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DEEP EAST TEXAS MHMR

1980

FY 1980 ANNUAL REPORT

Accredited by the Joint Commission on Accreditation of Hospitals

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Annual Report of the Deep East Texas Regional Mental Health Mental Retardation Services September 1, 1979 to August 31, 1980

A network of care facilities located in towns and communities around the 13-county region, established to help the mentally impaired lead normal lives close to their homes and families.

Approved and accredited by the Joint Commission on the Accreditation of Hospitals, Texas Department of Mental Health Mental Retardation, National Institute of Mental Health, Texas Commission on Alcoholism, Texas Education Agency, Texas Rehabilitation Commission, Intermediate Care Facility for the Mentally Retarded, and the Texas Department of Human Resources.

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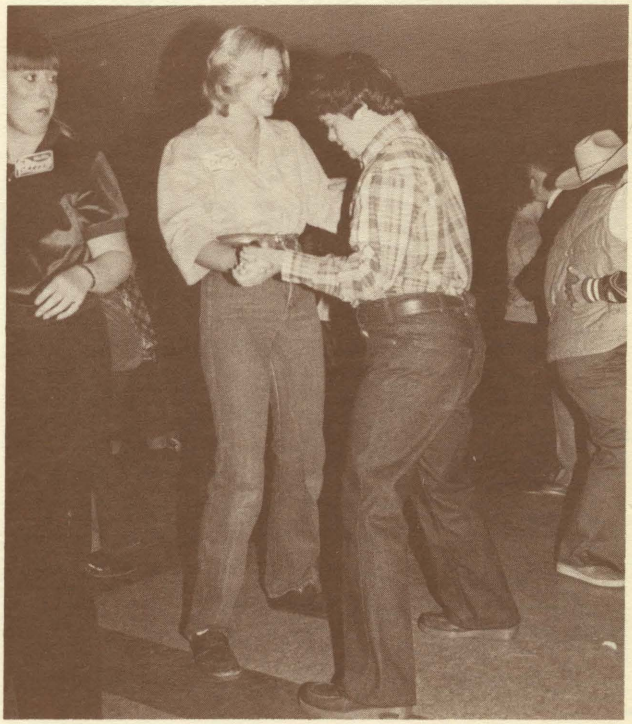
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Community volunteers bring food for client party



Student volunteers provide youthful enthusiasm

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The Year In Review

The fiscal year began in September, 1979, under the leadership of a new Board Chairman, but a long-time member of the Board, V.B. Woods of Trinity County.

Mr. Woods is one of the original members of the Board of Trustees. He succeeded Ward R. Burke, who served for the first five years of the Center's history as chairman.

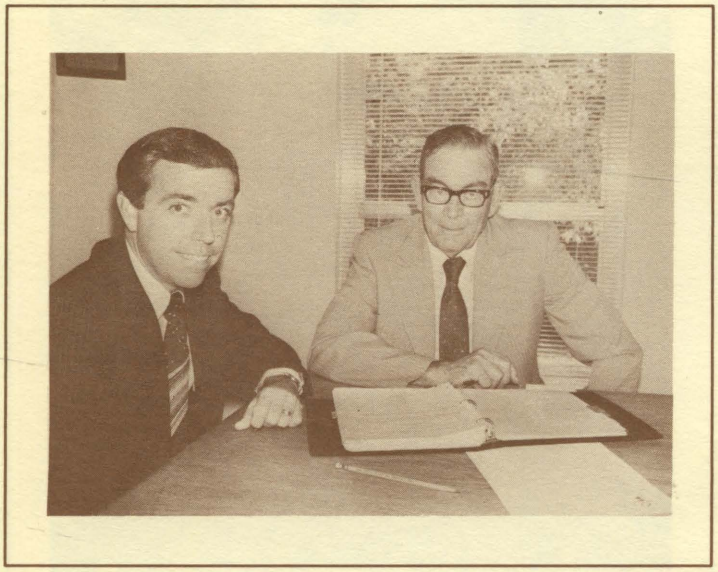
Mr. Woods heads a slate of officers elected August 28, 1979, to serve during the fiscal year beginning in September.

Re-elected vice chairman was Judge Allen Sturrock of Tyler County. Ben Hille, representing San Jacinto and Polk Counties, remained as secretary, Nancy Speck, Ph.D., of Nacogdoches was elected treasurer.

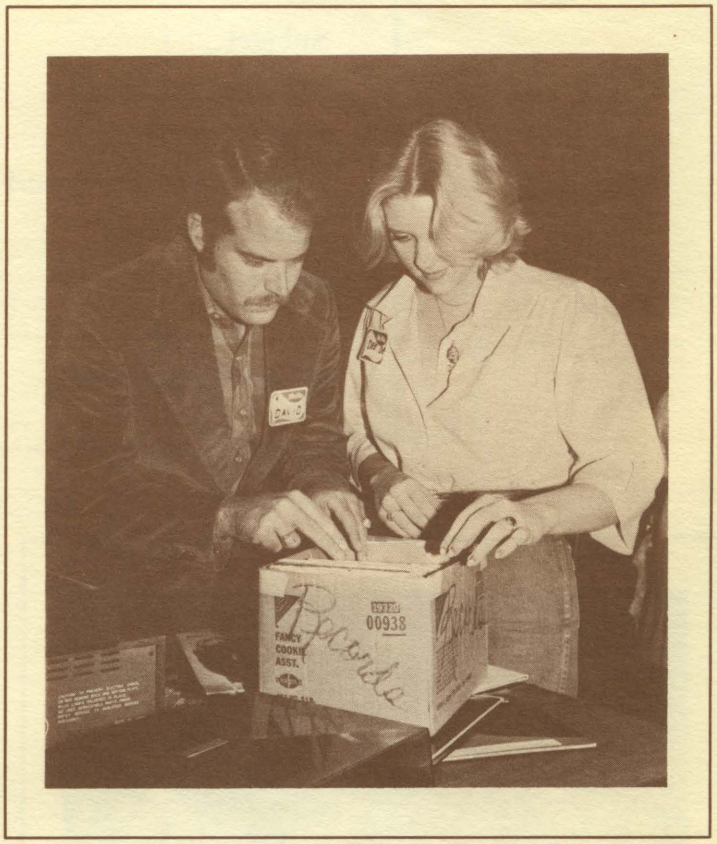
"Mr. Burke's leadership on the board has been a strong and stabilizing influence on our Center, an influence that was especially important during the first formative years," commented Executive Director Wayne Lawrence, Ph.D.

Dr. Lawrence has also been with Deep East Texas as executive director since the inception of the Center in 1974.

"Being a Center that values highly the input and involvement of local citizens, we therefore look to our Board for guidance and leadership."



V.B. Woods (right), Chairman of the Board of Trustees and Executive Director Wayne Lawrence, Ph.D. provide leadership and direction



Picking music for workshop dance

"We realize the Chairmanship has been demanding on Mr. Burke's time and energies. He has given them freely and with much enthusiasm. But Mr. Burke felt that the mantle of responsibility as chairman should be shared. Mr. Burke remained on the Board as a member representing Angelina County in the same excellent fashion as he always had."

Mr. Woods is president of the Lovelady State Bank, a position he has held since 1974. He is former treasurer of the MHMR Board.

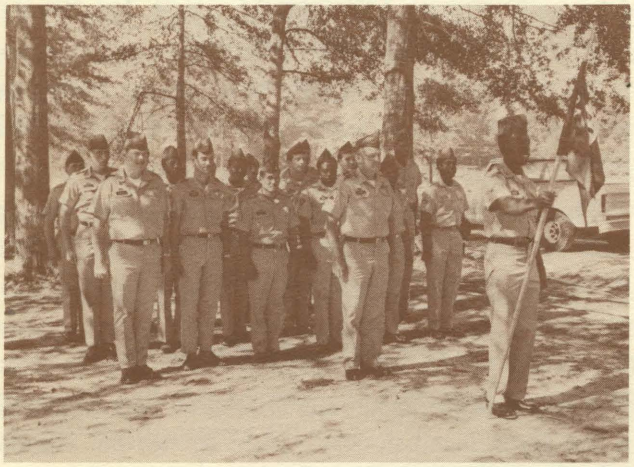
He is vice-president of the Board, Groveton Independent School District and is a member of the Administrative Board of the First United Methodist Church in Groveton.

Mr. Woods is a graduate of Texas A&M University and a masters-level graduate of Sam Houston State University.

"This change on the Board is most significant to us because it shows a great deal of stability and continuity in leadership, a quality we and the people of East Texas value highly," adds Dr. Lawrence.

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The Year In Review Continued...



Soldiers at attention during Woodville Open House

100 Percent Participation

The 13-county service network of MHMR was completed in FY 1980 when the Commissioners Court in Sabine County voted unanimously to contribute their share of local support.

"The decision by the Commissioners means that all of the 13 counties have agreed to be a part of our service to the mentally ill and retarded in this region," comments V.B. Woods, Board Chairman.

"For the first time since our inception over five years ago, we now have all 13 counties contributing their share of local dollars. We are pleased to have the opportunity to extend our services into Sabine County."

Two New Workshops

In June, 1980, the service delivery network of MHMR was expanded to include two new sheltered workshops, one in Woodville (Tyler County) and the other in San Augustine (to serve both San Augustine and Sabine Counties).

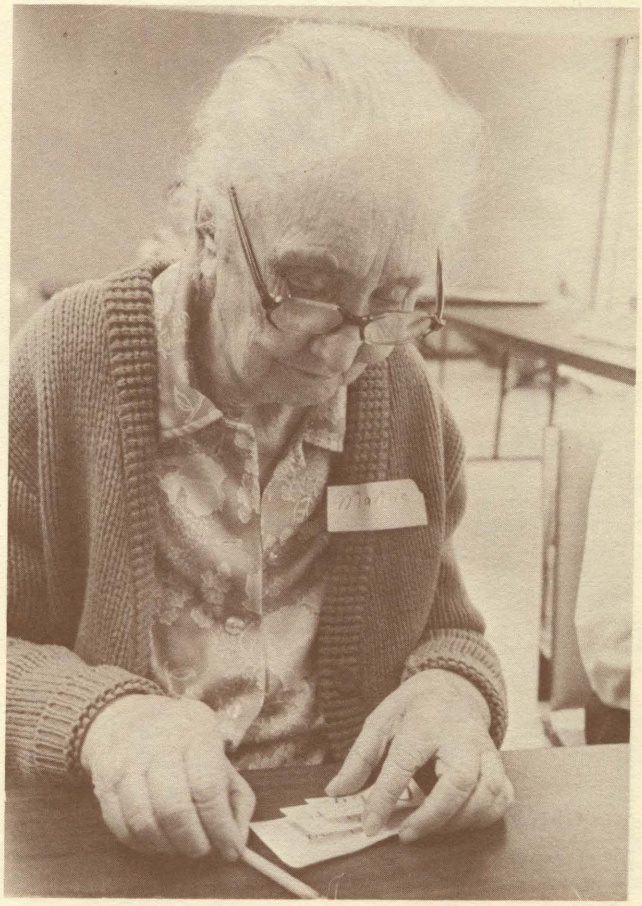
Area leaders gathered Thursday, June 12, to dedicate the new Tyler County Sheltered Workshop at 203 Willow Street. State Senator Roy Blake of Nacogdoches spoke at the dedication ceremony.

The opening came after many months of effort to raise money and promote the establishment of the Workshop by the Tyler County Mentally and Physically Handicapped Association. The Association raised $10,000 locally which was matched by a $10,000 grant from the Temple Foundation. Past presidents of the Association are John Morrison, County Commissioner Maxie Riley, and Joyce Crowson.

Also joining Senator Blake was Major General Joseph T. Palastra, Jr., from Ft. Polk, Louisiana. A military detachment from Ft. Polk under General Palastra's command assisted greatly in refurbishing the building for the workshop, and in bringing the building into compliance with federal, state and local fire and safety codes.

Leaders also gathered June 12 at 2 p.m. to dedicate the new Sabine/San Augustine Sheltered Workshop at 124 E. Columbia in San Augustine. Senator Blake spoke at this gathering also.

"I am pleased there are local citizens' groups who care for those who are unfortunate and I am pleased that their efforts have been rewarded with the opening of these two new workshops," Mr. Blake commented in his remarks.



Partial Hospitalization client prepares name tags for afternoon party

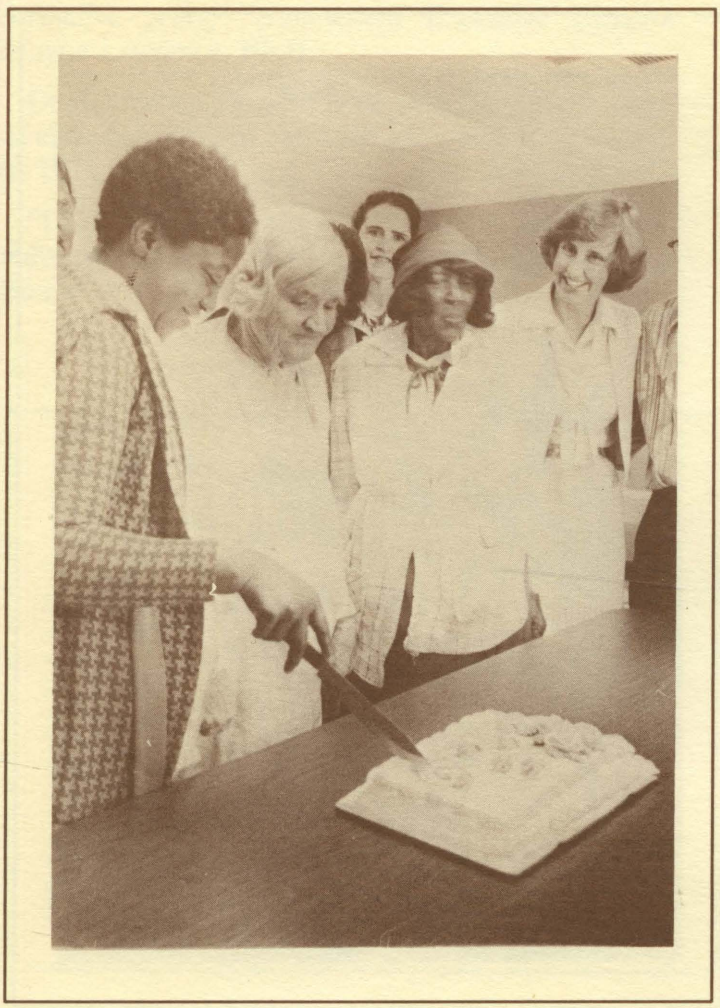
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Private Corporation Formed

The innovation that has characterized those involved in community mental health and mental retardation services in this region revealed itself during FY 1980 with the creation of Piney Woods Mental Health, Inc.

Piney Woods Mental Health is a private, non-profit corporation formed to acquire property on behalf of the Center. The Board of this corporation held its first meeting March 5, 1980.

President of the Board is John R. Winston, Jr. Other officers are Vice President George H. Henderson, Jr., Secretary H.J. Shands, Jr., and members Percy A. Simond, Bettye George and Royce E. Read, M.D.



Partial Hospitalization Director Nell Newton, right, leads clients in cake-cutting ceremony

Volunteers Honored

Volunteers gathered in Lufkin from all over the 13-county region, October 23, 1979, for the Third Annual Volunteer Awards Banquet.

From September, 1978, to August, 1979, there were a total of 512 volunteers who donated 24,204 hours of service.

There were 34 awards presented at the banquet. Bob Murphey, Nacogdoches attorney and nationally known humorist, was guest speaker.

New Service Records

A group of professionals at MHMR accomplished in a few short months what would by normal standards take several years: they revamped the entire records system to accommodate requirements of the Joint Commission on the Accreditation of Hospitals.

A joint MH and MR Service Records Committee accomplished the task which culminated in the institution of the new records system, August 1, 1980.

Members of the Committee were George Patterson, Director of the Nacogdoches County Outpatient Clinic; Beverly Thaggard, Director of Outpatient and Residential Programs; Barbara Davis, Director of MR Residential Programs; and Bob Thaggard, Director of the Diagnostic and Evaluation Unit.

Mental Health Month Observed in May

The MHMR staff made a special effort to make the public in the region more aware of the importance of good mental health when they asked each county judge to declare May to be Mental Health Month in FY 1980.

In the proclamation the judges urged all citizens to make a special effort to learn the ways to good mental health, and to practice those methods in their lives.

The proclamation states in part that communities prosper and grow, people lead happier and more productive lives when they practice good mental health.

One part of the May observance was the MHMR production of a Stress Management Workshop, May 29, 1980. A three-hour community education program took place that evening at 7 p.m. Then, MHMR staff joined other providers in the region in a provider training workshop, May 30, on Stress Management and Job Burnout.

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Public Responsibility Committee

The Public Responsibility Committee continued its responsibilities during FY 1980, as a strong and effective group to guard the rights of the mentally impaired.

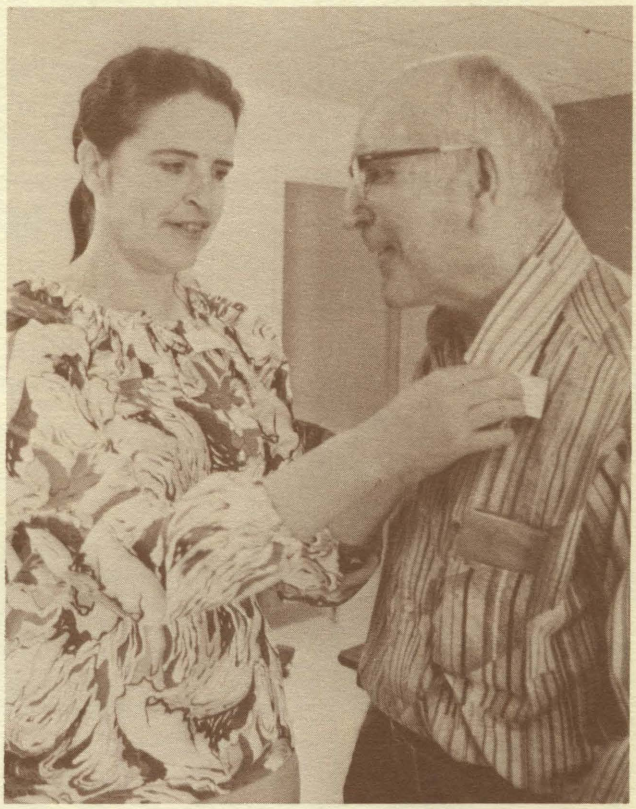
The Committee is made up of citizens from the region who are committed to protect and advocate for the rights of the mentally impaired.

While Deep East Texas MHMR is the principal care provider for the mentally impaired in this region, the Public Responsibility Committee is completely independent and autonomous. Their only responsibility is to the handicapped citizen.

Those who have a complaint regarding the abuse or denial of rights of a mentally impaired person may write the committee: Post Office Box 935, Lufkin, Texas 75901.

Members of the Committee are appointed by their local commissioners court. They are Chairman Neill Hays of Nacogdoches, representing Nacogdoches County; John Smith of Lufkin, Angelina County; Mrs. Charles Scherzer of Center, Shelby, San Augustine and Sabine Counties; Mrs. L.O. Bean of Kirbyville, serving Jasper and Newton Counties; and Mrs. Robert Neyland of Silsbee, representing Hardin County.

Others on the Committee are Mrs. Bessie Sanders of Shepherd, representing San Jacinto and Polk Counties; Oma Bush of Groveton, Trinity County; Oscar Sanders of Crockett, Houston County; and Mrs. L.E. Crowson of Woodville, representing Tyler County.



Name tags help Partial Hospitalization clients meet one another during social gathering



Old VFW Post Home become workshop for mentally retarded

DSM-III

The new diagnostic manual for mental disorders was instituted in the MHMR system during August, 1980. Unit Director George Patterson led a team of instructors from the Center in teaching their fellow staff members the use of the new manual.

The training took place August 21 and 22 in facilities of Angelina College in Lufkin.

Other members of the teaching team were Warren Sibley, M.D., Jo Bray, psychologist, and Mark Severns, caseworker.

The DSM-III is the third edition of the Diagnostic and Statistical Manual of the American Psychiatric Association.

The new manual was implemented beginning September 1, 1980.

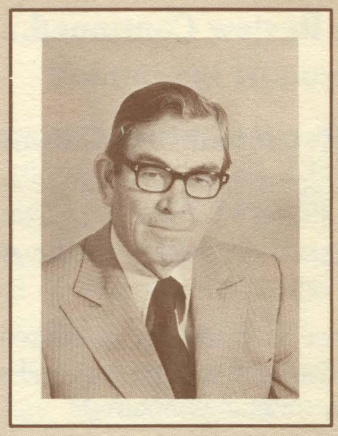
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Board of Trustees

The Board of Trustees of Deep East Texas MHMR is the legal governing body responsible for establishing the policies that govern the operations and functions of MHMR and its employees.

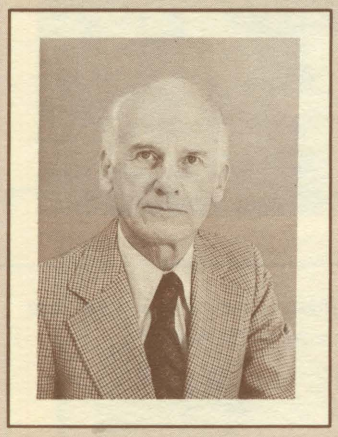
Statutory authority for the Board comes from Article 5547-204, Section 4.01, V.A.C.S.

Members represent a wide variety of backgrounds and professions. In addition to serving on the Board, all members are active in numerous other civic and church related projects.



V.B. Woods, Chairman, represents Trinity County on the Board. He is President of the Lovelady State Bank in Lovelady.

Mr. Woods is a member of the Lions Club and is a veteran of service in the United States Army and is a graduate of Texas A&M University and Sam Houston State University.



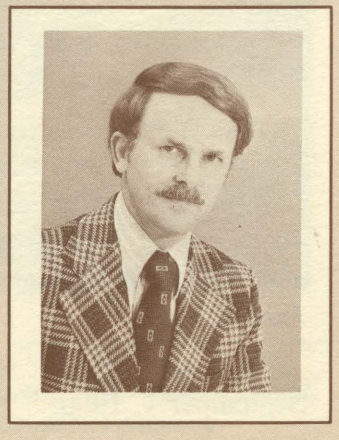
Ward R. Burke, represents Angelina County. He is general counsel for Temple-Eastex, Inc., and is a partner in the Burke, Leach and Sloan law firm in Diboll.

Mr. Burke is former member and chairman of the Board of Texas Department of Mental Health Mental Retardation, member of the Board of Texas Association for Retarded Citizens, Inc., and is past president of the Texas Council of Community Mental Health Mental Retardation Centers, Inc.



George E. Gee, a pharmacist in Jasper, represents Jasper and Newton Counties on the Board. He owns and operates his own pharmacy in Jasper and is a member of the Sabine-Neches Pharmaceutical Association as well as several state and national professional associations.

Mr. Gee is a graduate of The University of Texas College of Pharmacy.



R. Ben Hille of Livingston represents Polk and San Jacinto Counties on the Board. He has his own insurance and real estate business in Livingston.

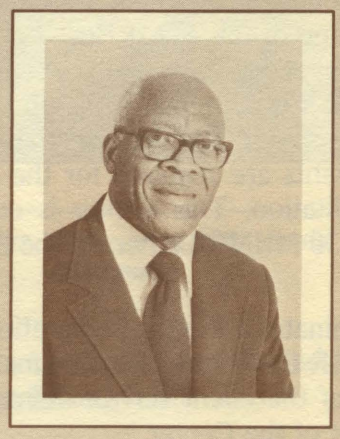
Mr. Hille was a line officer in the United States Navy and is a graduate of Lamar University and The University of North Carolina at Chapel Hill.

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Agnes B. Rhoder of Crockett is a current doctoral candidate at The University of Texas at Austin. She lives in Crockett and represents Houston County on the Board.

Mrs. Rhoder is a teacher in the Crockett Independent School District and is a member of the Texas State Teachers Association and the National Education Association.

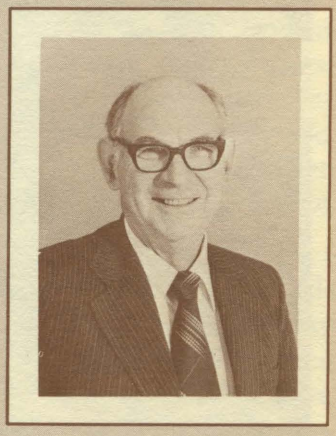


Perry Sampson of Center is the most recent appointment to the Board. He represents Shelby, Sabine and San Augustine Counties.

Mr. Sampson is Federal Coordinator for the Center Independent School District and is a member of the Center Neighborhood Improvement Association, the Texas State Teachers Association and the National Education Association.

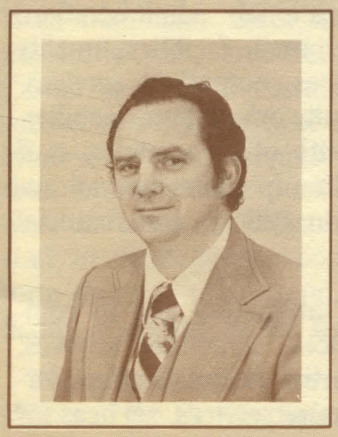


Nancy C. Speck, Ph.D., lives in Nacogdoches and represents Nacogdoches County on the Board. She is a graduate of The University of Texas at Austin and Temple University. In 1978, she was graduated with a Doctor of Philosophy degree from Texas Woman's University in Denton with a major in Special Education and Gifted Child Education.



Allen Sturrock is Judge of Tyler County and represents that county on the Board.

He is a member of the Woodville Lions Club, the Tyler County Mentally and Physically Handicapped Association and is active in the Deep East Texas County Commissioners and Judges Association. He is the current President of the Deep East Texas Council of Governments, and a graduate of Stephen F. Austin State University.



The Rev. Robert Carter is pastor of the Pinecrest Baptist Church in Silsbee and represents Hardin County on the Board.

He is a graduate of East Texas Baptist College and has a Master of Divinity from Southwestern Baptist Theological Seminary. He is also a 1973 graduate of the Universal Bible Institute with the degree of Doctor of Divinity.

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Quality Assurance Report

The monumental effort begun in FY 1980 to achieve two-year approval by the Joint Commission on the Accreditation of Hospitals ended successfully when this Center became the second in the State and among the most successful in the nation in gaining this high distinction.

The announcement came following the March, 1981, meeting of the JCAH Board of Directors who approved the accreditation with a score of 856.3 out of a possible 1,000 points. Only a few centers in the nation have scored this high in their initial survey. Just 592 points are required for the maximum two-year accreditation. This Center is only the second among the 30 MHMR Centers in the State to achieve this status.

This culminates a lengthy preparation effort by staff of the MHMR Center which called for a thorough examination of the client service delivery and the administration of the Center.



Special skills were needed to keep machinery operating during workshop fix up

"Our Board of Trustees is very proud of the efforts of the entire staff," commented Board Chairman V.B. Woods, "and we feel that our clients will be the beneficiaries of their efforts."

Mr. Woods said the timing of the accreditation approval was particularly appropriate in light of impending cutbacks from the federal level.

"Our Center is now in a very strong position to maintain high quality care while facing these declining funds," Mr. Woods concluded.

The survey took place January 26th through 29th, 1981.

Federal Approval

During February 26-28, 1980, the Center underwent an intensive, indepth monitoring review by a team from the Department of Health and Human Services.

It was a consensus agreement by the team that "the Center (be) rated very high in many areas, some of which are exemplary."

"The team was favorably impressed with the overall progress the Center has made, the competency of the staff, and the leadership of the Executive Director, and with the ongoing support and interest of the Governing Board."

The above comments were made by the Regional Director of DHHS, Ernest C. Land, Ph.D., in Dallas, Texas.

Areas which received the maximum rating are listed here. This rating was given because the area was well above average, performing at a consistently high level of quality and could be a positive model to other Centers or programs.

The areas are organizational administration, business management, personnel, facilities, quality assurance, emergency services, outpatient services, alcoholism services, community orientation, visibility, accessibility, coordination with other agencies, staff development, use of evaluation in center operations, the management information system, and financial management.

Areas which were rated satisfactory and in compliance are inpatient services, screening services, follow-up care services, partial hospitalization services, transitional halfway house services, services for

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children, services for elderly, drug abuse services, individualized treatment plans, range of treatment modalities, continuity of care and the clinical records system.

Exemplary areas were alcoholism services, preventive activities/consultation and education, community orientation, and coordination with other agencies.

Additionally, during FY 1980, the Center achieved satisfactory compliance with all its own, internal devised goals and objectives.

There are other, additional indicators of good quality service delivery and sound management. Below are described several key areas that should be reported at this time.

Impact on Inappropriate Institutionalization

While the population of the region jointly served by Deep East Texas MHMR and the nearest state hospital increased around 30 percent over the past 10 years, there has been a proportionate drop in admissions to the state hospital.

The ratio of admissions to Rusk State Hospital in 1975 was 228 per 100,000 population. By 1980, this figure had dropped to 187 per 100,000. This represents an 18 percent drop in admissions to Rusk State Hospital in relation to total population.

Client Satisfaction Survey (FY 1980)

Although the Client Satisfaction Survey conducted in April, 1980, (FY 1980), has many specific items in it, varying from program to program, there are some general observations to be made from the results.

By an average of 90 percent or greater, clients felt positive about being treated in a respectful manner, being generally satisfied with services, receiving services that made them feel and live better, feeling physically safe, and being willing to recommend Center services to friends. Three major areas were scored in the majority of cases in a positive manner. However they do represent areas that showed less than overwhelming positive response. These areas were in language difficulty in communicating with staff, in clients given a copy of their service plan in a form they can understand, and in transportation difficulty in getting to the service location.

The general survey form was presented to current clients of the Center during April, 1980. Clients were given some assistance by staff, parents and friends for the purpose of explaining terms used.



Staff and volunteers make everything ready during client party

Client Advocacy

There is a clear and well documented procedure at this Center for the disposition of client opinions, recommendations, complaints or grievances. The procedure is stated in the "Handbook of Client Rights and Responsibilities" given to each newly admitted client.

At any time the client wishes to express any opinion, recommendation, complaint or grievance, he requests the nearest staff person to file a Statement of Opinion or Recommendation or a Statement of Complaint or Grievance. Such statements are then reviewed and investigated by the Client Rights and Welfare Committee and in some cases the Peer Review Committee. These are committees made up of Center staff.

There is an external, autonomously directed advocacy committee called the Public Responsibility Committee that receives complaints or grievances from any client, relative of a client, or representative of the client. Members of the Committee are citizens of the region not employed by the Center and appointed by County Commissioners Courts.

In the case of an unusual or adverse incident involving a client such as a homocide or suicide, there is an additional investigation conducted by the Center's internal Adverse Incident Review Committee. They review the incident in addition to the normal review by the Client Rights and Welfare and the Peer Review

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Quality Assurance Continued...

Committees. The incident is also investigated by an external agency, usually a consulting psychologist knowledgeable in community mental health services. Results of all these reviews are submitted to the Center's Board of Trustees and the Executive Staff Committee for possible administrative action.

And, finally, clients are informed and encouraged to seek assistance with their complaint or grievance by contacting such groups as Advocacy, Inc., Parent Association for the Retarded of Texas, the Texas Association for Retarded Citizens, or any associations for the mentally ill or retarded in the local community.

Impact on Catchment Area Residents

Currently there is no reliable methodology for determining the impact community mental health services have on residents of the catchment area.

However, one method carried on by this Center attempts to get at data which would indicate the impact services have on former clients of the Center.

During March, 1980, the Center conducted a follow-up survey of former clients. 1,200 questionnaires were mailed out and 66 were completed and returned. This is admittedly a small return, but it does represent a good-faith effort to measure the impact of services.

Generally, the survey revealed that 39 percent of the respondents did not have any of the problems that they had when they first came to the Center. Another 39 percent said they did, and 21 percent left the answer blank.

Seventy-nine percent of the respondents said they had not wanted to take their own life or harm any other person since they last visited the Center. Eight percent said that they had. Fourteen percent left the question blank.

A total of 68 percent of the respondents felt the counseling they received was helpful. 15 percent said no and 17 percent left it blank.

Peer Review, FY 1980

The Interagency Agreement for a Peer Review Process was signed by the Deep East Texas Regional MHMR Services and the Mental Health Mental Retardation Regional Center of East Texas for Fiscal Year 1980 and submitted to TDMHMR Central Office. The agreement specified which types of programs would be reviewed and the number of client records to be audited in each program type.

The Executive Director of the respective Centers appointed the members of the Peer Review Teams with each team consisting of a psychiatrist, a psychologist, a social worker, and an administrator. Team members represented both mental health and mental retardation expertise.

The peer review was meant to be a quality evaluation including records audit, observation of physical facilities, direct observation of staff activities and review of center administrative and direct service procedures. It was a spot check of the state of the system rather than a statistically selected sample of review sites and cases. Evaluation scales were modifications of scales developed by Bruce Bailey, Ph.D., and used previously by Dr. Bailey during his tenure as a Peer Review consultant to Deep East Texas Regional MHMR Services.

The Peer Review Teams were given the responsibility to systematically evaluate the quality of services being offered to the clients of the centers and to report the positive as well as negative findings along with constructive recommendations for improvement of services. The Peer Review Team from the Mental Health Mental Retardation Regional Center of East Texas was on site at MHMR facilities on January 15-17, 1980, to complete the review process.

Costs of Services

Economy of operation and an unusually high utilization rate among residents of the region have resulted in this Center having a cost per client average in FY 1980 that is almost $300 below the state average.

In FY 1980 it cost the Center $654 per client served. Mental health costs were $395 per client. This translates into a cost per client per day average of $1.79. For mental health services it is $1.08 per client per day. The state average cost per client per day for community MHMR centers is $2.47. The state high is $5.53.

A breakdown of service categories reveals these cost figures: Outpatient Services, $24.92 per hour; Partial Hospitalization, $3.14 per hour; Inpatient Care, $64.67 per day; and Residential Services, $24.63 per day.

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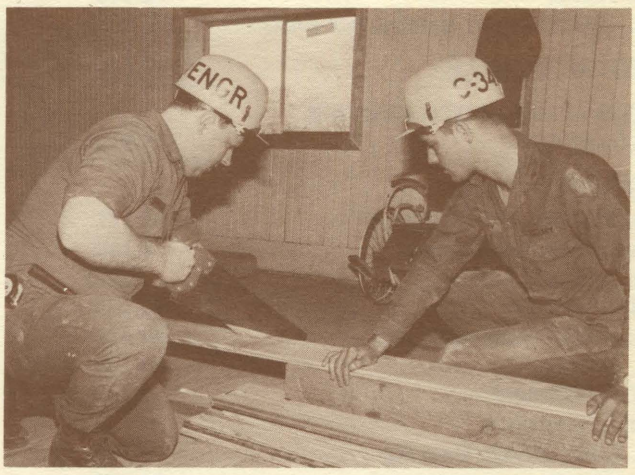
Financial Report

DEEP EAST TEXAS REGIONAL
MENTAL HEALTH MENTAL RETARDATION SERVICES
STATEMENT OF REVENUES
FOR THE YEAR ENDED AUGUST 31, 1980

	REVENUES	BUDGET	OVER (UNDER) BUDGET
LOCAL FUNDS	$ 759,993	$ 758,097	$ 1,896
STATE GRANT-IN-AID	1,189,159	1,189,159	
OTHER STATE FUNDS			
Texas Commission on Alcoholism	11,089	11,089	
Texas Rehabilitation Commission - Fairweather Lodge	2,078	2,078	
Texas Rehabilitation Commission - Sabine San Augustine	8,480	9,191	(711)
Texas Rehabilitation Commission - Tyler	4,160	9,449	(5,289)
Rusk State Hospital	50,068	50,068	
Total Other State Funds	75,875	81,875	(6,000)
FEDERAL FUNDS			
Elementary Secondary Education Act - Title I	122,402	119,601	2,801
Department of Health, Education, and Welfare - Operations Grant	669,069	669,069	
Department of Health, Education, and Welfare - Liaison Workers	84,327	73,828	10,499
Office of Traffic Safety	6,793	8,000	(1,207)
Total Federal Funds	882,591	870,498	12,093
Total Revenue	$2,907,618	$2,899,629	$ 7,989



State Senator Roy Blake cuts the official ribbon at Tyler County Workshop Open House



Tyler County Workshop was special treat for Ft. Polk soldiers

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Financial Report Continued...

DEEP EAST TEXAS REGIONAL
MENTAL HEALTH MENTAL RETARDATION SERVICES
STATEMENT OF EXPENDITURES & ENCUMBRANCES FOR THE YEAR ENDED AUGUST 31, 1980

	EXPENDITURES	ENCUMBRANCES	TOTAL	BUDGET	OVER (UNDER) BUDGET
1. PERSONNEL					
a. Salaries and Wages	$ 1,407,301		$1,407,301	$1,451,429	$(44,128)
b. Salary and Merit Increases	7,947		7,947	10,100	(2,153)
c. Fringe Benefits	227,209		227,209	245,751	(18,542)
d. Consultation and Professional Fees:					
(1) Direct Patient Services	17,483		17,483	8,788	8,695
(2) Other	10,916		10,916	9,906	1,010
TOTAL PERSONNEL	1,670,856		1,670,856	1,725,974	(55,118)
2. TRAVEL - Staff and Board	27,148		27,148	26,796	352
3. CONSUMABLE ITEMS					
a. Drugs	46,253		46,253	40,222	6,031
b. Food	43,012	$ 1,063	44,075	44,864	(789)
c. Other (office, etc.)	59,770	3,808	63,578	48,221	15,357
TOTAL CONSUMABLE ITEMS	149,035	4,871	153,906	133,307	20,599
4. EQUIPMENT AND FURNITURE					
a. Purchase	25,767	3,989	29,756	30,346	(590)
b. Rental	39,829		39,829	40,344	(515)
c. Repairs and Maintenance	14,946		14,946	16,159	(1,213)
TOTAL EQUIPMENT AND FURNITURE	80,542	3,989	84,531	86,849	(2,318)
5. BUILDINGS					
a. Rent	124,862		124,862	124,280	582
b. Remodeling and Renovation	1,125	1,550	2,675	2,110	565
c. Repairs and Maintenance	17,513		17,513	15,849	1,664
TOTAL BUILDINGS	143,500	1,550	145,050	142,239	2,811
6. VEHICLE					
a. Purchase	38,645		38,645	34,914	3,731
b. Rental	13,740		13,740	13,767	(27)
c. Operating and Maintenance Costs	55,059		55,059	50,713	4,346
TOTAL VEHICLE	107,444		107,444	99,394	8,050
7. CONTRACTS WITH SERVICE AGENCIES	278,912	5,843	284,755	402,875	(118,120)
8. OTHER					
a. Postage and Telephone	63,171		63,171	55,186	7,985
b. Laboratory Expense	1,187	570	1,757	1,710	47
c. Annual Audit	(500)	8,500	8,000	8,500	(500)
d. Insurance	48,740		48,740	52,589	(3,849)
e. Client Training Wages	66,018		66,018	68,696	(2,678)
f. Utilities	44,708		44,708	43,317	1,391
g. Emolument	4,200		4,200	4,200	
h. Concessions					
i. Client Fringe Benefits	3,790		3,790	4,250	(460)
j. Miscellaneous	24,274		24,274	43,747	(19,473)
TOTAL OTHER	255,588	9,070	264,658	282,195	(17,537)
9. GRAND TOTAL	$ 2,713,025	$25,323	$2,738,348	$2,899,629	$(161,281)

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ALEXANDER & ROGERS, INC.
CERTIFIED PUBLIC ACCOUNTANTS
A PROFESSIONAL CORPORATION

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KENNETH D. ROGERS, C. P. A.
E. O'NEAL DUBBERLY, C. P. A.
TED A. LANKFORD, C. P. A.
J. LAMAR CLARK, C. P. A.

Board of Trustees
Deep East Texas Regional Mental
Health Mental Retardation Services
Lufkin, Texas 75901

Members of the Board:

We have examined the financial statements of the general operating fund and general fixed asset account group of the Deep East Texas Regional Mental Health Mental Retardation Services listed in the foregoing table of contents as of August 31, 1980 and for the year then ended. Our examination was made in accordance with generally accepted auditing standards and the "Standards for Audit of Governmental Organizations, Programs, Activities and Functions" and, accordingly, included such tests of the accounting records and such other auditing procedures as we considered necessary in the circumstances.

In our opinion, the aforementioned financial statements present fairly the financial position of the general operating fund and general fixed asset account group of the Deep East Texas Regional Mental Health Mental Retardation Service as of August 31, 1980, and the results of its operation for the year then ended in conformity with generally accepted accounting principles which, except for the change, with which we concur, in the method of accounting for capital leases as described in the notes to the financial statements, have been applied on a consistent basis.

Alexander & Rogers

ALEXANDER & ROGERS, INC.
Certified Public Accountants

Lufkin, Texas
October 23, 1980

1206 SOUTH FIRST
LUFKIN, TEXAS 75901

MEMBER OF AMERICAN INSTITUTE OF
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Directory of Services

Program/Service Name	Address/Phone	Service Area	Hours
ADMINISTRATIVE SERVICES			
Central Administration	4101 S. Medford Dr. Lufkin, Texas 75901 (713) 639-1141	Angelina, Hardin, Houston, Jasper, Nacogdoches, Newton, Polk, Sabine, San Augustine, San Jacinto, Shelby, Trinity, Tyler	8-5, M-F
Volunteer Services	403 S. Chestnut Lufkin, Texas 75901 (713) 634-8241	Angelina, Hardin, Houston, Jasper, Nacogdoches, Newton, Polk, Sabine, San Augustine, San Jacinto, Shelby, Trinity, Tyler	8-5, M-F
Consultation & Education/ Quality Assurance	403 S. Chestnut Lufkin, Texas 75901 (713) 634-8241	Angelina, Hardin, Houston, Jasper, Nacogdoches, Newton, Polk, Sabine, San Augustine, San Jacinto, Shelby, Trinity, Tyler	8-5, M-F
Personnel/Staff Development and Training	4101 S. Medford Dr. Lufkin, Texas 75901 (713) 639-1141	Angelina, Hardin, Houston, Jasper, Nacogdoches, Newton, Polk, Sabine, San Augustine, San Jacinto, Shelby, Trinity, Tyler	8-5, M-F
Research and Evaluation	403 S. Chestnut Lufkin, Texas 75901 (713) 634-8241	Angelina, Hardin, Houston, Jasper, Nacogdoches, Newton, Polk, Sabine, San Augustine, San Jacinto, Shelby, Trinity, Tyler	8-5, M-F
OUTPATIENT SERVICES			
Angelina County Outpatient Clinic	403 S. Chestnut Lufkin, Texas 75901 (713) 639-2384	Angelina County	M,W,Thur,F, 8-5 Tue. 8-8
Jasper County Outpatient Clinic	215 Water Street Jasper, Texas 75951 (713) 384-8589	Jasper, Newton, Sabine Counties	M,W,Thur,F, 8-5 Every other Tue. 8-8
Nacogdoches County Outpatient Clinic	1329 N. University Dr. Nacogdoches, Texas 75961 (713) 569-8288	Nacogdoches, San Augustine Counties	M,W, Thur,F, 8-5 Tue. 8-8
Polk County Community Counseling Center	Route 1, Highway 59 N. Livingston, Texas 77351 (713) 327-3786	Polk, San Jacinto Counties	M,W,Thur,F, 8-5 Every other Tue. 8-8
Trinity County Outpatient Clinic	Highway 287 North Groveton, Texas 75845 (713) 642-1633	Trinity and Houston Counties	M,W,Thur,F, 8-5 Every other Tue. 8-8
Tyler County Outpatient Clinic	101-A Pecan Street Woodville, Texas 75979 (713) 283-3773	Tyler and Hardin Counties	M,W,Thur,F, 8-5 Every other Tue. 8-8
Shelby County Outpatient Clinic	204-B Houston Street Center, Texas 75935 (713) 598-5607	Shelby County	M,W,Thur,F, 8-5 Every other Tue. 8-8
Partial Hospitalization	4101 S. Medford Dr. Lufkin, Texas 75901 (713) 639-1141	All of MHMR Catchment area	M-F, 8-5
Emergency/Crisis Line	Toll free phone 1-800-392-8343	All of MHMR Catchment area	24 hours daily
Psychiatric Inpatient (contract services)	Lufkin Memorial Hospital P.O. Box 1447 Lufkin, Texas 75901 (713) 634-8111	All of MHMR Catchment area	24 hours daily
Psychiatric Inpatient (contract services)	Nacogdoches Medical Ctr. P.O. Box 1604 Nacogdoches, Texas 75961	All of MHMR Catchment area	24 hours daily
SHELTERED WORKSHOPS			
Hardin County Sheltered Workshop	835 Highway 96 South Silsbee, Texas 77656 (713) 385-7463	Hardin County	M-F, 8:00-4:30
Houston County Sheltered Workshop	620 N. Fourth St. Crockett, Texas 75835 (713) 544-8627	Houston County	M-F, 8:00-4:30
Jasper-Newton County Sheltered Workshop	P.O. Box 583 Jasper, Texas 75951 (713) 384-4207	Jasper-Newton Counties	M-F, 8:00-4:30
Nacogdoches County Sheltered Workshop	302 South Mound Nacogdoches, Texas 75961 (713) 564-6605	Nacogdoches County	M-F, 8:00-4:30

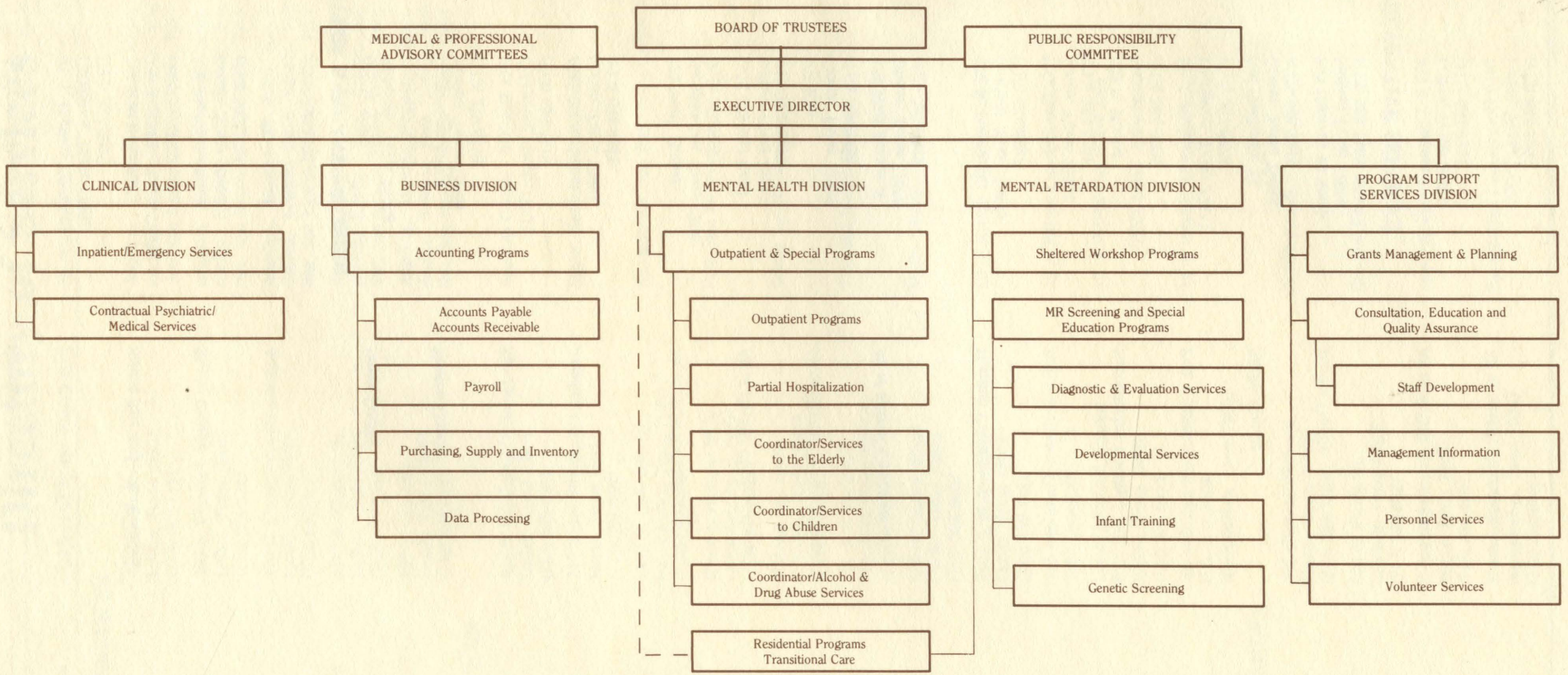
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Program/Service Name	Address/Phone	Service Area	Hours
Polk County Sheltered Workshop	Rt. 1, Highway 59 North Livingston, Texas 77351 (713) 327-8922	Polk County	M-F, 8:00-4:30
Sabine/San Augustine Sheltered Workshop	124 East Columbia San Augustine, Texas 75972 (713) 275-3652	Sabine-San Augustine Counties	M-F, 8:00-4:30
Shelby County Sheltered Workshop	826 Shelbyville Street Center, Texas 75935 (713) 598-7634	Shelby County	M-F, 8:00-4:30
Lufkin Workshop and Opportunity Center (contract services)	1305 S. Third Street Lufkin, Texas 75901 (713) 639-1291	Angelina County	M-F, 8:00-5:00
DEVELOPMENTAL CENTERS & INFANT TRAINING			
Kirbyville Developmental Center	602 N. Vallie Kirbyville, Texas 75956 (713) 423-3025	Jasper County	M-F, 7:30-3:30
Newton County Developmental Center	Courthouse Annex Newton, Texas 75966 (713) 379-8575	Newton County	M-F, 7:30-3:30
San Jacinto County Developmental Center	P.O. Box 310 Coldspring, Texas 77331 (713) 653-4410	San Jacinto County	M-F, 7:30-3:30
Angelina County Developmental Center (contract services)	1015 Moore Street Lufkin, Texas 75901 (713) 634-8241	Angelina County	M-F, 8:00-4:00
HALFWAY HOUSES			
Nacogdoches County Halfway House	122 North Mound Nacogdoches, Texas 75961 (713) 564-3147	All of MHMR Catchment area	24 hours daily
Sunrise Manor Halfway House	1915 Old Mill Road Lufkin, Texas 75901 (713) 639-1479	All of MHMR Catchment area	24 hours daily
Shelby County Halfway House	401 Elm Center, Texas 75935 (713) 598-2938	All of MHMR Catchment area	24 hours daily
Hardin County Halfway House	275 West Avenue N Silsbee, Texas 77656 (713) 385-0822	All of MHMR Catchment area	24 hours daily
ADULT EDUCATION			
Houston County Adult Education	620 N. Fourth St. Crockett, Texas 75835 (713) 544-8627	Houston County	M-F, 8:00-4:30
Jasper-Newton County Adult Education	P.O. Box 583 Jasper, Texas 75951 (713) 384-4207	Jasper & Newton Counties	M-F, 8:00-4:30
Nacogdoches County Adult Education	302 S. Mound Nacogdoches, Texas 75961 (713) 564-6605	Nacogdoches County	M-F, 8:00-4:30
Polk County Adult Education	Rt. 1, Highway 59 North Livingston, Texas 77351 (713) 327-8922	Polk County	M-F, 8:00-4:30
Shelby County Adult Education	826 Shelbyville St. Center, Texas 75935 (713) 598-7634	Shelby County	M-F, 8:00-4:30
Hardin County Adult Education	835 Highway 96 South Silsbee, Texas 77656 (713) 385-7463	Hardin County	M-F, 8:00-4:30
PRESCREENING AND PREVENTIVE SERVICES			
Diagnostic and Evaluation Services	403 S. Chestnut Lufkin, Texas 75901 (713) 634-8241	All of MHMR Catchment area	M-F, 8:00-5:00
Genetics Screening and Counseling (contract services)	1015 Moore Lufkin, Texas 75901 (713) 634-2266	All of MHMR Catchment area	M-F, 8:00-5:00

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Organization Chart

DEEP EAST TEXAS REGIONAL MHMR SERVICES



Approved: Wayne Lawrence

Wayne Lawrence, Ph.D.
Executive Director

Date: May 1, 1981

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Return Survey Form

We Need Your Comments

This Annual Report is intended to fulfill a meaningful communication role in our Center's effort to inform the public about how we are going about delivering services. However, the communication is not complete unless you are given the opportunity to respond, to join in this communication effort.

Therefore, we'd like to take this opportunity to hear from you regarding your response to this annual report, and to any other area where you think we need to hear from you.

Please make your comments on this form, being as specific as you can. Then detach and fold so that our address is showing on the outside. Then mail the comments back to us. We'll be looking for your responses soon.

Comments: _____

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