.23	12,217.59	(25.36)	153,255.53	122,999.02	124.60%	(30,256.51)
Contractual & Professional Services	18,907.53	7,252.51	11,655.02	145,095.42	136,156.00	106.57%	(8,939.42)
Intergov't Contracts	1,750.00	20,243.05	(18,493.05)	194,214.64	197,673.71	98.25%	3,459.07
Utility	11,688.56	999.09	10,689.47	77,467.94	57,140.01	135.58%	(20,327.93)
Repairs & Maintenance	5,848.99	(916.40)	6,765.39	58,305.64	36,750.00	158.65%	(21,555.64)
Materials & Supplies	21,449.00	(14,385.65)	35,834.65	161,081.17	127,146.86	126.69%	(33,934.31)
Miscellaneous	4,698.38	86.63	4,611.75	(17,806.89)	1,040.00	(1712.20%)	18,846.89
Payroll Expense	168,312.82	134,759.88	33,552.94	1,701,714.41	1,612,380.07	105.54%	(89,334.34)
Personnel	1,509.94	(907.64)	2,417.58	20,849.38	19,360.00	107.69%	(1,489.38)
Capital Purchase	0.00	(3,402.83)	3,402.83	33,338.20	32,467.09	102.68%	(871.11)
Project Expense	0.00	0.00	0.00	17,542.86	0.00	0.00%	(17,542.86)
Expense Totals	246,663.59	132,420.62	114,242.97	2,614,935.64	2,411,563.07	108.43%	(203,372.57)

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City of Diboll
Financial Statement
As of September 30, 2020

11/2/2020 12:05 PM

02 - Utility Fund	Current Month Actual	Current Month Budget	Budget Variance	YTD Actual	Annual Budget	% of Budget	Budget Remaining
Revenue Summary							
Charges for Service	306,408.64	28,561.76	277,846.88	2,666,761.07	2,569,623.55	103.78%	(97,137.52)
Fines and Fees	180.78	648.75	(467.97)	2,630.79	2,010.00	130.89%	(620.79)
Penalties & Interest	10,123.37	(2,560.93)	12,684.30	50,581.54	34,878.17	145.02%	(15,703.37)
Interest	71.09	(2,166.63)	2,237.72	4,252.46	4,000.00	106.31%	(252.46)
Miscellaneous	139.10	0.00	139.10	9,221.11	0.00	0.00%	(9,221.11)
Revenue Totals	316,922.98	24,482.95	292,440.03	2,733,446.97	2,610,511.72	104.71%	(122,935.25)
Expense Summary							
Insurance	0.00	1,738.37	(1,738.37)	23,230.86	23,230.86	100.00%	0.00
Fines & Fees	219.15	156.25	62.90	2,851.12	2,000.00	142.56%	(851.12)
Administrative	5,972.17	(70.87)	6,043.04	38,818.28	31,400.00	123.63%	(7,418.28)
Capital Purchase	0.00	(5,786.99)	5,786.99	132,758.55	134,148.55	98.96%	1,390.00
Contractual & Professional Services	72,518.45	49,115.10	23,403.35	888,982.58	968,350.71	91.80%	79,368.13
Utility	21,617.06	19,708.26	1,908.80	142,385.40	143,975.00	98.90%	1,589.60
Repairs & Maintenance	40,456.31	40,608.48	(152.17)	322,927.75	251,550.00	128.38%	(71,377.75)
Materials & Supplies	22,476.12	1,654.13	20,821.99	194,578.67	170,400.00	114.19%	(24,178.67)
Miscellaneous	(2,866.97)	0.00	(2,866.97)	(7,712.68)	0.00	0.00%	7,712.68
Payroll Expense	49,940.86	(1,834.28)	51,775.14	619,409.93	675,246.40	91.73%	55,836.47
Personnel	695.00	(2,190.38)	2,885.38	7,417.15	6,750.00	109.88%	(667.15)
Bond Expense	0.00	(42,889.35)	42,889.35	0.00	57,625.00	0.00%	57,625.00
Note Expense	1,975.23	4,184.13	(2,208.90)	54,795.53	54,035.00	101.41%	(760.53)
Intergov't Contracts	2,044.37	(40,833.37)	42,877.74	74,057.44	80,000.00	92.57%	5,942.56
Expense Totals	215,047.75	23,559.48	191,488.27	2,494,500.58	2,598,711.52	95.99%	98,268.38

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City of Diboll
Financial Statement
As of September 30, 2020

11/2/2020 12:05 PM

03 - Recreation Fund	Current Month Actual	Current Month Budget	Budget Variance	YTD Actual	Annual Budget	% of Budget	Budget Remaining
Revenue Summary							
Fines and Fees	0.00	(39.62)	39.62	1,484.75	0.00	0.00%	(1,484.75)
Rentals & Leases	(2,200.00)	(25,834.76)	23,634.76	40,675.69	19,173.77	212.14%	(21,501.92)
Contributions & Grants	0.00	0.00	0.00	5,321.04	0.00	0.00%	(5,321.04)
Donations	0.00	6,125.00	(6,125.00)	12,250.00	12,250.00	100.00%	0.00
Charges for Service	0.00	(8,125.00)	8,125.00	2,044.15	0.00	0.00%	(2,044.15)
Miscellaneous	0.00	0.00	0.00	179.00	0.00	0.00%	(179.00)
Revenue Totals	(2,200.00)	(27,874.38)	25,674.38	61,954.63	31,423.77	197.16%	(30,530.86)
Expense Summary							
Insurance	0.00	441.85	(441.85)	554.21	10,050.88	5.51%	9,496.67
Fines & Fees	24.35	18.75	5.60	316.34	225.00	140.60%	(91.34)
Administrative	0.00	(894.88)	894.88	3,794.50	6,356.00	59.70%	2,561.50
Contractual & Professional Services	120.00	(2,074.13)	2,194.13	7,085.20	7,360.00	96.27%	274.80
Utility	9,605.46	(213.15)	9,818.61	53,688.16	57,456.99	93.44%	3,768.83
Repairs & Maintenance	0.00	7,100.11	(7,100.11)	22,177.18	27,950.00	79.35%	5,772.82
Materials & Supplies	2,375.65	4,344.66	(1,969.01)	37,368.93	63,407.80	58.93%	26,038.87
Miscellaneous	89.07	(148.37)	237.44	(25.19)	570.00	(4.42%)	595.19
Payroll Expense	3,071.61	2,655.39	416.22	37,933.15	113,073.48	33.55%	75,140.33
Note Expense	0.00	288.75	(288.75)	0.00	3,465.00	0.00%	3,465.00
Capital Purchase	0.00	(8,333.37)	8,333.37	0.00	0.00	0.00%	0.00
Personnel	0.00	83.26	(83.26)	0.00	1,000.00	0.00%	1,000.00
Expense Totals	15,286.14	3,268.87	12,017.27	162,892.48	290,915.15	55.99%	128,022.67

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City of Diboll
Financial Statement
As of September 30, 2020

05 - Restricted Fund	Current Month Actual	Current Month Budget	Budget Variance	YTD Actual	Annual Budget	% of Budget	Budget Remaining
Revenue Summary							
Miscellaneous	0.00	0.00	0.00	14.72	0.00	0.00%	(14.72)
Contributions & Grants	0.00	(45,967.10)	45,967.10	161,868.00	0.00	0.00%	(161,868.00)
Donations	0.00	0.00	0.00	900.00	0.00	0.00%	(900.00)
Fines and Fees	0.00	0.00	0.00	0.00	0.00	0.00%	0.00
Revenue Totals	0.00	(45,967.10)	45,967.10	162,782.72	0.00	0.00%	(162,782.72)
Expense Summary							
Grant Expense	13,165.31	63,149.68	(49,984.37)	158,453.12	272,189.79	58.21%	113,736.67
Project Expense	(58.94)	353.15	(412.09)	945.35	2,825.17	33.46%	1,879.82
Expense Totals	13,106.37	63,502.83	(50,396.46)	159,398.47	275,014.96	57.96%	115,616.49

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City of Diboll
Financial Statement
As of September 30, 2020

11/2/2020 12:05 PM

06 - Hotel/Motel Tax Fund	Current Month Actual	Current Month Budget	Budget Variance	YTD Actual	Annual Budget	% of Budget	Budget Remaining
Revenue Summary							
Hotel Motel Tax	0.00	0.00	0.00	14,250.25	0.00	0.00%	(14,250.25)
Revenue Totals	0.00	0.00	0.00	14,250.25	0.00	0.00%	(14,250.25)

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City of Diboll
Financial Statement
As of September 30, 2020

11/2/2020 12:05 PM

07 - Seized Fund	Current Month Actual	Current Month Budget	Budget Variance	YTD Actual	Annual Budget	% of Budget	Budget Remaining
Revenue Summary							
Interest	0.50	0.00	0.50	7.39	0.00	0.00%	(7.39)
Revenue Totals	0.50	0.00	0.50	7.39	0.00	0.00%	(7.39)

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City of Diboll
Financial Statement
As of September 30, 2020

09 - MC Security Fund	Current Month Actual	Current Month Budget	Budget Variance	YTD Actual	Annual Budget	% of Budget	Budget Remaining
Revenue Summary							
Fines and Fees	610.63	0.00	610.63	10,121.42	0.00	0.00%	(10,121.42)
Revenue Totals	610.63	0.00	610.63	10,121.42	0.00	0.00%	(10,121.42)
Expense Summary							
Utility	190.00	0.00	190.00	1,615.00	0.00	0.00%	(1,615.00)
Expense Totals	190.00	0.00	190.00	1,615.00	0.00	0.00%	(1,615.00)

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City of Diboll
Financial Statement
As of September 30, 2020

11/2/2020 12:05 PM

10 - MC Tech Fund	Current Month Actual	Current Month Budget	Budget Variance	YTD Actual	Annual Budget	% of Budget	Budget Remaining
Revenue Summary							
Fines and Fees	587.43	0.00	587.43	10,496.20	0.00	0.00%	(10,496.20)
Revenue Totals	587.43	0.00	587.43	10,496.20	0.00	0.00%	(10,496.20)
Expense Summary							
Contractual & Professional Services	0.00	0.00	0.00	80.00	0.00	0.00%	(80.00)
Utility	711.15	0.00	711.15	3,547.77	0.00	0.00%	(3,547.77)
Materials & Supplies	0.00	0.00	0.00	432.99	0.00	0.00%	(432.99)
Expense Totals	711.15	0.00	711.15	4,060.76	0.00	0.00%	(4,060.76)

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City of Diboll
Financial Statement
As of September 30, 2020

11/2/2020 12:05 PM

11 - PEG Fund	Current Month Actual	Current Month Budget	Budget Variance	YTD Actual	Annual Budget	% of Budget	Budget Remaining
Revenue Summary							
Franchise Tax	0.00	0.00	0.00	2,337.04	0.00	0.00%	(2,337.04)
Revenue Totals	0.00	0.00	0.00	2,337.04	0.00	0.00%	(2,337.04)

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City of Diboll
Financial Statement
As of September 30, 2020

12 - Red Light Fund	Current Month Actual	Current Month Budget	Budget Variance	YTD Actual	Annual Budget	% of Budget	Budget Remaining
Revenue Summary							
Interest	10.68	0.00	10.68	239.24	0.00	0.00%	(239.24)
Revenue Totals	10.68	0.00	10.68	239.24	0.00	0.00%	(239.24)

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City of Diboll
Financial Statement
As of September 30, 2020

11/2/2020 12:05 PM

13 - Debt Service Fund	Current Month Actual	Current Month Budget	Budget Variance	YTD Actual	Annual Budget	% of Budget	Budget Remaining
Revenue Summary							
Property Tax	672.72	0.00	672.72	155,906.48	0.00	0.00%	(155,906.48)
Interest	2.07	0.00	2.07	353.55	0.00	0.00%	(353.55)
Miscellaneous	0.00	0.00	0.00	9,636.08	0.00	0.00%	(9,636.08)
Revenue Totals	674.79	0.00	674.79	165,896.11	0.00	0.00%	(165,896.11)
Expense Summary							
Bond Expense	0.00	0.00	0.00	427,756.07	0.00	0.00%	(427,756.07)
Fines & Fees	13.50	0.00	13.50	179.05	0.00	0.00%	(179.05)
Expense Totals	13.50	0.00	13.50	427,935.12	0.00	0.00%	(427,935.12)

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City of Diboll
Financial Statement
As of September 30, 2020

15 - Road Maintenance Fund	Current Month Actual	Current Month Budget	Budget Variance	YTD Actual	Annual Budget	% of Budget	Budget Remaining
Revenue Summary							
Fines and Fees	21,100.67	0.00	21,100.67	41,170.67	0.00	0.00%	(41,170.67)
Miscellaneous	49,499.40	0.00	49,499.40	49,499.40	0.00	0.00%	(49,499.40)
Revenue Totals	70,600.07	0.00	70,600.07	90,670.07	0.00	0.00%	(90,670.07)
Expense Summary							
Repairs & Maintenance	12,741.59	0.00	12,741.59	90,673.37	0.00	0.00%	(90,673.37)
Not Categorized	0.00	0.00	0.00	1,515.63	0.00	0.00%	(1,515.63)
Expense Totals	12,741.59	0.00	12,741.59	92,189.00	0.00	0.00%	(92,189.00)

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City of Diboll
Financial Statement
As of September 30, 2020

18 - Keep Diboll Beautiful	Current Month Actual	Current Month Budget	Budget Variance	YTD Actual	Annual Budget	% of Budget	Budget Remaining
Revenue Summary							
Contributions & Grants	0.00	0.00	0.00	15,000.00	0.00	0.00%	(15,000.00)
Donations	591.92	0.00	591.92	591.92	0.00	0.00%	(591.92)
Revenue Totals	591.92	0.00	591.92	15,591.92	0.00	0.00%	(15,591.92)
Expense Summary							
Project Expense	0.00	5,000.00	(5,000.00)	0.00	15,000.00	0.00%	15,000.00
Expense Totals	0.00	5,000.00	(5,000.00)	0.00	15,000.00	0.00%	15,000.00

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City of Diboll
Cash and Investments Detail
through 9/30/2020

Endowment Investments

Principal may never be spent. Interest is used to fund operations of civic center, library, park and cemeteries.

Issuer	Purchase Date	Maturity Dates	Rate	Par Value	FMV	Previous Qtr FMV	Change in Mkt from last Qtr
Capital One CD	10/7/2015	10/7/2020	2.20%	116,000	116,049.88	116,678.60	(628.72)
Discover Bank CD	11/23/2016	11/23/2021	2.00%	100,000	102,189.00	102,551.00	(362.00)
Wells Fargo Bank CD	2/15/2017	2/15/2022	2.25%	150,000	154,414.50	155,002.50	(588.00)
Morgan Stanley Bank CD	4/11/2019	4/11/2022	2.60%	100,000	103,796.00	104,272.00	(476.00)
Goldman Sachs CD	11/20/2019	11/21/2020	1.80%	46,000	47,622.42	47,695.56	(73.14)
Ally Bank UTAH CD	1/30/2020	1/30/2023	1.80%	85,000	88,251.25	88,324.35	(73.10)
Total Endowment Investments				597,000.00	612,323.05		(2,200.96)

Unrestricted Investments

Issuer	Purchase Date	Maturity Dates	Rate	Par Value	FMV	Previous Qtr FMV	Change in Mkt from last Qtr
Morgan Stanley Bank CD	6/5/2018	5/31/2023	3.25%	93,000	100,607.40	100,935.69	(328.29)
Discover Bank CD	9/6/2018	9/7/2021	3.00%	146,000	149,994.56	150,914.36	(919.80)
				239,000.00	250,601.96		(1,248.09)

Money Market/Pooled Investments

	Balance	Type	Description
Commercial Bank	252,256.83	Unrestricted	General Fund
Southside Trust Money Market	47,675.26	Restricted	General Fund - Endowments
Texpool Contingency Account	255,409.35	Unrestricted	General Fund
Texpool Meter Deposit Account	104,308.16	Restricted	Water and Sewer Fund - Meter Deposits
Logic Contingency Account	277,154.73	Unrestricted	Water and Sewer Fund
Total Pool and Money Market	936,804.33		

Cash Balances

Restricted funds may only be used for the items described, Consolidated Cash Report

Account Name	Fund Description	Balance	Type	Description
Consolidated Cash	General	311,513.56	Unrestricted	General Fund Operations
Consolidated Cash	Utility	249,116.02	Unrestricted	Water and Sewer Fund Operations
Consolidated Cash	Recreation	(92,284.43)	Unrestricted	Recreation Fun Operations
Consolidated Cash	Equipment	23,356.27	Unrestricted	Funds from sale of equipment
Consolidated Cash	Restricted	145,732.93	Restricted	Donated funds for specific projects
Consolidated Cash	Hotel/Motel	76,826.94	Restricted	Hotel taxes are deposited in this account
Consolidated Cash	Municipal Court Security	39,424.47	Restricted	Funds to be used to enhance the security of the court
Consolidated Cash	Municipal Court Technology	23,922.21	Restricted	Funds to be used to enhance the technology of the court
Consolidated Cash	Tax Bond	83,535.55	Restricted	Property taxes designated for the payment of debt are deposited in this account
Consolidated Cash	Road Maintenance	(4,306.67)	Restricted	Funds to be used to maintain roads
Consolidated Cash	MC Local Trueancy Prevention	2,054.70	Restricted	Funds to be used to finance a juvenile case manager
Consolidated Cash	MC Municipal Jury Fund	41.10	Restricted	Funds to be used for jury services
Consolidated Cash	Keep Diboll Beautiful	15,591.92	Restricted	Funds to be used for beautification of Diboll
	Total Consolidated Cash	874,524.57		
		-		
PEG	PEG Fund	48,591.15	Restricted	Fees received from cable franchise for use in public television capital projects
Seized Funds	Siezed Fund	15,111.27	Restricted	Funds siezed from drug arrests are deposited in this account
Series 2019-2020 Refunding	Water and Sewer Fund	31,895.75	Restricted	Debt service account for 2019-2020 Refunding Bonds
Red Light Revenue	General Fund	100,029.60	Restricted	Red Light Cameras no longer producing revenue, partial balance to fund pending litigation
	Total Other Cash	195,627.77		

Total Cash Balances	$	1,070,152.34

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City of Diboll
Portfolio Activity
through 9/30/2020

Certificates of Deposit

Issuer	*Purchase Date*	*Redemption Date*	*Rate*	*Purchases/ Redemptions*
None				

Accounts Closed

Bank	*Description*	*Notes*
None		

Accounts Opened

Bank	*Description*	*Notes*
None		

Year to Date Interest Earnings*

** Interest is reflected net of bank service fees*

General Fund 01-01-3800	6571.86
Utility Fund 02-09-3800	4252.46
Tax Bond Fund 13-01-3800	250.55
Total interest earned	11074.87

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City of Diboll
Financial Statement
As of October 31, 2020

11/2/2020 04:43 PM

01 - General Fund	Current Month Actual	Current Month Budget	Budget Variance	YTD Actual	Annual Budget	% of Budget	Budget Remaining
Revenue Summary							
Licenses & Permits	270.00	1,250.00	(980.00)	270.00	15,000.00	1.80%	14,730.00
Fines and Fees	26,995.52	33,333.33	(6,337.81)	26,995.52	400,000.00	6.75%	373,004.48
Franchise Tax	13,084.88	32,500.00	(19,415.12)	13,084.88	390,000.00	3.36%	376,915.12
Property Tax	21,975.71	98,262.67	(76,286.96)	21,975.71	1,179,152.00	1.86%	1,157,176.29
Sales Tax	44,793.38	40,997.49	3,795.89	44,793.38	491,969.90	9.10%	447,176.52
Interest	176.50	666.67	(490.17)	176.50	8,000.00	2.21%	7,823.50
Charges for Service	1,000.00	416.67	583.33	1,000.00	5,000.00	20.00%	4,000.00
Miscellaneous	333.56	83.33	250.23	333.56	1,000.00	33.36%	666.44
Revenue Totals	108,629.55	207,510.16	(98,880.61)	108,629.55	2,490,121.90	4.36%	2,381,492.35
Expense Summary							
Insurance	58,352.00	5,448.95	52,903.05	58,352.00	65,387.25	89.24%	7,035.25
Fines & Fees	50.77	38.33	12.44	50.77	460.00	11.04%	409.23
Administrative	14,393.77	10,072.84	4,320.93	14,393.77	120,874.00	11.91%	106,480.23
Contractual & Professional Services	8,819.94	11,333.00	(2,513.06)	8,819.94	135,996.00	6.49%	127,176.06
Intergov't Contracts	1,750.00	12,379.54	(10,629.54)	1,750.00	148,554.38	1.18%	146,804.38
Utility	5,188.72	6,313.50	(1,124.78)	5,188.72	75,762.00	6.85%	70,573.28
Repairs & Maintenance	5,001.20	3,837.48	1,163.72	5,001.20	46,050.00	10.86%	41,048.80
Materials & Supplies	3,438.39	10,476.32	(7,037.93)	3,438.39	125,715.53	2.74%	122,277.14
Miscellaneous	(467.53)	33.33	(500.86)	(467.53)	400.00	(116.88%)	867.53
Payroll Expense	133,464.44	141,290.01	(7,825.57)	133,464.44	1,695,480.08	7.87%	1,562,015.64
Personnel	751.23	2,366.70	(1,615.47)	751.23	28,400.00	2.65%	27,648.77
Note Expense	0.00	286.98	(286.98)	0.00	3,443.78	0.00%	3,443.78
Expense Totals	230,742.93	203,876.98	26,865.95	230,742.93	2,446,523.02	9.43%	2,215,780.09

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Payroll Expense	91,130.96	97,831.80	(6,700.84)	91,130.96	1,173,981.42	7.76%	1,082,850.46
Personnel	4.00	633.34	(629.34)	4.00	7,600.00	0.05%	7,596.00
Police Totals	125,549.96	110,980.14	14,569.82	125,549.96	1,331,761.28	9.43%	1,206,211.32

01 - General Fund	**Code Enforcemen**	Current Month Actual	Current Month Budget	Budget Variance	YTD Actual	Annual Budget	% Budget Used	Budget Remaining
Administrative		1,837.50	153.12	1,684.38	1,837.50	1,837.50	100.00%	0.00
Materials & Supplies		0.00	70.84	(70.84)	0.00	850.00	0.00%	850.00
Payroll Expense		2,227.63	2,112.39	115.24	2,227.63	25,348.72	8.79%	23,121.09
Personnel		593.35	83.34	510.01	593.35	1,000.00	59.34%	406.65
Code Enforcement Totals		4,658.48	2,419.69	2,238.79	4,658.48	29,036.22	16.04%	24,377.74

01 - General Fund	**Fire**	Current Month Actual	Current Month Budget	Budget Variance	YTD Actual	Annual Budget	% Budget Used	Budget Remaining
Insurance		9,188.82	1,195.86	7,992.96	9,188.82	14,350.29	64.03%	5,161.47
Intergov't Contracts		0.00	6,234.17	(6,234.17)	0.00	74,810.00	0.00%	74,810.00
Utility		595.60	720.00	(124.40)	595.60	8,640.00	6.89%	8,044.40
Repairs & Maintenance		0.00	8.33	(8.33)	0.00	100.00	0.00%	100.00
Materials & Supplies		8.00	3,276.29	(3,268.29)	8.00	39,315.53	0.02%	39,307.53
Payroll Expense		662.10	2,315.99	(1,653.89)	662.10	27,791.83	2.38%	27,129.73
Fire Totals		10,454.52	13,750.64	(3,296.12)	10,454.52	165,007.65	6.34%	154,553.13

01 - General Fund	**Animal Control**	Current Month Actual	Current Month Budget	Budget Variance	YTD Actual	Annual Budget	% Budget Used	Budget Remaining
Insurance		745.42	64.48	680.94	745.42	773.71	96.34%	28.29
Contractual & Professional Services		470.20	125.00	345.20	470.20	1,500.00	31.35%	1,029.80
Repairs & Maintenance		0.00	83.33	(83.33)	0.00	1,000.00	0.00%	1,000.00
Materials & Supplies		0.00	154.17	(154.17)	0.00	1,850.00	0.00%	1,850.00
Payroll Expense		2,982.94	2,108.52	874.42	2,982.94	25,302.22	11.79%	22,319.28
Personnel		0.00	83.34	(83.34)	0.00	1,000.00	0.00%	1,000.00
Animal Control Totals		4,198.56	2,618.84	1,579.72	4,198.56	31,425.93	13.36%	27,227.37

01 - General Fund	**Street**	Current Month Actual	Current Month Budget	Budget Variance	YTD Actual	Annual Budget	% Budget Used	Budget Remaining
Insurance		4,526.65	389.28	4,137.37	4,526.65	4,671.38	96.90%	144.73
Administrative		0.00	41.67	(41.67)	0.00	500.00	0.00%	500.00
Contractual & Professional Services		5,995.81	6,270.83	(275.02)	5,995.81	75,250.00	7.97%	69,254.19
Utility		513.70	540.00	(26.30)	513.70	6,480.00	7.93%	5,966.30

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City of Diboll
Financial Statement
As of October 31, 2020

11/2/2020 04:43 PM

02 - Utility Fund	Current Month Actual	Current Month Budget	Budget Variance	YTD Actual	Annual Budget	% of Budget	Budget Remaining
Revenue Summary							
Charges for Service	205,172.04	226,129.58	(20,957.54)	205,172.04	2,713,555.00	7.56%	2,508,382.96
Penalties & Interest	4,778.70	3,625.00	1,153.70	4,778.70	43,500.00	10.99%	38,721.30
Fines and Fees	212.90	83.33	129.57	212.90	1,000.00	21.29%	787.10
Interest	0.00	250.00	(250.00)	0.00	3,000.00	0.00%	3,000.00
Miscellaneous	295.91	0.00	295.91	295.91	0.00	0.00%	(295.91)
Revenue Totals	210,459.55	230,087.91	(19,628.36)	210,459.55	2,761,055.00	7.62%	2,550,595.45
Expense Summary							
Insurance	23,463.91	2,002.87	21,461.04	23,463.91	24,034.36	97.63%	570.45
Administrative	15,851.35	7,962.92	7,888.43	15,851.35	95,555.00	16.59%	79,703.65
Contractual & Professional Services	70,913.67	79,929.17	(9,015.50)	70,913.67	959,150.00	7.39%	888,236.33
Utility	10,577.31	12,518.00	(1,940.69)	10,577.31	150,216.00	7.04%	139,638.69
Repairs & Maintenance	15,465.78	15,891.66	(425.88)	15,465.78	190,700.00	8.11%	175,234.22
Materials & Supplies	15,011.45	15,042.47	(31.02)	15,011.45	180,509.63	8.32%	165,498.18
Payroll Expense	50,014.76	56,479.73	(6,464.97)	50,014.76	677,756.67	7.38%	627,741.91
Personnel	208.00	1,111.42	(903.42)	208.00	13,337.00	1.56%	13,129.00
Bond Expense	0.00	24,635.42	(24,635.42)	0.00	295,625.00	0.00%	295,625.00
Note Expense	1,975.23	4,064.27	(2,089.04)	1,975.23	48,771.34	4.05%	46,796.11
Fines & Fees	0.00	450.00	(450.00)	0.00	5,400.00	0.00%	5,400.00
Intergov't Contracts	2,231.35	10,000.00	(7,768.65)	2,231.35	120,000.00	1.86%	117,768.65
Expense Totals	205,712.81	230,087.93	(24,375.12)	205,712.81	2,761,055.00	7.45%	2,555,342.19

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City of Diboll
Financial Statement
As of October 31, 2020

03 - Recreation Fund	Current Month Actual	Current Month Budget	Budget Variance	YTD Actual	Annual Budget	% of Budget	Budget Remaining
Revenue Summary							
Rentals & Leases	1,850.00	4,188.24	(2,338.24)	1,850.00	50,258.95	3.68%	48,408.95
Charges for Service	(75.00)	1,437.50	(1,512.50)	(75.00)	17,250.00	(0.43%)	17,325.00
Revenue Totals	1,775.00	5,625.74	(3,850.74)	1,775.00	67,508.95	2.63%	65,733.95
Expense Summary							
Insurance	564.85	131.36	433.49	564.85	1,576.38	35.83%	1,011.53
Administrative	0.00	384.88	(384.88)	0.00	4,618.55	0.00%	4,618.55
Contractual & Professional Services	60.00	996.66	(936.66)	60.00	11,960.00	0.50%	11,900.00
Utility	4,252.89	4,512.00	(259.11)	4,252.89	54,144.00	7.85%	49,891.11
Repairs & Maintenance	4,425.00	1,750.00	2,675.00	4,425.00	21,000.00	21.07%	16,575.00
Materials & Supplies	108.00	1,484.08	(1,376.08)	108.00	17,808.95	0.61%	17,700.95
Expense Totals	9,410.74	9,258.98	151.76	9,410.74	111,107.88	8.47%	101,697.14

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City of Diboll
Financial Statement
As of October 31, 2020

11/2/2020 04:43 PM

05 - Restricted Fund	Current Month Actual	Current Month Budget	Budget Variance	YTD Actual	Annual Budget	% of Budget	Budget Remaining
Revenue Summary							
Miscellaneous	0.00	(1.22)	1.22	0.00	(14.72)	0.00%	(14.72)
Revenue Totals	0.00	(1.22)	1.22	0.00	(14.72)	0.00%	(14.72)
Expense Summary							
Grant Expense	10,979.95	8,180.12	2,799.83	10,979.95	98,161.67	11.19%	87,181.72
Project Expense	0.00	214.98	(214.98)	0.00	2,579.82	0.00%	2,579.82
Expense Totals	10,979.95	8,395.10	2,584.85	10,979.95	100,741.49	10.90%	89,761.54

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City of Diboll
Financial Statement
As of October 31, 2020

11/2/2020 04:43 PM

07 - Seized Fund	Current Month Actual	Current Month Budget	Budget Variance	YTD Actual	Annual Budget	% of Budget	Budget Remaining
Revenue Summary							
Interest	0.51	0.00	0.51	0.51	0.00	0.00%	(0.51)
Revenue Totals	0.51	0.00	0.51	0.51	0.00	0.00%	(0.51)

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City of Diboll
Financial Statement
As of October 31, 2020

11/2/2020 04:43 PM

10 - MC Tech Fund	Current Month Actual	Current Month Budget	Budget Variance	YTD Actual	Annual Budget	% of Budget	Budget Remaining
Revenue Summary							
Fines and Fees	728.15	416.67	311.48	728.15	5,000.00	14.56%	4,271.85
Revenue Totals	728.15	416.67	311.48	728.15	5,000.00	14.56%	4,271.85
Expense Summary							
Utility	356.46	356.00	0.46	356.46	4,272.00	8.34%	3,915.54
Expense Totals	356.46	356.00	0.46	356.46	4,272.00	8.34%	3,915.54

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City of Diboll
Financial Statement
As of October 31, 2020

11/2/2020 04:43 PM

12 - Red Light Fund	Current Month Actual	Current Month Budget	Budget Variance	YTD Actual	Annual Budget	% of Budget	Budget Remaining
Revenue Summary							
Interest	11.05	0.00	11.05	11.05	0.00	0.00%	(11.05)
Revenue Totals	11.05	0.00	11.05	11.05	0.00	0.00%	(11.05)

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City of Diboll
Financial Statement
As of October 31, 2020

15 - Road Maintenance Fund	Current Month Actual	Current Month Budget	Budget Variance	YTD Actual	Annual Budget	% of Budget	Budget Remaining
Revenue Summary							
Fines and Fees	2,880.00	2,890.00	(10.00)	2,880.00	34,680.00	8.30%	31,800.00
Miscellaneous	394.60	0.00	394.60	394.60	0.00	0.00%	(394.60)
Revenue Totals	3,274.60	2,890.00	384.60	3,274.60	34,680.00	9.44%	31,405.40
Expense Summary							
Repairs & Maintenance	12,251.37	2,890.00	9,361.37	12,251.37	34,680.00	35.33%	22,428.63
Expense Totals	12,251.37	2,890.00	9,361.37	12,251.37	34,680.00	35.33%	22,428.63

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City of Diboll
Financial Statement
As of October 31, 2020

17 - MC Municipal Jury Fund	Current Month Actual	Current Month Budget	Budget Variance	YTD Actual	Annual Budget	% of Budget	Budget Remaining
Revenue Summary							
Fines and Fees	12.65	2.08	10.57	12.65	25.00	50.60%	12.35
Revenue Totals	12.65	2.08	10.57	12.65	25.00	50.60%	12.35

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The City of Diboll
WATER CONSERVATION and DROUGHT CONTINGENCY PLAN
September 2020

1. INTRODUCTION AND OBJECTIVES

The City of Diboll is located in Angelina County and within the East Texas Regional Water Planning Area, Region I. The City services an area bounding between the City of Lufkin, Texas and the Prairie Grove WSC. A CCN map is included in Appendix A. The City of Diboll has five wells and purchases water from the City of Lufkin. The water wells range in production from 160 gpm to 340 gpm and The City of Lufkin purchase agreement allows for a maximum use of 1,200 gpm The water wells utilize the Yegua-Jackson Aquifer and the contract with Lufkin includes water from the Carrizo-Wilcox formation and lake. The City of Diboll is in the Pineywoods Groundwater Conservation District. In recent years increasing population and development have led to growing demands for water. Additional supplies to meet higher demands will be expensive. Therefore, it is important that we make efficient use of existing supplies and make them last as long as possible. This will delay the need for new supplies, minimize the environmental impacts associated with developing new supplies, and delay the high cost of additional water supply development.

Recognizing the need for efficient use of existing water supplies, the Texas Commission on Environmental Quality (TCEQ) has developed guidelines and requirements governing the development of water conservation and drought contingency plans for public water suppliers. The City of Diboll has adopted this water conservation and drought contingency plan pursuant to TCEQ guidelines and requirements. The resolution adopting the plan is included in Appendix B.

The objectives of the water conservation plan are:

- To reduce water consumption
- To reduce the loss and waste of water
- To identify the level of water reuse
- To improve efficiency in the use of water
- To extend the life of current water supplies by reducing the rate of growth and demand

The objectives of the drought contingency plan are:

- To conserve the available water supply in times of drought and emergency
- To maintain supplies for domestic water use, sanitation, and fire protection
- To protect and preserve public health, welfare, and safety
- To minimize the adverse impacts of water supply shortages
- To minimize the adverse impacts of emergency water supply conditions

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2. TEXAS COMMISSION ON ENVIRONMENTAL QUALITY RULES

2.1 Conservation Plans

The TCEQ rules governing development of water conservation plans for public water suppliers are contained in Title 30, Part 1, Chapter 288, Subchapter A, Rule 288.2 of the Texas Administrative Code. For the purpose of these rules, a water conservation plan is defined as:

"A strategy or combination of strategies for reducing the volume of water withdrawn from a water supply source, for reducing the loss or waste of water, for maintaining or improving the efficiency in the use of water, for increasing the recycling and reuse of water, and for preventing the pollution of water. A water conservation plan may be a separate document identified as such or may be contained within another water management documents(s).

According to TCEQ rules, water conservation plans for public water suppliers must have a certain minimum content (Section 3), and must have additional content for public water suppliers that are projected to supply 5,000 or more people in the next ten years (Section 4), and may have additional optional content (Section 5). City of Diboll supersedes the City of Lufkin's conservation plan.

2.2 Drought Contingency Plans

The TCEQ rules governing development of drought contingency plans for public water suppliers are contained in Title 30, Part 1, Chapter 288, Subchapter B, Rule 288.20 of the Texas Administrative Code. For the purpose of these rules, a drought contingency plan is defined as:

"A strategy or combination of strategies for temporary supply and demand management responses to temporary and potentially recurring water supply shortages and other water supply emergencies. A drought contingency plan may be a separate document identified as such or may be contained within another water management document(s)."[2]

The drought contingency plan for the City of Diboll is contained in Section 6 of this water conservation and drought contingency plan. City of Diboll supersedes the City of Lufkin's drought contingency plan.

3. MINIMUM REQUIRED WATER CONSERVATION PLAN CONTENT

The minimum requirements in the Texas Administrative Code for water conservation plans for public drinking water suppliers covered in this report are as follows:

- §228.2(a)(1)(A) - Utility Profile - Section 3.1
- §228.2(a)(1)(B) - Specification of Goals After 2010 - Section 3.2
- §228.2(a)(1)(C) - Accurate Metering - Sections 3.3 and 3.4
- §228.2(a)(1)(D) - Universal Metering - Section 3.4
- §228.2(a)(1)(E) - Determination and Control of Unaccounted Water - Section 3.5
- §228.2(a)(1)(F) - Public Education and Information Program - Section 3.6

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- §228.2(a)(1)(G) - Non-Promotional Water Rate Structure - Section 3.7
- §228.2(a)(1)(H) - Reservoir System Operation Plan - Section 3.8
- §228.2(a)(1)(I) - Means of Implementing and Enforcement - Section 3.9
- §228.2(a)(1)(J) - Coordination with Regional Water Planning Group - Section 3.10

3.1 Utility Profile

Appendix C to this water conservation plan is a water utility profile for the City of Diboll based on the format recommended by the TCEQ, supplemented with information required by the Texas Water Development Board.

3.2 Specification of Water Conservation Goals

Municipal water use is calculated as total use, less wholesale sales to other municipal suppliers less sales to industrial users. Per capita municipal water use is municipal water use divided by population. The per capita municipal water use does not include industrial use. The City of Diboll's water conservation goals include the following:

- Maintain 2020 per capita municipal water use of 103 gpcd or less (5-year target)
- Maintain 2030 per capita municipal water use of 103 gpcd or less (10-year target)
- Reduce the level of water loss in the system to less than 20 percent in 2020 and 15 percent by 2025 and 10 percent by 2030.
- Keep the level of water loss in the system less than 10 percent subsequent years (Section 3.5).
- Raise public awareness of water conservation and encourage responsible public behavior though a public education and information program as discussed in Section 3.6.

3.3 Accurate Metering of Treated Water Supplies

The City of Diboll meters all treated water deliveries to the distribution system. Each meter has an accuracy of plus or minus three percent. The supply meters are calibrated every three (3) years by the City of Diboll to maintain the required accuracy and are repaired and/or replaced as needed.

3.4 Metering of Customer and Public Uses and Meter Testing, Repair and Replacement

Water usage for all customers in the City of Diboll, including public and governmental users, is metered. As part of this water conservation plan the City of Diboll maintains a meter replacement program for any meters with questionable accuracy. The City of Diboll will continue to monitor meters to ensure that the level of accuracy remains high. In addition, meters registering any unusual or questionable readings will be tested and repaired to restore full functionality.

3.5 Determination and Control of Water Loss

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Water loss is the difference between water produced and metered deliveries to customers. (This includes authorized but un-metered uses such as fire fighting and releases for flushing of lines.) Water loss can include several categories:

- Losses due to water main breaks and leaks in the water distribution system.
- Losses due to illegal connections.
- Inaccuracies in customer meters.

The City of Diboll will conduct an annual water audit, dividing water losses into apparent losses and real losses. Apparent water losses include water that was actually used but not accounted for, such as customer meter errors or theft. Accounting for apparent losses increases the utility revenue but does not reduce water usage. Real losses include leakage and thefts. Identifying and preventing real losses decreases a utility's costs and decreases water usage. The city will target real losses under this conservation strategy.

With the measures described in this plan, the City of Diboll intends to maintain the unaccounted water below 5 percent. If unaccounted water exceeds this goal, the City of Diboll will implement a more intensive audit to determine the source(s) of water loss and reduce the unaccounted water.

3.6 Continuing Public Education and Information Campaign

The continuing public education and information campaign on water conservation for the City of Diboll includes the following elements: Promote the water conservation measures (presented in Sections 3, 4 and 5).

- Include inserts on water conservation with water bills or mail outs at least annually. Inserts and mail outs will include material developed by the City of Diboll's staff and material obtained from the Texas Water Development Board (TWDB), the TCEQ, and other sources. An example mail out entitled Water Saving Methods is included as Appendix D.
- Encourage local media coverage of water conservation issues and the importance of water conservation.
- Make the *Texas Smartscape* CD links, water conservation brochures, and other water conservation materials available to the public.

3.7 Non-Promotional Water Rate Structure

With the intent of encouraging water conservation and discouraging waste and excessive use of water the City of Diboll will review its current by laws and resolutions and will adopt, if necessary, an increasing block rate water structure where the unit price of water increases with increasing water use.

3.8 Reservoir System Operation Plan

The City of Diboll does not own or operate a reservoir.

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3.9 Implementation and Enforcement of the Water Conservation Plan

The Water Conservation and Drought Contingency Plan resolution provides for the implementation and enforcement of the adopted plan.

3.10 Coordination with Regional Water Planning Group

The City of Diboll service area is located within Region I. Region I is the Deep East Texas region. Coordination with the Regional Water Planning Groups will occur by formal submittal of the adopted plan.

4. ADDITIONAL REQUIRED WATER CONSERVATION PLAN CONTENT

4.1 Leak Detection and Repair

Measures to control water loss are part of the routine operations of the City of Diboll. Meter readers watch for and report signs of illegal connections so they can be addressed quickly. Crews and personnel look for and report evidence of leaks in the water distribution system. Maintenance crews respond quickly to repair leaks reported by the public and personnel. Areas of the water distribution system in which numerous leaks and line breaks occur are targeted for replacement as funds are available.

To reduce real water losses the City of Diboll will maintain a proactive water loss program. As part of this program, the city will utilize, to the best of its ability, the following actions:

- Conduct regular inspections of all water main fittings and connections.
- Randomly monitor night-flows at the storage and pump station.
- Limit surges in pressure.

4.2 Record Management System

As required by TAC Title 30, Part 1, Chapter 288, Subchapter A, Rule 288.2(a)(2)(B), the record management system for the City of Diboll records water pumped, water delivered, and water sold; estimates for water losses and allows for the separation of water sales and uses into residential, commercial, public/institutional and industrial categories. This information will be included in an annual conservation report as described in Section 5.3 below.

4.3 Requirement for Water Conservation Plans by Wholesale Customers

Currently the City of Diboll has one wholesale water customer, Prairie Grove WSC. Wholesale water customers of the City of Diboll will be required to develop and implement a water conservation plan meeting the requirements of Title 30, Part 1, Chapter 288, Subchapter A, Rule 288.2 of the Texas Administrative Code. This requirement will also be extended to each successive wholesale customer in the resale of water.

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5.0 OPTIONAL WATER CONSERVATION PLAN CONTENT

TCEQ rules also list optional (not required) conservation strategies, which may be adopted by suppliers to achieve the stated goals of the plan. The following optional strategies are listed in the rules and included in this plan:

- §288.2(a)(3)(B) – Ordinances, Plumbing Codes or Rules on Water-Conserving Fixtures – Section 5.1
- §288.2(a)(3)(D) – Reuse and Recycling of Wastewater – Section 5.2
- §288.2(a)(3)(G) – Monitoring Method – Section 5.3

5.1 Ordinances, Plumbing Codes, or Rules on Water-Conserving Fixtures

The City of Diboll adopted the 2012 International Plumbing Code. Similar standards are also required under federal law. These state and federal standards assure that all new construction and renovations in the City of Diboll area will use water-conserving fixtures.

5.2 Reuse and Recycling of Wastewater

The City of Diboll serves a municipal area, they have a sewer collection system that the city owns and maintains.

5.3 Monitoring of Effectiveness and Efficiency – Annual Conservation Report

An annual conservation report for the City of Diboll will be developed for the preceding calendar year and will be used by the City of Diboll to monitor the effectiveness and efficiency of the water conservation program and to plan conservation-related activities for the next year. The form records the water use by category, per capita municipal use, and water loss for the current year and compares them to historical values.

5.4 Schedule for Implementing the Plan to Achieve Targets and Goals

The City of Diboll staff shall strive to adhere to the following schedule:

- The City of Diboll meter replacement program is as follows:
  - Meters will continue to be monitored for accuracy and replaced on an as needed basis.
- Water audits are conducted annually.
  - Real water losses are identified and corrected.
  - Real water losses are minimized by replacement of deteriorating water mains and appurtenances.
- The City of Diboll will mail out material developed by the City of Diboll, materials obtained from the TWDB, TCEQ, or other sources semi-annually to all customers.
- Water conserving pricing:
  - The City of Diboll will review rates in 2020 and determine any changes necessary to the rate structure.

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  - The City of Diboll will continue to review rates annually to ensure water revenues exceed expenses and replacement costs and to discourage excessive and wasteful use.
- The leak detection program described in Paragraph 4.1 is currently in use by the City of Diboll, which reduces real water losses.
  - Inspections of all water main fittings and connections are conducted semi-annually.
  - Intermittent night-flow measurements will be conducted annually.
- The City of Diboll will adopt the 2012 International Plumbing Code, and all new construction or renovations in the service area use water conserving fixtures.

5.5 Tracking Targets and Goals

The City of Diboll staff shall track targets and goals as follows:

- Logs shall be maintained for meter calibration, meter testing, and meter replacement programs.
- Annual water audits shall be documented and kept in the City of Diboll files.
- Staff shall keep a record of the number of mail-outs distributed semi-annually.
- Logs shall be maintained for the city's Leak Detection Program, including but not limited to the following:
  - Semi-annual inspections of primary water main fittings and connections.
  - Annual intermittent night-flow measurements.

6. DROUGHT CONTINGENCY PLAN

6.1 Introduction

The purpose of this drought contingency plan is as follows:

- To conserve the available water supply in times of drought and emergency.
- To maintain supplies for domestic water use, sanitation, and fire protection.
- To protect and preserve public health, welfare, and safety.
- To minimize the adverse impacts of water supply shortages.
- To minimize the adverse impacts of emergency water supply conditions.

6.2 State Requirements for Drought Contingency Plans

This drought contingency plan is consistent with the Texas Commission on Environmental Quality (TCEQ) guidelines and requirements for development of drought contingency plans by public drinking water suppliers, contained in Title 30, Part 1, Chapter 288, Subchapter B, Rule 288.20 of the Texas Administrative Code.

TCEQ's minimum requirements for drought contingency plans are addressed in the following

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subsections of this report:

- 288.20(a)(1)(A) - Provisions to Inform the Public and Provide Opportunity for Public Input - Section 6.3
- 288.20(a)(1)(B) - Provisions for Continuing Public Education and Information - Section 6.4
- 288.20(a)(1)(C) - Coordination with Regional Water Planning Group - Section 6.9
- 288.20(a)(l)(D) - Criteria for Initiation and Termination of Drought Stages - Section 6.5
- 288.20(0(1)(E) - Drought and Emergency Response Stages - Section 6.6
- 288.20(a)(1)(F) - Specific, Quantified Targets for Water Use Reductions - Section 6.6
- 288.20(a)(1)(G) - Water Supply and Demand Management Measures for Each Stage - Section 6.6
- 288.20(a)(1)(H) - Procedures for Initiation and Termination of Drought Stages - Section 6.6
- 288.20(a)(1)(I) - Procedures for Granting Variances - Section 6,7
- 288.20(a)(l)(J) - Procedures for Enforcement of Mandatory Restrictions -- Section 6.8
- 288.20(a)(3) - Consultation with Wholesale Supplier - Not applicable.
- 288.20(b) - Notification of Implementation of Mandatory Measures - Section 6.6
- 288.20(c) - Review and Update of Plan - Section 6.1

6.3 Provisions to Inform the Public and Opportunity for Public Input

The City of Diboll shall provide opportunity for public input in the development of the final version of this drought contingency plan by the following means:

- Providing written notice of the proposed plan and the opportunity to comment on the plan by posted notice.
- Providing the draft plan to anyone requesting a copy.
- Holding a public meeting at a public place.

6.4 Provisions for Continuing Public Education and Information

The City of Diboll will inform and educate the public about its drought contingency plan by the following means:

- Preparing a bulletin describing the plan and making it available at the city hall or other appropriate locations.
- Notifying local organizations, schools, and civic groups that City of Diboll staff members are available to make presentations on the drought contingency plan.

At any time that the drought contingency plan is activated or the drought stage changes, the City of Diboll will notify local media of the issues, the drought response stage, and the specific actions required of the public. Billing inserts and mail outs will also be used as appropriate.

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6.5 Initiation and Termination of Drought Response Stages

6.5.1 Initiation of Drought Response Stages

The mayor or his/her official designee may order the implementation of a drought response stage or water emergency when one or more of the trigger conditions for that stage is met. The following actions will be taken when a drought stage is initiated:

- The public will be notified though local media.
- Wholesale customers will be notified by telephone with a follow-up letter or fax.
- If any mandatory provisions of the drought contingency plan are activated, the City of Diboll will notify the Executive Director of the TCEQ within five business days.

For other trigger conditions, the mayor or his/her designee may decide not to order the implementation of a drought response stage or water emergency even though one or more of the trigger criteria for the stage are met. Factors that could influence such a decision include, but are not limited to, the time of the year, weather conditions, the anticipation of replenished water supplies, or the anticipation that additional facilities will become available to meet needs.

6.5.2 Termination of Drought Response Stages

The mayor or official designee may order the termination of a drought response stage or water emergency when the conditions for termination are met or at his/her discretion. The following actions will be taken when a drought stage is terminated:

- The public will be notified through local media.
- Wholesale customers will be notified by telephone with a follow-up letter or fax.
- When any mandatory provisions of the drought contingency plan that have been activated are terminated, the City of Diboll will notify the Executive Director of the TCEQ within five business days.

The mayor or his/her designee may decide not to order the termination of a drought response stage or water emergency even though the conditions for termination of the stage are met. Factors that could influence such a decision include, but are not limited to, the time of the year, weather conditions, or the anticipation of potential changed conditions that warrant the continuation of the drought stage.

6.6 Drought and Emergency Response Stages

6.6.1 Stage 1, Mild

6.6.1.1 Triggering and Termination Conditions for Stage 1, Mild

- Demand exceeds 90% of the amount that can be delivered to customers for four (4) consecutive days.

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- Water demand for all or part of the delivery system approaches delivery capacity because delivery capacity is inadequate.
- Supply source becomes contaminated.
- Water supply system is unable to deliver water due to the failure or damage of major water system components.
- Water demand is approaching the limit of the water well and City of Lufkin supply capacities.

Stage 1 is terminated when the circumstances that caused initiation no longer prevail.

6.6.1.2 Goal for Use Reductions and Actions Available Under Stage 1, Mild

The goal for water use reduction under Stage 1, Mild is a 10 percent reduction of the average use for the preceding four (4) days. The purpose of actions under Stage 1, Mild is to raise public awareness of potential drought problems. The mayor or his/her designee can order the implementation of any of the actions listed below, as deemed necessary:

- Request voluntary reductions in water use by the public. The public will be notified by publication in the local newspaper and/or radio and TV broadcast.
- Increase public education efforts on ways to reduce water use.
- Review the problems that caused the initiation of Stage 1.
- Notify major water users and work with them to achieve voluntary water use reductions.
- Intensify efforts on leak detection and repair.
- Reduce non-essential water use including vehicle washing.
- Request water customers to voluntarily abide by a watering schedule to limit the irrigation of landscaped areas to between the hours of 4:00 a.m. and 6:00 a.m. and 10:00 p.m. and 12:00 midnight. The following schedule is recommended for implementation; however, an alternate schedule may be used if it is found to be more effective:
  - Customers with street addresses ending in an even number (0, 2, 4, 6, or 8): Sundays and Thursdays.
  - Customers with street addresses ending in an odd number (1, 3, 5, 7, or 9): Saturdays and Tuesdays.

6.6.2 Stage 2, Moderate

6.6.2.1 Triggering and Termination Conditions for Stage 2 - Moderate

- Demand exceeds 93% of the amount that can be delivered to customers for three consecutive days.
- Water demand for all or part of the delivery system equals delivery capacity because delivery capacity is inadequate.
- Supply source becomes contaminated.

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- Water supply system is unable to deliver water due to the failure or damage of major water system components.
- Water demand is approaching the limit of the water well capacity.

Stage 2 can terminate when the circumstances that caused the initiation of Stage 2 no longer prevail. Stage 1 becomes operative on termination of Stage 2.

6.6.2.2 Goal for Use Reduction and Actions Available Under Stage 2, Moderate

The goal for water use reduction under Stage 2, Moderate is a 13 percent reduction of the average use for the preceding three (3) days. The mayor or his/her designee can order the implementation of any of the actions listed below, as deemed necessary:

- All restrictions of Stage 1 shall remain in effect during Stage 2.
- The city will implement the policy of no swimming pool refilling or car washing.
- Initiate engineering studies to evaluate alternatives should conditions worsen.
- Further accelerate public education efforts on ways to reduce water use.
- **Requires Notification to TCEQ** - Limit landscape watering at each service address to once every five days based on the last digit of the address. (Exceptions: foundations, new plantings (first year) of trees and shrubs may be watered for up to two hours on any day by a hand-held hose or a soaker hose. Restrictions do not apply to locations using treated wastewater effluent for irrigation). A mandatory lawn-watering schedule shall be imposed. The following schedule is recommended for implementation; however, an alternate schedule may be used if it is found to be more effective:
  - Customers with street addresses ending in an even number (0, 2, 4, 6, or 8): Sundays and Thursdays.
  - Customers with street addresses ending in an odd number (1, 3, 5, 7, or 9): Saturdays and Tuesdays.

  Irrigation of landscaped areas is limited to the hours of 4:00 a.m. until 6:00 a.m. and between 10:00 p.m. and 12:00 midnight on designated watering days.
- **Requires Notification to TCEQ** - Use of water to wash any motor vehicle, motorbike, boat, trailer, airplane or other vehicle is prohibited except on designated watering days between the hours of 4:00 a.m. and 6:00 a.m. and between 10:00 p.m. and 12:00 midnight. Such washing, when allowed, shall be done with a hand-held bucket or a hand-held hose equipped with a positive shutoff nozzle for quick rinses. Vehicle washing may be done at anytime on the immediate premises of a commercial car wash or commercial service station. Further, such washing may be exempted from these regulations if the health, safety, and welfare of the public are contingent upon frequent vehicle cleansing, such as garbage trucks and vehicles used to transport food and perishables.
- **Requires Notification to TCEQ** - Use of water to fill, refill, or add to any indoor or outdoor swimming pools, wading pools, or jacuzzi-type pools is prohibited except on designated watering days between the hours of 4:00 a.m. and 6:00 a.m. and between 10:00 p.m. and 12:00 midnight.
- **Requires Notification to TCEQ** - Use of water from hydrants shall be limited to

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fire fighting, related activities, or other activities necessary to maintain public health, safety, and welfare, except that use of water from designated fire hydrants for construction purposes may be allowed under special permit from the City of Diboll.

- **Requires Notification to TCEQ** – Use of water for irrigation of golf courses, tees, and fairways is prohibited except on designated watering days between the hours of 12:00 midnight and 10:00 a.m. and between 8:00 p.m. and 12:00 midnight. However, if the golf course utilizes a water resource other than provided by the City of Diboll, the facility shall not be subject to these regulations.
- Notify wholesale customers of actions being taken by the City of Diboll and request implementation of similar procedures.

6.6.3 Stage 3, Severe

6.6.3.1 Triggering and Termination Conditions for Stage 3, Severe

- Demand exceeds 95% of the amount that can be delivered to customers for three consecutive days.
- Water demand for all or part of the delivery system exceeds delivery capacity because delivery capacity is inadequate.
- Supply source becomes contaminated.
- The city is unable to deliver water due to the failure or damage of major water system components.
- Water demand is approaching the limit of the water well capacity.

Stage 3 can terminate when the circumstances that caused the initiation of Stage 3 no longer prevail. Stage 2 becomes operative on termination of Stage 3.

6.6.3.2 Goal for Use Reduction and Actions Available Under Stage 3, Severe

The goal for water use reduction under Stage 3, Severe, is a reduction of 15 percent of the average use for the preceding three (3) days. If the circumstances warrant, the mayor or his/her designee can set a goal for greater water use reduction.

The mayor or his/her designee can order the implementation of any of the actions listed below, as deemed necessary. Measures described as "requires notification to TCEQ" impose mandatory requirements on retail and wholesale customers. The City of Diboll staff must notify TCEQ within five business days if these measures are implemented.

- All requirements of Stages 1 and 2 shall remain in effect during Stage 3.
- Implement viable alternative water supply strategies.
- **Requires Notification to TCEQ** - Initiate mandatory water use restrictions as follows:
  - Prohibit hosing of paved areas, buildings, or windows.
  - Prohibit operation of ornamental fountains.

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- Prohibit washing or rinsing of vehicles by hose.
- Prohibit using water in such a manner as to allow runoff or other waste.

Requires Notification to TCEQ - Limit landscape watering at each service address to once every five days based on the last digit of the address. (Exceptions: Foundations, new plantings (first year) of trees and shrubs may be watered for up to two hours on any day by a hand-held hose or a soaker hose. Restrictions do not apply to locations using treated wastewater effluent for irrigation.) A mandatory lawn-watering schedule shall be imposed. The following schedule is recommended for implementation; however, an alternate schedule may be used if it is found to be more effective:

- Customers with street addresses ending in an even number (0, 2, 4, 6, or 8): Sundays and Thursdays
- Customers with street addresses ending in an odd number (1, 3, 5, 7, or 9): Saturdays and Tuesdays

Irrigation shall be limited to the designated watering days between the hours of 4:00 a.m. and 6:00 a.m. and between the hours of 10:00 p.m. and 12:00 midnight and shall be by means of hand-held hoses, hand-held buckets, drip irrigation or permanently installed automatic sprinkler systems only. The use of hose-end sprinklers is prohibited at all times.

- **Requires Notification to TCEQ** - Watering of golf courses is prohibited unless the golf course utilizes a water source other than the City of Diboll.
- Use of water for construction purposes from designated flush hydrants under special permit *is* to be discontinued.
- **Requires Notification to TCEQ** - Prohibit draining and filling of existing pools and filling of new pools. (Pools may add water to replace losses during normal use).
- **Requires Notification to TCEQ** - Prohibit establishment of new landscaping.
- Halt non-essential water use, including street cleaning, vehicle washing, and operations of ornamental fountains.
- **Requires Notification to TCEQ** - Operation of any ornamental fountain or pond for aesthetic or scenic purposes is prohibited except where necessary to support aquatic life or where such fountain or ponds are equipped with a re-circulating system.

6.6.4 Stage 4 - Emergency

6.6.4.1 Triggering and Termination Conditions for Stage 4 - Emergency

- Water demand for all or part of the delivery system seriously exceeds delivery capacity because the delivery capacity is inadequate.
- Supply source becomes contaminated.
- Water supply system unable to deliver water due to the failure or damage of major water system components.
- Water demand is approaching the limit of the water well capacity.

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Stage 4 can terminate when the circumstances that caused the initiation of Stage 4 no longer prevail. Stage 3 becomes operative on termination of Stage 4.

6.6.4.2 Goal for Use Reduction and Actions Available Under Stage 4, Emergency

The goal for water use reduction under Stage 4, Emergency, is a reduction of 20 percent of the use that would have occurred in the absence of drought contingency measures. If circumstances warrant, the mayor or his/her designee can set a goal for greater water use reduction.

The mayor or his/her designee can order the implementation of any of the actions listed below, as deemed necessary. Measures described as "requires notification to TCEQ" impose mandatory requirements on retail and wholesale customers. The City of Diboll staff must notify TCEQ within five business days if the measures are implemented.

All requirements of Stages 1, 2 and 3 shall remain in effect during Stage 4

- Implement viable alternative water supply strategies.
- **Requires notification to TCEQ** - Prohibit washing of vehicles except as necessary for, health, sanitation or safety reasons, including car washes.
- **Requires notification to TCEQ** - Prohibit commercial and residential landscape watering, except that foundations may be watered for 2 hours each day with a hand-held hose or soaker hose.
- **Requires notification of TCEQ** - Prohibit any filling of pools.
- **Requires notification of TCEQ** - Require all commercial water users to reduce water use by a percentage established by the mayor and his/her designee.
- **Initiate** a 25 percent rate surcharge over normal rates for all water use over 6,000 gallons per month.
- Notify wholesale customers of actions being taken by the City of Diboll and request them to implement similar procedures.

6.7 Procedure for Granting Variances to the Plan

The mayor and his/her designee may grant temporary variances for existing water uses otherwise prohibited under this drought contingency plan if one or more of the following conditions is met:

- Failure to grant such a variance would cause an emergency condition adversely affecting health, sanitation, or fire safety for the public or the person requesting the variance.
- Compliance with this plan cannot be accomplished due to technical or other limitations. Alternative methods that achieve the same level of reduction in water use can be implemented.

Variances shall be granted or denied at the discretion of the City of Diboll mayor or his/her designee. All petitions for variances should be in writing and should include the following information:

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- Name and address of the petitioner(s).
- Purpose of water use.
- Specific provisions from which relief is requested.
- Detailed statement of the adverse effect of the provision from which relief is requested.
- Description of relief requested.
- Period of time for which the variance is sought.
- Alternative measures that will be taken to reduce water use.
- Other pertinent information.

6.8 Procedure for Enforcement of Mandatory Restrictions

Mandatory water use restrictions may be imposed in Stage 3 and Stage 4 drought stages. These mandatory water use restrictions will be enforced by warnings and penalties as follows:

- On the first violation, customers will be given a written warning that they have violated the mandatory water use restriction.
- On the second and subsequent violations, citations may be issued to customers, with fines not less than $25.00 and not to exceed $200.00 per incident.
- After two violations have occurred, the City of Diboll may install a flow restrictor in the line to limit the amount of water that may pass through the meter in a 24-hour period. After three violations have occurred, the City of Diboll may cut off water service to the customer.

6.9 Coordination with the Regional Water Planning Group

The City of Diboll is located within the Region I water planning area. Upon approval of the draft plan by the city council, an unexecuted copy of the plan shall be sent to Region I water planning group.

6.10 Review and Update of Drought Contingency Plan

The City of Diboll will review this drought contingency plan in 2023 and every five years after that date to coincide with RWPG. The plan will be updated as appropriate based on new or updated information. As the plan is reviewed and subsequently updated, a copy of the revised drought contingency plan will be submitted to the TCEQ and the RWPG for their records.

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APPENDIX

A. CNN & Service Area Maps
B. Ordinance
C. Water Utility Profile
D. Water Saving Methods

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CCN Map

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Appendix A

SERVICE AREA MAP

DIBOLL Texas



HAYES ENGINEERING, INC.
Texas Registered Engineering Firm F-1465
2126 Alpine St. Longview, Tx 75601-3401

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Ordinance

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ORDINANCE 2020-11-002

AN ORDINANANCE OF THE CITY COUNCIL OF THE CITY OF DIBOLL, TEXAS, ADOPTING A CITY OF DIBOLL WATER CONSERVATION AND DROUGHT CONTINGENCY PLAN; TO PROMOTE RESPONSIBLE USE OF WATER.

WHEREAS, the City of Diboll, Texas (the "City"), recognizes that the amount of water available to the City and its citizens is limited;

WHEREAS, applicable law and regulations of the Texas Commission on Environmental Quality require that the City adopt a Water Conservation Plan and Drought Contingency Plan;

WHEREAS, the City has determined an urgent need in the best interest of the Public to adopt a Water Conservation and Drought Contingency Plan; and

WHEREAS, the City Council of the City of Diboll desires approval of the Water Conservation and Drought Contingency Plan and adopt such Plan as official City policy;

NOW THEREFORE, BE IT ORDAINED BY THE CITY COUNCIL OF THE CITY OF DIBOLL:

Section 1. The City Council hereby approves and adopts the City's Water Conservation and Drought Contingency Plan, attached hereto as Addendum A, and to be included in full as a part of this Ordinance as if recited verbatim herein. The City commits to implement the program according to the procedures set forth in the adopted Plan.

Section 2. The City Council finds and declares that a sufficient written notice of the date, hour, place and subject of the meeting of the Council was posted at a designated place convenient to the public for the time required by law preceding this meeting, that such place of posting was readily accessible at all times to the general public, and that all of the foregoing was done as required by law at all times during which this Ordinance and the subject matter thereof has been discussed, considered and formally acted upon. The City Council further ratifies, approves, and confirms such written notice and the posting thereof.

Section 3. Should any paragraph, sentence, clause, phrase or word of this Ordinance be declared unc6nstitutional or invalid for any reason, the remainder of this Ordinance shall not be affected thereby.

Section 4. The City Special Assistant to the Mayor is hereby authorized and directed to cause publication of the descriptive caption of this Ordinance as an alternative method of publication provided by law.

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DULY PASSED AND APPROVED this 10th day of November 2020.

_____
Lewis Ivey, Mayor

ATTEST:

_____
Melissa McCall TRMC, City Secretary

STATE OF TEXAS §
ANGELINA COUNTY §
CITY OF DIBOLL §

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WATER UTILITY PROFILE

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APPENDIX C

TX0030001Texas Commission on Environmental Quality
Water Availability Division
MC-160, P.O. Box 13087 Austin, Texas 78711-3087
Telephone (512) 239-4691, FAX (512) 239-2214

Utility Profile and Water Conservation Plan Requirements for Municipal Water Use by Retail Public Water Suppliers

This form is provided to assist retail public water suppliers in water conservation plan assistance in completing this form or in developing your plan, please contact the Conservation staff of the Resource Protection Team in the Water Availability Division at (512) 239-4691.

Water users can find best management practices (BMPs) at the Texas Water Development Board's website http://www.twdb.texas.gov/conservation/BMPs/index.asp. The practices are broken out into sectors such as Agriculture, Commercial and Institutional, Industrial, Municipal and Wholesale. BMPs are voluntary measures that water users use to develop the required components of Title 30, Texas Administrative Code, Chapter 288. BMPs can also be implemented in addition to the rule requirements to achieve water conservation goals.

Contact Information

Name of Water Supplier:	City of Diboll	
Address:	P.O. Box 340	
Telephone Number:	936-829-4757	Fax 936-829-4757
Water Right No.(s):		
Regional Water Planning Group:	Region I	
Water Conservation Coordinator (or person responsible for implementing conservation program):	Sam Durham	936-829-6801
Form Completed by:	Stanley R. Hayes, P.E.	
Title:	Engineer	
Signature:		Date: / /

A water conservation plan for municipal use by retail public water suppliers must include the following requirements (as detailed in 30 TAC Section 288.2). If the plan does not provide information for each requirement, you must include in the plan an explanation of why the requirement is not applicable.

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APPENDIX C

Utility Profile

I. POPULATION AND CUSTOMER DATA

A. Population and Service Area Data

1. Attach a copy of your service-area map and, if applicable, a copy of your Certificate of Convenience and Necessity (CCN).

2. Service area size (in square miles): 10.3

   (Please attach a copy of service-area map)

3. Current population of service area: 5,209

4. Current population served for:

   a. Water 5,209

   b. Wastewater 5,209

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5. Population served for previous five years:

Year	*Population*
2015	5,209
2016	5,296
2017	5,384
2018	5,471
2019	5,559

6. Projected population for service area in the following decades:

Year	*Population*
2020	5,646
2030	6,041
2040	6,372
2050	6,675
2060	6,946

7. List source or method for the calculation of current and projected population size.

   Regional water planning data.

B. *Customer Data*

Senate Bill 181 requires that uniform consistent methodologies for calculating water use and conservation be developed and available to retail water providers and certain other water use sectors as a guide for preparation of water use reports, water conservation plans, and reports on water conservation efforts. A water system must provide the most detailed level of customer and water use data available to it, however, any new billing system purchased must be capable of reporting data for each of the sectors listed below. More guidance can be found at: http://www.twdb.texas.gov/conservation/doc/SB181Guidance.pdf

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APPENDIX C

1. Quantified 5-year and 10-year goals for water savings:

	Historic 5-year Average	*Baseline*	*5-year goal for year 2025*	*10-year goal for year 2030*
Total GPCD	103	103	103	103
Residential GPCD	49	49	49	49
Water Loss GPCD	20	20	15	10
Water Loss Percentage	20.4	20	15	10

Notes:
Total GPCD = (Total Gallons in System ÷ Permanent Population) ÷ 365
Residential GPCD = (Gallons Used for Residential Use ÷ Residential Population) ÷ 365
Water Loss GPCD = (Total Water Loss ÷ Permanent Population) ÷ 365
Water Loss Percentage = (Total Water Loss ÷ Total Gallons in System) x 100; or (Water Loss GPCD ÷ Total GPCD) x 100

2. Current number of active connections. Check whether multi-family service is counted as ☒ Residential or ☐ Commercial?

Treated Water Users	*Metered*	*Non-Metered*	*Totals*
Residential	1,684	0	1,684
Single-Family	1,266	0	1,266
Multi-Family	418	0	418
Commercial	115	0	115
Industrial/Mining	23	0	23
Institutional	42	0	42
Agriculture	0	0	0
Other/Wholesale	0	15	15

3. List the number of new connections per year for most recent three years.

Year	2019	2018	2017
Treated Water Users			
Residential	-9	3	4
Single-Family	9	3	4
Multi-Family	-18	0	0
Commercial	4	3	-6
Industrial/Mining	0	1	-1
Institutional	0	0	0
Agriculture	0	0	0
Other/Wholesale	0	2	0

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4. List of annual water use for the five highest volume customers.

Customer	*Use (1,000 gal/year)*	*Treated or Raw Water*
Hexion	8,933	Treated
Diboll Lumber	8,873	Treated
Prairie Grove WSC	490	Treated
A & CO	396	Treated
Demco	71	Treated

II. WATER USE DATA FOR SERVICE AREA

A. *Water Accounting Data*

1. List the amount of water use for the previous five years (in 1,000 gallons).

   Indicate whether this is ☐ diverted or ☒ treated water.

Year	2019	2018	2017	2016	2015
Month					
January	18,558	22,644	19637	21,727	20,707
February	17,475	17,545	19420	19,056	18,736
March	18,600	20,673	20167	20,328	18,659
April	17,164	19,381	20173	19,051	17,852
May	19,012	22,136	20975	22,748	19,201
June	19,488	25,356	20249	21,848	20,789
July	22,137	24,349	22369	27,101	25,021
August	22,987	24,794	22546	24,161	27,603
September	21,436	23,321	20937	20,424	25,845
October	19,724	20,742	19028	21,162	25,507
November	17,672	19,079	23802	20,589	21,522
December	17,292	20,838	24557	19,958	22,436
Totals	231,545	260,858	253,590	258,153	263,878

2. Describe how the above figures were determined (e.g, from a master meter located at the point of a diversion from the source or located at a point where raw water enters the treatment plant, or from water sales).

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3. Amount of water (in 1,000 gallons) delivered/sold as recorded by the following account types for the past five years.

Year	2019	2018	2017	2016	2015
Account Types					
Residential	78.1	94.0	89.8	107.0	112.7
Single-Family	61.4	68.5	65.2	69.3	79.1
Multi-Family	16.7	25.5	24.6	37.7	33.6
Commercial	7.4	15.7	26.0	16.3	18.7
Industrial/Mining	19.5	29.8	25.8	25.8	26.5
Institutional	53.1	61.0	65.8	69.9	69.6
Agriculture	0	0	0	0	0
Other/Wholesale	60.5	52.1	37.2	31.1	28.8

4. List the previous records for water loss for the past five years (the difference between water diverted or treated and water delivered or sold).

Year	*Amount (gallons)*	*Percent %*
2015	36,395	13.8
2016	39,221	15.2
2017	46,243	18.2
2018	60,230	23.1
2019	73525	31.8

B. Projected Water Demands

1. If applicable, attach or cite projected water supply demands from the applicable Regional Water Planning Group for the next ten years using information such as population trends, historical water use, and economic growth in the service area over the next ten years and any additional water supply requirements from such growth.

III. WATER SUPPLY SYSTEM DATA

A. Water Supply Sources

1. List all current water supply sources and the amounts authorized (in acre feet) with each.

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Water Type	*Source*	*Amount Authorized*
Surface Water	City of Lufkin - Kurth Lake	134
Groundwater	Yeagua-Jackson Aquifer	455
Other	City of Lufkin - Carrizo Wilcox Aquifer	1,806

B. Treatment and Distribution System (if providing treated water)

1. Design daily capacity of system (MGD): 3.6
2. Storage capacity (MGD):
   a. Elevated 0.25 MG
   b. Ground 1.25 MG
3. If surface water, do you recycle filter backwash to the head of the plant?

☐ Yes ☐ No If yes, approximate amount (MGD): N/A

IV. WASTEWATER SYSTEM DATA

A. Wastewater System Data (if applicable)

1. Design capacity of wastewater treatment plant(s) (MGD): 2.0
2. Treated effluent is used for ☐ on-site irrigation, ☐ off-site irrigation, for ☐ plant wash-down, and/or for ☐ chlorination/dechlorination.

   If yes, approximate amount (in gallons per month):
3. Briefly describe the wastewater system(s) of the area serviced by the water utility. Describe how treated wastewater is disposed. Where applicable, identify treatment plant(s) with the TCEQ name and number, the operator, owner, and the receiving stream if wastewater is discharged.

   Diboll has a centralized wastewater collection system that delivers raw sewerage to a public wastewater facility for treatment. After treatment wastewater is released to an unnamed tributary to White Oak Creek, thence to Fiberboard Lake, thence to the Neches River in Segment 0604 of the Neches River Basin. The Diboll Wastewater Treatment Facilities located at 709 Corrine Drive in Angelina County, Texas.

B. Wastewater Data for Service Area (if applicable)

1. Percent of water service area served by wastewater system: 100%
2. Monthly volume treated for previous five years (in 1,000 gallons):

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APPENDIX C

Year	2016	2017	2018	2019	2020
Month					
January		663	672	929	693
February		600	1.044	723	604
March		615	854	589	731
April		723	798	767	642
May	832	697	665	794	471
June	779	773	672	622	
July	552	701	708	530	
August	606	969	678	453	
September	492	733	884	452	
October	453	657	1.068	496	
November	459	584	1.009	397	
December	572	619	1.079	373	
Totals		7671	9459	6196	

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Water Conservation Plan

In addition to the utility profile, please attach the following as required by Title 30, Texas Administrative Code, §288.2. Note: If the water conservation plan does not provide information for each requirement, an explanation must be included as to why the requirement is not applicable.

A. *Record Management System*

The water conservation plan must include a record management system which allows for the classification of water sales and uses in to the most detailed level of water use data currently available to it, including if possible, the following sectors: residential (single and multi-family), commercial.

B. *Specific, Quantified 5 & 10-Year Targets*

The water conservation plan must include specific, quantified five-year and ten-year targets for water savings to include goals for water loss programs and goals for municipal use in gallons per capita per day. Note that the goals established by a public water supplier under this subparagraph are not enforceable. These goals must be updated during the five-year review and submittal.

C. *Measuring and Accounting for Diversions*

The water conservation plan must include a statement about the water suppliers metering device(s), within an accuracy of plus or minus 5.0% in order to measure and account for the amount of water diverted from the source of supply.

D. *Universal Metering*

The water conservation plan must include and a program for universal metering of both customer and public uses of water, for meter testing and repair, and for periodic meter replacement.

E. *Measures to Determine and Control Water Loss*

The water conservation plan must include measures to determine and control water loss (for example, periodic visual inspections along distribution lines; annual or monthly audit of the water system to determine illegal connections; abandoned services; etc.).

F. *Continuing Public Education & Information*

The water conservation plan must include a description of the program of continuing public education and information regarding water conservation by the water supplier.

G. *Non-Promotional Water Rate Structure*

The water supplier must have a water rate structure which is not "promotional," i.e., a rate structure which is cost-based and which does not encourage the excessive use of water. This rate structure must be listed in the water conservation plan.

H. *Reservoir Systems Operations Plan*

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The water conservation plan must include a reservoir systems operations plan, if applicable, providing for the coordinated operation of reservoirs owned by the applicant within a common watershed or river basin in order to optimize available water supplies.

I. Enforcement Procedure and Plan Adoption

The water conservation plan must include a means for implementation and enforcement, which shall be evidenced by a copy of the ordinance, rule, resolution, or tariff, indicating official adoption of the water conservation plan by the water supplier; and a description of the authority by which the water supplier will implement and enforce the conservation plan.

J. Coordination with the Regional Water Planning Group(s)

The water conservation plan must include documentation of coordination with the regional water planning groups for the service area of the public water supplier in order to ensure consistency with the appropriate approved regional water plans.

K. Plan Review and Update

A public water supplier for municipal use shall review and update its water conservation plan, as appropriate, based on an assessment of previous five-year and ten-year targets and any other new or updated information. The public water supplier for municipal use shall review and update the next revision of its water conservation plan not later than May 1, 2009, and every five years after that date to coincide with the regional water planning group. The revised plan must also include an implementation report.

VI. ADDITIONAL REQUIREMENTS FOR LARGE SUPPLIERS

Required of suppliers serving population of 5,000 or more or a projected population of 5,000 or more within the next ten years:

A. Leak Detection and Repair

The plan must include a description of the program of leak detection, repair, and water loss accounting for the water transmission, delivery, and distribution system in order to control unaccounted for uses of water.

B. Contract Requirements

A requirement in every wholesale water supply contract entered into or renewed after official adoption of the plan (by either ordinance, resolution, or tariff), and including any contract extension, that each successive wholesale customer develop and implement a water conservation plan or water conservation measures using the applicable elements in this chapter. If the customer intends to resell the water, the contract between the initial supplier and customer must provide that the contract for the resale of the water must have water conservation requirements so that each successive customer in the resale of the water will be required to implement water conservation measures in accordance with the provisions of this chapter.

VII. ADDITIONAL CONSERVATION STRATEGIES

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Any combination of the following strategies shall be selected by the water supplier, in addition to the minimum requirements of 30 TAC §288.2(1), if they are necessary in order to achieve the stated water conservation goals of the plan. The commission may require by commission order that any of the following strategies be implemented by the water supplier if the commission determines that the strategies are necessary in order for the conservation plan to be achieved:

1. Conservation-oriented water rates and water rate structures such as uniform or increasing block rate schedules, and/or seasonal rates, but not flat rate or decreasing block rates;

2. Adoption of ordinances, plumbing codes, and/or rules requiring water conserving plumbing fixtures to be installed in new structures and existing structures undergoing substantial modification or addition;

3. A program for the replacement or retrofit of water-conserving plumbing fixtures in existing structures;

4. A program for reuse and/or recycling of wastewater and/or graywater;

5. A program for pressure control and/or reduction in the distribution system and/or for customer connections;

6. A program and/or ordinance(s) for landscape water management;

7. A method for monitoring the effectiveness and efficiency of the water conservation plan; and

8. Any other water conservation practice, method, or technique which the water supplier shows to be appropriate for achieving the stated goal or goals of the water conservation plan.

VIII. WATER CONSERVATION PLANS SUBMITTED WITH A WATER RIGHT APPLICATION FOR NEW OR ADDITIONAL STATE WATER

Water Conservation Plans submitted with a water right application for New or Additional State Water must include data and information which:

1. support the applicant's proposed use of water with consideration of the water conservation goals of the water conservation plan;

2. evaluates conservation as an alternative to the proposed appropriation; and

3. evaluates any other feasible alternative to new water development including, but not limited to, waste prevention, recycling and reuse, water transfer and marketing, regionalization, and optimum water management practices and procedures.

Additionally, it shall be the burden of proof of the applicant to demonstrate that no feasible alternative to the proposed appropriation exists and that the requested amount of appropriation is necessary and reasonable for the proposed use.

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TX0030001Texas Commission on Environmental Quality
Water Availability Division
MC-160, P.O. Box 13087 Austin, Texas 78711-3087
Telephone (512) 239-4691, FAX (512) 239-2214

Utility Profile and Water Conservation Plan Requirements for Municipal Water Use by Retail Public Water Suppliers

This form is provided to assist retail public water suppliers in water conservation plan assistance in completing this form or in developing your plan, please contact the Conservation staff of the Resource Protection Team in the Water Availability Division at (512) 239-4691.

Water users can find best management practices (BMPs) at the Texas Water Development Board's website http://www.twdb.texas.gov/conservation/BMPs/index.asp. The practices are broken out into sectors such as Agriculture, Commercial and Institutional, Industrial, Municipal and Wholesale. BMPs are voluntary measures that water users use to develop the required components of Title 30, Texas Administrative Code, Chapter 288. BMPs can also be implemented in addition to the rule requirements to achieve water conservation goals.

Contact Information

Name of Water Supplier:	City of Diboll	
Address:	P.O. Box 340	
Telephone Number:	936-829-4757	Fax 936-829-4757
Water Right No.(s):		
Regional Water Planning Group:	Region I	
Water Conservation Coordinator (or person responsible for implementing conservation program):	Sam Durham	936-829-6801
Form Completed by:	Stanley R. Hayes, P.E.	
Title:	Engineer	
Signature:		Date: 9/14/20

A water conservation plan for municipal use by retail public water suppliers must include the following requirements (as detailed in 30 TAC Section 288.2). If the plan does not provide information for each requirement, you must include in the plan an explanation of why the requirement is not applicable.

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WATER SAVING METHODS

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Appendix D

OUTDOOR TIPS

Plant water-efficient, well-adapted, and/or native shrubs, trees, and grasses. Choose plants that are drought and heat tolerant and can survive the minimum winter temperatures in your area. In odd-shaped areas, use drought-tolerant groundcover instead of grass. Many cities provide lists of water-efficient plants.

Don't abuse the benefits of an automatic sprinkler system by over-watering. Set it to provide thorough but infrequent watering. Check sprinkler heads regularly to make sure they are working properly. Install rain shut-off devices and adjust sprinklers to eliminate coverage on pavement. For plants that need more water, use a hose or watering can to give them additional water.

Prevent evaporation of water. Water lawns early in the morning. Never water on windy days. Use drip irrigation systems for bedded plants, trees, or shrubs and use low-angle sprinklers for lawns. Cover pools and spas. This can save the equivalent of your pool volume each year!

Harvest the rain. Buy a rain barrel or a cistern and collect the water from your gutters to water your plants.

Use your water efficiently. Don't waste water by cleaning patios or sidewalks with it; use a broom.

Taller grass holds moisture better. Don't cut more than one-third of its length at one time. Don't scalp lawns when mowing during hot weather. Leave lawn clippings on the lawn instead of bagging.

Use lots of mulch around your shrubs and trees. It will retain moisture, reduce run-off, moderate soil temperatures, and help with weed control.

Don't over-fertilize! Get a soil kit to determine what nutrients your soil needs. If you apply fertilizer only in the spring and fall, your grass will be healthy, use less water, and require less mowing.

Use a car wash that recycles water. If you are washing your car at home, use a bucket of soapy water and a hose nozzle that shuts off the water while you scrub.

Did you know that as of September 1, 2013, all Texas homeowners can save water with drought-resistant landscaping? Some homeowner associations may require preliminary approval of any major changes to the landscape, but Senate Bill 198 (83rd Texas Legislature) prohibits an association from restricting a property owner's decision to make water-wise landscape choices.



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Texas Water Development Board
www.twdb.texas.gov

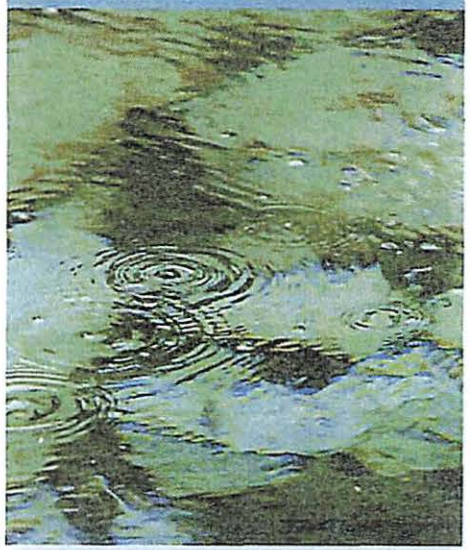
P.O. Box 13231
Austin, Texas 78711-3231

WATER IQ
Know your water.
www.wateriq.org

Visit the following website for additional information.
www.epa.gov/watersense

rev.05/14

WATER CONSERVING TIPS



USING WATER MORE EFFICIENTLY will not only save money but, more importantly, will protect the quality of life of current and future Texans.

With the vastness of Texas, it's easy to forget two important facts about our state: we are subject to frequent droughts and our population is projected to nearly double in the next 50 years.

To ensure that we have enough water for current and future Texans, we need to reduce the amount of water we waste. A few small changes in your water use habits can make a huge difference in water savings.

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POSSIBLE WATER SAVINGS

- High-efficiency toilets, water-efficient washing machines, rainwater harvesting systems, and water-efficient landscaping can all help reduce household water demands.
- Water-efficient showerheads and aerators for faucets can significantly reduce the amount of water you use. In fact, installing a water-efficient showerhead is one of the most effective water-saving steps you can take inside your house.
- Leaky faucets and toilets can waste thousands of gallons of water monthly, and they are inexpensive to fix.
- Outdoor water use can account for more than 30 percent of total home water use. With proper management, you can have a beautiful, healthy landscape and reduce your water use significantly. This can amount to hundreds of dollars in savings a year in water and wastewater costs.



INDOOR TIPS

Bathroom

- Replace your showerhead with a water-efficient model.
- Get in the shower as soon as the water becomes warm enough.
- Take short showers.
- Reduce the level of water used in a bathtub by half, or better yet, take a short shower.
- Turn off the water while you are shaving. Fill the sink with an inch of hot water instead of letting the water run continuously.
- Replace your old toilet with a high-efficiency toilet that uses 1.3 gallons per flush.
- Check toilets for leaks. Simply take the top off of your toilet tank and add a few drops of food coloring or a dye tablet to the water in the tank. Do not flush the toilet. If the coloring appears in the bowl within a few minutes, the toilet has a leak that most likely can be fixed by replacing the flapper or rubber washer. Cheap fix, huge savings!
- Never use the toilet to dispose of trash.
- Don't waste water when brushing your teeth or washing your hands. Shut off the water until it's time to rinse.
- Look for the WaterSense label when installing or replacing plumbing fixtures. They are tested and certified to perform as well or better than their less efficient counterparts and on average are 20 percent more water efficient.
- The next time you use one of these water-saving tips when you take a shower, wash your hands, brush your teeth, or flush the toilet, congratulate yourself for doing your part to help protect our precious water resources!

Kitchen

- Run the dishwasher only when full. This practice will save water, energy, detergent, and money. If your machine has a quick wash or light duty setting, use it!
- Install faucet aerators. You'll never notice the difference, and you'll cut your sink water consumption in half!
- Dry scrape dishes instead of rinsing. Your dishwasher will take care of the rest.
- Use garbage disposals sparingly. They can waste water unnecessarily.
- Soak pans rather than scrubbing them with the water running.
- Rinse your vegetables in a pan of cold water; it doesn't take gallons of water to get the dirt off.

Laundry room

- Wash only full loads.
- Use the lowest water level setting on the washing machine for light or partial loads whenever possible.
- Use cold water as often as possible to save energy and conserve hot water for uses that cold water cannot serve.
- Conventional washing machines can use up to twice as many gallons of water per load compared to high efficiency machines.

Additional tips

- Don't ignore leaky faucets; they are often easy and inexpensive to repair. Turn off the valve under the sink until you get around to repairing the leak. A slow drip can waste as much as 170 gallons of water each day and will add to your water bill.
- Know where your master water shut-off valve is in case a pipe bursts. Insulate hot water pipes. You won't waste water waiting for it to get hot, and you will save energy.
- Install water-softening systems only when necessary and, if you have one, save water and salt by running the minimum amount of regenerations necessary to maintain water softness.
- Replace water-to-air heat pumps and air conditioners with air-to-air if you are purchasing new units. They are just as efficient and do not waste water.
- Find other uses for water rather than letting it go down the drain. Use a bucket to capture water in the shower or sink while waiting for it to get hot, then use that water on your landscape.



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RESOLUTION 2020-11-003

A RESOLUTION OF THE CITY COUNCIL OF THE CITY OF DIBOLL, TEXAS, SUPPORTING THE PASSAGE OF LEGISLATION DURING THE 87TH REGULAR SESSION OF THE TEXAS LEGISLATURE (2021), TO ALLOW FOR THE EXPENDITURE OF MUNICIPAL HOTEL OCCUPANCY TAX REVENUE BY THE CITY FOR CONSTRUCTION OF IMPROVEMENTS IN MUNICIPAL PARKS.

WHEREAS, the City of Diboll ("City") has adopted a municipal hotel occupancy tax ordinance in order to raise revenue for the promotion of tourism and the hotel and lodging industry in the City; and

WHEREAS, the City has determined that the City parks are popular attractions visited year- round by a significant number of tourists and visitors to the City and surrounding area; and

WHEREAS, the City parks are utilized for multiple large annual events and festivals that are attended by a significant number of tourists and visitors to the City and surrounding area; and

WHEREAS, the City parks arc in need of additional improvements and amenities and connectivity to lodging establishments and tourist attractions, as the current demand for certain City park facilities and amenities frequently exceeds the operating capacity of said improvements and amenities, due to the large attendance at annual festivals, events, and related tourist activities held on City parks and would benefit from connectivity and additional public facilities; and

WHEREAS, the City's tourism and hotel and lodging industries would benefit from the expenditure of municipal hotel tax revenue on construction of improvements and connectivity to the City parks, as tourists and visitors frequently visit the City parks, and improvements to the City parks will increase the quality and number of amenities available at said City parks for use and enjoyment by tourists and visitors to the City and surrounding area; and

WHEREAS, the City's tourism and hotel and lodging industries would benefit from the expenditure of municipal hotel tax revenue on construction of trails and sidewalks that connect city parks to lodging establishments and other tourist attractions, which will increase the use and enjoyment by tourists and visitors of lodging establishments, parks, tourist attractions, and related public facilities.

NOW, THEREFORE, BE IT RESOLVED BY THE CITY COUNCIL OF THE CITY OF DIBOLL, TEXAS:

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Section 1. That the City Council adopts the findings and recitals set forth in the preamble of this Resolution.

Section 2. That the City Council supports the passage of legislation during the 87th Regular Session of the Texas Legislature (2021), that would allow for the expenditure of municipal hotel occupancy tax revenue by the City of Diboll for construction of improvements in municipal parks and trails/sidewalks that connect parks, lodging establishments, and other tourist attractions, and related public facilities..

PASSED AND APPROVED this 10th day of November 2020.

_____
Lewis Ivey, Mayor

ATTEST:

_____
Melissa McCall TRMC, City Secretary

STATE OF TEXAS §
ANGELINA COUNTY §
CITY OF DIBOLL §

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DIBOLL VOLUNTEER FIRE DEPARTMENT

MONTHLY COUNCIL REPORT
MONTH OF
OCTOBER 2020

NUMBER OF CALLS: _11_

Inside City Limits	**#Firefighters**	**Outside City Limits**	**#Firefighters**
Structural Fires	_____	Structural Fires	_____
Fire Alarms	_____	Fire Alarms	_____
MVC/10-50s __1=2__	__1=12__	MVC/10-50s	_____
Vehicle Fires	_____	Vehicle Fires	_____
Grass/Brush/Wood Fires	__1=3_____	Grass/Brush/Wood Fires	_1=9_ _1=5_ __1=6__ __1=6__ __1=3__
Powerlines/Transformers	_____	Powerlines/Transformers	_____
HazMat	_____	HazMat	_____
Electrical ____1=5____		10-22 __1-3__	
Commercial Fire___1=7____			

Fuel for apparatuses and vehicles at pumps: _____ gallons

First Number is call. Second Number is responding firemen.

Grady Courtney

Grady Courtney
Secretary/Treasure
Diboll VFD

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Oct. 6th

- Incident Reports
- Business Meeting

Oct. 13th

- Incident Reports
- Clean Sub Station and Main Station
- Engine 54 flushed system, topped off with Extreme Class "A"

Oct. 20th

- Incident Reports
- Inspect trucks and equipment
- Review dumpster fire and present hazards ATCO
- Schedule tour new apartments on Lumberjack drive
- Filled SCBA spare bottles

Oct. 27th

- Incident Reports
- Topped off fuel tanks Engine 54, 51, 53, 55 with fuel reserved for hurricane season

Larry Lucas
Assistant Fire Chief

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Call Type Analysis

10/1/2020 - 10/31/2020

Call Type	00	01	02	03	04	05	06	07	08	09	10	11	12	13	14	15	16	17	18	19	20	21	22	23	Total
911 HANG UP	0	0	0	0	0	0	0	1	1	0	1	0	0	0	0	0	0	0	0	0	0	0	0	1	4
911 OPEN LINE	0	0	0	0	2	0	1	1	0	1	0	1	0	0	1	0	0	0	0	1	1	0	0	0	9
ABANDONED VEHICLE	0	0	0	0	0	0	0	0	0	1	1	0	0	0	0	0	0	0	0	0	0	0	0	0	2
ACCIDENT NO DAMAGE	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	1	0	0	2	0	0	0	0	0	3
AGENCY ASSIST	2	0	0	0	0	0	0	0	0	0	0	0	0	0	0	1	0	0	0	0	0	0	0	1	4
ALARM	0	1	0	0	0	1	1	1	2	0	0	1	0	0	0	0	2	1	0	0	0	1	0	1	12
AM MESSAGE	1	0	1	0	0	2	0	0	1	0	0	1	0	2	1	0	0	1	2	1	1	1	0	0	15
ANIMAL PROBLEM	0	0	0	0	0	0	0	0	1	3	1	0	0	0	0	0	0	0	3	0	0	0	0	0	8
ASSAULT	0	0	0	0	1	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	1
ASSIST CITY CREW/PUBLIC WORKS	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	2	0	0	0	0	0	2
ASSIST MOTORIST	0	1	0	0	0	0	1	0	0	0	2	0	0	2	1	1	0	0	2	0	1	0	1	3	15
ASSIST PUBLIC	0	0	0	0	0	0	0	0	0	0	0	1	0	0	0	0	0	0	1	0	1	0	0	0	3
BURGLARY	0	0	0	0	0	0	0	0	0	0	1	0	0	0	0	0	0	0	0	0	0	0	0	0	1
CIVIL PROBLEM	0	0	0	0	1	0	0	0	0	0	1	3	2	0	0	0	1	0	0	0	0	0	0	0	8
CRIMINAL MISCHIEF	1	0	0	0	0	0	0	0	0	0	1	1	0	0	0	0	1	0	0	0	0	0	0	0	4
CUSTODY	0	0	0	0	0	0	0	0	0	0	0	0	0	1	0	0	1	0	0	0	0	0	0	0	2
DAMAGED PROPERTY	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	1	1
DFPS / CPS / APS	0	0	0	0	0	0	0	0	0	1	1	0	0	0	0	0	0	0	0	0	0	0	1	0	3
DISTURBANCE	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	1	0	0	0	1	1	1	0	2	6
DOMESTIC PROBLEM	0	0	0	0	0	0	0	0	0	1	0	0	1	1	0	0	0	0	0	0	0	0	2	0	5
EMS	0	0	0	0	0	0	0	0	2	0	0	1	3	2	1	2	4	1	3	0	0	1	3	1	24
ESCORT	0	0	0	0	0	0	0	0	0	1	1	0	0	0	0	0	0	0	0	0	0	0	0	0	2
FIRE-GRASS	0	0	0	0	0	0	0	0	0	0	1	1	0	1	1	0	0	0	0	0	0	0	0	0	4
FIRE-HOUSE	0	0	0	0	0	0	0	0	0	0	1	1	0	0	0	0	0	0	0	0	0	0	0	0	2
FIRE-OTHER	0	0	0	0	0	0	0	0	0	0	0	0	1	0	0	0	0	13	2	6	0	1	1	0	24
FIRE-STRUCTURE	0	0	0	0	0	0	0	0	0	0	0	0	0	0	1	0	0	0	0	0	0	0	0	0	1
FOLLOWUP INVESTIGATION	0	0	1	0	0	0	0	0	1	3	2	1	0	2	1	1	1	1	1	0	0	0	0	0	15
FOUND PROPERTY	0	0	0	0	0	0	0	0	0	0	0	0	0	0	1	0	0	0	0	1	0	0	0	0	2
FRAUD	0	0	0	0	0	0	0	0	0	1	0	1	0	0	0	1	1	0	1	0	0	0	0	0	5
GUN RANGE UNLOCK	0	0	0	0	0	0	0	0	0	0	1	0	1	0	0	0	0	0	0	0	0	0	0	0	2
HARASSMENT	0	0	0	0	0	0	0	0	0	0	0	0	1	1	2	1	0	0	0	0	0	0	0	0	5
HEALTH/SAFETY	0	0	0	1	0	0	0	0	0	0	0	0	0	1	0	0	0	1	0	0	0	1	0	0	4
HOUSING AUTHORITY MAINTENANCE	0	0	0	0	0	0	0	0	2	1	0	0	0	3	2	1	0	3	4	2	0	1	0	1	20
INFORMATION	0	0	1	0	0	0	0	0	0	0	1	4	0	1	2	3	3	1	0	2	0	0	0	0	18
JUVENILE PROBLEM	0	0	0	0	0	0	0	0	0	0	0	1	0	0	0	0	1	0	0	1	0	0	0	0	3
LIFT ASSIST	0	0	0	0	0	0	1	0	0	0	0	0	0	0	1	0	0	0	0	0	0	0	0	0	2
LOOSE LIVESTOCK	0	0	0	0	0	0	0	0	0	0	0	1	0	0	0	0	0	0	0	0	0	0	0	0	1
LOUD MUSIC/NOISE	1	0	1	1	0	0	0	0	0	0	1	0	0	0	0	0	2	1	0	0	1	0	0	0	8
MEDICAL	0	0	0	1	0	0	0	0	0	0	0	0	0	0	1	0	0	0	1	0	0	1	1	0	5
PATROL REQUEST	5	8	5	6	6	1	1	0	1	11	3	1	0	1	4	0	6	1	4	11	5	2	13	2	99
POWERLINE DOWN	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	1	0	0	0	0	0	0	0	0	1
PROPERTY	0	0	0	0	0	0	0	0	0	0	1	0	0	1	0	0	0	0	1	1	0	0	0	0	4
PUBLIC INTOXICATION	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	1	0	0	0	0	1
PUBLIC SERVICE	0	1	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	1
RAPE	0	0	0	0	0	1	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	1
RECKLESS DRIVER	1	1	2	0	0	0	0	1	0	1	0	1	1	1	1	1	1	6	2	1	1	3	2	2	29
ROLLING 10-28	7	2	3	1	2	1	2	4	3	7	3	3	0	1	6	3	3	0	3	5	3	2	8	4	76
SECURITY CHECK	0	0	0	0	0	0	0	0	0	0	0	1	0	1	0	0	1	0	0	1	1	0	0	0	5
SHOTS FIRED	0	2	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	1	0	0	0	0	0	0	3
STOLEN VEHICLE	0	0	0	0	0	0	0	1	0	0	0	0	0	0	0	0	0	0	1	1	0	0	0	0	3
STREET/ROADWAY PROBLEM	0	0	0	1	0	0	0	2	0	0	1	0	0	0	0	0	0	1	0	0	0	0	0	0	5
SUSPICIOUS ACTIVITY	2	0	0	0	0	0	0	0	0	1	0	0	0	0	1	0	1	0	0	0	1	1	0	1	8
SUSPICIOUS PERSON	0	0	0	0	0	0	0	0	1	1	0	1	1	0	0	1	0	0	0	0	0	0	1	0	6
SUSPICIOUS VEHICLE	1	0	0	0	0	0	0	0	0	0	0	0	0	0	1	0	0	0	0	0	1	1	1	0	5
THEFT	0	0	0	0	0	0	0	0	0	1	0	1	2	0	0	0	1	0	0	0	0	0	0	0	5
THREATS	0	0	0	0	0	0	0	0	0	0	0	1	0	0	0	0	0	0	0	1	0	0	1	0	3
TRAFFIC ACCIDENT, INJURY	0	0	0	0	0	0	0	0	1	0	0	0	0	0	0	1	1	1	0	0	0	0	0	0	4
TRAFFIC ACCIDENT, VEHICLE DAMAGE	0	0	0	0	0	0	0	2	0	1	0	0	2	1	0	4	1	1	0	0	0	0	0	0	12
TRAFFIC PROBLEM	0	0	0	1	0	1	0	1	0	0	2	1	0	3	1	2	0	0	0	0	0	0	1	0	13
TRAFFIC STOP	14	11	10	10	3	1	18	21	29	28	27	16	8	13	14	14	15	2	13	31	32	21	16	27	394
Totals	38	27	24	24	15	9	25	35	45	64	55	45	24	40	45	42	49	40	49	69	51	40	52	47	952

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Call Type	00	01	02	03	04	05	06	07	08	09	10	11	12	13	14	15	16	17	18	19	20	21	22	23	Total
TRANSPORT	0	0	0	0	0	1	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	1
UTILITY PROBLEM	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	1	0	0	0	0	0	1
VEHICLE REPOSSESSION	1	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	1	1	0	0	0	0	0	0	3
VERBAL DISTURBANCE	0	0	0	0	0	0	0	0	0	0	1	0	0	0	0	0	0	0	0	1	1	1	0	0	4
WATER LEAK	0	0	0	0	0	0	0	0	0	0	0	0	1	1	1	1	0	1	0	0	0	0	0	0	5
NO CALL TYPE ASSIGNED	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	1	0	3	0	0	0	1	0	0	5
Totals	36	27	24	24	15	9	25	35	45	64	55	45	24	40	45	42	49	40	49	69	51	40	52	47	952

eFORCE REPORTS

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Response Time Analysis Report

10/1/2020 - 10/31/2020

Call Type	Number Events	Avg Dispatch	Avg Response	Avg Travel	Avg Time On Scene	Avg Time	Total Time
911 HANG UP	3	4.14	0.55	3.19	27.03	34.92	104.75
911 OPEN LINE	5	5.08	3.50	0.75	4.00	13.33	66.65
ABANDONED VEHICLE	1	2.17	0.03	1.88	18.28	22.37	22.37
ACCIDENT NO DAMAGE	3	0.56	0.03	2.57	22.11	25.26	75.78
AGENCY ASSIST	4	3.59	0.12	1.10	5.26	10.07	40.26
ALARM	8	3.39	0.69	1.03	5.39	10.51	84.05
AM MESSAGE	2	0	0	0	0	0	0
ANIMAL PROBLEM	5	3.99	0.10	0.37	6.89	11.34	56.72
ASSAULT	1	0.05	0.05	0	0	0.10	0.10
ASSIST MOTORIST	14	1.03	3.57	0.96	11.36	16.92	236.92
ASSIST PUBLIC	2	8.43	0.04	2.40	0.10	8.98	17.95
BURGLARY	1	3.03	0.02	4.72	22.20	29.97	29.97
CIVIL PROBLEM	6	8.55	43.12	0.67	9.38	61.72	370.32
CRIMINAL MISCHIEF	4	3.60	2.45	2.08	7.82	15.95	63.78
CUSTODY	2	4.78	0.03	0.03	1.03	5.87	11.73
DAMAGED PROPERTY	1	0	0	0	11.63	11.63	11.63
DFPS / CPS / APS	3	1.04	0.02	0	0.10	1.16	3.48
DISTURBANCE	5	3.47	0.10	2.32	19.26	25.15	125.75
DOMESTIC PROBLEM	5	3.22	0.03	1.82	46.60	51.66	258.32
EMS	8	2.58	0.99	1.98	34.15	39.69	317.50
ESCORT	2	23.61	0.03	2.48	16.68	42.81	85.62
FIRE-GRASS	4	9.70	0.07	8.39	19.51	37.68	150.70
FIRE-HOUSE	1	12.07	0.02	3.50	14.72	30.30	30.30
FIRE-OTHER	3	5.41	0.49	1.82	14.26	21.77	65.32
FIRE-STRUCTURE	1	6.92	0.03	0.97	71.75	79.67	79.67
FOLLOWUP INVESTIGATION	14	8.48	0.03	1.57	12.09	22.15	310.13
FOUND PROPERTY	2	1.79	0.78	0	0	2.58	5.15
FRAUD	5	4.45	0.02	2.84	11.73	19.04	95.20
GUN RANGE UNLOCK	2	1.18	0.01	2.26	0.99	4.43	8.87
HARASSMENT	5	8.69	0.29	5.84	19.25	33.87	169.33
HEALTH/SAFETY	3	12.75	0.05	3.00	5.61	21.41	64.22
HOUSING AUTHORITY MAINTENANCE	1	0.02	0	0	0	0.02	0.02
INFORMATION	14	3.30	0.78	0.43	4.21	8.72	122.12
JUVENILE PROBLEM	3	1.84	3.04	0.73	4.14	9.77	29.30
LOOSE LIVESTOCK	1	0.10	0.07	0	0	0.17	0.17
LOUD MUSIC/NOISE	8	3.11	0.64	1.53	4.48	9.76	78.10
MEDICAL	2	3.42	0.16	1.63	4.28	9.48	18.97
PATROL REQUEST	97	3.19	0.06	0	0.95	4.20	407.88
POWERLINE DOWN	1	2.22	0.07	3.17	24.07	29.52	29.52
PROPERTY	4	7.76	0.28	0.05	5.65	13.74	54.95
PUBLIC INTOXICATION	1	0.48	1.65	0.63	34.32	37.08	37.08
PUBLIC SERVICE	1	2.98	2.67	0	0	5.65	5.65
RAPE	1	0.70	0.63	0	0	1.33	1.33
RECKLESS DRIVER	22	2.88	0.01	1.19	2.04	6.12	134.73
ROLLING 10-28	76	0.07	0.02	0.01	0.13	0.23	17.43
SECURITY CHECK	5	6.69	0.12	0.88	8.63	16.33	81.65
SHOTS FIRED	3	6.14	0.03	2.00	2.54	10.71	32.13
STOLEN VEHICLE	2	2.25	0.04	1.98	4.92	9.18	18.37
STREET/ROADWAY PROBLEM	4	2.53	0.02	0.46	1.28	4.29	17.17
SUSPICIOUS ACTIVITY	7	2.91	1.31	0	1.01	5.23	36.63
SUSPICIOUS PERSON	5	4.90	0.58	3.30	11.62	20.41	102.03
SUSPICIOUS VEHICLE	5	0.70	0.31	0	2.59	3.60	17.98
THEFT	4	7.98	0.04	1.08	4.05	13.15	52.58
THREATS	3	28.27	0.03	0	0	28.30	84.90
TRAFFIC ACCIDENT, INJURY	4	1.57	0.02	2.84	28.45	32.87	131.48
TRAFFIC ACCIDENT, VEHICLE DAMAGE	12	5.27	0.03	1.18	10.52	16.99	203.83
TRAFFIC PROBLEM	11	2.28	0.57	2.15	4.14	9.15	100.65
TRAFFIC STOP	393	0.20	0.36	0.08	3.65	4.27	1676.98
TRANSPORT	1	0	0	0	0	0	0
VEHICLE REPOSSESSION	1	17.08	0.03	0.02	0.15	17.28	17.28
VERBAL DISTURBANCE	4	2.71	0.62	1.49	24.59	29.40	117.62
NO CALL TYPE	2	0.30	0.03	1.78	0.03	2.15	4.30
Totals	823	1.88	0.68	0.51	0.77	8.01	6595.39

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Department Incident Activity Report

Date Reported: **10/01/2020 - 10/31/2020** | Show Subclasses: **True**

DIBOLL POLICE DEPARTMENT
PO BOX 340 / 400 KENLEY
DIBOLL, TEXAS 75941
PHONE (936) 829-5586
FAX (936) 829-5436

Classification	Events Rptd	Unfounded	Actual	Clr Arrest	Clr Exception	Clr Juveniles	Total Clr	Percent Clr
AGENCY ASSIST	3	3					0	0.0
	2	2					0	0.0
Assist Other Agency	1	1					0	0.0
ASSAULT	5	5	1				2	40.0
Simple Assault	5	5	1				2	40.0
BURGLARY	1	1					0	0.0
Burglary, Forced Entry Residence	1	1					0	0.0
CONTROLLED SUBSTANCE	6	6	6				6	100.0
Amphetamine, Possession	1	1	1				1	100.0
Marijuana, Possession	2	2	2				2	100.0
Narcotic Equipment, Possession	2	2	2				2	100.0
Synthetic Narcotic, Possession	1	1	1				1	100.0
DOMESTIC PROBLEM	1	1					0	0.0
Family Offense, Other	1	1					0	0.0
DRUNKENNESS	1	1					0	0.0
Drunkenness	1	1					0	0.0
FRAUD	1	1					0	0.0
	1	1					0	0.0
NON UCR REPORTABLE	1	1	1				1	100.0
Non UCR Reportable	1	1	1				1	100.0
OBSTRUCT POLICE	1	1	1				1	100.0
Obstructing Police, Other	1	1	1				1	100.0
PROCESS SERVICE	1	1	1				1	100.0
Warrant Service	1	1	1				1	100.0
PUBLIC INTOX	1	1	1				1	100.0
Public Intoxication	1	1	1				1	100.0
PUBLIC PEACE	1	1					0	0.0
Disorderly Conduct	1	1					0	0.0
RAPE	1	1					0	0.0
Forcible Rape	1	1					0	0.0
STOLEN VEHICLE	1	1					0	0.0
Vehicle Theft, Auto	1	1					0	0.0
TRAFFIC ACCIDENT	8	8					0	0.0
	2	2					0	0.0
Traffic Accident, Injury	3	3					0	0.0
Traffic Accident, Vehicle Damage	3	3					0	0.0
TRESPASSING	1	1	1				1	100.0
Trespassing, Private Property	1	1	1				1	100.0

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WARRANT	1		1	1			1	100.0
Local-Misdemeanor	1		1	1			1	100.0
Event Totals	35	0	35	13	0	0	14	40.0

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Arrest Report

Date Reported Range: **10/01/2020 - 10/31/2020**

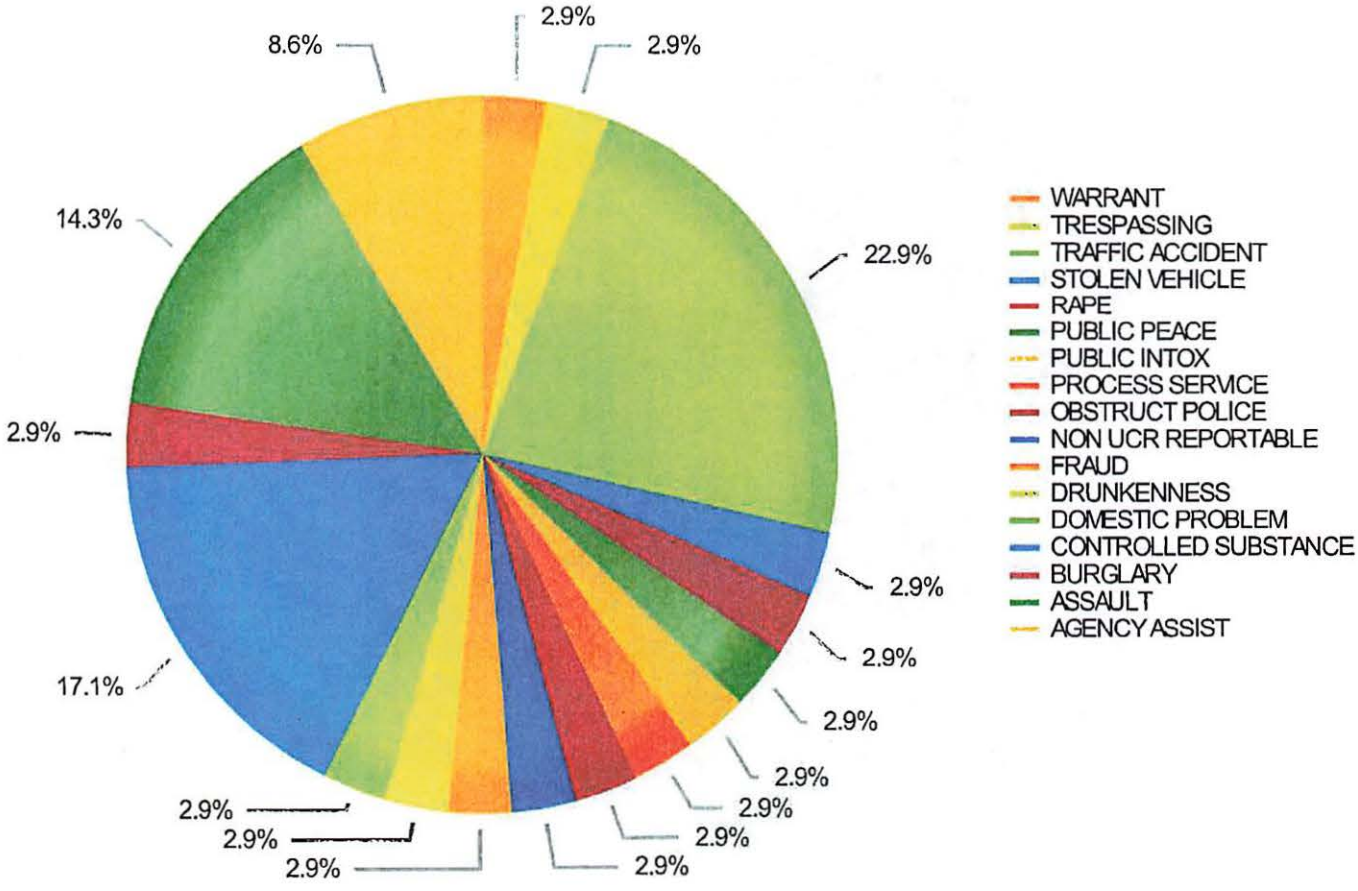
DIBOLL POLICE DEPARTMENT
PO BOX 340 / 400 KENLEY
DIBOLL, TEXAS 75941
PHONE (936) 829-5586
FAX (936) 829-5436

Classification	Number of Arrests
ASSAULT	1
CONTROLLED SUBSTANCE	8
DRUNKENNESS	1
NON UCR REPORTABLE	2
OBSTRUCT POLICE	1
PROCESS SERVICE	2
PUBLIC INTOX	1
TRESPASSING	1
WARRANT	1

Total Arrests: 18

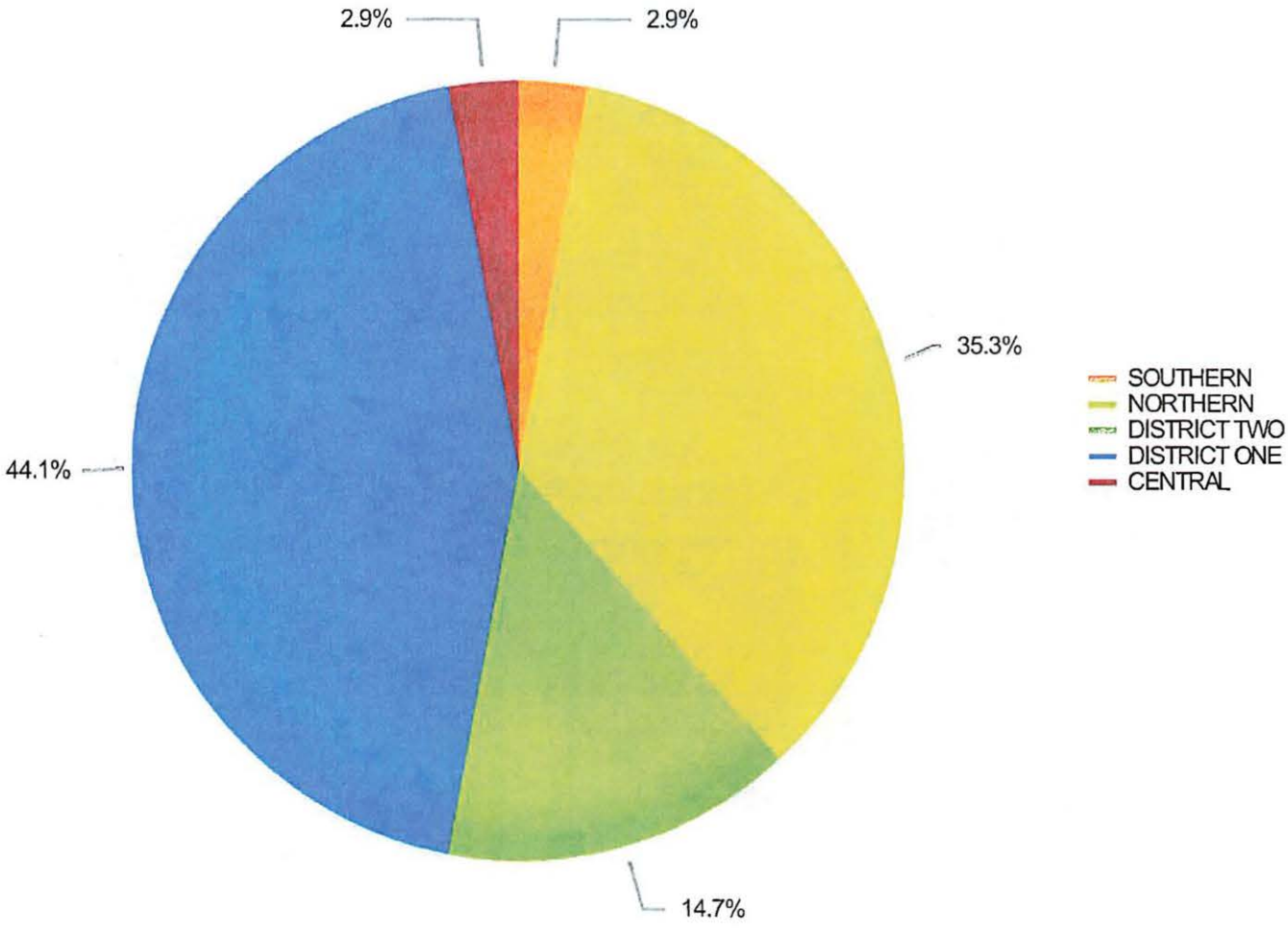
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PIE CHART BY CLASS



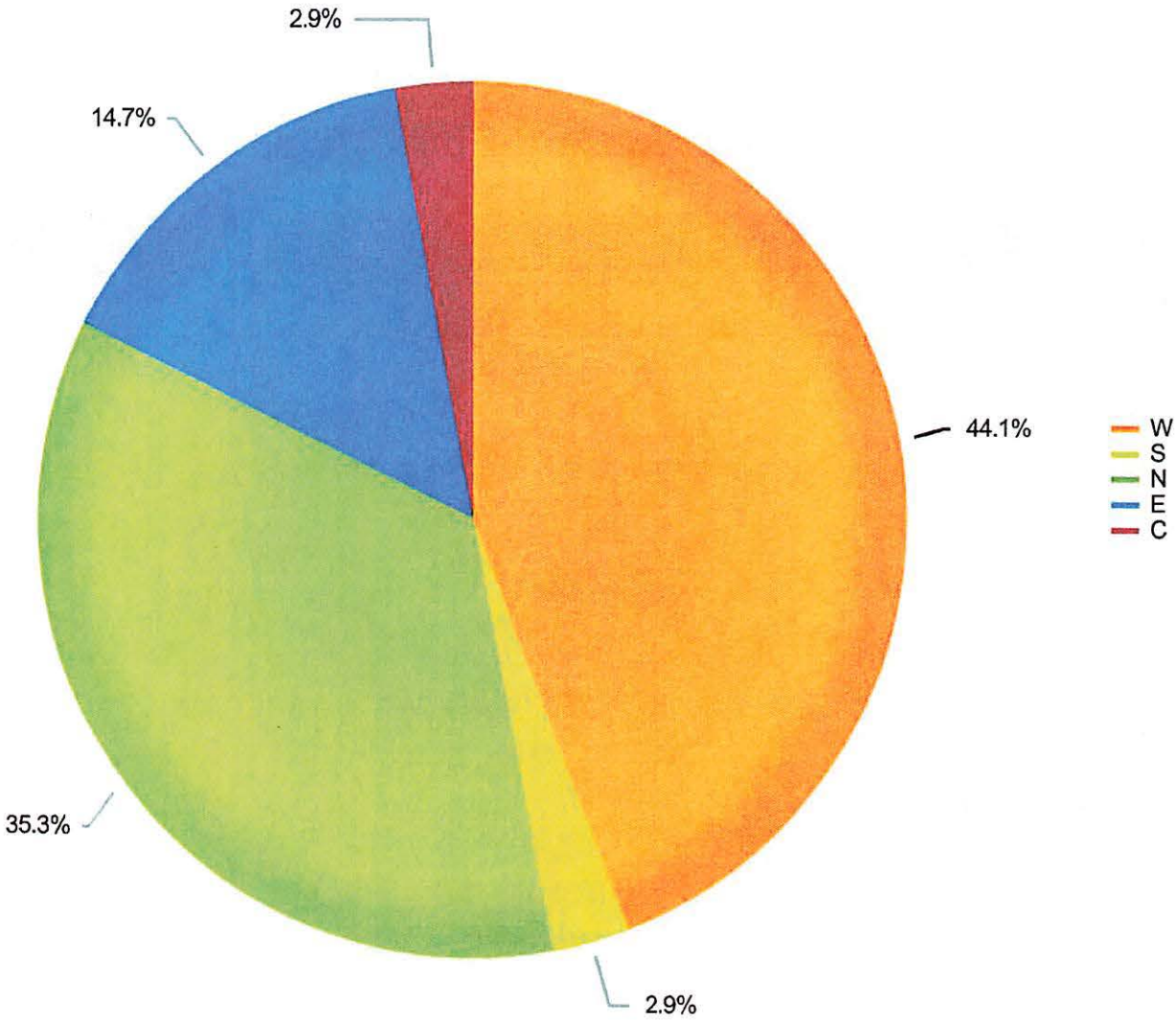
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PIE CHART BY DISTRICT



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PIE CHART BY GRID



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Diboll, TX PD **Oct 1, 2020 - Oct 31, 2020**

Citation Count by Officer

Total for all assignments: **10 Officers**	
- 384 Stops	
Anthony, William (207)	**51**
Clemens, Corey (214)	**6**
Dean, Jeffery (210)	**7**
Estrada, Feliciano (204)	**38**
Fulcher, Mark (209)	**15**
McNeely, Wesley (212)	**63**
Munoz, Gerardo (213)	**103**
Pantoja, Antonio (208)	**47**
Reppond, Matt (203)	**14**
Rodriguez, Isaias (211)	**40**

brazos

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Animal Control
July 2020 Council Report

Oct. 1 2 calls. Rutland St. complaint about loose dog, dog was tied. Pine St., comp. called about walking, stepped on the cat and it bit him and ran off. 70 advised to go to Dr. get tetanus shot and get antibiotics. Measure storage shed doors.

Oct. 2 Patrol lose dog on Rutland St., still in yard. Puy dog back on tie out. Left door hanger.

Oct. 5 3 calls. 1 call, loose dogs on Lynn St., patrol, all dogs seen were on tie outs. 2 call, loose dog on Devereaux St., dog in own yard, put back in fence yard, found hole in fence, blocked off. 3 call about old, abandoned house on Lynn St. from homeowner, trying to sell or get cleaned up. Resident cleaning lot on Locust of junk cars and trucks.

Oct. 6 Patrol follow up on previous days calls.

Oct. 7 1 call, Housing Authority about stray cats on Avalon St. Patrol. Work at City Hall.

Oct. 8 Follow up on call from Housing Authority, caught 8 of 11 cats in apartment, took to shelter.

Oct. 9 1 call, about overgrown yard on Dennis St., gave her 2 weeks. Patrol.

Oct. 12 thru 16. Training

Oct. 19 1 call from 204 of P. D. about dog bite, never able to make contact with both of dog's owners.

Oct. 20 3 calls. 2 calls dealing with the same incident, dead dog on road at 600 Dennis St., removed dog, taken to shelter. Stray dog at O. T. R. truck stop, unable to locate.

Oct. 21 Patrol follow up on sent out letters.

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Oct. 22 1 call. City Manager asking to follow up fence being built off property line, 70 spoke with comp and fence builder. Builder agreed to stop building until the lot ids surveyed.

Oct. 23 Patrol check on previous day call about fence.

Oct. 27 thru 30. Off. Death in family

Grady Courtney
Animal Control Officer

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Street Department
October 2020 Monthly Report

1. Put up new flag holders on 59 where they were missing.
2. Trimmed low hanging limbs on Box Factory.
3. Spread road base on Mockingbird weekly.
4. Spread road base on Pine Valley where county maintenance meets city maintenance.
5. Changed grappler bucket on 1999 backhoe to loader bucket.
6. Changed gear shifter on 1999 backhoe.
7. Trimmed limbs on O.C. Scott with boom mower.
8. Patched road cuts for water leaks at White Oak and S. First, Winder and Fogg, 602 Arrington, behind Brookshires and 702 Pinewood.
9. Patched pot holes on Pinewood and at the intersection of Rutland and Kenley.
10. Installed new culvert at 1102 Lawrence.
11. Dug ditch at 1206 N. Hendricks.
12. Dug ditch at 1414 N. Hendricks from 59 to N. Hendricks.
13. Replaced pole for stop sign at Hines and Thompson. Wrapped pole with reflective tape so it is more visible. We replace this pole once or twice a month.
14. Replaced two twenty-four inch culverts on Carter St.
15. Put up manhole sign for manhole behind DEMCO.
16. Replaced "NO TRUCKS" sign at Weber and Hendricks and Neil Pickett street sign at Neil Pickett and Pine Valley.

Robbie Roberts, Jr.
Department Head

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Water Department
October 2020 Monthly Report

10/1/20 515 Pine Valley Rd leak, 500 Hackberry turn on, 313 White Oak leak 2-inch water line, 604 Hall turn off, Elementary School Replaced flush valve. Walter Allen Park 2-inch water leak, 303 Devereaux sewer back up.

10/02/20 1112 Lynn Changed out Meter, 1500 N Hendrix B5, G, 813 A S Davis Turn on. 817 S Meadows low pressure do to flushing in area.

10/05/20 313 S First leak 2 inch main, 722 Denis water leak in driveway again. Replaced 2 inch through his driveway. Winder and Fogg water leak 1 ½ inch. 500 Arrington changed meter. 103 Frankens turn on

10/06/20 601 Mulberry customers leak in street. S First old temple building 2-inch water leak. 716 Persimmon replaced smart point. Hydro Excavated Mulberry for Hackberry 2-inch quote. 291 FM 1818 Located water tap for Highway tie in.

10/07/20 1125 Pinecrest turn off. 1011 Holubec turn off. 109 Frankens turn off.

10/08/20 627 FM 1818 Leak on customer side.

10/09/20 1500 N Hendrick G turn on. 800 N Temple Fire line leaking by turn off.

10/12/20 601 Neil Pickett Final read, 1008 Holubec line locates.

10/13/20 313 Box Factory New connect.

10/14/20 2447 Mockingbird located meter. 508 Booker turn off. No water 1500 N Hendrix due to Power Company drilling to set new pole.

10/15/20 265 Deer Trace turn off. 503 Booker turn on. 300 Park sewer back up.

10/16/20 1102 Lawrence and 100 Rhone register meters.

10/19/20 1007 Holubec turn off customer leak. 207 Devereaux new connect.

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10/20/20 Flushed S Meadows and Pine Valley for Water samples. 3860 Mockingbird low water pressure do to flushing.

10/21/20 1322 N Hendrick leak 2 inch. 200 Robert Nash located meter.

10/22/20 Lumberjack apartments installed manhole risers. 413 Birdsong turn on. 109 Frankens turn on.

10/23/20 1300 N Temple called about locating water line called in located to dig area. 604 Box Factory turn on. 817 S meadows located meter.

10/24/20 211 Pine fire hydrant leaking flushed for 10 minutes then stopped leaking.

10/26/20 722 Dennis called about fixing his driveway after replacing 2-inch water line. Talked to him and let him know we are shorthanded with limited Equipment and we would get to it ASAP. Disconnect List 5 Customers

10/27/20 Disconnect list 6 Customers. 3 Reconnects.

10/28/20 413 Birdsong Located meter. Replaced meters 1415 Ryan Chapel, 1417 Ryan Chapel, 1007 Holubec, 1011 Holubec, 300 Park, 716 Persimmon, 1111 Lynn, 100 Pine, 508 Booker, N Hendrick 35, 509 S Temple, 606 Carter, 600 Dennis, 608 Mulberry, 604 FM 1818, 722 Dennis, Gossett Road first meter, 502 Westchester, 500 Arrington, 1109 Redbud, 1001 Maynard turn on

10/29/20 291 FM 1818 low pressure. 727 Booker turn on, 202 S Temple turn off

Faustino Lopez, III
Dept Head

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MONTHLY REPORT

WATER WORKS OPERATION FOR
GROUNDWATER SUPPLIES

Name of system:City of Diboll County:Angelina

Water system I.D.No.:0030001 Month of : October 2020 * in thousand gallons

	From Wells			From Ground Storage					Total*				
Date	Well 1*	Well 2*	Well 3*	Well 4*	Well 5*	BP1*	BP2*	BP3*	Purchased	1,5, & BP Purchased	All Wells*	LBS. CL2	Gallons NaCLO
1	25	246	139	251	47	205	387	35	0	699	708	13	58
2	23	307	170	310	20	264	145	185	0	637	830	14	77
3	0	261	147	267	0	268	89	241	0	598	675	0	73
4	0	187	251	454	0	160	91	433	0	684	892	0	90
5	0	78	48	80	1	44	236	0	385	308	207	0	10
6	25	192	103	192	71	240	0	252	153	588	583	8	65
7	147	193	111	198	61	0	379	131	0	718	710	11	50
8	49	206	114	205	163	348	174	0	0	734	737	10	57
9	106	216	125	221	84	166	0	234	0	590	752	28	53
10	136	173	93	169	96	0	173	203	0	608	667	17	48
11	30	140	82	144	146	93	288	165	0	722	542	10	66
12	159	142	80	144	146	93	288	165	0	722	671	10	66
13	148	195	110	196	66	229	0	189	0	632	715	20	47
14	172	172	95	173	68	0	217	204	0	661	680	14	46
15	175	133	81	142	61	188	211	0	34	635	592	15	50
16	158	42	9	74	103	59	0	167	163	487	386	25	50
17	82	105	70	66	161	0	236	0	121	479	484	13	19
18	92	226	126	225	65	0	0	538	88	695	734	15	68
19	58	232	142	236	197	323	183	0	93	761	865	15	50
20	105	245	129	245	112	287	55	319	0	878	836	10	50
21	95	257	141	255	134	177	345	101	0	852	882	27	43
22	129	260	147	265	118	0	0	706	0	953	919	12	47
23	106	155	83	70	90	266	231	0	31	693	504	20	82
24	131	171	100	73	86	0	0	377	122	594	561	10	52
25	104	125	71	55	131	263	0	0	227	498	486	21	50
26	154	255	144	100	63	0	651	0	1	868	716	13	50
27	124	223	128	226	108	221	0	365	0	826	809	9	46
28	186	186	103	187	60	14	261	251	0	772	409	22	33
29	224	184	103	184	68	130	264	0	65	706	265	15	51
30	120	293	164	124	127	204	0	413	0	864	828	23	60
31	150	172	64	106	110	0	355	209	0	824	430	19	59
Total	3213	5972	3473	5637	2763	4242	5259	5883	1483	21286	20075		1666
Avg.	103.6	192.6	112.0	181.8	89.1	136.8	169.6	189.8	47.8	686.6	647.6	14.2	53.74
Max	224	255	251	454	197	348	651	706	385	953	919	16	90
Min	0	30	24	38	20	0	0	0	0	584	228	6	1

No. of Active Water Services : 1[illegible] 1470

Date and Results of Bacteriological Analysis : 10/2020- 8 Good Samples

Reservoirs or Tanks Cleaned : YES Dead Ends Flushed : 10/2020

Submitted By : Tino Lopez Certification No. : WG0003741

Signature:_____

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Wastewater Department
October Council Report

1. Run daily tests, pull weekly samples, changed oil in all lift station pumps and checked lift stations
2. Run daily tests, cleaning drying beds, haul sludge to landfill, check lift stations
3. Weekend operations
4. Weekend operations
5. Run daily tests, cleaning drying beds, haul loads, to landfill, check lift stations
6. Run daily tests, cleaning drying beds, haul loads, to landfill, check lift stations
7. Run daily tests, clean sludge from lagoon, haul loads to landfill, check lift stations
8. Run daily tests, pull weekly samples, work on lagoon and drying beds, haul load to landfill, check lift stations
9. Run daily tests, work on lagoon and drying beds, haul load to landfill, check lift stations
10. Weekend operations
11. Weekend operations
12. Run daily tests, clean bobcat for repair, haul load to landfill, check lift stations
13. Run daily tests, cleaning drying beds, switch on call vehicle, check lift station
14. Run daily test, cleaning drying beds, haul load to landfill, check lift stations
15. Run daily test, cleaning drying beds, haul load to landfill, check lift stations
16. Run daily test, cleaning drying beds, haul load to landfill, check lift stations
17. Weekend operations
18. Weekend operations

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19. Run daily tests, cleaning drying beds, haul load to landfill, check lift stations
20. Run daily tests, cleaning drying beds, haul load to landfill, check lift stations
21. Run daily tests, cleaning drying beds, haul load to landfill, check lift stations
22. Run daily tests, pull weekly samples, cleaning drying beds, haul load to landfill, check lift stations
23. Run daily tests, cleaning drying beds, Performance trucks working on dump truck, clean clarifier 1, haul load to landfill, check lift station
24. Weekend operations
25. Weekend operations
26. Run daily tests, clean 4 contact chambers, cleaning drying beds, haul load to landfill, check lift stations
27. Run daily tests, finish cleaning drying beds, haul load to landfill, check lift stations
28. Run daily tests, clean control building, help water dept. with splash pad, check lift stations
29. Run daily tests, pull weekly samples, clean fence line, pressure wash buildings, check lift stations
30. Run daily tests, clean fence line, pressure wash buildings, check lift stations
31. Weekend operations

At this time, the drying beds are our only source to dry sludge. The centrifuge controller has gone out. There is no replacement for it. It is obsolete. The only way to get the centrifuge back going is to replace the whole electrical panel. The drying beds are ok during the summer, but when winter comes with the rain it takes a long time for the sludge to dry. I have received 2 quotes to replace the electrical panel. One quote was $66,676.00 and the other was $49,717.00.

Bridget Sarver

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Parks Dept.
October Council Report

1. Mow and weed-eat both cemeteries
2. Mow and weed-eat Lumberjack, Start mowing water wells
3. Pick up trash in park, clean restrooms, finish mowing water wells
4. Remove old benches in park, clean and set up civic center
5. Install new benches in park
6. Mow weed-eat and edge civic center, trim shrubs at civic center
7. Weed-eat, blew, and picked up trash on Hwy 59, work on flag at Civic Center
8. Install new flag at civic center, pick up trash in park, clean restrooms, install more benches in park, mark barriers at civic center
9. Put out cones at civic center, work on benches in park, spray baseball fields
10. Clean and sanitize restrooms, mow, and weed-eat red light islands and welcome signs
11. Sanitize water wells, sanitize all park equipment, Dewayne and Jamarcus working with Faustino
12. Dewayne and Jamarcus working with Bridget, Donna clean and sanitize office

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13. Mow, weed-eat and blow City Hall, clean restrooms, start mowing park
14. Finished mowing park
15. Mow and weed-eat welcome signs and red-light islands
16. Clean park and restrooms, brush hog, water trees
17. Brush hog, water trees, pick up park and restrooms
18. Brush hog, clean park and restrooms, clean civic center
19. Power wash park equipment, brush hog
20. Power wash splash pad
21. Brush hog, clean park and restrooms, clean civic center
22. Work with Ms. Jimmie Woodard in the park

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Sam Durham
Finance Director
City of Diboll

Council November 2020 Department Report

Finance

2019-2020 has been an incredibly difficult year. Despite all of the chaos, the 2019-2020 Fund Year ended with approximately $845K in reserve: Unrestricted $543K, Restricted $302K. Two pending reimbursements of approximately $78K will bring the unrestricted reserve to $621K.

Including: 2019-2020 4th Qtr Investment Report
2019-2020 Year End Financial Report

We are currently working on the 2019-2020 financial audit.

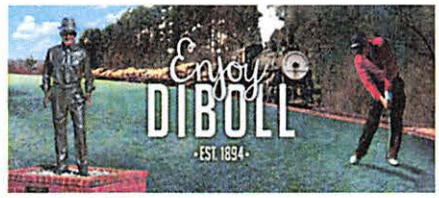
The COVID-19 Relief funding is still being processed. We have yet to get an official determination on the first allocation approval. We have submitted a second request totaling $13K which was included in the above mentioned pending reimbursements.

Our newest court clerk, Brooklyn Sims, begin on Sept. 8, 2020 and has become a great addition to our City of Diboll family. As you are aware her predecessor, Rosa Salas, is scheduled to retire next month.

I am also including the 2020-2021 October Financial Statement for your review.

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Gerry Boren
City Manager
400 Kenley
Diboll, Texas 75941
(936) 829-4757



Monthly Report for November 2020 Meeting

COVID 19 status for City Operations continues with City Hall open. Two citizens are allowed into the building. Staff is sanitizing on a regular basis.

Grady attended Code Officer training in October. The City has sent registered letters to target properties. The structure on Lynn Street is in the process of being torn down. Template letters have been created and we are placing these into our "FundView" Software. Training will be schedule with "FundView" to create a digital record of the non-compliant properties.

The first phase of Diboll Pioneer Crossing is leasing and has residents. The second phase close to the golf course is about 75% complete. The contractor is aware of the solid fence requirement adjacent to the Golf Course and the trail must be reestablished. In September we issued 3 permits and in October, 7 permits with a new home construction at 1106 Red Oak Lane in Deer Trace.

The Water Development Board will review the cities loan application on Dec 3. The city needs to the sewer plant is critical. The bar screen and clarifiers are on their last leg. This operation was operating on three flats when I started. We have done everything possible maintaining the plant. Now is the time to move forward before the issue becomes critical. This application will take three to four months to get the low interest loan. KSA Engineering is working with staff identifying the immediate needs at our wastewater treatment facility. KSA and Ben Rosenberg of US Capital Advisors, will be present at the December meeting for questions. New Gen Strategies and Solutions are about 95% complete with the utility rate study. This study has factored in our capital improvement plan replacing aging infrastructure, maintaining a healthy budget and the water development board loan. We anticipate presenting this to the city council at the December meeting as well.

All employees under my immediate direction have received reviews with specific goals. Melissa is to revamp the website for more transparency. Josh will rewrite job descriptions for his staff with different paygrade levels eliminating departmental silos. (This will impact Melissa and Sam) The City will not have departments, only team members capable of working in other departments. Cross training has been emphasized over the past four years. Steve will work with the DISD Police Chief to update the Memorandum of Understanding. The current one is outdated since the school district has four officers. Sam has goals of receiving certification from Government Financial Officer Assoc. of Texas (GFOAT) and begin the process of recognition for financial transparency from the State Comptroller.

Drive-Thru COVID testing will be at the Civic Center on November 10 from 8am to 4 pm.

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MINUTES OF THE GOVERNING BODY OF THE CITY OF DIBOLL, TEXAS REGULAR SESSION MEETING ON TUESDAY NOVEMBER 10, 2020 AT 5:15PM, AT THE CITY HALL CHAMBERS

NOTICE: We observed social distancing for the council meeting due to the COVID-19 pandemic and wore facemasks

COUNCIL PRESENT

Mayor Lewis Ivey, and Councilmembers Benita Sheffield Duffield, Don Hendrick, Mayor Pro Tem Daniel Lopez, Luis Maldonado, and Charles Moses, Sr.

ABSENT

Councilmember Tom Farley

STAFF PRESENT

City Manager Gerry Boren, City Secretary Melissa McCall, Finance Director Sam Durham, Police Chief Steve Baker, and Assistant Police Chief Norman Williams.

Mayor Ivey called the meeting to order at 5:15 pm and gave the invocation.

Pledge of Allegiance was recited by those in attendance, led by Mayor Ivey.

CITIZEN PARTICIPATION:

None

Item #1: Public Hearing was opened at 5:16 pm – Planning and Zoning Commission regarding the re-zoning of a triangle shaped parcel by Lynn Street, Neil Pickett Drive, and Beech Street from commercial to SF-1 residential, which is owned by Dustin Ford.

No citizen participation

Public Hearing Closed at 5:17 pm

Item #2: Discuss and consider taking action to adopt Ordinance 2020-11-001, the re-zoning of a triangle shaped parcel by Lynn Street, Neil Pickett Drive, and Beech Street from commercial to SF-1 residential, as recommended by the Planning and Zoning Commission. See Exhibits A & B.

Daniel Lopez made the motion to approve and Luis Maldonado second.

All in Favor, none opposed, motion carries.

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Item #3: Discuss and consider taking action to approve, as recommended by the Planning and Zoning Commission, a plat re-zoned to commercial property, which is a triangle shaped parcel by Lynn Street, Neil Pickett Drive, and Beech Street, owned by Dustin Ford as shown in attached Exhibit A.

Luis Maldonado made the motion to approve and Daniel Lopez second.

All in Favor, none opposed, motion carries.

Item #4: Consent Agenda: All matters listed under Consent Agenda are considered to be routine by the City Council and will be enacted by one motion. There will not be separate discussion If discussion is desired, that item will be removed from the consent agenda and will be considered separately. Consider approving the following reports:

a. Minutes from September 08, 2020 City Council Regular Meeting
b. Minutes from September 16, 2020 City Council Special Called Meeting
c. Financial Report for October 2020
d. Finance Investment Report for Quarter Ending September 30, 2020

Don Hendrick made the motion to approve and Charles Moses, Sr. second.

All in Favor, none opposed, motion carries.

Item #5: Discuss and consider taking action to adopt Ordinance 2020-11-002, adopting a City of Diboll Water Conservation and Drought Contingency Plan; to promote responsible use of water.

Don Hendrick made the motion to approve and Charles Moses, Sr. second.

All in Favor, none opposed, motion carries.

Item #6: Discuss and consider taking action to adopt Resolution 2020-11-003, supporting the passage of legislation during the 87th regular session of the Texas Legislature (2021), to allow for the expenditure of municipal hotel occupancy tax revenue by the City of Diboll for construction of improvements in municipal parks.

Daniel Lopez made the motion to approve and Don Hendrick second.

All in Favor, none opposed, motion carries.

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Item #7: CITY MANAGER AND DEPARTMENT HEAD REPORTS
Fire Department Report – Gary Jones, Fire Chief
Police Department Report – Steve Baker, Police Chief
Animal Control Report – Grady Courtney, Animal Control Officer
Street Department Report – Robby Roberts, Jr., Department Head
Water Department Report – Faustino Lopez III, Department Head
Wastewater Department Report – Bridget Sarver, Department Head
Parks Department Report – Patrick Miller, Department Head
Finance & Court – Sam Durham, Staff Accountant
City Manager - Gerry Boren

Adjournment

Charles Moses, Sr. made the motion to adjourn at 5:53 PM and Don Hendrick second.

All in Favor, none opposed, motion carries.

Trey Wilkerson, Mayor

ATTEST BY:

Melissa McCall TRMC, City Secretary

STATE OF TEXAS §
ANGELINA COUNTY §
CITY OF DIBOLL §

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MEETING OF THE GOVERNING BODY OF THE CITY OF DIBOLL
Tuesday, December 08, 2020
5:15 P.M. @ City Hall

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NOTICE OF MEETING
OF THE
CITY OF DIBOLL CITY COUNCIL

The City Council of the City of Diboll will meet in a regular session meeting in the City Hall, Council Chambers, located at 400 Kenley Street, Diboll, Texas, on Tuesday, December 08, 2020 at 5:15p.m.

Call to Order

Invocation

Pledge of Allegiance

Citizens Presentation: (Limited to 3 minutes)
This item provides the opportunity to address the City Council on any matter whether or not it's posted on the agenda. However, in accordance with the Texas Open Meetings Act, Section 551.041, the Council cannot discuss, deliberate, or take any action on matters not listed on the agenda. At this time, the Council will receive citizen comments, and if necessary, may refer the matter to City staff for research, resolution or referral to Council on a future agenda.

Item #1: Administer Oath of Office to newly elected council members Benita Sheffield Duffield, Daniel Lopez, Luis Maldonado, and Charles Moses, Sr., who all ran unopposed and will be sworn in following the November 3, 2020 election.

Item #2: Public Hearing on Item #2 Hearing Canceled - Retracted by Requester

Item #3: Consider a Special Use Permit requested by Phyllis Kirkland. who resides at 613 Carter Drive, Diboll, Texas 75941, to operate a craft boutique out of her residence. The Planning and Zoning Commission met December 1, 2020 and elected not to recommend approval of this permit.

Item #4: Consent Agenda: All matters listed under Consent Agenda are considered to be routine by the City Council and will be enacted by one motion. There will not be separate discussion If discussion is desired, that item will be removed from the consent agenda and will be considered separately. Consider approving the following reports:

a. Minutes from November 08, 2020 City Council Regular Meeting
b. Minutes from November 19, 2020 City Council Special Called Meeting
c. Financial Report for November 2020

Item #5: CITY MANAGER AND DEPARTMENT HEAD REPORTS

a. Fire Department Report – Gary Jones, Fire Chief
b. Police Department Report – Steve Baker, Police Chief
c. Animal Control – Grady Courtney, Animal Control Officer (not available)
d. Street Department Report – Robbie Roberts, Jr, Department Head
e. Water Department Report – Faustino Lopez Department Head
f. Wastewater Department Report – Bridget Sarver, Department Head
g. Parks Department Report – Pat Miller, Department Lead
h. Finance & Court – Sam Durham, Staff Accountant
i. City Manager, Gerry Boren

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Adjournment

The City of Diboll City Council reserves the right to adjourn into executive session at any time during the course of this meeting to discuss any of the matters listed above, as authorized by the Texas Government Code Sections 551.071 (Consultation with Attorney), 551.072 (Deliberations about Real Property), 551.073 (Deliberations about Gifts and Donations), 551.074 (Personnel Matters), 551.076 (Deliberations about Security Devices), or 551.087 (Economic Development Matters).

Note: Mayor and Council Reports on Items of Community Interest- Pursuant to Texas Government Code Section 551.0415 the City Council may report on the following items (1) expression of thanks, congratulations or condolences; (2) information about holiday schedules; (3) recognition of individuals; (4) reminders about upcoming City Council events; (5) information about community events; (6) announcements involving imminent threat to public health and safety.

I certify that this Notice of Meeting was posted in a glass-enclosed case in front of City Hall at 400 Kenley Street, Diboll, Texas, and available for viewing by the public prior to 5:00 p.m. on December 04, 2020 as well as at the City's website.

Melissa McCall, City Secretary. TRMC
Posted: 12/04/2020

This facility is wheelchair accessible and accessible parking spaces are available. Request for accommodations or interpretive services must be made 48 hours prior to this meeting. Please contact the City Secretary Office at (936)829-6802 or (936)829-4757 for further information.

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Form #2204 Rev 9/2017	This space reserved for office use
Submit to: **SECRETARY OF STATE** **Government Filings Section** **P O Box 12887** **Austin, TX 78711-2887** **512-463-6334** **FAX 512-463-5569** **Filing Fee: None**	**OATH OF OFFICE**

IN THE NAME AND BY THE AUTHORITY OF THE STATE OF TEXAS,
I, Benita Sheffield Duffield , do solemnly swear (or affirm), that I will faithfully execute the duties of the office of City Council, District 3 of the State of Texas, and will to the best of my ability preserve, protect, and defend the Constitution and laws of the United States and of this State, so help me God.

Signature of Officer

Certification of Person Authorized to Administer Oath

State of Texas

County of Angelina

Sworn to and subscribed before me on this 8th day of December, 2020.

(Affix Notary Seal, only if oath administered by a notary.)

Melissa McCall

Signature of Notary Public or
Signature of Other Person Authorized to Administer An Oath

Melissa McCall - City Secretary

Printed or Typed Name

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IN THE NAME AND BY THE AUTHORITY OF THE STATE OF TEXAS,
I, Daniel Lopez , do solemnly swear (or affirm), that I will faithfully execute the duties of the office of City Council, District 4 of the State of Texas, and will to the best of my ability preserve, protect, and defend the Constitution and laws of the United States and of this State, so help me God.

Signature of Officer

Certification of Person Authorized to Administer Oath

State of Texas

County of Angelina

Sworn to and subscribed before me on this 8th day of December, 2020.

(Affix Notary Seal, only if oath administered by a notary.)

Melissa McCall

Signature of Notary Public or
Signature of Other Person Authorized to Administer An Oath

Melissa McCall - City Secretary

Printed or Typed Name

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IN THE NAME AND BY THE AUTHORITY OF THE STATE OF TEXAS,
I, Luis Maldonado , do solemnly swear (or affirm), that I will faithfully execute the duties of the office of Council, District 2 of the State of Texas, and will to the best of my ability preserve, protect, and defend the Constitution and laws of the United States and of this State, so help me God.

Signature of Officer

Certification of Person Authorized to Administer Oath

State of Texas

County of Angelina

Sworn to and subscribed before me on this 8th day of December, 2020.

(Affix Notary Seal, only if oath administered by a notary.)

Signature of Notary Public or
Signature of Other Person Authorized to Administer An Oath

Melissa McCall - City Secretary
Printed or Typed Name

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Form #2204 Rev 9/2017 **Submit to:** **SECRETARY OF STATE** **Government Filings Section** **P O Box 12887** **Austin, TX 78711-2887** **512-463-6334** **FAX 512-463-5569** **Filing Fee: None**	**This space reserved for office use** **OATH OF OFFICE**

IN THE NAME AND BY THE AUTHORITY OF THE STATE OF TEXAS,
I, Charles Moses, Sr. , do solemnly swear (or affirm), that I will faithfully execute the duties of the office of City Council At Large Place 6 of the State of Texas, and will to the best of my ability preserve, protect, and defend the Constitution and laws of the United States and of this State, so help me God.

Signature of Officer

Certification of Person Authorized to Administer Oath

State of Texas

County of Angelina

Sworn to and subscribed before me on this 8th day of December, 2020.

(Affix Notary Seal, only if oath administered by a notary.)

Melissa McCall

Signature of Notary Public or
Signature of Other Person Authorized to Administer An Oath

Melissa McCall - City Secretary

Printed or Typed Name

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NOTICE OF PUBLIC HEARINGS FOR SPECIAL USE PERMIT

Notice is hereby given that the Planning and Zoning Commission will hold a public hearing starting at 4:30 pm on Tuesday, December 01, 2020 at Diboll City Hall, located at 400 Kenley. Further notice is given that the Diboll City Council will hold a public hearing starting at 5:15 pm on Tuesday, December 08, 2020 at Diboll City Hall. The Planning and Zoning Commission and the City Council will consider:

- Consider recommending a Special Use Permit be granted to Phyllis Kirkland. who resides at 613 Carter Drive, Diboll, Texas 75941, to operate a craft boutique out of her residence.

Citizens of Diboll, Texas are invited to attend and participate in the public hearings.

For any questions, please contact Melissa McCall at (936) 829-4757.

Melissa McCall TRMC
City Secretary
City of Diboll

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From: Phyllis Kirkland
To: mmccall@cityofdiboll.com
Subject: Kirkland
Date: Monday, December 7, 2020 7:16:36 PM

Good morning Melissa. I would like to retract my application to have a commercial business at 613 carter drive. I have decided to sell through Facebook. Thank you and the city of Diboll for the consideration.

Sent from my iPhone

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City of Diboll
400 Kenley Street
Diboll, TX 75941

Receipt #: 22289
User: Mirna
Payment Date: 11/16/2020
Batch: 87154 - BP
11/16/2020

20-00070-01 Phyllis
Kirkland
PZ - Rezoning
Application -
20-00070-01

613 Carter Drive

Amount Due: $200.00
Applied: $200.00
Balance: $0.00

Applied

Check #: 13108

Check: $200.00
Applied: $200.00
Change: $0.00

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CITY OF DIBOLL
APPLICATION FOR
SPECIFIC USE OR ZONING CHANGE
(CIRCLE ONE)

APPLICANT: Phyllis Kirkland PHONE: 936-229-0289

STREET ADDRESS 613 Carter

MAILING ADDRESS: (IF different from street address) Same

OWNER OF PROPERTY (if different from applicant)_____

_____ ADDRESS:_____

PROPERTY DESCRIPTION:

ADDITION: Pinedale BLOCK 5 LOT 1 & 2

STREET ADDRESS: 613 Carter

LOT SIZE 0.929 ACRE ACREAGE_____

RECORD OWNER: Woody & Phyllis Kirkland

STRUCTURES ON LOT: ✓ YES _____ NO NUMBER 1

TYPE 22ft Airstream Camper

HOME OCCUPATION DESCRIPTION: (IF applicable Boutique, Jewelry, wood decor, t-shirts

---

LAND USE DATA:

PRESENT ZONING:_____ REQUESTED:_____

APPLICANT'S COMMENTS:_____

****
****

GENERAL INFORMATION AND ISTRUCTIONS:

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1. If the Record Owner is not the Applicant, a notarized affidavit from the Record Owner authorizing the Applicant to amend the zoning and/or represent the Record Owner must accompany this application.

2. When a piece of property is unplatted on the Official Tax Maps of the City of Diboll an Administrative Plat including metes and bounds description, certified by a Registered Engineer or Registered Public Surveyor, is required; and shall be attached to this application and accompanied by a 1:100 scale plat of the property.

3. Applicant and/or Applicant's Agent must be present at all Public Hearings/ meetings concerning this application, if it is to be considered. Absence from such hearings/meetings could result in denial of this application.

4. City Office Staff will notify all owners of property within 200 feet of the subject property and they will be given ten (10) days to comment. The City will publish notice of a Public Hearing on the proposed change in the Official newspaper of the City of Diboll.

5. A hearing before the Planning and Zoning Commission will be held no sooner than ten (10) days from the notice.

6. The Planning and Zoning Commission will make a recommendation to the city Council, who will also hold a Public Hearing on the application. Hearing will held no sooner than (15) days from the original notice. After the Public Hearing the City Council will determine if the change shall be granted.

7. This application must have a site plan meeting all setback and lot coverage requirements.

I hereby certify that this application contains on willful falsification, misrepresentation, and that the information given is complete, correct and true to the best of my knowledge and belief. Furthermore, I understand that should investigation at any time disclose any such misrepresentation or falsification, I forfeit all changes and/ or amendments granted by consideration of this application. I also agree to comply with all of the building codes of the City of Diboll. I agree to submit to the non-refundable, administrative review fee listed below for each permit application.

Specific Use Permit $200

APPLICANT'S SIGNATURE Phyllis Ki Kland

DATE: 11-16-20

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APPLICANT'S COMMENTS: Very Small scale of business. Hope to display local artist/ crafters work as well.

****

STAFF USE ONLY:

APPLICATION APPROVED/DENIED_____

COMMENTS: _____

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Gerry Boren
City Manager
City of Diboll

400 Kenley
PO Box 340
Diboll, Texas 75941
(936) 829-4757
Fax: (936) 829-1179
gboren@cityofdiboll.com

November 12, 2020

Katherina Simms
PO Box 591
Diboll, Texas 75941

Re: Notice of Public Hearing – Special Use Permit Request
Property ID: 54655 606 Carter Drive, Diboll, Texas 75941

Dear Property Owner:

The City of Diboll, Texas, has received an application for a Special Use Permit from Phyllis Kirkland. who resides at 613 Carter Drive, Diboll, Texas 75941, to operate a craft boutique out of her residence Angelina County Appraisal District Property ID: 54688 Legal Description: 5615 PINEDALE ADDN BLK 5 LOT 1 – 2. Copies of the application are available for public inspection at Diboll City Hall, 400 Kenley Street, Diboll, Texas.

Notice is hereby given that the Planning and Zoning Commission will hold a public hearing starting at **4:30 pm** on **Tuesday, December 1, 2020** at Diboll City Hall, located at 400 Kenley to consider recommending a Special Use Permit be granted to Phyllis Kirkland who resides at 613 Carter Drive, Diboll, Texas 75941, to operate a craft boutique out of her residence. Citizens of Diboll, Texas are invited to attend and participate in the public hearing.

A public hearing will be held before the **Diboll City Council** on **Tuesday, December 8, 2020 at 5:15 p.m.** at City Council Chamber, Diboll City Hall, 400 Kenley St., Diboll, Texas to hear any person desiring to be heard regarding this application for zoning amendment.

Pursuant to Section 211.006(d) of the Texas Local Government Code, you have certain other rights with respect to the Special Use Permit Application.

The written protest must be filed with the City Council prior to the close of the public hearing.

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This notice is being sent as required by law to the owners of the real property affected by the proposed Special Use Permit and to each owner of real property within 200 feet of said property, as indicated by the most recently approved municipal tax roll.

Should you have any questions regarding this notice, you may call the undersigned at (936) 829-4757.

Sincerely,

Gerry Boren
City Manager

GB:mm

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Letter from Carter Dr. Residence

Rec'd 11-25-2020

AS Long time residents of real property located near 613 Carter Dr. Diboll, Tx 75941. We Submit to the City Council and the Planning and Zoning commission this written protest against the owner of the aforementioned property. which is and has been zoned residential from receiving a Special use permit to operate a craft boutique. our protest is upon the likelihood of increased traffic to the residential Street, the increase wear and tear to those Streets, possible decreased value to the neighboring homes, and the desire for the City of Diboll to enforce previously adopted residential zoning ordinance,

we strongly recommend the council and Planning and Zoning commission deny this request for a Special use permit.

Kathey Simms
Peggy Burt
Mary K Teutsch
xxxxxxxxxxxxxxxx
xxxxxxxxxxxxxxxx

Bettye Green
Bobby Ward
Nancy S Wagner
[illegible]
[illegible]

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From: mmccall@cityofdiboll.com
To: Lee Woodward (leegwoodward@hotmail.com); mnnins@aol.com; Phil Hall (dr.philhall@gmail.com); Gerry Boren
Cc: Gerry; Trey Wilkerson (treylwilkerson@gmail.com)
Subject: FW: Support of Mrs. Kirkland"s Small Business
Date: Tuesday, December 1, 2020 1:48:00 PM

FYI.... More in favor of Mrs. Kirkland

---------- Forwarded message ---------
From: **les teutsch** <lesteutsch@yahoo.com>
Date: Tue, Dec 1, 2020 at 11:00 AM
Subject: unknown signed petition
To: mmccall@cityofdiboll.com <mmccall@cityofdiboll.com>

I talked to Phyllis Kirkland and was brought to my attention I signed something that I didn't know what I was signing for. I was just trying to be kind to another neighbor. I am not against a little boutique at all. I don't think a Mrs. Kirkland boutique would cause any problems at all.
Sent from Yahoo Mail on Android
From: tamezclan@consolidated.net <tamezclan@consolidated.net>
Sent: Tuesday, December 1, 2020 12:35 PM
To: mmccall@cityofdiboll.com
Subject: Vintage Box on Carter Drive

Hi!I hope you are well. My name is Wendy Tamez and I am writing in regards to Phyllis and Woody Kirkland wanting to have a little shop on the end of Carter Drive in Diboll. I think it would be fine. They are located at the end of the street and appear to have plenty space for parking that would not interfere with our comings and goings as their neighbors. Mrs. Kirkland is such a sweet person. I don't think that she would do anything to negatively impose on us as her neighbors. Please note that me, my husband and my mom who lives with us all agree that it would be ok and wanted to speak on The Kirkland's behalf. Thank you so much for your time. Happy Holidays to you and yours.

God bless,

Wendy

Tamez

Lee and Wendy Tamez

Becky Huggins

502 Carter Drive

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Diboll, Tx 75941

From: jacob stifle <jacobstifle@yahoo.com>
Sent: Tuesday, December 1, 2020 12:50 PM
To: mmccall@cityofdiboll.com
Subject: Phyllis Kirkland Shop

I was recently approached about a situation regarding Phyllis Kirkland attempting to open a shop on her property on Carter Dr. I've lived on Carter for a couple years and personally know Mrs Phyllis. I have no objections with her opening up on Carter and would fully support her business.

Sincerely,
Jacob Stifle

From: mmccall@cityofdiboll.com <mmccall@cityofdiboll.com>
Sent: Tuesday, December 1, 2020 9:53 AM
To: 'Lee Woodward' <leegwoodward@hotmail.com>; mnnjns@aol.com; 'Phil Hall' <dr.philhall@gmail.com>
Cc: 'Gerry' <gboren@cityofdiboll.com>; twilkerson@cityofdiboll.com
Subject: FW: Support of Mrs. Kirkland's Small Business

FYI... below are emails in support of the craft shop on Carter Drive

-----Original Message-----
From: Sonona Williams <swilliams@frcemail.com>
Sent: Monday, November 30, 2020 7:19 PM
To: mmccall@cityofdiboll.com
Subject: Phyllis Kirkland's business

I do not have a problem with Phyllis opening her shop. I think small businesses are great for the community and I am not worried about having an influx of people on the street as she has enough space for parking. I understand that every situation is a case by case basis and I think her business is acceptable for this street and the community.

Thank you,
Sonona Williams

-----Original Message-----
From: Lisa Mann <lizardink73@icloud.com>
Sent: Monday, November 30, 2020 9:11 PM

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To: mmccall@cityofdiboll.com
Subject: Phyllis Kirkland

I Lisa Mann, support Phyllis Kirkland opening up her shop on Carter Drive.

Thank you

Sent from my iPhone

From: Shelby Rice <sdmrice@gmail.com>
Sent: Monday, November 30, 2020 9:55 PM
To: mmccall@cityofdiboll.com
Subject: Support of Mrs. Kirkland's Small Business

To Whom it may Concern,

I would like to offer my support of Mrs. Kirklands small business endeavor on Carter Drive. Carter Drive has been home for my family for almost 14 years.
I do not believe this business would create any negative issues for our street.
Mrs. Kirkland has the ability to safely park customers within the confines of her own property and would not cause issues for others in the neighborhood.
It is always a positive note when any small business is willing to call Diboll home and a great opportunity for our community as a whole.

Sincerely,

Shelby Reese
412 Carter Drive

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From: Allen, Connie
To: Mmccall@cityofdiboll.com
Subject: Carter Drive
Date: Tuesday, December 1, 2020 2:01:43 PM

I think that Mrs. Kirkland should be allowed to open a small shop at her home.

Connie Allen

Sent from my Boost Mobile Phone.

"This communication is a Committee Privileged Communication and intended only for the intended recipient. No waiver of this privilege has occurred. If you receive it in error, please reply and provide notice of the error"

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mmccall@cityofdiboll.com

From: Miguel Fajardo <m.fajardo4401@gmail.com>
Sent: Tuesday, December 1, 2020 3:41 PM
To: mmccall@cityofdiboll.com
Subject: Phyllis Kirkland

To whom it may concern;
I, Miguel Fajardo, and Marla Rosales are both residents of Diboll and have been for many years. We live on South Temple St. We are in support of Phyllis Kirkland opening her shop on Carter Dr.
Thank You.

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mmccall@cityofdiboll.com

From: les teutsch <lesteutsch@yahoo.com>
Sent: Tuesday, December 1, 2020 3:15 PM
To: mmccall@cityofdiboll.com
Subject: Just wanted to add I'm neutral

I don't mind so much about the idea of a neighbor having a small business. But I also can understand the other side. I wouldn't want a commercial street or taxes going up. I love all my neighbors and just want what is best for us all.

Sent from Yahoo Mail on Android

Downloaded from original PDFs on Diboll City Hall Website www.thehistorycenteronline.com

mmccall@cityofdiboll.com

From: Miguel Fajardo <m.fajardo4401@gmail.com>
Sent: Tuesday, December 1, 2020 3:41 PM
To: mmccall@cityofdiboll.com
Subject: Phyllis Kirkland

To whom it may concern;
I, Miguel Fajardo, and Marla Rosales are both residents of Diboll and have been for many years. We live on South Temple St. We are in support of Phyllis Kirkland opening her shop on Carter Dr.
Thank You.

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mmccall@cityofdiboll.com

From: mmccall@cityofdiboll.com
Sent: Tuesday, December 1, 2020 2:01 PM
To: Lee Woodward (leegwoodward@hotmail.com); mnnjns@aol.com; Phil Hall (dr.philhall@gmail.com)
Cc: Gerry; Trey Wilkerson (treylwilkerson@gmail.com)
Subject: FW: Phyllis Kirkland Email with Pictures
Attachments: Kirkland Phyllis Photos of Proposed Business Site at the End of Carter Drive.docx

Importance: High

Below - please find Phyllis Kirkland's email submitted with copies of photos she sent.

Melissa

-----Original Message-----
From: Phyllis Kirkland <pkirkla@gmail.com>
Sent: Tuesday, December 1, 2020 12:55 PM
To: mmccall@cityofdiboll.com
Subject: Kirkland

Melissa I have visited with all the people that were home on this street this morning. Here is a list and what they had to say.

The Greens -612 carter- had no issues.
The Conners- 610 carter- had no issues.
Bill and Beverly Hall- 413 carter- had no issues.
John Lowther-501 carter- had no issues.
Leslie Tethsch-said she signed but was not aware of what she signed and that she had no issues.
Hernandez-505 carter- had no issues.
Wendy and lee Tamez-502 carter- had no issues.
Becky Huggins-502 carter- no issues.

These are the concerns of sins who signed the petition-
Peggy Burt- 506 carter- concerns of zoning.
Mrs. Greer-I think 509 carter- concerns of zoning.
The Wards-508carter- concerns of zoning.

That is 11 total and some that emailed you last night that were not home today. I still want to visit with Mary Kay. I think she signed but doesn't get home till little later.

Melissa would the zoning change and cause taxes to go up? They have legitimate concern in that area.

Sent from my iPhone

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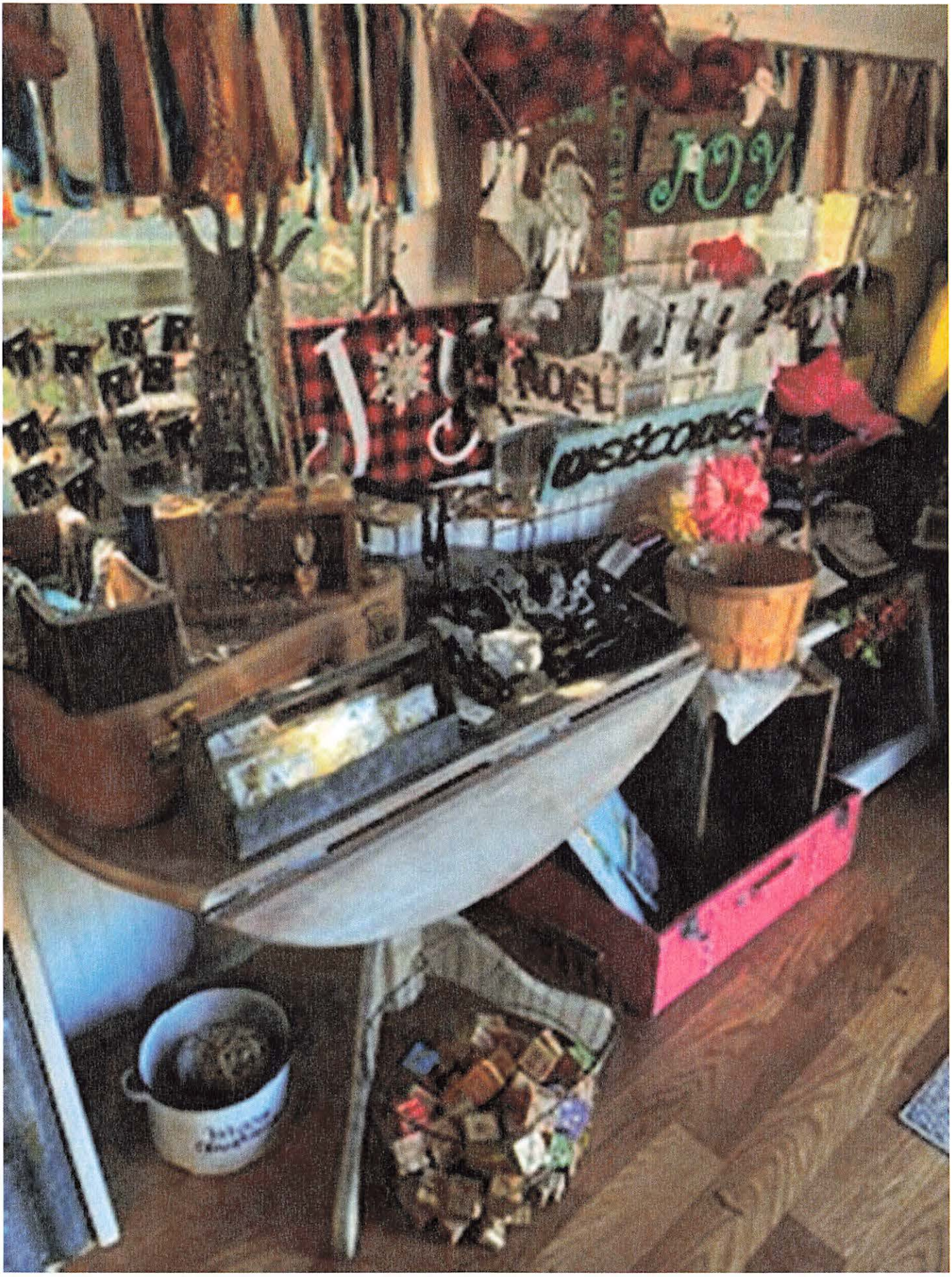
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MINUTES OF THE GOVERNING BODY OF THE CITY OF DIBOLL, TEXAS REGULAR SESSION MEETING ON TUESDAY NOVEMBER 10, 2020 AT 5:15PM, AT THE CITY HALL CHAMBERS

NOTICE: We observed social distancing for the council meeting due to the COVID-19 pandemic and wore facemasks

COUNCIL PRESENT

Mayor Lewis Ivey, and Councilmembers Benita Sheffield Duffield, Don Hendrick, Mayor Pro Tem Daniel Lopez, Luis Maldonado, and Charles Moses, Sr.

ABSENT

Councilmember Tom Farley

STAFF PRESENT

City Manager Gerry Boren, City Secretary Melissa McCall, Finance Director Sam Durham, Police Chief Steve Baker, and Assistant Police Chief Norman Williams.

Mayor Ivey called the meeting to order at 5:15 pm and gave the invocation.

Pledge of Allegiance was recited by those in attendance, led by Mayor Ivey.

CITIZEN PARTICIPATION:

None

Item #1: Public Hearing was opened at 5:16 pm – Planning and Zoning Commission regarding the re-zoning of a triangle shaped parcel by Lynn Street, Neil Pickett Drive, and Beech Street from commercial to SF-1 residential, which is owned by Dustin Ford.

No citizen participation

Public Hearing Closed at 5:17 pm

Item #2: Discuss and consider taking action to adopt Ordinance 2020-11-001, the re-zoning of a triangle shaped parcel by Lynn Street, Neil Pickett Drive, and Beech Street from commercial to SF-1 residential, as recommended by the Planning and Zoning Commission. See Exhibits A & B.

Daniel Lopez made the motion to approve and Luis Maldonado second.

All in Favor, none opposed, motion carries.

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Item #3: Discuss and consider taking action to approve, as recommended by the Planning and Zoning Commission, a plat re-zoned to commercial property, which is a triangle shaped parcel by Lynn Street, Neil Pickett Drive, and Beech Street, owned by Dustin Ford as shown in attached Exhibit A.

Luis Maldonado made the motion to approve and Daniel Lopez second.

All in Favor, none opposed, motion carries.

Item #4: Consent Agenda: All matters listed under Consent Agenda are considered to be routine by the City Council and will be enacted by one motion. There will not be separate discussion If discussion is desired, that item will be removed from the consent agenda and will be considered separately. Consider approving the following reports:

a. Minutes from September 08, 2020 City Council Regular Meeting
b. Minutes from September 16, 2020 City Council Special Called Meeting
c. Financial Report for October 2020
d. Finance Investment Report for Quarter Ending September 30, 2020

Don Hendrick made the motion to approve and Charles Moses, Sr. second.

All in Favor, none opposed, motion carries.

Item #5: Discuss and consider taking action to adopt Ordinance 2020-11-002, adopting a City of Diboll Water Conservation and Drought Contingency Plan; to promote responsible use of water.

Don Hendrick made the motion to approve and Charles Moses, Sr. second.

All in Favor, none opposed, motion carries.

Item #6: Discuss and consider taking action to adopt Resolution 2020-11-003, supporting the passage of legislation during the 87th regular session of the Texas Legislature (2021), to allow for the expenditure of municipal hotel occupancy tax revenue by the City of Diboll for construction of improvements in municipal parks.

Daniel Lopez made the motion to approve and Don Hendrick second.

All in Favor, none opposed, motion carries.

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Item #7: CITY MANAGER AND DEPARTMENT HEAD REPORTS
Fire Department Report – Gary Jones, Fire Chief
Police Department Report – Steve Baker, Police Chief
Animal Control Report – Grady Courtney, Animal Control Officer
Street Department Report – Robby Roberts, Jr., Department Head
Water Department Report – Faustino Lopez III, Department Head
Wastewater Department Report – Bridget Sarver, Department Head
Parks Department Report – Patrick Miller, Department Head
Finance & Court – Sam Durham, Staff Accountant
City Manager - Gerry Boren

Adjournment

Charles Moses, Sr. made the motion to adjourn at 5:53 PM and Don Hendrick second.

All in Favor, none opposed, motion carries.

_____
Trey Wilkerson, Mayor

ATTEST BY:

_____
Melissa McCall TRMC, City Secretary

STATE OF TEXAS §
ANGELINA COUNTY §
CITY OF DIBOLL §

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MINUTES OF THE GOVERNING BODY OF THE CITY OF DIBOLL, TEXAS SPECIAL CALLED MEETING ON TUESDAY, NOVEMBER 19,2020 AT 10:00AM, DIBOLL CITY HALL CHAMBERS

COUNCIL PRESENT

Councilmembers Luis Maldonado and Charles Moses, Sr.

COUNCIL ABSENT

Mayor Lewis Ivey, Mayor Pro Tem Daniel Lopez, Councilmembers Benita Sheffield Duffield, Tom Farley, and Don Hendrick

STAFF PRESENT

City Manager Gerry Boren, City Secretary Melissa McCall, Police Chief Steve Baker, and Staff Accountant Sam Durham

Call to Order: Councilman Charles Moses, Sr. called the meeting to order at 10:04 am

City Manager, Gerry Boren gave the invocation.

Pledge of Allegiance was recited by those in attendance, led by Councilman Moses.

Item #1: Discuss and consider taking action to adopt Resolution 2020-11-004, which will approve and officially record the November 3, 2020 General and Special Election votes, which was conducted and canvassed by Angelina County, along with the City of Diboll's City Secretary and Canvassing Committee members.

Luis Maldonado made the motion to approve the canvassing of the November 3, 3030 General and Special Election votes for official record and Charles Moses, Sr. second.

Adjournment

Luis Maldonado made the motion to adjourn at 10:12 AM and Charles Moses, Sr. second.

All in Favor, none opposed, motion carries.

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Minutes of the November 19th Special Called Meeting approved by council on this the 8th day of December 2020

_____

Trey Wilkerson, Mayor

ATTEST BY:

_____

Melissa McCall TRMC, City Secretary

STATE OF TEXAS §
ANGELINA COUNTY §
CITY OF DIBOLL §

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City of Diboll
Financial Statement
As of November 30, 2020

12/1/2020 02:24 PM

01 - General Fund	Current Month Actual	Current Month Budget	Budget Variance	YTD Actual	Annual Budget	% of Budget	Budget Remaining
Revenue Summary							
Licenses & Permits	3,094.00	1,250.00	1,844.00	3,364.00	15,000.00	22.43%	11,636.00
Fines and Fees	23,339.21	33,333.33	(9,994.12)	50,334.73	400,000.00	12.58%	349,665.27
Franchise Tax	9,652.05	32,500.00	(22,847.95)	22,736.93	390,000.00	5.83%	367,263.07
Property Tax	69,638.49	98,262.67	(28,624.18)	93,813.32	1,179,152.00	7.96%	1,085,338.68
Sales Tax	51,599.79	40,997.49	10,602.30	96,393.17	491,969.90	19.59%	395,576.73
Interest	0.00	666.67	(666.67)	176.50	8,000.00	2.21%	7,823.50
Charges for Service	750.00	416.67	333.33	1,750.00	5,000.00	35.00%	3,250.00
Miscellaneous	119.22	83.33	35.89	452.78	1,000.00	45.28%	547.22
Revenue Totals	158,192.76	207,510.16	(49,317.40)	269,021.43	2,490,121.90	10.80%	2,221,100.47
Expense Summary							
Insurance	0.00	5,448.95	(5,448.95)	58,352.00	65,387.25	89.24%	7,035.25
Fines & Fees	0.00	38.33	(38.33)	50.77	460.00	11.04%	409.23
Administrative	7,544.79	10,072.84	(2,528.05)	21,938.56	120,874.00	18.15%	98,935.44
Contractual & Professional Services	10,722.67	11,333.00	(610.33)	19,542.61	135,996.00	14.37%	116,453.39
Intergov't Contracts	20,452.50	12,379.54	8,072.96	22,202.50	148,554.38	14.95%	126,351.88
Utility	5,559.23	6,313.50	(754.27)	10,747.95	75,762.00	14.19%	65,014.05
Repairs & Maintenance	3,662.99	3,837.48	(174.49)	8,664.19	46,050.00	18.81%	37,385.81
Materials & Supplies	3,465.80	10,476.32	(7,010.52)	6,904.19	125,715.53	5.49%	118,811.34
Miscellaneous	(142.25)	33.33	(175.58)	(609.78)	400.00	(152.45%)	1,009.78
Payroll Expense	171,100.11	141,290.01	29,810.10	304,564.55	1,695,480.08	17.96%	1,390,915.53
Personnel	731.00	2,366.70	(1,635.70)	1,482.23	28,400.00	5.22%	26,917.77
Note Expense	0.00	286.98	(286.98)	0.00	3,443.78	0.00%	3,443.78
Expense Totals	223,096.84	203,876.98	19,219.86	453,839.77	2,446,523.02	18.55%	1,992,683.25

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City of Diboll
Financial Statement
As of November 30, 2020

02 - Utility Fund	Current Month Actual	Current Month Budget	Budget Variance	YTD Actual	Annual Budget	% of Budget	Budget Remaining
Revenue Summary							
Charges for Service	(614.17)	226,129.58	(226,743.75)	204,557.87	2,713,555.00	7.54%	2,508,997.13
Penalties & Interest	3,809.53	3,625.00	184.53	9,108.23	43,500.00	20.94%	34,391.77
Fines and Fees	210.66	83.33	127.33	423.56	1,000.00	42.36%	576.44
Interest	0.00	250.00	(250.00)	44.48	3,000.00	1.48%	2,955.52
Miscellaneous	380.00	0.00	380.00	675.91	0.00	0.00%	(675.91)
Revenue Totals	3,786.02	230,087.91	(226,301.89)	214,810.05	2,761,055.00	7.78%	2,546,244.95
Expense Summary							
Insurance	0.00	2,002.87	(2,002.87)	23,463.91	24,034.36	97.63%	570.45
Administrative	3,859.60	7,962.92	(4,103.32)	19,710.95	95,555.00	20.63%	75,844.05
Contractual & Professional Services	98,326.62	79,929.17	18,397.45	169,240.29	959,150.00	17.64%	789,909.71
Utility	10,906.17	12,518.00	(1,611.83)	21,483.48	150,216.00	14.30%	128,732.52
Repairs & Maintenance	27,592.04	15,891.66	11,700.38	43,057.82	190,700.00	22.58%	147,642.18
Materials & Supplies	13,870.67	15,042.47	(1,171.80)	28,882.12	180,509.63	16.00%	151,627.51
Payroll Expense	60,285.82	56,479.73	3,806.09	110,300.58	677,756.67	16.27%	567,456.09
Personnel	475.00	1,111.42	(636.42)	683.00	13,337.00	5.12%	12,654.00
Bond Expense	0.00	24,635.42	(24,635.42)	0.00	295,625.00	0.00%	295,625.00
Note Expense	1,975.23	4,064.27	(2,089.04)	3,950.46	48,771.34	8.10%	44,820.88
Fines & Fees	0.00	450.00	(450.00)	508.63	5,400.00	9.42%	4,891.37
Intergov't Contracts	4,290.00	10,000.00	(5,710.00)	6,521.35	120,000.00	5.43%	113,478.65
Expense Totals	221,581.15	230,087.93	(8,506.78)	427,802.59	2,761,055.00	15.49%	2,333,252.41

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12/1/2020 02:24 PM

City of Diboll
Financial Statement
As of November 30, 2020

03 - Recreation Fund	Current Month Actual	Current Month Budget	Budget Variance	YTD Actual	Annual Budget	% of Budget	Budget Remaining
Revenue Summary							
Fines and Fees	31.20	0.00	31.20	31.20	0.00	0.00%	(31.20)
Rentals & Leases	6,172.76	4,188.24	1,984.52	8,022.76	50,258.95	15.96%	42,236.19
Charges for Service	0.00	1,437.50	(1,437.50)	(75.00)	17,250.00	(0.43%)	17,325.00
Miscellaneous	60.00	0.00	60.00	60.00	0.00	0.00%	(60.00)
Revenue Totals	6,263.96	5,625.74	638.22	8,038.96	67,508.95	11.91%	59,469.99
Expense Summary							
Insurance	0.00	131.36	(131.36)	564.85	1,576.38	35.83%	1,011.53
Administrative	49.52	384.88	(335.36)	49.52	4,618.55	1.07%	4,569.03
Contractual & Professional Services	60.00	996.66	(936.66)	120.00	11,960.00	1.00%	11,840.00
Utility	4,057.06	4,512.00	(454.94)	8,309.95	54,144.00	15.35%	45,834.05
Repairs & Maintenance	3,714.60	1,750.00	1,964.60	8,139.60	21,000.00	38.76%	12,860.40
Materials & Supplies	0.00	1,484.08	(1,484.08)	108.00	17,808.95	0.61%	17,700.95
Expense Totals	7,881.18	9,258.98	(1,377.80)	17,291.92	111,107.88	15.56%	93,815.96

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City of Diboll
Financial Statement
As of November 30, 2020

05 - Restricted Fund	Current Month Actual	Current Month Budget	Budget Variance	YTD Actual	Annual Budget	% of Budget	Budget Remaining
Revenue Summary							
Miscellaneous	0.00	(1.22)	1.22	0.00	(14.72)	0.00%	(14.72)
Revenue Totals	0.00	(1.22)	1.22	0.00	(14.72)	0.00%	(14.72)
Expense Summary							
Grant Expense	31,036.35	8,180.13	22,856.22	42,016.30	98,161.67	42.80%	56,145.37
Project Expense	894.00	214.98	679.02	894.00	2,579.82	34.65%	1,685.82
Expense Totals	31,930.35	8,395.11	23,535.24	42,910.30	100,741.49	42.59%	57,831.19

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City of Diboll
Financial Statement
As of November 30, 2020

12/1/2020 02:24 PM

06 - Hotel/Motel Tax Fund	Current Month Actual	Current Month Budget	Budget Variance	YTD Actual	Annual Budget	% of Budget	Budget Remaining
Revenue Summary							
Hotel Motel Tax	5,555.09	1,000.00	4,555.09	5,555.09	12,000.00	46.29%	6,444.91
Revenue Totals	5,555.09	1,000.00	4,555.09	5,555.09	12,000.00	46.29%	6,444.91

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City of Diboll
Financial Statement
As of November 30, 2020

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07 - Seized Fund	Current Month Actual	Current Month Budget	Budget Variance	YTD Actual	Annual Budget	% of Budget	Budget Remaining
Revenue Summary							
Interest	0.00	0.00	0.00	0.51	0.00	0.00%	(0.51)
Revenue Totals	0.00	0.00	0.00	0.51	0.00	0.00%	(0.51)

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City of Diboll
Financial Statement
As of November 30, 2020

09 - MC Security Fund	Current Month Actual	Current Month Budget	Budget Variance	YTD Actual	Annual Budget	% of Budget	Budget Remaining
Revenue Summary							
Fines and Fees	711.59	416.67	294.92	1,498.30	5,000.00	29.97%	3,501.70
Revenue Totals	711.59	416.67	294.92	1,498.30	5,000.00	29.97%	3,501.70

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City of Diboll
Financial Statement
As of November 30, 2020

10 - MC Tech Fund	Current Month Actual	Current Month Budget	Budget Variance	YTD Actual	Annual Budget	% of Budget	Budget Remaining
Revenue Summary							
Fines and Fees	650.50	416.67	233.83	1,378.65	5,000.00	27.57%	3,621.35
Revenue Totals	650.50	416.67	233.83	1,378.65	5,000.00	27.57%	3,621.35
Expense Summary							
Utility	356.38	356.00	0.38	712.84	4,272.00	16.69%	3,559.16
Expense Totals	356.38	356.00	0.38	712.84	4,272.00	16.69%	3,559.16

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City of Diboll
Financial Statement
As of November 30, 2020

11 - PEG Fund	Current Month Actual	Current Month Budget	Budget Variance	YTD Actual	Annual Budget	% of Budget	Budget Remaining
Revenue Summary							
Franchise Tax	0.00	291.67	(291.67)	1,220.82	3,500.00	34.88%	2,279.18
Revenue Totals	0.00	291.67	(291.67)	1,220.82	3,500.00	34.88%	2,279.18

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City of Diboll
Financial Statement
As of November 30, 2020

12 - Red Light Fund	Current Month Actual	Current Month Budget	Budget Variance	YTD Actual	Annual Budget	% of Budget	Budget Remaining
Revenue Summary							
Interest	0.00	0.00	0.00	11.05	0.00	0.00%	(11.05)
Revenue Totals	0.00	0.00	0.00	11.05	0.00	0.00%	(11.05)

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City of Diboll
Financial Statement
As of November 30, 2020

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13 - Debt Service Fund	Current Month Actual	Current Month Budget	Budget Variance	YTD Actual	Annual Budget	% of Budget	Budget Remaining
Revenue Summary							
Property Tax	9,815.75	12,001.56	(2,185.81)	13,231.48	144,018.75	9.19%	130,787.27
Interest	0.00	0.00	0.00	2.20	0.00	0.00%	(2.20)
Revenue Totals	9,815.75	12,001.56	(2,185.81)	13,233.68	144,018.75	9.19%	130,785.07
Expense Summary							
Bond Expense	0.00	11,980.73	(11,980.73)	0.00	143,768.75	0.00%	143,768.75
Fines & Fees	0.00	20.83	(20.83)	14.26	250.00	5.70%	235.74
Expense Totals	0.00	12,001.56	(12,001.56)	14.26	144,018.75	0.01%	144,004.49

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City of Diboll
Financial Statement
As of November 30, 2020

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15 - Road Maintenance Fund	Current Month Actual	Current Month Budget	Budget Variance	YTD Actual	Annual Budget	% of Budget	Budget Remaining
Revenue Summary							
Fines and Fees	0.00	2,890.00	(2,890.00)	2,880.00	34,680.00	8.30%	31,800.00
Miscellaneous	0.00	0.00	0.00	394.60	0.00	0.00%	(394.60)
Revenue Totals	0.00	2,890.00	(2,890.00)	3,274.60	34,680.00	9.44%	31,405.40
Expense Summary							
Repairs & Maintenance	13,620.81	2,890.00	10,730.81	25,872.18	34,680.00	74.60%	8,807.82
Expense Totals	13,620.81	2,890.00	10,730.81	25,872.18	34,680.00	74.60%	8,807.82

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City of Diboll
Financial Statement
As of November 30, 2020

16 - MC Local Truancy Prevention & Diversion Fund	Current Month Actual	Current Month Budget	Budget Variance	YTD Actual	Annual Budget	% of Budget	Budget Remaining
Revenue Summary							
Fines and Fees	588.74	41.67	547.07	1,221.84	500.00	244.37%	(721.84)
Revenue Totals	588.74	41.67	547.07	1,221.84	500.00	244.37%	(721.84)

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City of Diboll
Financial Statement
As of November 30, 2020

17 - MC Municipal Jury Fund	Current Month Actual	Current Month Budget	Budget Variance	YTD Actual	Annual Budget	% of Budget	Budget Remaining
Revenue Summary							
Fines and Fees	11.79	2.08	9.71	24.44	25.00	97.76%	0.56
Revenue Totals	11.79	2.08	9.71	24.44	25.00	97.76%	0.56

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City of Diboll
Financial Statement
As of November 30, 2020

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18 - Keep Diboll Beautiful	Current Month Actual	Current Month Budget	Budget Variance	YTD Actual	Annual Budget	% of Budget	Budget Remaining
Revenue Summary							
Contributions & Grants	0.00	1,250.00	(1,250.00)	0.00	15,000.00	0.00%	15,000.00
Revenue Totals	0.00	1,250.00	(1,250.00)	0.00	15,000.00	0.00%	15,000.00
Expense Summary							
Project Expense	0.00	1,250.00	(1,250.00)	0.00	15,000.00	0.00%	15,000.00
Expense Totals	0.00	1,250.00	(1,250.00)	0.00	15,000.00	0.00%	15,000.00

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City of Diboll
Financial Statement
As of November 30, 2020

17 - MC Municipal Jury Fund	Current Month Actual	Current Month Budget	Budget Variance	YTD Actual	Annual Budget	% of Budget	Budget Remaining
Revenue Summary							
Fines and Fees	11.79	2.08	9.71	24.44	25.00	97.76%	0.56
Revenue Totals	11.79	2.08	9.71	24.44	25.00	97.76%	0.56

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City of Diboll Volunteer Fire Department

2020 - November

Nov. 3rd

- Incident Reports
- Business Meeting

Nov. 10th

- Incident Reports
- Plant tour next meeting Atlas
- Reviewed Hazardous Chemicals Atlas discussion on plant tour

Nov. 17th

- Plant tour Atlas Building Products
- Meetings and Christmas Party Canceled due to COVID-19
- Regularly scheduled meeting scheduled to resume 2021 (this is dependent on COVID-19)

Nov. 24th

- No meeting due to COVID-19

Larry Lucas
Assistant Fire Chief

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Call Type Analysis

11/1/2020 - 11/30/2020

Call Type	00	01	02	03	04	05	06	07	08	09	10	11	12	13	14	15	16	17	18	19	20	21	22	23	Total
911 HANG UP	0	0	0	0	0	0	0	0	0	0	1	0	0	0	1	0	0	0	0	0	0	0	0	0	2
911 OPEN LINE	0	0	0	0	1	0	0	0	0	0	1	0	0	0	0	0	1	0	0	0	0	1	1	0	5
ABANDONED VEHICLE	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	1	0	0	0	0	0	0	1
AGENCY ASSIST	0	1	0	0	1	0	0	0	0	0	2	0	1	0	1	1	0	1	1	0	0	1	0	0	10
ALARM	0	0	1	2	1	2	1	0	1	0	1	0	0	0	0	2	1	0	0	0	0	0	0	1	13
AM MESSAGE	0	0	0	0	0	0	0	0	0	1	0	1	0	0	0	0	0	0	0	0	0	1	1	0	4
ANIMAL CONTROL OTHER	0	0	0	0	0	0	0	0	2	0	0	0	1	0	0	1	1	0	0	0	0	0	0	0	5
ANIMAL PROBLEM	0	0	0	0	0	0	1	1	0	3	0	0	0	0	0	0	0	2	2	1	0	0	0	0	10
ASSAULT	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	2	0	0	0	1	0	0	3
ASSIST CITY CREW/PUBLIC WORKS	1	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	1	0	2
ASSIST MOTORIST	0	2	0	1	1	0	0	0	1	0	0	0	0	1	1	1	2	1	1	1	1	0	0	0	14
ASSIST PUBLIC	0	0	0	0	0	0	1	0	0	0	0	0	0	0	0	0	0	0	0	0	1	0	0	0	2
AUTO THEFT /UUMV	0	1	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	1
BURGLARY	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	1	0	0	1
CIVIL PROBLEM	0	0	0	0	0	0	0	0	0	0	0	1	0	1	0	0	0	1	0	2	0	1	0	0	6
CIVIL RIGHTS	0	0	1	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	1
CIVIL STANDBY	0	0	0	0	0	0	0	0	0	1	0	0	0	0	0	0	0	0	0	0	0	0	0	0	1
COURTESY TRANSPORT	0	0	0	0	0	0	0	1	0	0	0	0	0	0	0	0	0	1	0	0	0	0	0	0	2
CRIMINAL MISCHIEF	0	0	0	0	0	0	0	1	0	0	1	0	0	0	0	0	0	0	1	0	0	1	0	0	4
DEATH	0	0	0	0	1	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	1
DFPS / CPS / APS	0	0	1	1	0	0	0	0	0	0	0	1	0	0	0	1	0	1	0	0	0	0	0	1	6
DISTURBANCE	0	0	1	0	0	0	0	0	0	1	0	1	0	0	0	0	0	1	0	1	2	2	1	0	10
EMS	2	1	0	0	1	1	1	1	1	4	0	2	1	3	3	0	2	0	0	0	0	0	0	1	24
ESCORT	0	0	0	0	0	0	0	0	0	2	0	0	0	0	0	0	0	0	0	0	0	0	0	0	2
FIRE-BUILDING	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	1	0	0	0	0	0	0	0	0	1
FIRE-GRASS	0	0	0	0	0	0	0	1	0	0	0	0	1	1	0	1	1	0	0	0	0	0	0	0	5
FIRE-HOUSE	0	0	0	0	0	0	0	0	0	0	0	0	2	0	0	0	0	0	1	0	0	0	0	0	3
FIRE-OTHER	0	0	0	0	0	0	0	0	1	0	0	0	0	0	0	0	0	16	0	1	0	0	0	0	18
FIRE-VEHICLE	0	0	0	0	0	0	0	0	0	0	0	0	1	0	0	0	0	0	0	0	0	0	0	0	1
FOLLOWUP INVESTIGATION	0	0	0	0	0	0	0	0	0	0	0	1	0	3	2	0	2	0	2	0	0	0	2	0	12
FORGERY	0	0	0	0	0	0	0	0	0	0	0	0	1	0	0	0	0	0	0	0	0	0	0	0	1
GAS LEAK	0	0	0	0	0	0	0	0	0	0	0	0	0	0	1	0	0	0	0	0	0	0	0	0	1
HARASSMENT	0	0	0	0	0	0	0	0	0	0	0	0	0	1	1	1	0	0	0	0	0	0	0	0	3
HEALTH/SAFETY	0	0	0	0	0	0	0	0	1	0	0	0	1	0	0	0	0	0	0	1	1	0	0	0	4
HIT AND RUN ACCIDENT	0	0	0	0	0	0	0	0	0	0	0	0	0	0	1	0	0	0	0	0	0	0	0	0	1
HOUSING AUTHORITY MAINTENANCE	0	0	0	0	0	0	0	1	1	0	1	1	1	1	0	1	0	5	1	3	0	1	1	0	18
INFORMATION	0	0	0	1	0	1	0	0	0	0	2	0	2	5	1	0	1	2	1	0	0	2	0	0	18
JUVENILE PROBLEM	1	0	0	0	0	0	0	1	0	1	0	1	0	0	1	2	0	0	0	0	0	0	0	0	7
LIFT ASSIST	0	0	0	0	0	0	0	0	1	0	0	1	0	0	0	0	0	0	0	1	0	0	0	0	3
LOUD MUSIC/NOISE	1	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	1	1	1	3	0	7
MEDICAL	1	0	0	0	1	0	0	0	0	0	0	1	0	0	0	0	0	0	1	0	0	0	0	0	4
NO CALL TYPE	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	1	0	0	0	0	0	0	1
PATROL REQUEST	3	2	5	0	4	1	0	0	0	1	1	0	0	0	0	0	1	0	0	3	5	0	3	0	29
PROPERTY	0	0	0	0	0	0	0	0	0	0	1	0	1	0	0	0	0	0	0	0	1	0	0	0	3
PUBLIC INTOXICATION	0	1	0	0	0	0	0	0	0	0	0	0	0	0	0	0	1	0	0	0	0	0	0	0	2
PUBLIC PEACE	0	0	0	0	0	0	0	0	0	0	0	1	0	0	0	0	0	0	0	0	0	0	0	0	1
RECKLESS DRIVER	1	0	0	0	0	0	1	1	1	0	2	0	1	2	1	4	2	2	2	3	0	1	1	2	27
ROBBERY	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	1	0	0	0	0	0	0	1
ROLLING 10-28	6	1	8	1	3	0	1	4	6	8	1	1	0	0	3	3	5	1	3	4	1	2	4	5	71
SECURITY CHECK	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	1	1	0	3	2	0	7
SHOTS FIRED	0	1	0	0	0	0	0	0	0	0	0	0	0	0	1	0	0	0	1	0	1	1	1	0	6
STOLEN PROPERTY	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	1	0	0	0	0	0	0	1
STOLEN VEHICLE	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	1	0	0	0	0	0	1
STREET/ROADWAY PROBLEM	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	1	0	0	0	0	0	0	0	0	1
SUSPICIOUS ACTIVITY	0	0	0	1	0	1	1	1	0	0	0	0	1	1	0	0	1	0	0	1	0	1	0	1	10
SUSPICIOUS PERSON	0	0	1	0	0	0	1	0	0	1	0	2	0	0	1	0	2	1	0	0	1	1	0	0	11
SUSPICIOUS VEHICLE	0	3	1	0	0	0	0	0	0	0	0	0	0	0	0	0	1	0	0	0	0	1	0	2	8
THEFT	0	0	0	0	0	0	1	0	1	1	0	0	0	0	0	0	0	1	0	0	0	0	0	0	4
THREATS	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	1	0	0	1	2
TRAFFIC (CRIMINAL VOLATION)	0	0	0	0	0	0	0	0	0	0	2	0	0	0	0	0	0	0	0	0	0	0	0	0	2
Totals	**36**	**28**	**27**	**18**	**26**	**9**	**20**	**28**	**50**	**58**	**44**	**35**	**21**	**33**	**36**	**36**	**47**	**45**	**34**	**61**	**41**	**42**	**47**	**35**	**857**

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Call Type	00	01	02	03	04	05	06	07	08	09	10	11	12	13	14	15	16	17	18	19	20	21	22	23	Total
TRAFFIC ACCIDENT, INJURY	0	0	0	0	0	0	1	0	0	0	0	0	0	0	0	0	0	0	0	2	0	0	0	0	3
TRAFFIC ACCIDENT, PRIVATE PROPERTY DAMAGE	0	0	0	0	1	0	0	0	0	0	0	0	0	1	0	0	1	0	0	0	0	0	0	0	3
TRAFFIC ACCIDENT, PUBLIC PROPERTY DAMAGE	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	1	0	0	0	0	0	0	0	0	1
TRAFFIC ACCIDENT, VEHICLE DAMAGE	0	0	0	0	0	0	0	1	2	0	1	0	0	0	1	0	2	1	2	0	0	1	0	0	11
TRAFFIC PROBLEM	0	0	0	0	0	1	0	0	0	0	0	1	1	0	1	0	0	0	0	0	1	1	0	0	6
TRAFFIC STOP	20	15	8	11	11	2	9	14	31	34	26	18	5	12	15	14	14	1	13	33	25	16	25	22	394
TRESPASSING	0	0	0	0	0	0	1	0	0	0	1	1	0	0	0	0	3	0	0	0	0	1	0	0	7
UTILITY PROBLEM	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	1	0	0	0	0	0	0	0	0	1
VEHICLE REPOSSESSION	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	1	0	0	0	0	0	0	0	1
VERBAL DISTURBANCE	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	1	0	0	0	0	0	0	0	1
WARRANT SERVICE	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	1	0	0	0	0	1
WATER LEAK	0	0	0	0	0	0	0	0	0	0	0	0	0	1	0	0	1	1	0	0	0	0	0	0	3
Totals	36	28	27	18	26	9	20	28	50	58	44	35	21	33	36	36	47	45	34	61	41	42	47	35	857



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Response Time Analysis Report

11/1/2020 - 11/30/2020

Call Type	Number Events	Avg Dispatch	Avg Response	Avg Travel	Avg Time On Scene	Avg Time	Total Time
911 HANG UP	1	0.98	0.02	4.42	3.75	9.17	9.17
911 OPEN LINE	4	3.93	0.07	0.50	2.71	7.21	28.85
ABANDONED VEHICLE	1	1.22	0.02	0	0.03	1.27	1.27
AGENCY ASSIST	9	3.26	0.03	3.31	14.85	21.45	193.08
ALARM	12	1.85	0.17	2.94	3.71	8.67	104.07
AM MESSAGE	1	0	0	0	0	0	0
ANIMAL CONTROL OTHER	4	20.70	0.02	4.51	23.70	48.93	195.70
ANIMAL PROBLEM	5	7.15	0.13	1.61	56.45	65.34	326.68
ASSAULT	2	3.89	0.28	1.57	85.87	91.60	183.20
ASSIST MOTORIST	14	0.69	2.61	0.85	11.84	15.98	223.70
ASSIST PUBLIC	1	2.43	0	0	0	2.43	2.43
AUTO THEFT /UUMV	1	0.30	0	0	0	0.30	0.30
BURGLARY	1	5.62	0.03	2.08	17.82	25.55	25.55
CIVIL PROBLEM	5	6.21	0.18	0	1.51	7.91	39.53
CIVIL RIGHTS	1	6.85	0.02	0	0	6.87	6.87
CIVIL STANDBY	1	42.98	0.03	0	0	43.02	43.02
COURTESY TRANSPORT	2	0.63	0.02	6.21	0.03	6.88	13.77
CRIMINAL MISCHIEF	4	3.57	0.38	2.69	8.74	15.38	61.50
DEATH	1	2.10	0.03	2.10	192.28	196.52	196.52
DFPS / CPS / APS	6	3.02	0.02	0.01	0.08	3.13	18.80
DISTURBANCE	10	1.98	0.76	0.62	9.50	12.84	128.37
EMS	9	8.01	0.38	3.18	11.03	22.60	203.43
ESCORT	2	0.61	0.11	15.34	15.15	31.21	62.42
FIRE-GRASS	4	9.56	0.89	5.68	37.30	53.43	213.72
FIRE-HOUSE	3	5.46	0.02	3.91	27.17	36.55	109.65
FIRE-VEHICLE	1	3.50	0.02	1.57	31.30	36.38	36.38
FOLLOWUP INVESTIGATION	11	1.04	0.16	3.36	13.77	18.33	201.63
FORGERY	1	2.30	0.02	4.52	21.47	28.30	28.30
GAS LEAK	1	3.38	0.05	0.87	77.70	82.00	82.00
HARASSMENT	2	6.98	0.03	2.13	24.76	33.89	67.78
HEALTH/SAFETY	3	12.51	0.08	0.59	29.92	43.11	129.32
HIT AND RUN ACCIDENT	1	1.98	3.18	0	8.38	13.55	13.55
HOUSING AUTHORITY MAINTENANCE	1	8.53	0.03	0	0	8.57	8.57
INFORMATION	12	4.74	0.42	2.58	3.69	11.41	136.95
JUVENILE PROBLEM	6	1.81	0.02	7.29	15.57	24.69	148.17
LIFT ASSIST	1	3.48	0.07	8.43	0.03	12.02	12.02
LOUD MUSIC/NOISE	7	2.98	2.58	1.03	0	6.60	46.18
PATROL REQUEST	28	0.43	0.05	0	0.41	0.89	25.02
PROPERTY	3	1.64	0.17	1.67	6.08	9.56	28.68
PUBLIC INTOXICATION	2	3.18	0.04	0.65	23.84	27.72	55.43
PUBLIC PEACE	1	0.32	0.02	0.45	21.70	22.48	22.48
RECKLESS DRIVER	19	2.58	0.51	2.21	6.58	11.87	225.50
ROBBERY	1	1.48	0.85	6.13	63.18	71.65	71.65
ROLLING 10-28	69	0.18	0.05	0.01	0.40	0.61	41.95
SECURITY CHECK	7	2.84	0.36	0	0	3.20	22.40
SHOTS FIRED	6	2.25	1.05	2.04	10.76	16.09	96.57
STOLEN PROPERTY	1	16.90	0.05	0	0	16.95	16.95
STOLEN VEHICLE	1	3.32	0.20	25.35	8.80	37.67	37.67
STREET/ROADWAY PROBLEM	1	4.00	0.03	4.17	0.08	8.28	8.28
SUSPICIOUS ACTIVITY	10	4.47	0.60	1.83	8.79	15.69	156.93
SUSPICIOUS PERSON	8	3.34	0.61	2.47	15.80	22.22	177.73
SUSPICIOUS VEHICLE	8	0.67	0.01	0.61	2.25	3.54	28.32
THEFT	4	12.16	0.05	0.88	13.17	26.25	105.02
THREATS	2	4.48	0.03	0	0	4.50	9.00
TRAFFIC (CRIMINAL VOLATION)	2	1.69	0.15	0	4.11	5.95	11.90
TRAFFIC ACCIDENT, INJURY	3	3.94	0.82	0	0	4.76	14.28
TRAFFIC ACCIDENT, PRIVATE PROPERTY DAMAGE	3	1.38	0.42	2.43	3.64	7.87	23.62
TRAFFIC ACCIDENT, PUBLIC PROPERTY DAMAGE	1	1.55	0.10	0.02	37.40	39.07	39.07
TRAFFIC ACCIDENT, VEHICLE DAMAGE	11	2.40	0.05	2.04	41.30	45.79	503.68
TRAFFIC PROBLEM	5	1.64	0.12	2.13	13.30	17.19	85.97
TRAFFIC STOP	394	0.21	0.25	0.03	3.81	4.30	1695.48
Totals	751	1.44	0.31	0.79	1.46	9.27	6964.57

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Call Type	Number Events	Avg Dispatch	Avg Response	Avg Travel	Avg Time On Scene	Avg Time	Total Time
TRESPASSING	7	1.48	0.30	2.38	10.55	14.70	102.93
VERBAL DISTURBANCE	1	5.65	0.03	0	1.55	7.23	7.23
WARRANT SERVICE	1	0.43	0.02	2.43	45.40	48.28	48.28
NO CALL TYPE	1	0.08	0.02	0	0	0.10	0.10
Totals	751	1.44	0.31	0.79	1.46	9.27	6964.57



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Department Incident Activity Report

Date Reported: **11/01/2020 - 11/30/2020** | Show Subclasses: **True**

DIBOLL POLICE DEPARTMENT
PO BOX 340 / 400 KENLEY
DIBOLL, TEXAS 75941
PHONE (936) 829-5586
FAX (936) 829-5436

Classification	Events Rptd	Unfounded	Actual	Clr Arrest	Clr Exception	Clr Juveniles	Total Clr	Percent Clr
AGENCY ASSIST	8		8				0	0.0
Assist Other Agency	8		8				0	0.0
ASSAULT	4		4				0	0.0
Simple Assault	4		4				0	0.0
BURGLARY	2		2				0	0.0
Burglary, Forced Entry Residence	1		1				0	0.0
Burglary, Other	1		1				0	0.0
CONTROLLED SUBSTANCE	6		6	5			5	83.3
Cocaine, Possession	1		1	1			1	100.0
Marijuana, Possession	2		2	2			2	100.0
Narcotic Equipment, Possession	1		1				0	0.0
Other Controlled Substances	2		2	2			2	100.0
DAMAGED PROPERTY	2		2	1			1	50.0
Criminal Mischief	2		2	1			1	50.0
DEATH	1		1				0	0.0
Unattended Death	1		1				0	0.0
DOMESTIC PROBLEM	1		1				0	0.0
Family Offense, Other	1		1				0	0.0
DUI	1		1	1			1	100.0
Drugs	1		1	1			1	100.0
FORGERY	1		1				0	0.0
Forgery Of Checks	1		1				0	0.0
FRAUD	1		1				0	0.0
Fraud, Illegal Use Credit Cards	1		1				0	0.0
PROCESS SERVICE	2		2	2			2	100.0
Warrant Service	2		2	2			2	100.0
PUBLIC INTOX	4		4	4			4	100.0
Public Intoxication	4		4	4			4	100.0
PUBLIC PEACE	1		1				0	0.0
DISTURBANCE	1		1				0	0.0
SEXUAL ASSAULT	1		1				0	0.0
Rape, Strongarm	1		1				0	0.0
STOLEN PROPERTY	1		1				0	0.0
Possess Stolen Property	1		1				0	0.0
STOLEN VEHICLE	2		2				0	0.0
Vehicle Theft, Auto	2		2				0	0.0
THEFT	1		1				0	0.0
Theft Other	1		1				0	0.0

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TRAFFIC ACCIDENT	6		6	1			1	16.7
Traffic Accident, Vehicle Damage	6		6	1			1	16.7
TRAFFIC PROBLEM	4		4	3			3	75.0
	2		2	1			1	50.0
Reckless Driver	1		1	1			1	100.0
Traffic Offense	1		1	1			1	100.0
TRESPASSING	2		2				0	0.0
Trespassing, Private Property	2		2				0	0.0
WARRANT	1		1	1			1	100.0
Warrant	1		1	1			1	100.0
WEAPONS OFFENSE	1		1				0	0.0
Firing Weapon	1		1				0	0.0
Event Totals	53	0	53	18	0	0	18	34.0

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Arrest Report

Date Reported Range: **11/01/2020 - 11/30/2020**

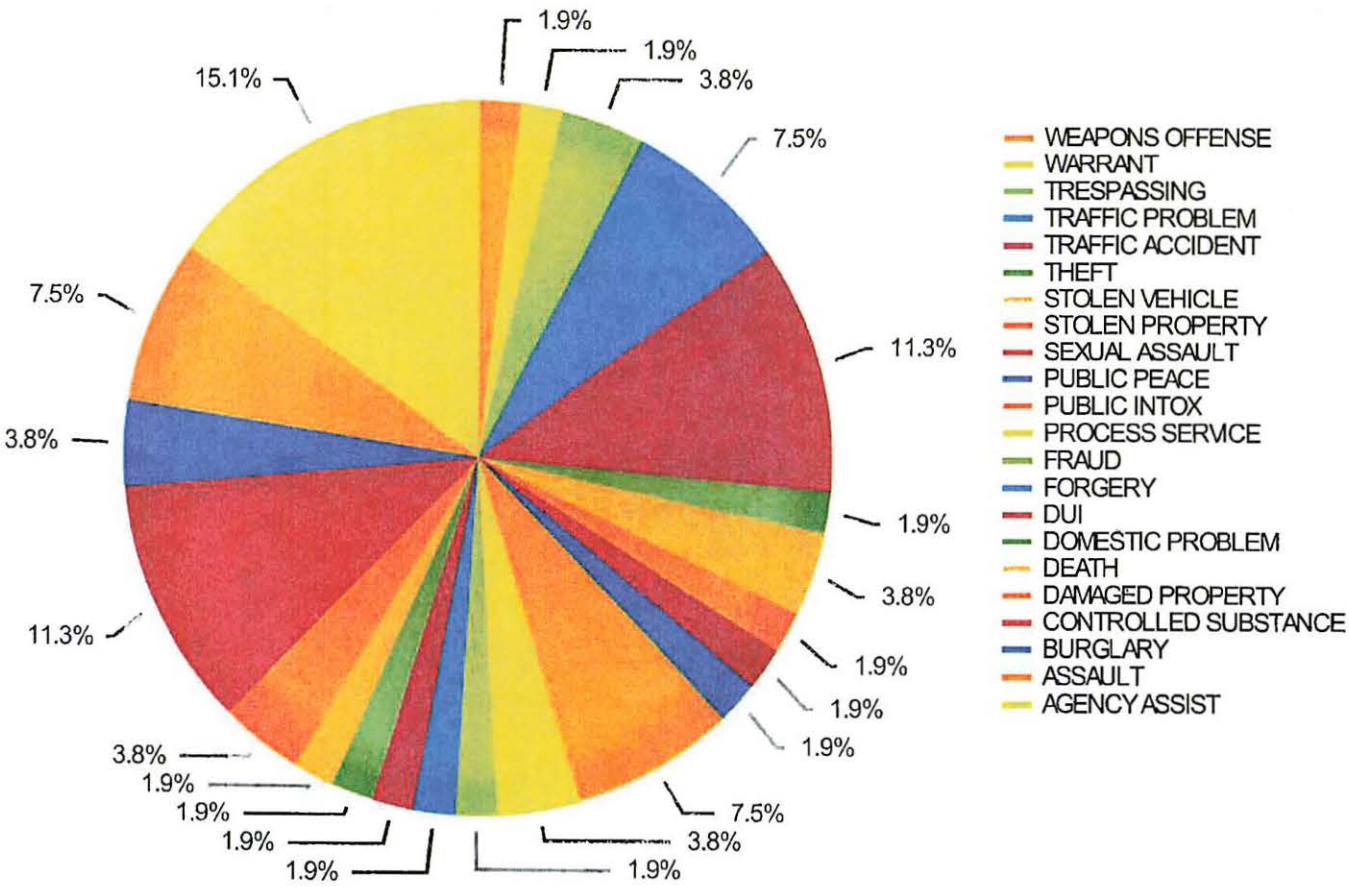
DIBOLL POLICE DEPARTMENT
PO BOX 340 / 400 KENLEY
DIBOLL, TEXAS 75941
PHONE (936) 829-5586
FAX (936) 829-5436

Classification	Number of Arrests
CONTROLLED SUBSTANCE	4
DAMAGED PROPERTY	1
DUI	1
PROCESS SERVICE	3
PUBLIC INTOX	4
TRAFFIC ACCIDENT	1
TRAFFIC PROBLEM	1
WARRANT	1

Total Arrests: 16

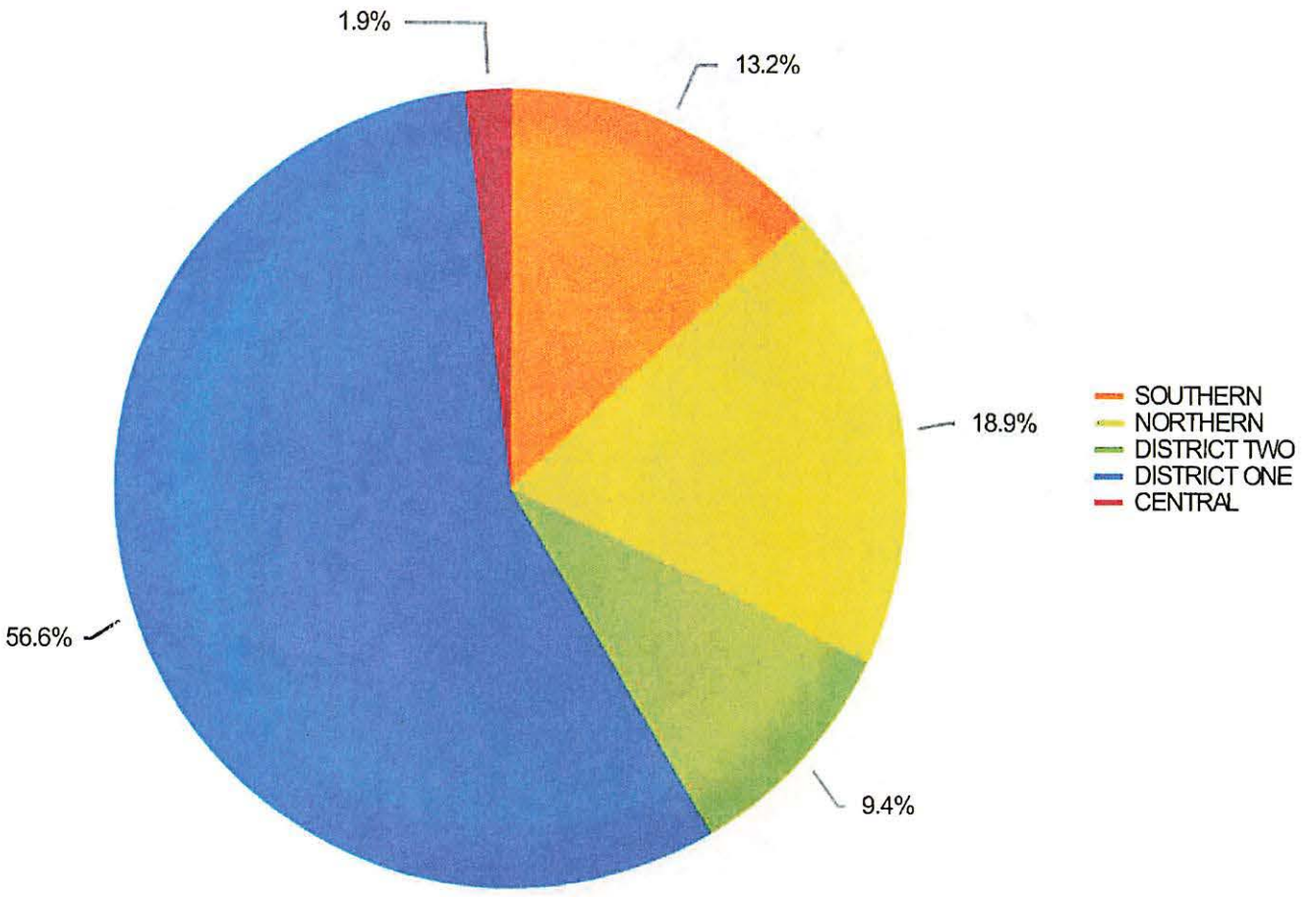
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PIE CHART BY CLASS



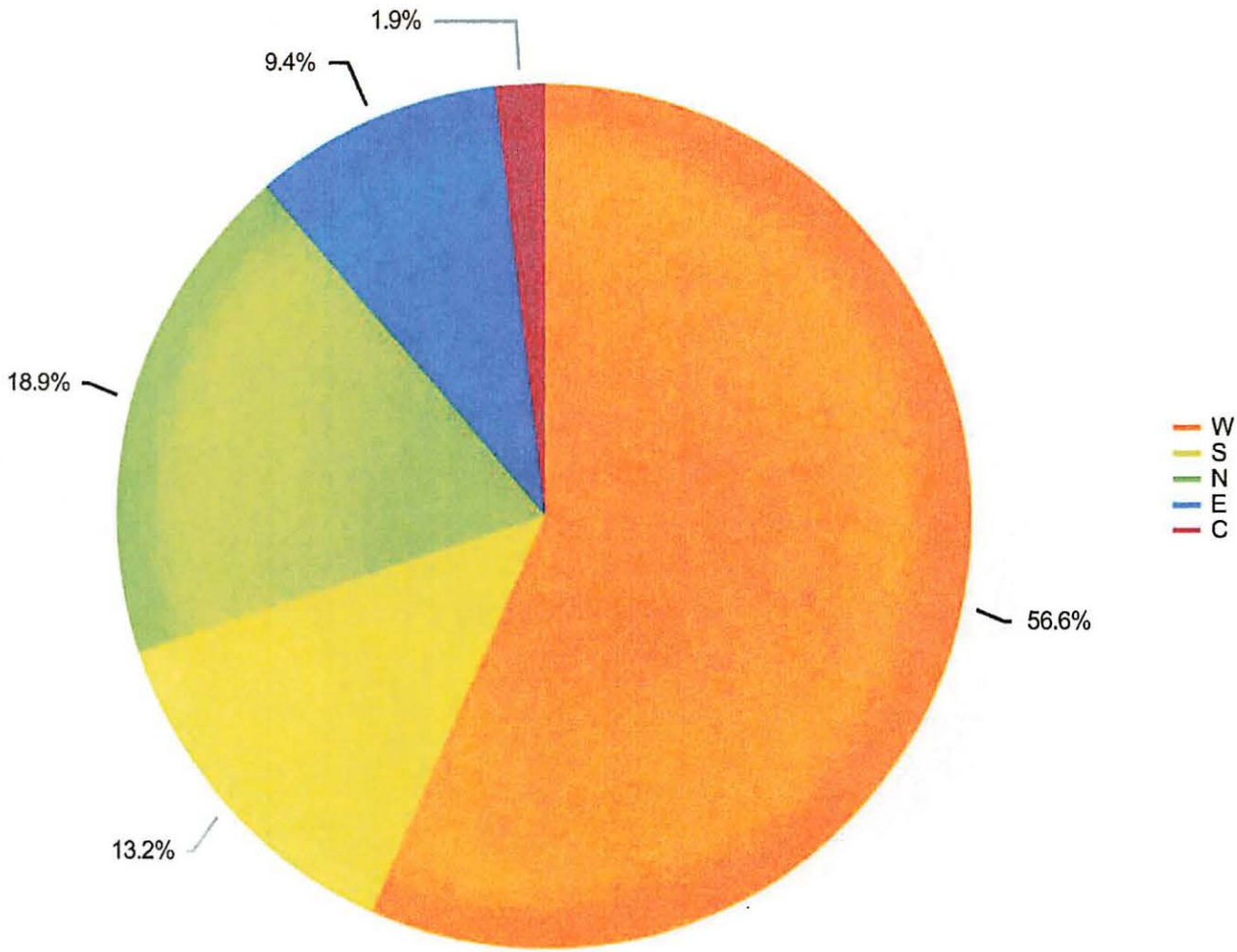
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PIE CHART BY DISTRICT



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PIE CHART BY GRID



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Diboll, TX PD **Nov 1, 2020 - Nov 30, 2020**

Citation Count by Officer

Total for all assignments: 8 Officers

	- 406 Stops
Anthony, William (207)	50
Estrada, Feliciano (204)	40
Fulcher, Mark (209)	47
McNeely, Wesley (212)	70
Munoz, Gerardo (213)	112
Pantoja, Antonio (208)	55
Reppond, Matt (203)	3
Rodriguez, Isaias (211)	29

Report Created on: Dec 1, 2020 4:33 PM

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Street Department
November 2020 Monthly Report

1. Finished digging ditch at 1414 N. Hendricks.
2. Put rock in the ditch at 600 S. First where the ditch had washed out and moved dirt with the backhoe for customer.
3. Patched south end of Booker, Burke, and Rutland St. with all weather patching compound.
4. Patched S. First St. in front of the prison with cold patch.
5. Weed eat First St. and Maynard St.
6. Patched Carter St. over new culverts.
7. Helped at wastewater plant to get ready for inspection.
8. Replaced stop sign at Thompson and Hines. Painted stop sign pole yellow for better visibility.
9. Sanitized and cleaned water and street dept. building.
10. Filled patch truck with cold patch and patched potholes around town.
11. Had propane valve on patch truck replaced.
12. Graded Mockingbird St.
13. Replaced "No Truck" sign at S. First and Maynard.
14. Replaced Diboll Lumberjack pride sign at Borden and N. Hendricks.
15. Put Elm Ct. street sign back on stop sign at Elm Ct. and Margie Harrell.

Robby Roberts, Jr.
Dept Head

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Water November 2020 Monthly Report

11/02 1011 Holubec new service connection. 413 Birdsong water on, 607 Arrington, 1500 N Hendrick B4 turn on, 1210 Cypress Reconnect.

11/03 Judd and Rutland fixed water leak, 708 Dennis fixed 2-inch water leak.

11/04 210 Rutland fixed 2-inch water leak. 1500 N Hendrick B4 turn on.

11/05-06-09-10 Helped at Wastewater plant cleaning up for TCEQ Inspection

11/10 Rhone water and sewer line locates

11/12-13Helped at Wastewater plant cleaning up for TCEQ Inspection, 1011 Holubec turn off,

11/16 500 N Third turn on, 501 N Temple bad sewer smell inside building, we had no problems but ran main line anyways.

11/17 192 FM 1818 turn off meter due to customer leak, 900 S Temple meter check, no leaks

11/18 100 Rhone water and sewer locates, 1008 Oak Hollow final read, 606 Arrington final read.

11/19 606 Arrington new connect, 104 Magnolia located water tap.

11/20 Moved oil to well 5 from well 4. Unloaded parts at civic center, 1500 N Hendrick A3.

11/23 1408 Ryan Chapel fixed 2-inch water leak, 206 Rhone called in locates.

11/24 1011 Holubec new connect, 709 Mulberry account transfer.

11/25 Lumberjack Apartments B Water tap for sprinkler,

11/30 303 Farrington fixed 2-inch water leak, 806 Cypress new connect, 709 Arrington Final read.

Faustino Lopez
Dept Head

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MONTHLY REPORT
WATER WORKS OPERATION FOR
GROUNDWATER SUPPLIES
Name of system:City of Diboll County:Angelina
Water system I.D.No.:0030001 Month of : November 2020 * in thousand gallons

	From Wells			From Ground Storage					Total*				
Date	Well 1*	Well 2*	Well 3*	Well 4*	Well 5*	BP1*	BP2*	BP3*	Purchased	1,5, & BP Purchased	All Wells*	LBS. CL2	Gallons NaCLO
1	234	189	140	152	71	466	37	4	0	812	786	18	30
2	48	82	48	111	257	160	139	21	296	625	546	11	26
3	111	197	110	197	148	0	490	0	107	749	763	27	48
4	46	189	109	195	185	264	73	70	116	638	724	15	52
5	88	238	131	231	68	0	60	532	0	748	756	11	59
6	29	228	129	232	155	400	135	0	0	719	773	14	62
7	152	228	130	115	46	241	0	235	0	674	671	6	40
8	60	226	129	353	84	0	122	520	0	786	852	17	62
9	137	34	21	35	82	236	0	0	399	455	309	15	23
10	47	234	134	108	92	0	668	0	45	807	615	17	77
11	32	188	103	318	160	182	33	176	209	583	801	17	39
12	119	224	127	225	43	18	578	0	0	758	738	5	48
13	174	372	208	108	48	0	0	636	0	858	910	12	60
14	66	168	95	402	86	616	0	0	0	768	817	11	78
15	74	265	15	306	112	0	142	513	0	841	772	17	54
16	104	204	119	215	105	506	128	0	0	843	747	15	59
17	43	191	107	195	109	0	61	549	0	762	645	12	55
18	145	203	113	203	78	175	196	0	211	594	742	24	38
19	44	324	94	179	160	0	0	519	16	723	801	15	40
20	70	194	79	179	120	314	0	0	197	504	642	11	50
21	172	173	172	171	37	0	361	0	186	570	725	14	40
22	110	17	41	19	93	0	0	181	375	384	280	21	38
23	48	252	142	257	127	632	0	0	0	807	826	15	45
24	97	219	123	221	88	0	425	202	0	812	748	10	30
25	152	414	109	185	56	293	165	62	0	728	916	26	35
26	139	173	98	195	78	149	0	266	0	632	683	14	25
27	117	137	80	180	139	0	143	208	23	607	653	21	60
28	229	73	37	175	27	225	0	17	183	498	409	18	30
29	79	178	104	28	200	26	279	46	85	630	265	11	28
30	103	220	124	220	65	333	140	71	0	712	732	13	51
31													
Total	3069	6034	3171	5710	3119	5236	4375	4828	2448	20627	20647		1382
Avg.	102.3	201.1	105.7	190.3	104.0	174.5	145.8	160.9	81.6	687.6	688.2	15.1	46.07
Max	234	255	208	402	257	632	668	636	399	858	916	16	78
Min	29	30	24	38	20	0	0	0	0	584	228	6	1

No. of Active Water Services : 1⁴ 1470
Date and Results of Bacteriological Analysis : 11/2020- 8 Good Samples
Reservoirs or Tanks Cleaned : YES Dead Ends Flushed : 11/2020
Submitted By : Tino Lopez Certification No. : WG0003741

Signature:_____

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Wastewater November Council Report

1. Weekend operations
2. Run daily tests. Pressure wash buildings and start cleaning fence line. Check lift stations. Pull bio-monitoring sample for lab.
3. Run daily tests, pressure washing buildings. Check lift stations.
4. Run daily tests, pull bio-monitoring sample for lab, pressure wash racetrack, mowing plant. Check lift stations.
5. Run daily tests, pull weekly samples, finish pressure washing racetrack, and check lift stations.
6. Run daily tests, pressure wash outside of clarifiers, pull bio-monitoring sample for lab, and pressure wash contact chambers. Check lift stations.
7. Weekend operations
8. Weekend operations
9. Run daily tests, clean aerators, pressure wash digester, check lift stations.
10. Run daily tests, clean inside clarifiers, pick up trash at plant, check lift stations.
11. Holiday operations
12. Run tests, finish cleaning clarifiers, PSI installing check valve at Lynn St. lift station, check lift stations.
13. Run daily tests, drain ranger cleaning out lift station wet wells, pressure wash lift stations and checked them.
14. Weekend operations
15. Weekend operations, flow chart malfunction
16. Run daily tests, clean contact chambers, help with leak at City Hall, seal clarifier 1, checked lift stations.
17. Run daily tests, preparing paperwork for TCEQ inspection, seal clarifier 2, check lift stations.
18. Run daily tests, primer the wall in the pump building, check lift stations.

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19. Run daily tests, pull weekly samples, paint wall in pump building, check lift stations.
20. Run daily tests, clean walls in the lagoon, check lift stations.
21. Weekend operations
22. Weekend operations
23. Run daily tests, clean wet well at bar screen, check lift stations.
24. Run daily tests, clean aerators, take photos for TCEQ inspection, check lift stations.
25. Run daily tests, pull weekly samples, clean inside buildings, check lift stations.
26. Holiday operations
27. Holiday operations
28. Weekend operations
29. Weekend operations
30. Run daily tests, clean contact chambers 1,2,3,4. Clean centrifuge and checked lift stations.

I received an email on November 4th that we were due for our TCEQ inspection. We spent most of the month cleaning and preparing for the inspection. Due to COVID-19 I had to gather all the requested records and scan them into my computer and then send them to the inspector. I also had to take several pictures of each treatment unit at the wastewater plant and lift stations. I have sent in everything that was requested in and am now waiting for a response from the inspector.

Bridget Sarver

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Parks Dept. November Council Report

1. Cleaned park, restrooms, and civic center. Brush hog around town.
2. Helped Ms. Jimmie put up lights in the park
3. Put up lights on arches in park.
4. Mow and weed-eat wastewater plant
5. Mow and weed-eat lift stations
6. Brush hog around town
7. Edge wastewater plant
8. Brush hog around town
9. Cleaned park and emptied trash cans
10. Mowed and weed-eat welcome signs and middle of 59
11. Mow islands and city cemetery
12. Work on Christmas lights in park
13. Work at civic center and work on Christmas lights
14. Help clean grass from drying beds and lagoon at wastewater plant. Helping prep for TCEQ inspection
15. Clean park and restrooms. Finish removing grass in lagoon
16. Mowed and cleaned Temple cemetery. Cleaned park restrooms and strapped down trash cans in park
17. Helped clean buildings at wastewater plant, checked park and restrooms for the holiday
18. Emptied trash at park, cleaned park restrooms, cleaned civic center and repaired lights in park

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Sam Durham
Finance Director
City of Diboll

Council December 2020 Department Report

Finance

Covid-19 has really hit us hard over the last few weeks. During the week of Thanksgiving, our Code Compliance / Animal Control Officer and Utility Billing Clerk were hit directly. Due to pending test results, myself and Donna from the parks department were left to run City Hall operations. This subsequently followed with our City Manager's test results putting us further closer to office shut down. As a proactive measurement, I reorganized the office staff to work as two person teams in office and others working from home, changing each week. Therefore if a team is hit with Covid-19, the at home team will be available reducing the risk of city hall shut down at least through December. Operations have not been effected but we are operating with a smaller staff therefore the lobby has also been closed. We have a great staff and we are all trying to get through this pandemic safely, with minimal risk to our staff and customers. We hope to have Grady, Adriana, and Gerry back soon.

Covid-19 Relief is still being processed. It is moving further down the approval process but seems to be moving as a snail's pace.

In regards to the Texas Water Development Loan, the TWDB has changed some components of the 2020 IUP which requires a mandatory comment period. This has therefore delayed the City's project, as it was pulled from the December 3, 2020 Board Meeting. Ben Rosenberg will contact us as soon as any further information develops.

I am including the November Financial Statements for your review. Note that the utility fund and road maintenance fund revenues from the November billing have not been entered into the system. The Utility Billing Clerk did process the November bills but due to Covid-19, has not been able to submit the final report. This information will be updated as soon as possible.

Stay Safe,

Sam Durham

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MINUTES OF THE GOVERNING BODY OF THE CITY OF DIBOLL, TEXAS REGULAR SESSION MEETING ON TUESDAY DECEMBER 08, 2020 AT 5:15PM, AT THE CITY HALL CHAMBERS

NOTICE: We observed social distancing for the council meeting due to the COVID-19 pandemic and wore facemasks

COUNCIL PRESENT

Mayor Trey Wilkerson, and Councilmembers Benita Sheffield Duffield, Don Hendrick, Luis Maldonado, and Charles Moses, Sr.

ABSENT

Councilmembers Tom Farley and Mayor Pro Tem Daniel Lopez

STAFF PRESENT

City Secretary Melissa McCall, Finance Director Sam Durham

Mayor Wilkerson called the meeting to order at 5:15 pm and gave the invocation.

Pledge of Allegiance was recited by those in attendance, led by Mayor Wilkerson.

CITIZEN PARTICIPATION:

None

Item #1: Administer Oath of Office to newly elected council members Benita Sheffield Duffield, Daniel Lopez, Luis Maldonado, and Charles Moses, Sr., who all ran unopposed and will be sworn in following the November 3, 2020 election.

City Secretary, Melissa McCall, swore in unopposed candidates from the November 3, 2020 election, Benita Sheffield Duffield, Luis Maldonado, and Charles Moses, Sr. Mayor Pro-Tem Daniel Lopez was unable to attend and will be sworn in at a later date.

Item #2: Public Hearing on Item #3

Hearing was cancelled, due to request being retracted by requestor, Phyllis Kirkland.

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Item #3: Consider a Special Use Permit requested by Phyllis Kirkland. who resides at 613 Carter Drive, Diboll, Texas 75941, to operate a craft boutique out of her residence. The Planning and Zoning Commission met December 1, 2020 and elected not to recommend approval of this permit.

Non-issue, no vote necessary as request was retracted by requestor.

Item #4: Consent Agenda: All matters listed under Consent Agenda are considered to be routine by the City Council and will be enacted by one motion. There will not be separate discussion If discussion is desired, that item will be removed from the consent agenda and will be considered separately. Consider approving the following reports:

a. Minutes from November 08, 2020 City Council Regular Meeting
b. Minutes from November 19, 2020 City Council Special Called Meeting
c. Financial Report for November 2020

Luis Maldonado made the motion to approve and Charles Moses, Sr. second.
All in Favor, none opposed, motion carries.

Item #5: CITY MANAGER AND DEPARTMENT HEAD REPORTS
Fire Department Report – Gary Jones, Fire Chief
Police Department Report – Steve Baker, Police Chief
Animal Control Report – Grady Courtney, Animal Control Officer (unavailable)
Street Department Report – Robby Roberts, Jr., Department Head
Water Department Report – Faustino Lopez III, Department Head
Wastewater Department Report – Bridget Sarver, Department Head
Parks Department Report – Patrick Miller, Department Head
Finance & Court – Sam Durham, Staff Accountant
City Manager - Gerry Boren (unavailable)

Adjournment

Don Hendrick made the motion to adjourn at 5:25 PM and Charles Moses, Sr. second.

All in Favor, none opposed, motion carries.

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Trey Wilkerson, Mayor

ATTEST BY:

Melissa McCall TRMC, City Secretary

STATE OF TEXAS §
ANGELINA COUNTY §
CITY OF DIBOLL §