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MISSOURI PACIFIC
HOSPITAL ASSOCIATION
Owned, Operated and Controlled by the Members

St. Louis Hospital
Year of 1948

Total Number of Bed Patients Treated	7,784
Total Number of Hospital Days	90,889
Average Number of Patients per Day	248
Average Length of Stay per Patient days	11.68
Total Number Patients Operated, Examined and Treated in Operating Room	3,964
Total Number of Clinic Patient Visits	101,987
Total Number of Meals Served	407,696
Total Payroll	$ 737857.15
Net Operating Expense	405596.31
Total Cost of Operating the St. Louis Hospital	$1,143,453.46

ANALYSIS of the COST of OPERATING the ST. LOUIS HOSPITAL

Cost per day account Bed Patient Service 85%..or $10.69
Cost per Clinic Patient Visit 15%..or 1.68
(Does not include investment in Building, interest, depreciation or replacements)

	"In" Patients 85% of Total for 1948	Cost per Bed Patient per day
PAYROLL		
Secretary & Clerks (50%)	$ 45,555.10	$0.50
Housekeeping Department	39,582.76	.43
Engineering Department	13,004.62	.14
Custodian and Miscellaneous	10,628.14	.12
Laundry	14,229.85	.16
Dietary Department	48,722.81	.54
Medical & Surgical Staff	196,273.98	2.16
Nursing Staff	213,041.96	2.34
Pharmacists	11,611.13	.13
Technicians:		
X-Ray, Laboratory & Physical Therapy Department	34,528.23	.38
Payroll Analysis	$627,178.58	$6.90

	"In Patients 85% of Total for 1948	Cost Per Bed Patient Per day
NET OPERATING EXPENSE:		
Office Supplies & Telephone	12,899.03	$0.14
Taxes & Insurance	2,527.67	.03
Repairs to Building	37,918.58	.41
Fuel & Power:		
Fuel $12,933.34		
Water 2,228.18		
Gas 354.02		
Electricity 8,954.11	24,469.65	.27
Laundry Supplies 4,733.13		
Furn. & Fixtures 6,053.77		
Bedding & Linen 9,526.54		
Hardware and Crockery 5,326.79	25,640.23	.28
Provisions (Food)	115,078.94	1.27
Auto & Ambulance Expense	6,121.52	.07
Drugs & Containers	42,718.30	.47
Surgical Instruments & Dressings	35,734.13	.39
X-Ray & Laboratory Supplies	25,255.61	.28
Treatment Outside Hospitals and Miscellaneous	16,393.20	.18
Net Operating Expense	$344,756.86	$3.79
RECAPITULATION - ST.LOUIS HOSPITAL		
Total: Payroll	627,178.58	$6.90
Net Operating Expense	344,756.86	3.79
Analysis of the Cost of Operating the St. Louis Hospital	$971,935.44	$10.69

Prepared by: H. J. Mohler, Pres.
Mo. Pac. Hospital Assn.
St. Louis, Missouri
March 23, 1949

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MISSOURI PACIFIC
HOSPITAL ASSOCIATION
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St. Louis Hospital
Year of 1948

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Average Number of Patients per Day.....	248
Average Length of Stay per Patient days.....	11.68
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Total Number of Meals Served.....	407,696
Total Payroll.....$	737857.15
Net Operating Expense.....	405596.31
Total Cost of Operating the St. Louis Hospital	$1,143,453.46

ANALYSIS of the COST of OPERATING the ST. LOUIS HOSPITAL

Cost per day account Bed Patient Service 85%..or $10.69
Cost per Clinic Patient Visit 15%..or 1.68
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PAYROLL		
Secretary & Clerks (50%).....$	45,555.10	$0.50
Housekeeping Department.....	39,582.76	.43
Engineering Department.....	13,004.62	.14
Custodian and Miscellaneous..	10,628.14	.12
Laundry.....	14,229.85	.16
Dietary Department.....	48,722.81	.54
Medical & Surgical Staff.....	196,273.98	2.16
Nursing Staff	213,041.96	2.34
Pharmacists	11,611.13	.13
Technicians:		
X-Ray, Laboratory & Physical Therapy Department.....	34,528.23	.38
Payroll Analysis.....	$627,178.58	$6.90

	"In Patients 85% of Total for 1948	Cost Per Bed Patient Per day
NET OPERATING EXPENSE:		
Office Supplies & Telephone....	12,899.03	$0.14
Taxes & Insurance.....	2,527.67	.03
Repairs to Building.....	37,918.58	.41
Fuel & Power:		
Fuel.....$12,933.34		
Water..... 2,228.18		
Gas..... 354.02		
Electricity 8,954.11	24,469.65	.27
Laundry Supplies 4,733.13		
Furn. & Fixtures 6,053.77		
Bedding & Linen 9,526.54		
Hardware and Crockery 5,326.79	25,640.23	.28
Provisions (Food).....	115,078.94	1.27
Auto & Ambulance Expense.....	6,121.52	.07
Drugs & Containers.....	42,718.30	.47
Surgical Instruments & Dressings...	35,734.13	.39
X-Ray & Laboratory Supplies	25,255.61	.28
Treatment Outside Hospitals and Miscellaneous.....	16,393.20	.18
Net Operating Expense.....	$344,756.86	$3.79
RECAPITULATION - ST.LOUIS HOSPITAL		
Total: Payroll.....	627,178.58	$6.90
Net Operating Expense.....	344,756.86	3.79
Analysis of the Cost of Operating the St. Louis Hospital.....	$971,935.44	$10.69

Prepared by: H. J. Mohler, Pres.
Mo. Pac. Hospital Assn.
St. Louis, Missouri
March 23, 1949

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HOSPITAL ASSOCIATION
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St. Louis Hospital
Year of 1948

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Total Number of Clinic Patient Visits	101,987
Total Number of Meals Served	407,696
Total Payroll	$ 737857.15
Net Operating Expense	405596.31
Total Cost of Operating the St. Louis Hospital	$1,143,453.46

ANALYSIS of the COST of OPERATING the ST. LOUIS HOSPITAL

Cost per day account Bed Patient Service	85%	or $10.69
Cost per Clinic Patient Visit	15%	or 1.68

(Does not include investment in Building, interest, depreciation or replacements)

	"In" Patients 85% of Total for 1948	Cost per Bed Patient per day
PAYROLL		
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Laundry	14,229.85	.16
Dietary Department	48,722.81	.54
Medical & Surgical Staff	196,273.98	2.16
Nursing Staff	213,041.96	2.34
Pharmacists	11,611.13	.13
Technicians:		
X-Ray, Laboratory & Physical Therapy Department	34,528.23	.38
Payroll Analysis	$627,178.58	$6.90

	"In Patients 85% of Total for 1948	Cost Per Bed Patient Per day
NET OPERATING EXPENSE:		
Office Supplies & Telephone	12,899.03	$0.14
Taxes & Insurance	2,527.67	.03
Repairs to Building	37,918.58	.41
Fuel & Power:		
Fuel $12,933.34		
Water 2,228.18		
Gas 354.02		
Electricity 8,954.11	24,469.65	.27
Laundry Supplies 4,733.13		
Furn. & Fixtures 6,053.77		
Bedding & Linen 9,526.54		
Hardware and Crockery 5,326.79	25,640.23	.28
Provisions (Food)	115,078.94	1.27
Auto & Ambulance Expense	6,121.52	.07
Drugs & Containers	42,718.30	.47
Surgical Instruments & Dressings	35,734.13	.39
X-Ray & Laboratory Supplies	25,255.61	.28
Treatment Outside Hospitals and Miscellaneous	16,393.20	.18
Net Operating Expense	$344,756.86	$3.79
RECAPITULATION - ST.LOUIS HOSPITAL		
Total: Payroll	627,178.58	$6.90
Net Operating Expense	344,756.86	3.79
Analysis of the Cost of Operating the St. Louis Hospital	$971,935.44	$10.69

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St. Louis Hospital
Year of 1948

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Total Number of Hospital Days.....	90,889
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Average Length of Stay per Patient days.....	11.68
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Total Number of Clinic Patient Visits.....	101,987
Total Number of Meals Served.....	407,696
Total Payroll.....$	737857.15
Net Operating Expense.....	405596.31
Total Cost of Operating the St. Louis Hospital	$1,143,453.46

ANALYSIS of the COST of OPERATING the ST. LOUIS HOSPITAL

Cost per day account Bed Patient Service 85%..or $10.69
Cost per Clinic Patient Visit 15%..or 1.68
(Does not include investment in Building, interest, depreciation or replacements)

	"In" Patients 85% of Total for 1948	Cost per Bed Patient per day
PAYROLL		
Secretary & Clerks (50%).....$	45,555.10	$0.50
Housekeeping Department.....	39,582.76	.43
Engineering Department.....	13,004.62	.14
Custodian and Miscellaneous..	10,628.14	.12
Laundry.....	14,229.85	.16
Dietary Department.....	48,722.81	.54
Medical & Surgical Staff.....	196,273.98	2.16
Nursing Staff	213,041.96	2.34
Pharmacists	11,611.13	.13
Technicians:		
X-Ray, Laboratory & Physical Therapy Department.....	34,528.23	.38
Payroll Analysis.....	$627,178.58	$6.90

	"In Patients 85% of Total for 1948	Cost Per Bed Patient Per day
NET OPERATING EXPENSE:		
Office Supplies & Telephone....	12,899.03	$0.14
Taxes & Insurance.....	2,527.87	.03
Repairs to Building.....	37,918.58	.41
Fuel & Power:		
Fuel.....$12,933.34		
Water..... 2,228.18		
Gas..... 354.02		
Electricity 8,954.11	24,469.65	.27
Laundry Supplies 4,733.13		
Furn. & Fixtures 6,053.77		
Bedding & Linen 9,526.54		
Hardware and Crockery 5,326.79	25,640.23	.28
Provisions (Food).....	115,078.94	1.27
Auto & Ambulance Expense.....	6,121.52	.07
Drugs & Containers.....	42,718.30	.47
Surgical Instruments & Dressings...	35,734.13	.39
X-Ray & Laboratory Supplies	25,253.61	.28
Treatment Outside Hospitals and Miscellaneous.....	16,393.80	.18
Net Operating Expense.....$	344,756.86	$3.79
RECAPITULATION - ST.LOUIS HOSPITAL		
Total: Payroll.....	627,178.58	$6.90
Net Operating Expense.....	344,756.86	3.79
Analysis of the Cost of Operating the St. Louis Hospital.....	$971,935.44	$10.69

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Total Number of Meals Served	407,696
Total Payroll	$ 737857.15
Net Operating Expense	405596.31
Total Cost of Operating the St. Louis Hospital	$1,143,453.46

ANALYSIS of the COST of OPERATING the ST. LOUIS HOSPITAL

Cost per day account Bed Patient Service 85%..or $10.69
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PAYROLL		
Secretary & Clerks (50%)	$ 45,855.10	$0.50
Housekeeping Department	39,582.76	.43
Engineering Department	13,004.62	.14
Custodian and Miscellaneous	10,628.14	.12
Laundry	14,229.85	.16
Dietary Department	48,722.81	.54
Medical & Surgical Staff	196,273.98	2.16
Nursing Staff	213,041.96	2.34
Pharmacists	11,611.13	.13
Technicians:		
X-Ray, Laboratory & Physical Therapy Department	34,528.23	.38
Payroll Analysis	$627,178.58	$6.90

	"In Patients 85% of Total for 1948	Cost Per Bed Patient Per day
NET OPERATING EXPENSE:		
Office Supplies & Telephone	12,899.03	$0.14
Taxes & Insurance	2,587.67	.03
Repairs to Building	37,918.58	.41
Fuel & Power:		
Fuel $12,933.34		
Water 2,228.18		
Gas 354.02		
Electricity 8,954.11	24,469.65	.27
Laundry Supplies 4,733.13		
Furn. & Fixtures 6,053.77		
Bedding & Linen 9,526.54		
Hardware and Crockery 5,326.79	25,640.23	.28
Provisions (Food)	115,078.94	1.27
Auto & Ambulance Expense	6,121.52	.07
Drugs & Containers	42,718.30	.47
Surgical Instruments & Dressings	35,734.13	.39
X-Ray & Laboratory Supplies	25,255.61	.28
Treatment Outside Hospitals and Miscellaneous	16,393.80	.18
Net Operating Expense	$344,756.86	$3.79
RECAPITULATION - ST. LOUIS HOSPITAL		
Total: Payroll	627,178.58	$6.90
Net Operating Expense	344,756.86	3.79
Analysis of the Cost of Operating the St. Louis Hospital	$971,935.44	$10.69

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Total Number of Clinic Patient Visits	101,987
Total Number of Meals Served	407,696
Total Payroll	$ 737837.15
Net Operating Expense	405596.31
Total Cost of Operating the St. Louis Hospital	$1,143,433.46

ANALYSIS of the COST of OPERATING the ST. LOUIS HOSPITAL

Cost per day account Bed Patient Service	85%	or $10.69
Cost per Clinic Patient Visit	15%	or 1.68

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Engineering Department	13,004.62	.14
Custodian and Miscellaneous	10,628.14	.12
Laundry	14,229.85	.16
Dietary Department	48,722.81	.54
Medical & Surgical Staff	196,273.98	2.16
Nursing Staff	313,041.96	3.34
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Laundry Supplies 4,733.13		
Furn. & Fixtures 6,063.77		
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Hardware and Crockery 5,326.79	25,640.23	.28
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Surgical Instruments & Dressings	35,734.13	.39
X-Ray & Laboratory Supplies	25,256.61	.28
Treatment Outside Hospitals and Miscellaneous	16,393.20	.18
Net Operating Expense	$344,756.86	$3.79
RECAPITULATION - ST. LOUIS HOSPITAL		
Total: Payroll	627,178.58	$6.90
Net Operating Expense	344,756.86	3.79
Analysis of the Cost of Operating the St. Louis Hospital	$971,935.44	$10.69

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